

Annexure -I (Para Reference 2.6.3)

Statement showing loss due to delayed Emergency Purchases

Zonal Railways and RPUs	Year	No. of POs for emergency purchases test checked	No. of PO issued for normal purchases within six months against same item	No. of cases where rate of normal purchases is less as compared to emergency purchases	Avoidable expenditure on emergency purchases (₹ in crore)	Category of items where rate of normal purchases is less as compared to emergency purchases				Category (value wise) where rate of normal purchases is less as compared to emergency purchases		
						I	II	III	Others	A	B	C
1	2	3	4	5	6	7	8	9	10	11	12	13
ZR	2011-12	100	37	31	0.39	17	6	0	6	12	4	8
	2012-13	76	46	36	0.40	7	12	0	9	26	6	2
	2013-14	75	33	21	0.06	5	4	0	10	11	6	1
Total		251	116	88	0.86	29	22	0	25	49	16	11
RPU	2011-12	18	17	17	0.52	0	0	0	0	0	0	0
	2012-13	5	4	3	0.12	0	0	0	0	0	0	0
	2013-14	26	26	25	0.42	0	0	0	0	0	0	0
Total		49	47	45	1.06	0	0	0	0	0	0	0
ZR +RPU	2011-12	118	54	48	0.92	17	6	0	6	12	4	8
	2012-13	81	50	39	0.53	7	12	0	9	26	6	2
	2013-14	101	59	46	0.48	5	4	0	10	11	6	1
Grand Total		300	163	133	1.92	29	22	0	25	49	16	11

Annexure - II (Para Ref 2.6.6)

Statement showing the details of Outstanding amounts towards rejected stores (As on 31.03.2014)									
Zonal Railways and RPU's	No. of Depots rejected the Stores	Rejected Stores		Status of Recovery		Cases outstanding		Cases outstanding for more than 2 years (out of Col 7)	
		No. of Cases	Value (₹ in lakh)	No. of Cases	Value (₹ in lakh)	No. of Cases	Value (₹ in lakh)	No. of Cases	Value (₹ in lakh)
1	2	3	4	5	6	7	8	9	10
CR	1	2	12.72	0	0	2	12.72	0	0
ER	2	5	23.1	1	11.49	4	11.61	1	0.91
ECR	5	256	971.28	173	882.83	83	88.45	67	60.84
ECoR	0	0	0	0	0	0	0	0	0
NR	0	0	0	0	0	0	0	0	0
NCR	0	0	0	0	0	0	0	0	0
NER	1	56	162	1	4.11	55	157.89	45	94.39
NFR	6	3	4.42	0	0	3	4.42	0	0
NWR	1	3	9.12	0	0	3	9.12	2	6.61
SR	0	0	0	0	0	0	0	0	0
SCR	1	1	0.59	0	0	1	0.59	0	0
SER	1	3	21.05	0	0.46	3	20.59	1	0.29
SECR	0	0	0	0	0	0	0	0	0
SWR	2	6	3.81	0	0	6	3.81	3	0.49
WR	2	3	4.82	0	0	3	4.82	1	2.96
WCR	1	1	0.79	0	0	1	0.79	1	0.79
DLW	1	1038	280.1	735	224.35	303	55.75	42	11.43
CLW	1	14	83.25	9	54	5	29.25	0	0
ICF	0	0	0	0	0	0	0	0	0
RCF	1	1	1.63	0	0	1	1.63	0	0
RCF / RBL	0	0	0	0	0	0	0	0	0
DMW/ PATIALA	1	3	0.36	2	0.1	1	0.26	0	0
METRO/ KOLKATA	0	0	0	0	0	0	0	0	0
ZR	23	339	1213.7	175	898.89	164	314.81	121	167.28
RPU	4	1056	365.34	746	278.45	310	86.89	42	11.43
ZR & RPU	27	1395	1579.04	921	1177.34	474	401.7	163	178.71

Annexure - III (Para Ref 2.6.8)

Statement showing position of Overstock, Surplus stock and Non Moving Stores							
Zonal Railways and RPU's	Year	Overstock Stores		Surplus Stores		Non Moving Stores	
		No of Items	Value (₹ in crore)	No of Items	Value (₹ in crore)	No of Items	Value (₹ in crore)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
ZR	2011-12	6045	36.27	3543	7.69	2768	14.28
	2012-13	6107	49.08	2458	9.39	2440	12.84
	2013-14	5963	74.28	2552	9.11	2427	15.56
		18115	159.63	8553	26.19	7635	42.681
RPU	2011-12	192	0.0045	608	9.07	928	33.57
	2012-13	229	0.01	716	13.57	1140	40.12
	2013-14	317	0.14	736	16.76	1169	39.74
		738	0.1545	2060	39.4	3237	113.44
	Total	18853	159.78	10613	65.59	10872	156.12