

**Annex-I**  
**(Referred to in Para 1.3)**

**List of 22 Medical Education Projects**

Sl. No.	Name of College
1.	PGIMSR and Medical College Sanath Nagar, Hyderabad, Andhra Pradesh
2.	Medical College Bihta, Patna, Bihar
3.	PGIMSR and Medical College Basaidarapur, Delhi
4.	Medical College Faridabad, Haryana
5.	Medical College Mandi, Himachal Pradesh
6.	PGIMSR and Medical College Rajaji Nagar, Karnataka
7.	Medical College, Dental College, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka
8.	Medical College Paripally, Kollam, Kerala
9.	Medical College Alwar, Rajasthan
10.	Medical College Coimbatore, Tamil Nadu
11.	PGIMSR and Medical College K.K. Nagar, Chennai, Tamil Nadu
12.	PGIMSR and Medical College Joka, Kolkata, West Bengal
13.	Medical College Bhubaneswar, Odisha
14.	Dental College Nacharam, Hyderabad, Andhra Pradesh
15.	Dental College Rohini, Delhi
16.	PGIMSR and Nursing College Indira Nagar, Bengaluru, Karnataka
17.	PGIMSR Andheri East Mumbai, Maharashtra
18.	PGIMSR Parel Mumbai, Maharashtra
19.	Dental College Pandu Nagar, Kanpur, Uttar Pradesh
20.	PGIMSR Manicktala, Kolkata, West Bengal
21.	PGIMSR Ayanavaram, Chennai, Tamil Nadu
22.	Dental College Vashi Navi Mumbai

**Annex-II**  
**(Referred to in Para 2.3)**

**Potential sites proposed in the Feasibility Report for starting Medical Education Projects**

Sl. No.	Site/location as per consultant	Site selected by ESIC	Remarks/Observations of Consultant
1.	ESI Hospital Basaidarapur, Ring Road, Delhi	PGIMSR and Medical College Basaidarapur	Medical College and Nursing
2.	ESI Hospital Okhla, Delhi	-	PGI and Nursing
3.	ESI Hospital, Rohini, Delhi	Dental College Rohini	Dental College and Nursing
4.	ESI Hospital, Jhilmil, Delhi	-	School/College of Nursing
5.	ESI Hospital Bharat Nagar Ludhiana, Punjab	-	Dental College and Nursing
6.	ESI Hospital NH-2 Mathura Road Ballabgarh (Haryana) NCR Delhi	-	School Nursing
7.	ESI Hospital Sector-8 Mathura road, Faridabad , Haryana	-	School /College of Nursing
8.	ESI Hospital Sector 24 Noida, Disst. Gautam Budh Nagar, Uttar Pradesh	-	Dental College & Nursing
9.	ESI Hospital Pandu Nagar, Kanpur, Uttar Pradesh	Dental College Pandu Nagar/ Kanpur	School/College of Nursing
10.	ESI Hospital Sarojini Nagar, Lucknow, Uttar Pradesh	-	School of Nursing
11.	ESI Hospital Halwai ki Bhagichi, Agra, Uttar Pradesh	-	School/College of Nursing
12.	ESI Hospital Ajmer Road Sodala, Jaipur, Rajstahan	-	School/College of Nursing
13.	ESI Hospital Jhalawar Road, Kota, Rajasthan	-	Bed strength to be increased to 120
14.	ESI Hospital, Budge Budge - Kolkata	-	Medical College and Nursing
15.	ESI Hospital , Joka, Thakurpur, Kolkata, West Bengal	PGIMSR and Medical College, Joka	Dental College and Nursing
16.	ESI Hospital PO Kamarhati, Kolkata-58	-	School/ College of Nursing
17.	ESI General Hospital, Nadia, Kalyani	-	Medical College and Nursing
18.	ESI General Hospital, Baltikuri, PO Bankra, Distt. Howrah, West Bengal	-	Medical College and Nursing
19.	ESI Hospital , Howrah, Mousa Bally , Belur, Howrah	-	School/College of Nursing
20.	ESI General Hospital, PO Jaduberia, Uluberia, Distt. Howrah, West Bengal	-	School/College of Nursing
21.	ESI Hospital, Bandel Disst. Hoogly, West Bengal	-	Dental College and Nursing
22.	ESI Hospital, Serampore, Disst. Hoogly, West Bengal	-	Dental College and Nursing

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23.	ESI Hospital, Gourhati, Hoogly, West Bengal	-	Dental College and Nursing
24.	ESI Hospital Village: Kanyapur PO Asansol Disst. Burdwan, West Bengal	-	School / College of Nursing
25.	ESI Hospital Bhidan Nagar , Durgapur-6, Burdwan, West Bengal	-	School/College of Nursing
26.	ESI Hospital, Maithan, Dhanbad, Jharkhand	-	Medical College and Nursing
27.	ESI General Hospital & TB Hospital, Nanda Nagar, Indore, Madhya Pradesh	-	Medical College and Nursing
28.	ESI Hospitals, III Block, Rajaji Nagar, Bengaluru, Karnataka	PGIMSR and Medical College Rajaji Nagar	PGI and Nursing
29.	ESI Hospitals, HAL Stage-II, Indira Nagar	PGIMSR and Nursing College Indira Nagar Bengaluru	PGI and Nursing
30.	ESI Hospital KRS Road, Mysore-2, Karnataka	-	School of Nursing
31.	ESI Hospital, Ayanavaram, Chennai, Tamil Nadu	PGIMSR Ayanavaram, Chennai	PGI and Nursing
32.	ESI Hospital, K.K. Nagar, Chennai, Tamil Nadu	PGIMSR and Medical College at K.K. Nagar, Chennai	PGI and Nursing
33.	ESI Hospital, Varatharajapuram, Singanallur, Coimbatore, Tamil Nadu	Medical College, Coimbatore, Tamil Nadu	Medical College and Nursing
34.	ESI Hospital, Thathanei, Madurai, Tamil Nadu	-	School/College of Nursing
35.	ESI Hospital, Sanathnagar, Hyderabad, Telangana	PGIMSR and Medical college Sanathnagar, Hyderabad	Medical College and Nursing
36.	ESI Hospital, Nacharam, Hyderabad, Telangana	Dental College Nacharam, Hyderabad	PGI and Nursing
37.	ESI Hospital, Vijaywada, Andhra Pradesh	-	Dental College and Nursing
38.	ESI Hospital Visakhapatnam (Vizag), Andhra Pradesh	-	Dental College and Nursing
39.	ESI Hospital, Sirpur, Kagaznagar, Andhra Pradesh	-	School/College of Nursing
40.	Model Hospital Kollam east village, Asramam, Kollam, Kerala	-	School/College of Nursing
41.	ESI Hospital, Randemeda Pakudy Thiruvananthapuram, Kerala	-	School/College of Nursing
42.	ESI Hospital, Ezhukone Village Ezhukone, Kollam, Kerala	-	School /College of Nursing
43.	ESI Hospital, Paripally, Kollam , Kerala	Medical College Paripally, Kollam	Medical College and Nursing College
44.	ESI Hospital, Feroke, Calicut, Kerala	-	School/College of Nursing
45.	ESI Hospitals, Andheri (East) , Mumbai, Maharashtra	PGIMSR Andheri (East) Mumbai	PGI and Nursing
46.	ESI Hospitals, Kandivali, Mumbai, Maharashtra	-	PGI and Nursing

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47.	ESI Hospitals, Thane- Wagle Estate Road, Thane (W), Maharashtra	-	PGI and Nursing
48.	ESI Hospitals, Vashi, Navi Mumbai, Maharashtra	Dental College Vashi Navi Mumbai, Maharashtra	PGI and Nursing
49.	ESI Hospital, Mulund, Maharashtra	-	PGI and Nursing
50.	ESI Hospital, MGM, Mumbai, Maharashtra	PGIMSR Parel Mumbai	PGI and Nursing
51.	ESI Hospital, Worli, Mumbai, Maharashtra	-	PGI and Nursing
52.	ESI Hospital, Ulhasnagar, Maharashtra	-	School of Nursing
53.	ESI Hospital, Anudh, Camp, Pune, Maharashtra	-	School /College of Nursing
54.	ESI Hospital, Plot No. 16, Chikalthana, Aurangabad	-	School of Nursing
55.	ESI Hospital, Plot No. CS 30, Kolhapur, Maharashtra	-	School of Nursing
56.	ESI Hospital, FP No. 65, Hotgi Road Sholapur, Maharashtra	-	School/College of Nursing
57.	ESI Hospital, Plot No. 51, Nasik, Maharashtra	-	School of Nursing
58.	ESI General Hospital, Bapunagar, Ahmedabad, Gujrat	-	PGI and Nursing
59.	ESI Chest Disease Hospital, Naroda, Gujarat	-	Medical College and Nursing
60.	ESI General Hospital, Vyayamshtala Village, Baroda, Gujrat	-	School or College of Nursing

Another seven sites at Bihta (Patna-Bihar), Faridabad (Haryana), Mandi (Himachal Pradesh), Gulbarga (Karnataka), Alwar (Rajasthan), Manicktala (Kolkata-West Bengal), and Bhubaneswar (Odisha)) were selected by ESIC but not proposed by Consultant

**Annex-III**  
(Referred to in Para 2.4)

**Details of Architectural and Engineering Consultants and payment made to them**

Name of the Architectural and Engineering (A&E) Agency	Name of the Project	Total Payment made (in ₹ lakhs)
1. M/s Design Associates Inc.	1. PGIMSR at Parel, Mumbai, Maharashtra	519.25
	2. PGIMSR & Medical College at Rajaji Nagar, Karnataka	565.91
	3. PGIMSR & Nursing College at Indira Nagar, Bengaluru, Karnataka	135.28
	4. PGIMSR at Andheri East, Mumbai, Maharashtra	475.68
	5. PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	1020.33
	6. Dental College at Nacharam, Hyderabad, Telangana	356.41
	7. PGIMSR & Medical College at Basaidarapur, Delhi	876.80
	8. Medical College at Faridabad, Haryana	2389.41
<b>Total</b>		<b>6339.07</b>
2. M/s Enarch Consultant Pvt. Ltd.	1. PGIMSR & Medical College, Joka, Kolkata West Bengal	979.10
	2. PGIMSR, Manicktala, Kolkata, West Bengal	3,38.58
<b>Total</b>		<b>1317.68</b>
3. M/s Mukesh & Associates	1. PGIMSR at Ayanavaram, Chennai, Tamil Nadu	722.11
	2. Medical College at Coimbatore, Tamil Nadu	1148.83
	3. PGIMSR & Medical College at K K Nagar, Chennai, Tamil Nadu	1212.75
	4. Medical College at Bhubaneswar, Odisha	853.60
<b>Total</b>		<b>3937.29</b>
4. M/s Sathpathi Associates	1. Dental College at Pandu Nagar, Uttar Pradesh	11.50
<b>Total</b>		<b>11.50</b>
5. Hindustan Latex Limited	Medical College at Paripally, Kollam, Kerala	3,28.33
<b>Total</b>		<b>328.33</b>
6. M/s DDF Consultant Pvt. Ltd.	1. Medical College at Mandi, Himachal Pradesh	1517.74

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	2. Medical College at Bihta, Patna, Bihar	1280.38
<b>Total</b>		<b>2798.12</b>
7. Skyline Architect Pvt. Ltd.	1. Medical, Dental, Nursing College and paramedical Training Institute at Gulbarga, Karnataka	1653.10
	2. Medical College at Alwar, Rajasthan	994.40
<b>Total</b>		<b>2647.5</b>
8. Hospitech-Mgmt Consultant Pvt. Ltd.	Dental College at Rohini, Delhi	2.75
<b>Grand total</b>		<b>17382.24</b>

**Annex-IV**  
(Referred to in Para 2.7)

**Details of IPs and availability of other facilities**

Sl. No	Name of Site	Number of IPs	IPs required as per ESI norms <sup>1</sup>	Shortage	Land Area Available for medical college (in acres)	Teaching Hospital bed capacity & occupancy <sup>2</sup>
1.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	Over 4,00,000	4,00,000	Nil	31.37	310/ 97%
2.	Medical College at Bihta, Patna, Bihar	70,000	4,00,000	3,30,000	25.00	Under Construction
3.	PGIMSR & Medical College at Basaidarapur, Delhi	Over 4,00,000	4,00,000	Nil	25.52	600/ 88%
4.	Medical College at Faridabad, Haryana	Over 4,00,000	4,00,000	Nil	41.42	Tie up with Badshah Khan hospital
5.	Medical College at Mandi, Himachal Pradesh	1,100	4,00,000	3,98,900	36.29	Tie up with Netaji Subhash Chander Bose Zonal Hospital
6.	Medical, Dental, Nursing College and paramedical Training Institute at Gulbarga, Karnataka	25,000	4,00,000	3,75,000	55.66	Tie up with Govt. District Hospital Gulbarga
7.	PGIMSR & Medical College at Rajaji Nagar, Karnataka	Over 4,00,000	4,00,000	Nil	14.60	318/ 82%
8.	Medical College at Paripally Kollam, Kerala	40,000	4,00,000,	3,60,000	29.99	100/ 68%
9.	Medical College at Alwar, Rajasthan	25,000	4,00,000	3,75,000	29.43	Under Construction
10.	PGIMSR & Medical College at K K Nagar Chennai, Tamil Nadu	Over 4,00,000	4,00,000	Nil	20.00	330/ 70%
11.	Medical College at Coimbatore, Tamil Nadu	Over 4,00,000	4,00,000	Nil	36.00	506/ 51%
12.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	Over 4,00,000	4,00,000	Nil	21.52	300/ 77%
13.	Medical College at Bhubaneswar, Odisha	97,691	4,00,000	47,671		Project was sanctioned at ₹ 700 crore but after incurring an

<sup>1</sup> (i) For 100 beds- 25,000 IPs, (ii) For 150 beds- 1,00,000 IPs (iii) For 200 beds-1,50,000 IPs (iv) For 250 beds- 2,00,000 (v) For 300 beds- 2,50,000 IPs (vi) For 350 beds-3,00,000 IPs (vii) For 400 beds-3,50,000 IPs (viii) For 500 beds- 400000 IPs and (ix) For 600 beds-500000 IPs

<sup>2</sup> Bed occupancy in 2009-10

						expenditure of ₹ 13.20 crore the project was deferred due to low IP population.
14.	Dental College at Nacharam Hyderabad, Andhra Pradesh	4,00,000	25,000	Nil	8.62	200/ 75%
15.	PGIMSR & Nursing College at Indira Nagar, Karnataka	62,225	25,000	Nil	1.57	270/ 58%
16.	PGIMSR at Parel, Mumbai, Maharashtra	66,265	25,000	Nil	8.40	330/ 31%
17.	Dental College at Rohini, Delhi	1,83,357	25,000	Nil	9.88	300/ 53%
18.	PGIMSR at Andheri East Mumbai, Maharashtra	* <sup>3</sup>	25,000	Nil	10.74	330/ 54%
19.	PGIMSR at Aya Navaram, Chennai, Tamil Nadu	14,10,242	25,000	Nil	15.08	616/ 31%
20.	Dental College Pandu Nagar, Kanpur, Uttar Pradesh	97,539	25,000	Nil	14.92	144/ 23%
21.	PGIMSR at Manicktala, Kolkata, West Bengal	1,92,224	25,000	Nil	2.62	500/ 76%

Source: Information furnished by ESIC

<sup>3</sup> \* Information not provided



**Annex-V**  
**(Referred to in Para 2.7)**

**Status of Approval obtained from Regulatory Bodies**

Sl. No.	Name of Site	Whether approval was obtained From			Whether Operational
		MCI	DCI	NCI	
1.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	Applied to MCI			Yet to be started
2.	Medical College at Bihta, Patna, Bihar	Applied to MCI			Yet to be started
3.	PGIMSR & Medical College at Basaidarapur, Delhi	PG- Yes UG- Yet to apply to MCI			UG-Yet to be started. PG-Started in 2011-12
4.	Medical College at Faridabad, Haryana	Applied to MCI			Yet to be started
5.	Medical College at Mandi, Himachal Pradesh	Applied to MCI			Yet to be started
6.	Medical, Dental, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka	Yes		Yes	UG- Started in 2013-14
7.	PGIMSR & Medical College at Rajaji Nagar, Karnataka	Yes		Yes	UG- Started in 2012-13. PG- Started in 2010-11
8.	Medical College at Paripally Kollam, Kerala	Applied to MCI			Yet to be started
9.	Medical College at Alwar, Rajasthan	N.A.			Yet to be started
10.	PGIMSR & Medical College at K.K. Nagar Chennai, Tamil Nadu	Yes			UG-Started in 2013-14. PG-Started in 2011-12.
11.	Medical College at Coimbatore, Tamil Nadu	Applied to MCI			Yet to be started
12.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	Yes			UG-Started in 2013-14. PG-Started in 2011-12.
13.	Medical College at Bhubaneswar, Odisha	Project was sanctioned at an estimated of ₹ 700 crore but after incurring and expenditure of ₹ 13.20 crore, the project was deferred due to low IP population.			

14	Dental College, Nacharam Hyderabad, Telangana	-	N.A	-	NA
15	Nursing College at Indira Nagar, Karnataka			Yes	NC-Started in 2013-14.
16	PGIMSR at Parel, Mumbai, Maharashtra	Yes			PG-Started in 2011-12.
17	Dental College Rohini Delhi		Yes		DC-Started in September 2010.
18	PGIMSR Andheri (East) Mumbai, Maharashtra	Yes			PG-Started in 2011-12
19	PGIMSR at Ayanavaram, Chennai, Tamil Nadu	N.A.			Yet to be started.
20	Dental College Pandu Nagar, Kanpur, Uttar Pradesh		N.A		Yet to be started.
21	PGIMSR at Manicktala, Kolkata, West Bengal	Yes			PG-Started in 2013-14.

**Annex-VI**  
**(Referred to Para 2.8)**

**Details of works and executing agencies**

Sl. No.	Name of the Project	Cost of project (₹ in crore) as on 31.03.2015	Date of sanction	Name of the construction agency	Basis of award of work (Tender or nomination)
1.	PGIMSR & Medical College at K.K. Nagar, Chennai, Tamil Nadu	494.62	18.03.2009	M/s NBCC Ltd	Nomination
2.	Medical College at Coimbatore, Tamil Nadu	580.57	27.1.2010	M/s NBCC Ltd	Nomination
3.	PGIMSR & Medical College at Basaidarapur, Delhi	1470.00	12.06.2009	M/s UPRNNL	Nomination
4.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	694.72	30.07.2009	M/s UPRNNL	Nomination
5.	Medical College at Bihta, Patna, Bihar	792.06	28.07.2009	M/s NBCC Ltd.	Nomination
6.	Medical College at Faridabad, Haryana	758.61	28.07.2009	M/s UPRNNL	Nomination
7.	Medical College at Mandi, Himachal Pradesh	924.82	26.05.2009	M/s NBCC Ltd	Nomination
8.	Medical, Dental, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka	1613.00	11.05.2010	M/s HSCL	Nomination
9.	PGIMSR & Medical College at Rajaji Nagar, Karnataka	996.15	30.07.2009	M/s UPRNNL	Nomination
10.	Medical College at Paripally, Kollam Kerala	540.00	29.10.2009	M/s HLL Ltd	Nomination
11.	Medical College at Alwar Rajasthan	861.45	23.06.2011	M/s UPRNNL	Nomination
12.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	634.80	29.07.2009	M/s EPI Ltd.	Nomination
13.	Medical College at Bhubaneswar, Odisha	The project was sanctioned at an estimate of ₹ 700 crore but was deferred due to low IP population after incurring an expenditure of ₹ 13.20 crore.			
14.	Dental College at Nacharam Hyderabad, Telangana	253.94	31.07.2009	M/s UPRNN Ltd	Nomination

15.	PGIMSR & Nursing College at Indira Nagar, Karnataka	78.84	12.09.2010	M/s Ltd	HSCL	Nomination
16	PGIMSR at Parel, Mumbai, Maharashtra	300.34	19.12.2008	M/s Ltd	NBCC	Nomination
17	Dental College at Rohini, Delhi	22.65	05.02.2010	M/s Ltd	NBCC	Nomination
18	PGIMSR at Andheri East Mumbai, Maharashtra	260.39	19.12.2008	M/s Ltd	NBCC	Nomination
19	PGIMSR at Ayanavaram, Chennai, Tamil Nadu	342.96	15.05.2009	M/s Ltd	NBCC	Nomination
20	Dental College at Pandu Nagar, Kanpur, Uttar Pradesh	265.52	27.07.2009	M/s Ltd	NBCC	Nomination
21	PGIMSR at Manicktala, Kolkata, West Bengal	111.71	11.06.2009	M/s EPI Ltd		Nomination
	<b>Total</b>	<b>11997.15</b>				

**Annex-VII**  
**(Referred to Para 2.9)**

**Details of physical status of projects**

Sl. No.	Name of the Project	Date of sanction	Stipulated date of commencement	Stipulated date of completion	Extent of delay as on 31 March 2015
1.	PGIMSR & Medical College at K.K. Nagar, Chennai, Tamil Nadu	18.3.2009	01.04.2009	19.02.2012 (extension up to 31.12.2015)	Three years and one months
2.	Medical College at Coimbatore, Tamil Nadu	27.1.2010	05.08.2009	04.08.2011 (extension up to 31.03.2015)	Three years and seven months
3.	PGIMSR & Medical College at Basaidarapur, Delhi	12.6.2009	1.7.2009	30.06.2011 (extension up to 31.12.2014)	Three years and six months
4.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	30.7.2009	16.8.2009	15.8.2011 (extension up to 30.6.2015)	Three years and seven month
5.	Medical College at Bihta Patna Bihar	28.7.2009	25.6.2009	24.06.2011 (extension up to 31.12.2015)	Three years and nine months
6.	Medical College at Faridabad, Haryana	28.7.2009	16.8.2009	15.08.2011 (extension up to 31.3.2015)	Three years and seven month
7.	Medical College at Mandi, Himachal Pradesh	26.5.2009	10.06.2009	09.06.2011 (extension up to 31.05.2015)	Three years and nine months
8.	Medical, Dental, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka	11.5.2010	18.05.2010	17.05.2012 (extension up to 31.03.2015)	Two years and 10 months

9.	PGIMSR & Medical College at Rajaji Nagar, Karnataka	30.7.2009	15.8.2009	14.08.2011 (extension up to 31.12.2014)	Two years and four months
10.	Medical College at Paripally, Kollam Kerala	29.10.2009	10.11.2009	9.11.2011 (extension up to 30.6.2015)	Three years and four months
11.	Medical College at Alwar, Rajasthan	23.6.2011	10.07.2011	09.01.2014 (extension up to 30.06.2015)	One year and two months
12.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	29.7.2009	16.8.2009	15.08.2011 (extension up to 31.12.2015)	Three years and seven months
13.	Medical College at Bhubaneswar, Odisha	The project was sanctioned at an estimate of ₹ 700 crore but was deferred due to low IP population after incurring an expenditure of ₹13.20 crore.			
14.	Dental College at Nacharam Hyderabad, Telangana	31.7.2009	16.8.2009	15.8.2011 (extension up to 31.8.2014)	Three years
15.	PGIMSR & Nursing College at Indira Nagar, Karnataka	12.09.2010	1.12.2010	30.11.2011 (extension up to 31.3.2015)	Three years and four months
16.	PGIMSR at Parel, Mumbai, Maharashtra	19.12.2008	1.2.2009	31.5.2012 (extension up to 31.12.2015)	Two years and ten months
17.	Dental College at Rohini, Delhi	05.2.2010	15.02.2010	completed	Nil
18.	PGIMSR at Andheri (East) Mumbai, Maharashtra	19.12.2008	5.2.2009	31.5.2012 (extension up to 31.12.2015)	Two years and ten months

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19.	PGIMSR at Ayanavaram, Chennai, Tamil Nadu	15.5.2009	05.06.2009	Completed (04.06.2010)	Nil
20.	Dental College at Pandu Nagar, Kanpur, Uttar Pradesh	27.7.2009	21.08.2009	20.08.2011 (extension up to 30.06.2015)	Three years and seven months
21.	PGIMSR at Manicktala, Kolkata, West Bengal	11.6.2009	25.6.2009	25.06.2010 (extension up to 31.3.2015)	Four years and nine months

Source: Information furnished by ESIC

**Annex-VIII  
(Referred to Para 2.9)**

**Increase in cost estimates**

(₹ in crore)

Sl. No.	Name of unit	Original estimate	Revised cost (as on 31.03.2015)	Cost overrun	Remarks/observation
1.	PGIMSR & Medical College at K.K. Nagar Chennai, Tamil Nadu	360.31	494.62	134.31	Work carried out in old building and delay is mainly due to handing over of parts of building in phases for reconstruction.
2.	Medical College at Coimbatore, Tamil Nadu	445.61	580.57	134.96	Works are executed in building under occupation.
3.	Medical College at Alwar, Rajasthan	640.27	861.45	221.16	Work stopped by UIT authorities for nine months, non-removal of HT lines caused delay.
4.	PGIMSR & Medical College at Rajaji Nagar, Bangalore, Karnataka	452.25	996.15	543.90	Being running hospital handed over in phases without stopping medical services project delayed for this.
5.	Medical, Dental, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka	1124.13	1613.00	488.87	Shifting of building location by 30 mtrs. due to existing slope, non-removal of HT line.
6.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	441.21	694.72	253.51	Delayed due to delayed permission from authorities increased in cost due to addition of non-medical equipment and furniture and supplementary estimates.
7.	Medical College at Mandi, Himachal Pradesh	750.31	924.82	174.51	Delayed due to shifting of HT lines passing through complex and extreme weather conditions.
8.	PGIMSR & Medical College at Basaidarapur, Delhi	730.82	1470.00	739.18	Delayed due to delayed approval from Municipal authorities.

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9.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	528.87	634.80	105.93	Delayed due to statutory approval and work carried out in existing hospital.
10.	Medical College at Bihta, Patna Bihar	635.92	792.06	156.14	Delay due to land acquisition and statutory clearance.
11.	Medical College at Faridabad Haryana	544.70	758.61	213.91	Delay in obtaining approval from authorities.
12.	Medical College at Paripally, Kollam Kerala	480.79	540.00	59.21	Delayed due to approval from IIT and shifting of existing hospital.
13.	Medical college at Bhubaneswar, Odisha	The project was sanctioned at an estimate of ₹ 700 crore but was deferred due to low IP population after incurring an expenditure of ₹ 13.20 crore on boundary wall.			
14.	Dental College at Nacharam Hyderabad, Telangana	177.80	253.94	76.14	Delay due to GHMC permission, presence of hard work and high water table.
15.	PGIMSR & Nursing College at Indira Nagar, Karnataka	71.91	78.84	6.93	As on date there is saving from original cost.
16.	PGIMSR at Parel, Mumbai, Maharashtra	340.16	300.34	-39.82	Project delayed due to non-availability of working fronts as it is running hospital and delay is getting statutory approval.
17.	Dental College at Rohini, New Delhi	21.55	22.65	1.1	Delayed due to handing over old building to ensure uninterrupted hospital service.
18.	PGIMSR at Andheri (East) Mumbai, Maharashtra	261.24	260.39	-0.85	Delayed due to non-availability of working fronts in running hospital and delay in getting statutory approval.
19.	PGIMSR at Ayanavaram, Chennai, Tamil Nadu	257.09	342.96	85.87	Delay in obtaining statutory approval, work done in existing hospital.

20.	Dental College at Pandu Nagar, Kanpur, Uttar Pradesh	254.80	265.52	10.72	Delay in obtaining statutory approval work done in existing hospital.
21.	PGIMSR at Manicktala, Kolkata, West Bengal	92.20	111.71	19.51	Delayed as work carried out in existing hospital.
<b>Total</b>		<b>8,611.94</b>	<b>11,997.15</b>	<b>3,385.21</b>	

Source: Information furnished by ESIC.

**Annex-IX**  
**(Referred to Para 2.10)**

**Details of project cost / expenditure incurred (As on 31.03.2015)**

(₹ In crore)

Sl. No.	Name of Medical College	Project Cost	Financial Progress	Additional Liability to be met by ESIC
1.	PGIMSR & Medical College at K.K. Nagar Chennai, Tamil Nadu	494.62	120.00	374.62
2.	Medical College at Coimbatore, Tamil Nadu	580.57	395.00	185.57
3.	PGIMSR & Medical College at Basaidarapur, Delhi	1470	227.34	1242.66
4.	PGIMSR & Medical College at Sanath Nagar, Hyderabad, Telangana	694.72	527.02	167.70
5.	Medical College at Bihta Patna Bihar	792.06	363.09	428.97
6.	Medical College at Faridabad Haryana	758.61	624.74	133.87
7.	Medical College at Mandi, Himachal Pradesh	924.82	168.53	756.29
8.	Medical, Dental, Nursing College and Paramedical Training Institute at Gulbarga, Karnataka	1613	1351.97	261.03
9.	PGIMSR & Medical College at Rajaji Nagar, Karnataka	996.15	371.00	625.15
10.	Medical College at Paripally, Kollam Kerala	540	340.00	200.00
11.	Medical College at Alwar Rajasthan	861.45	534.85	326.60
12.	PGIMSR & Medical College at Joka, Kolkata, West Bengal	634.80	327.00	307.80
13.	Medical College at Bhubaneswar, Odisha	The project was sanctioned at an estimate of ₹ 700 crore but was deferred due to low IP population after incurring an expenditure of ₹ 13.20 crore on boundary wall.		
14.	Dental College at Nacharam, Hyderabad, Telangana	253.94	92.92	161.02
15.	PGIMSR & Nursing College at Indira Nagar, Bengaluru, Karnataka	78.84	46.84	32.00
16.	PGIMSR at Parel, Mumbai, Maharashtra	300.34	76.20	224.14
17.	Dental College at Rohini, Delhi	22.65	21.50	1.15
18.	PGIMSR at Andheri East, Mumbai, Maharashtra	260.39	75.88	184.51
19.	PGIMSR at Ayanavaram, Chennai, Tamil Nadu	342.96	149.00	193.96
20.	Dental College at Pandu Nagar, Kanpur, Uttar Pradesh	265.52	69.15	196.37
21.	PGIMSR at Manicktala, Kolkata, West Bengal	111.71	73.00	38.71
<b>Total</b>		<b>11,997.15</b>	<b>5,955.03</b>	<b>6,042.12</b>

Source: Reply of ESIC