

Annexures

Annexure – 1.1
Statement showing investments made by State Government in PSUs whose accounts are in arrears

(Referred to in paragraph 1.11)

(₹ in crore)

Sl No.	Name of Public Sector Undertakings	Year upto which accounts finalised	Paid up capital as per latest finalised accounts*	Period of accounts pending finalisation	Investment made by State Government during the years of which accounts are in arrears		
					Equity	Loan	Grant
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A	Working Government Companies						
1.	Jharkhand Hill Area Lift Irrigation Corporation Limited	2009-10	5.00	2010-11	-	-	-
				2011-12	-	-	-
				2012-13	-	-	5.42
				2013-14	-	-	5.71
				2014-15	-	3.50	5.37
2.	Jharkhand Tourism Development Corporation Limited	2005-06	0.50	2006-07	-	-	-
				2007-08	-	-	-
				2008-09	-	-	-
				2009-10	0.25	-	-
				2010-11	0.50	-	-
				2011-12	1.00	-	-
				2012-13	0.50	-	-
3.	Greater Ranchi Development Agency Limited	2013-14	35.00 (34.50)	2014-15	10.00	-	-
				2013-14	-	-	-
4.	Tenughat Vidyut Nigam Limited	2005-06	105.00	2007-08 to 2014-15	-	-	-
5.	Jharkhand State Food and Civil Supplies Corporation Limited	-	-	2010-11	5.00	-	94.00
				2011-12	-	-	243.96
				2012-13	-	-	135.00
				2013-14	-	-	-
				2014-15	-	-	-
5.	Jharkhand Industrial Infrastructure Development Corporation Limited	2012-13	10.00 (1.00)	2013-14	2.00	-	-
				2014-15	1.00	-	-
6.	Jharkhand Urja Vikas Nigam Limited	\$	-	2013-14	2.10	-	-
				2014-15	-	-	-
7.	Jharkhand Urja Utpadan Nigam Limited	\$	-	2013-14	2.10	-	-
				2014-15	-	-	-
8.	Jharkhand Bijli Vitran Nigam Limited	\$	-	2013-14	2.10	105.70	533.32
				2014-15	-	99.56	2106.63
9.	Jharkhand Urja Sancharan Nigam Limited	\$	-	2013-14	2.10	20.24	-
				2014-15	-	679.48	-
10.	Jharkhand Urban Infrastructure Development Company Limited	\$	-	2014-15	1.00	-	-
Total		-	155.50 (35.50)	-	30.40	908.48	3129.41

(Source: Data furnished by Government companies)

* The figures appearing in brackets represent Share Application Money.

Annexure – 1.2

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts

(Referred to in paragraph 1.14)

(Figures in column 5 to 12 are ₹ in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital	Loans outstanding at the end of year	Accumulated profit (+)/loss(-)	Turnover	Net Profit (+)/ Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed	Manpower ⁺
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. WORKING GOVERNMENT COMPANIES													
AGRICULTURE AND ALLIED													
1.	Jharkhand State Forest Development Corporation Limited	2012-13	2014-15	0.05	-	24.45	100.25	7.56	0.27	24.5	7.56	30.86	224
2.	Jharkhand Hill Area Lift Irrigation Corporation Limited	2009-10	2013-14	5.00	5.25	(-) 10.41	0.71	(-) 1.34	0.36	(-) 0.16	(-) 1.34	-	176
Sector wise total		-	-	5.05	5.25	14.04	100.96	6.22	0.63	24.34	6.22	25.55	400
INFRASTRUCTURE													
3.	Jharkhand Industrial Infrastructure Development Corporation Limited	2012-13	2014-15	10.00 (1.00)	-	3.24	0.16	1.19	0.09	13.24	1.19	8.99	11
4.	Jharkhand Police Housing Corporation Limited	2013-14	2014-15	2.00	-	22.7	3.47	3.90	-	24.7	3.90	15.79	96
5.	Greater Ranchi Development Agency Limited	2013-14	2014-15	35.00 (34.50)	-	12.28	-	3.57	-	47.28	3.57	7.55	24
6.	Jharkhand Urban Infrastructure Development Corporation Limited	\$\$	-	-	-	-	-	-	-	-	-	-	15
Sector wise total		-	-	47.00 (35.50)	-	38.22	3.63	8.66	0.09	85.22	8.66	10.16	146
MANUFACTURING													
7.	Jharkhand Silk Textile and Handicraft	2013-14	2014-15	10	-	(-) 0.98	33.07	(-) 10.8	-	0.2	(-) 10.8	-	264

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital	Loans outstanding at the end of year	Accumulated profit (+)/loss(-)	Turnover	Net Profit (+)/ Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed	Manpower ⁺
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. WORKING GOVERNMENT COMPANIES													
	Development Corporation Limited												
8.	Jharkhand State Mineral Development Corporation Limited	2009-10	2014-15	2.00	-	133.61	91.34	13.09	2.33	135.61	13.09	9.65	306
Sector wise total				12.00	-	132.63	124.41	2.29	2.33	135.81	2.29	9.65	570
POWER													
9.	Tenughat Vidyut Nigam Limited	2007-08	2015-16	105	2192.58	(-) 1036.17	308.91	(-) 556.59	Under finalisation	1261.41	(-) 556.59	-	608
10.	Karanpura Energy Limited	\$\$	-	-	-	-	-	-	-	-	-	-	*
11.	Jharkhand Urja Vikas Nigam Limited Limited	\$\$	-	-	-	-	-	-	-	-	-	-	112
12.	Jharkhand Urja Utpadan Nigam	\$\$	-	-	-	-	-	-	-	-	-	-	1992
13.	Jharkhand Urja Sancharan Nigam Limited	\$\$	-	-	-	-	-	-	-	-	-	-	360
14.	Jharkhand Bijli Vitran Nigam Limited	\$\$	-	-	-	-	-	-	-	-	-	-	2556
Sector wise total				105.00	2192.58	(-) 1036.17	308.91	(-) 556.59	0	1261.41	(-) 556.59	0	5628
SERVICES													
15.	Jharkhand Tourism Development Corporation Limited	2005-06	2013-14	0.50	-	0.44	1.29	-	-	0.94	-	-	79
16.	Jharkhand State Beverages Corporation Limited	2013-14	2015-16	5.00 (3.00)	-	3.03	537.97	2.70	Under finalisation	8.03	2.70	33.62	44
17.	Jharkhand State Food and Civil Supplies Corporation Limited	\$\$	-	-	-	-	-	-	-	-	-	-	151

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Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Paid up Capital	Loans outstanding at the end of year	Accumulated profit (+)/loss(-)	Turnover	Net Profit (+)/ Loss (-)	Net impact of Audit comments [#]	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed	Manpower ⁺
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. WORKING GOVERNMENT COMPANIES													
Sector wise total				5.50 (3.00)	0	3.47	539.26	2.70	0	8.97	2.70	33.62	274
FINANCE													
18.	Jharkhand State Minorities Finance Development Corporation Limited	2012-13	2014-15	-	-	(-) 0.14	-	(-) 0.14	Under finalisation	-	-	-	5
Sector wise total				0	0	(-) 0.14	0	(-) 0.14	0	0	0	0.00	5
Total A (All sector wise working Government companies)				174.55	2197.83	(-) 847.95	1077.17	(-) 536.86	3.05	1515.75	(-) 536.72	-	7023
B. Working Statutory Corporations													
1.	Jharkhand State Electricity Board	2013-14	2015-16	-	3925.99	(-) 15907.78	2128.70	(-) 3950.07	Under finalisation	(-) 3272.95	(-) 3238.41	-	-
Sector wise total				0	3925.99	-15907.78	2128.70	-3950.07	0	-3272.95	-3238.41	0	0
Total B (All sector wise working Statutory corporations)				0	3925.99	-15907.78	2128.70	-3950.07	0	-3272.95	-3238.41	0	0
Grand Total (A + B)				174.55	6123.82	-16755.73	3205.87	-4486.93	3.05	-1757.20	-3775.13	0	7023

(Source: Data compiled from the audited annual accounts of the PSUs)

Note: There is no non-working Government Company/Statutory Corporation in the State of Jharkhand.

[#] Impact of accounts comments include the net impact of CAG only and is denoted by (+) increase in profit/ decrease in losses and (-) decrease in profit/ increase in losses.

[@] Capital employed represents Shareholders Fund plus Long Term Borrowings as per requirement of schedule VI of the Companies Act, 1956. In case of JSEB capital employed represents net fixed assets + capital expenditure in progress + working capital as schedule VI is not applicable to JSEB.

* The affairs of the company are managed by the officials of the JSEB.

^{\$} Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

^{\$\$} The company has not submitted first accounts as of September 2015.

[^] Loans taken from other sources.

⁺ Manpower as on 31 March 2015.

Annexure-2.1.1**Details of self managed hotels/tourist complexes and leased out properties***(Referred to in paragraph 2.1.1)*

Sl. No.	Name of properties
Self managed hotels	
1	Natraj Vihar, Deoghar
2	Baidyanath Vihar, Deoghar
3	Basuki Vihar, Dumka
4	Ratan Vihar, Dhanbad
5	Prabhat Vihar, Netarhat
6	Van Vihar, Betla
Self managed tourist complexes	
1	Tourist complex, Urwan, Koderma,
2	Tourist Complex, Tenughat, Bokaro
3	Bibhuti Vihar Ghatshila.
Leased hotels	
1	Sheetal Vihar, Barhi
2	Aranya Vihar, Hazaribagh
Leased out tourist complexes and other properties	
1	Tourist complex, Itkhori, Chatra
2	Tourist complex, Basukinath, Dumka
3	Tourist complex, Rikhiya, Deoghar
4	Tourist complex, Madhuban, Parasnath.
5	Tourist cottages, Netarhat
6	Tourist house, Netarhat
7	Ropeway, Deoghar

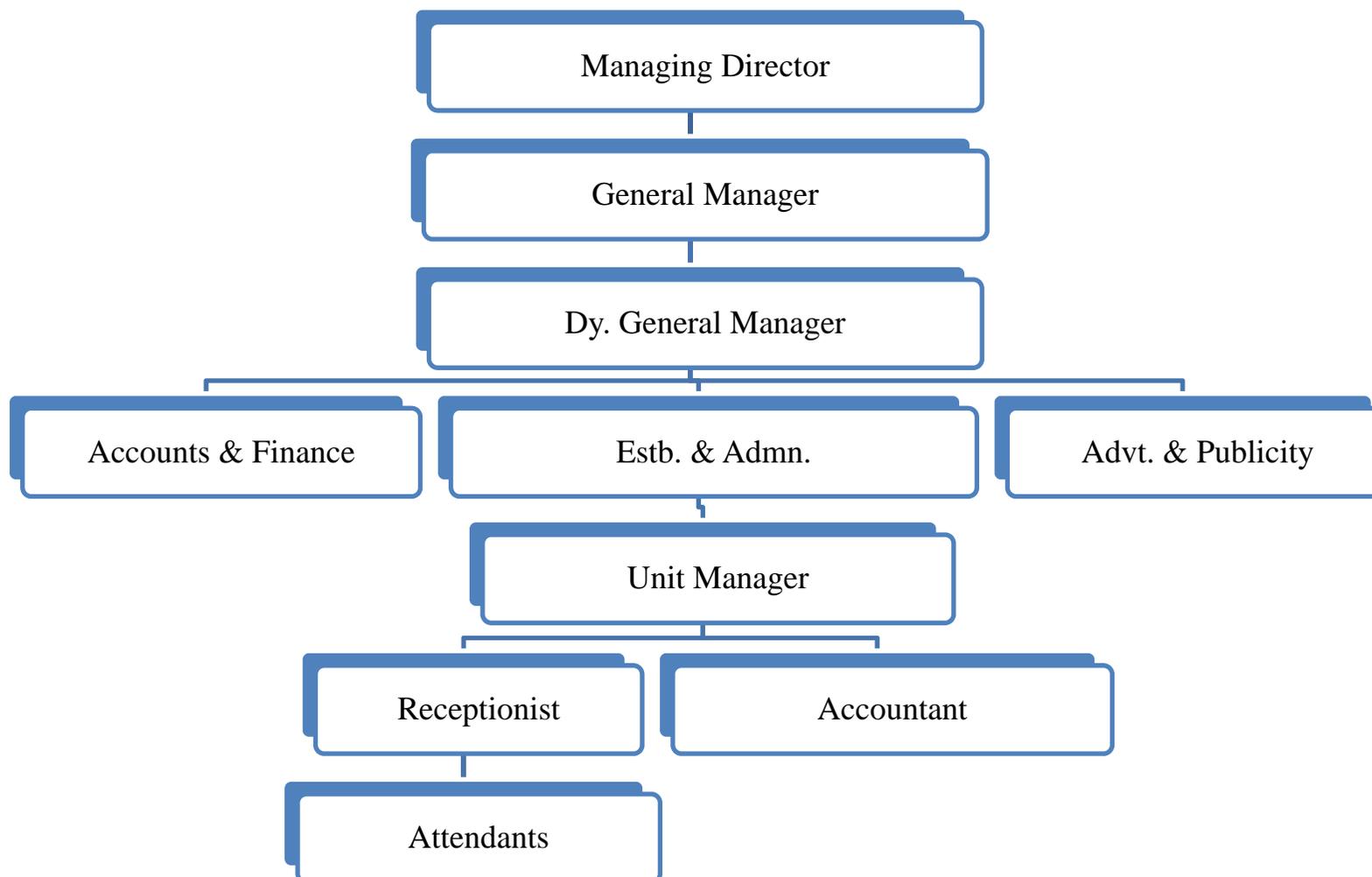
Annexure-2.1.2

Statement showing properties handed over to the Company by the Department for operation and maintenance

(Referred to in paragraph 2.1.1)

Sl. No.	Name of properties
1	Tourist complex Hesadih
2	Tourist complex Palamu
3	Tourist complex Sakchi Vihar Jamshedpur
4	Tourist complex Hundru Ranchi
5	Tourist complex Masanjor, Dumka
6	Tourist complex Rajarappa
7	Tourist complex Urwan, Koderma
8	Tourist information center Hazaribagh
9	Tourist information center Jamshedpur
10	Tourist information center Madhuban
11	Tourist information center Deoghar
12	Tourist information center Macluskiganj
13	Tourist information center Bokaro
14	Tourist information center Daltonganj
15	Way side amenity Madhupur
16	Way side amenity Chas Bokaro
17	Way side amenity Tamar
18	Way side amenity Kandra
19	Way side amenity Bagodar
20	Way side amenity Hata Chowk, Jamshedpur
21	Way side amenity Chandawa, Latehar
22	Way side amenity Tatijharia, Hazaribagh
23	Way side amenity Trikut, Deoghar
24	Way side amenity Maheshpur, Pakur
25	Way side amenity Manjha Toli, Gumla
26	<i>Sanskar bhawan</i> Barhet, Sahebganj
27	<i>Sanskar bhawan</i> Rajmahal, Sahebganj
28	<i>Sanskar bhawan</i> Amreshwar Dham, Khunti
29	<i>Sanskar bhawan</i> Simdega
30	Tourist place Kanke Dam, Ranchi
31	Tourist place Hatia, Ranchi
32	Jungle hut Betla
33	Tourist plaza Betla
34	<i>Dharamshala</i> Rajarappa
35	Shopping complex, Rajarappa

Annexure – 2.1.3
Organisational Structure of Jharkhand Tourism Development Corporation Limited
(Referred to in paragraph 2.1.2)



Annexure – 2.1.4

Statement showing financial position and working results

(Referred to in paragraph 2.1.6)

Financial position:

(₹ in crore)

Sources of Fund	2010-11	2011-12	2012-13	2013-14	2014-15
Share Capital	1.00	1.50	2.50	3.00	3.50
Share application money	0.50	1.00	0.50	0.25	0.00
Reserves & Surplus	3.50	4.17	5.22	6.14	6.92
Current Liabilities	58.91	72.70	72.94	63.06	57.94
Total	63.91	79.37	81.16	72.45	68.36
Application of Fund:					
Fixed Assets: Net Block	2.58	2.60	2.78	3.02	3.86
Investments	0.00	0.00	0.00	0.00	0.00
Current Assets, Loans & Advances	61.33	76.77	78.38	69.43	64.50
Total	63.91	79.37	81.16	72.45	68.36

(Source: Provisional accounts of the Company)

Working Results:

(₹ in lakh)

Income	2010-11	2011-12	2012-13	2013-14	2014-15
Revenue from operations	235.22	229.68	302.98	339.86	369.04
(% of total income)	(89.46)	(86.73)	(87.44)	(88.91)	(93.09)
Other Income	27.72	35.13	43.54	42.40	27.36
Total	262.94	264.81	346.52	382.26	396.40
Expenditure:					
Employee Benefit Expenses	92.42	73.05	63.60	87.66	112.41
Running & Maintenance Costs	109.89	67.30	81.43	83.77	80.79
Other Expenses	19.99	26.68	39.05	74.73	87.82
Prior period expenses/ (income)	(0.49)	0.48	0.03	0	0
Total	221.81	167.51	184.11	246.16	281.02
Profit before Tax	41.13	97.30	162.41	136.10	115.39
Less : Provision for Income Tax	15.58	30.75	56.92	44.16	37.44
Profit after tax	25.55	66.55	105.49	91.94	77.95
Percentage of profit before tax to total income	15.64	36.74	46.87	35.60	29.11

(Source: Provisional accounts of the Company)

Annexure – 2.1.5

Details of tourist inflow in the State alongwith details of tourist who availed accommodation facility of the Company during the year 2010-11 to 2014-15

(Referred to in paragraph 2.1.8)

Sl. No.	Particulars	2010-11	2011-12	2012-13	2013-14	2014-15
1	No. of tourist visited in the State					
	Domestic	6822881	1,45,80,387	2,16,26,754	3,24,77,676	3,34,27,144
	Foreigner	9110	87,521	1,21,960	1,33,664	1,54,731
	Total	6831991	1,46,67,908	2,17,48,714	3,26,11,340	3,35,81,875
2	Total capacity of beds of Company's hotels	85,348	63,588	1,09,430	1,10,304	1,13,810
3	No. of tourists availed accommodation facilities of Company					
	Domestic	10,393	9,032	19,162	20,038	17,014
	Foreigner	6	1	13	-	3
	Total	10,399	9,033	19,175	20,038	17,017
4	Percentage of tourists availed accommodation facilities of Company					
	Against total tourist arrival in the State	0.15	0.06	0.08	0.06	0.05
	Against total capacity of beds of Company's hotels	12.18	14.21	17.52	18.17	14.95

(Source: Data collected from Department and individual hotels)

Annexure – 2.1.6

Statement showing properties leased through PPP mode

(Referred to in paragraph 2.1.9.1)

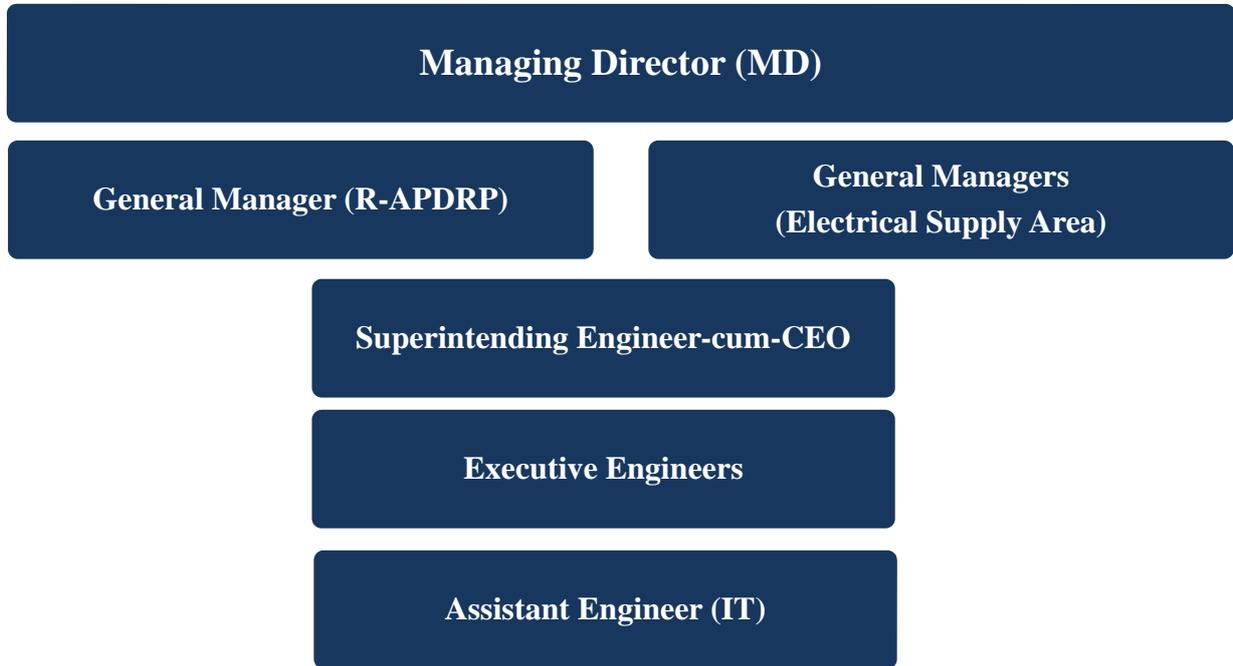
Sl. No.	Name of project	Name of agency to whom lease awarded	Date of handing over to the Company	Date of issue of LOI	Due date of agreement	Actual date of agreement	Schedule date of commercial operation with due date of agreement	Actual date of commercial operation	Remark
1	TIC Jamshedpur	M/s Hotel Hansraj Jamshedpur Pvt. Ltd.	March 2012	12.12.12	27.12.12	11.06.13	26.09.13	-	Work was delayed by bidder due to delay in fulfillment of conditions of LOI, submission of DPR and upgradation work.
2	TIC Hazaribagh	M/s Blue Palm Brew House Hospitality Ltd.	-do-	-do-	-do-	13.09.13	-do-	-	Work was delayed by bidder due to delay in fulfillment of conditions of LOI, submission of DPR and upgradation work.
3	TIC Madhuban	M/s Hotel Hansraj Pvt. Ltd.	-do-	12.01.12	-do-	09.09.14	26.09.13	Terminated (May 2015)	Agreement was delayed by bidder due to delay in fulfillment of conditions of LOI and upgradation work was delayed due to non submission of DPR.
4	TC Hesadih		-do-	-	-	-	-	-	Jharkhand Silk Textile & Handicraft Development Corp. Ltd (JHARCRAFT) was selected in the third round of RFP, however, the Department of Industry denied permission for forming SPV. After then no party had turned up in bid.
5	TC Palamu	M/s FGS Hospitality Private Limited	-do-	14.06.13	29.06.13	15.05.15	28.06.14	-	Non settlement of dues of construction contractor.
6	TC Sakchi Vihar Jamshedpur	M/s Visionary Hospitality Pvt Ltd.	-do-	12.12.12	27.12.12	12.06.13	26.12.13	Operator withdraw (March 2015)	Agreement was delayed by bidder due to delay in fulfillment of conditions of LOI and the operator exit from the project due to technical fault in the building.

7	Tourist Plaza Betla	M/s Talwanti Construction	-do-	23.01.15	07.02.15	-	-	-	JHARCRAFT was selected in the third round of RFP, however, the Department of Industry denied permission for forming SPV. Thus responsive bidders were again selected in the fifth RFP. However, the premises were pre-occupied by Central Reserve Police Force.
8	Jungle Hut Betla	Do	-do-	-do-	-do-	-	-	-	Do
9	WSA Madhupur		-do-	-	-	-	-	-	(JHARCRAFT) was selected in the third round of RFP, however, the Department of Industry denied permission for forming SPV. After then no party had turned up in bid.
10	WSA Chas Bokaro	M/s Zaika Quality Catering Services Pvt. Ltd.	-do-	03.03.14	18.03.14	16.04.14	17.03.15	10.09.14	LOI was delayed due to non participation of responsive bidders and the Company had to issue RFP again and again.
11	WSA Aram Tamar	M/s Sai Caterers	-do-	23.01.15	07.02.15	-	-	-	LOI was delayed due to non participation of responsive bidders and the Company had to issue RFP five times.
12	WSA Kandra	Heaven India Real Tec Limited	-do-	14.06.13	29.06.13	19.08.2013	28.03.14	-	LOI was delayed due to non participation of responsive bidders and the Company had to issue RFP again and again. Work was delayed by the bidder due to non fulfillment of condition of LOI, delayed submission of DPR and lack of infrastructural facilities.
13	WSA Bagodar	M/s Shreya Hotels & Resort Pvt Ltd.	-do-	03.03.14	18.03.14	26.03.14	18.03.15	16.08.14	LOI was delayed due to non participation of responsive bidders and the Company had to issue RFP again and again.
14	TC Hundru	M/s Madhulika Vihar & Resorts Pvt Ltd.	-do-	14.06.13	29.06.13	26.11.13	28.03.14	Terminated (November 2014)	LOI was delayed as the operator was selected in third RFP. The operator had abandoned the work.

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15	Tourist Place Kanke Dam		-do-						
16	TC Madhuban	M/s Hotel Hansraj Pvt. Ltd.		12.01.12	27.12.12	09.09.14	26.03.15	Terminated (May 2015)	Agreement was delayed by bidder due to delay in fulfillment of conditions of LOI and upgradation work was delayed due to non submission of DPR.
17	Hotel Birsa Vihar Ranchi		Acquired on bifurcation of State	15.03.12	30.03.12	June 2012	29.12.12	18.10.12	
18	Youth hostel Betla	M/s Talwanti Construction	-do-	23.01.15	07.02.15	-	-	-	Hostel was lying idle.

Annexure - 2.2.1
Organisational chart for implementation of R-APDRP
(Referred to in paragraph 2.2.4)



Annexure – 2.2.2

List of project towns selected for R-APDRP

(Referred to in paragraph 2.2.6)

Sl.No.	Name of town	Sl.No.	Name of town
1	Ranchi	16	Ramgarh
2	Jamshedpur	17	Gumla
3	Dhanbad	18	Gumia
4	Bokaro Steel Plant	19	Chaibasa
5	Deoghar	20	Chakradharpur
6	Hazaribagh	21	Phusro
7	Giridih	22	Garhwa
8	Daltonganj	23	Pakur
9	Chirkunda	24	Mihijam
10	Dumka	25	Lohardaga
11	Jhumri Tiliya	26	Ghatsila
12	Godda	27	Simdega
13	Madhupur	28	Chatra
14	Musabani	29	Patratu
15	Sahebganj	30	Saunda

Annexure - 2.2.3**List of 17 modules of R-APDRP Application software***(Referred to in paragraph 2.2.8)*

Sl. No.	Name of the Modules
1	Meter Data Acquisition System (MDAS)
2	Energy Audit (EA)
3	New Connection
4	Metering
5	Billing
6	Collection
7	Disconnection and Dismantling (CRM)
8	Web Self Service (WSS)
9	Centralized Customer Care Services (CCC)
10	GIS based integrated network analysis (GIS-NA)
11	GIS based Consumer Indexing and asset mapping (GIS)
12	Management Information System (MIS)
13	Commercial Consumer Database (CCD)
14	Asset Management (AM)
15	Maintenance Management (MM)
16	Identity and Access Management (IAM)
17	System Security

Annexure - 2.2.4
Some examples of Non-Communicating Meters
(Referred to in paragraph 2.2.8.1)

SL No	Node ID	Meter Serial Number	Details of Meter	Town	Occurrence	No. of Days
1	22037	29010426	PATAK NEHRU ROAD	Chirkunda	1	1460
2	18084	29017729	OPP RAJU MEDICAL HALL NEAR TARA TOWER	Dhanbad	1	1401
3	17434	29014366	KALA BAGAN ROAD PATHAL CHOPTI	Madhupur	1	1328
4	20606	29011808	BUDHRA TOIL	Simdega	1	477
5	17905	29011554	HANIF COLONY	Hazaribagh	1	446
6	15443	29011813	KHIRGAON	Hazaribagh	1	446
7	12650	29015788	FULARIBAG BHAGA ROAD JHARIYA	Dhanbad	1	446
8	17647	29010436	BARA CHOWK	Giridih	1	416
9	18206	29015977	NEAR PANI TANKI MANI TAND	Dhanbad	1	391
10	16669	29010195	AZAD ROAD 2	Hazaribagh	1	391
11	16660	29010131	BANTI ENTERPRISES	Hazaribagh	1	391
12	16654	29011113	BANK OF BARODA 2	Hazaribagh	1	391
13	20107	29012278	NIRNDIH COLONY	Chaibasa	2	382
14	20108	29012597	NEAR DENA BANK	Chaibasa	2	373
15	17641	29013984	NEAR HERO SHOWROOM	Giridih	1	362
16	16434	29011449	LIEVENS ACADEMY (KUTMU)	Lohardaga	2	360
17	15757	29012928	BLOCK MORE 2	Patratu	2	360
18	16194	29018055	TOWN PARSOTIYA	Ramgarh	1	338
19	12581	29010562	KUMHAR TOIL	Chaibasa	1	338
20	18286	JSB43272	PALKOT (SYN ENGY-JOTI NAGAR /OPP- KO COLLAGE)	Gumla	1	320
21	16171	29018666	PATRATU BASTI	Ramgarh	1	320

Annexure – 3.1**Details of loss of the Company due to violation of the tariff orders***(Referred to in paragraph 3.4)*

Name of Electric Supply Division	Consumer Number	Sanctioned load/ Applicable tariff	Month of inspection / enhancement of load	Actual load as per inspection	Applicable tariff	Revenue loss (₹ in lakh)
Ramgarh	RRL00576	94 HP LTIS	May 2012/ May 2012	147 HP/ 129 KVA	HTS	4.13
Ramgarh	RRL09718	88 HP LTIS	Aug 2011/ Jan 2012	121HP/ 106 KVA	HTS	4.43
Ramgarh	KRCO7840	70 KW NDS-II	March 2012/ May 2012	133KW/ 156 KVA	HTS	5.65
Ramgarh	GOVT 19528	80KW NDS-II	Feb 2014/ June 2014	389KW/ 458 KVA	HTS	6.67
Ranchi Central	T7969	103 KW NDS-II	Dec 2011/ June 2012	125KW/ 147 KVA	HTS	26.15 ¹
Ranchi Central	T7970	43 KW NDS-II	Dec 2011/ June 2012	202KW/ 238 KVA	HTS	6.54
Doranda	HK5870	15 HP LTIS	Oct 2010/ Nov 2010	124 HP/ 109 KVA	HTS	1.58
Total						55.15

¹ Revenue loss has been worked out from March 2002 as per available bills though the sanctioned load was 103 KW and electricity connection was given prior to March 2002.

Annexure – 3.2

Statement showing lower billing to the customers due to difference in MF

(Referred to in paragraph 3.5)

Consumer Number	Reason for change of MF	Month for charging new MF	MF applicable	MF used	Revenue loss (₹ in lakh)	Amount realised (₹ in lakh)	Amount yet to be realised (₹ in lakh)
HJAP155	Replacement of old meters with new meters	August 2012	2000	1200	156.62	26.10	130.52
HJAP169	-do-	January 2013	2000	1200	89.76	34.81	54.95
HJAP139	Enhancement of load	December 2012	4	2.67	30.64	20.43	10.21
HJAP202	-do-	November 2014	1.5	1	0.83	0.83	0
CHH5	New connection	March 2013	3	1	9.17	-	9.17
Total					287.02	82.17	204.85