

Annexure-1
(Referred in Para 1.6, 2.2 and Chapter 4)

Summary of PPP Projects in Major Ports			
Details of total PPP Projects (91)			
Status	No. of Projects	Cost (₹ In crore)	Capacity (MMTPA)
Completed	35	17106.08	264.69
Under Construction	27	19910.55	221.94
Pipeline	27	26213.38	257.97
Terminated	1	204.04	2.00
Dropped	1	278.90	5.11
Total	91	63712.95	751.71
Details of selected PPP Projects (61)			
Status	No. of Projects	Cost (₹ In crore)	Capacity (MMTPA)
Completed	18	13469.01	162.75
Under Construction	22	18941.71	209.45
Pipeline	19	22870.93	246.28
Terminated	1	204.04	2.00
Dropped	1	278.90	5.11
Total	61	55764.59	625.59

Annexure-I (Population)
(Referred to Para 1.6 and 2.2 and Chapter 4)
Status of total PPP Projects as on 31 March 2014

Sr. No.	Name of Port	Name of PPP Project	Cost (₹ in crore)	Capacity Addition (MMTPA)	Status of Project	Date of Completion
1	KPT	Oil Jetty for IOCL	20.70	2.00	Completed	Mar-01
2	KPT	Oil Jetty for IFFCO	22.00	2.00	Completed	Apr-98
3	KPT	Oil Jetty for ESSAR	750.00	13.50	Completed	Dec-06
4	KPT	Development and Operation of Container Terminal - Phase I & II (Berth Nos. 11&12)	446.70	7.20	Completed	March 2007 June 2009
5	KPT	Development of Container Freight Station	41.07	3.00	Completed	Feb-04
6	KPT	Development of Multipurpose Cargo Berth No.13	188.87	1.50	Completed	Feb-13
7	KPT	Setting up of Captive Barge Jetty at Old Kandla (IFFCO)	27.67	2.00	Completed	Nov-13
8	KPT	Development of Multipurpose Cargo Berth No.15	188.87	1.50	Completed	Nov-13
9	KoPT	Multipurpose Berth 4A	150.00	2.00	Completed	Dec-2003
10	KoPT	Multipurpose Berth 12	35.00	1.12	Completed	Jan-02
11	JNPT	Construction of new 600 mtr quay length Container Terminal by Nhava Sheva International Container Terminal (NSICT)	750.00	13.20	Completed	Apr-99
12	JNPT	Redevelopment of Bulk Terminal to Container Terminal by Gateway Terminal Limited (GTIL)	1078.00	15.60	Completed	Oct-06
13	JNPT	Development of Liquid Cargo Terminal by BPCL	200.00	5.50	Completed	Feb-02
14	MPT	Construction and Operation of Multipurpose Bulk Cargo Berths 5 & 6	250.00	5.00	Completed	Sep-2004
15	NMPT	Berth 15 of New western Dock for handling Coal	230.00	3.00	Completed	Nov-11

16	NMPT	Development of SBM facility for crude oil imports	1143.00	18.00	Completed	Jan-13
17	KPL	Development of Iron Ore Terminal.	480.00	12.00	Completed	Feb-11
18	KPL	Development of Coal Terminal	399.00	8.00	Completed	Mar-12
19	KPL	Development of Marine Liquid Terminal.	252.00	3.00	Completed	Jan-09
20	VOCPT	Upgradation of Mechanical handling equipments in Berth 1 to 6 and 9	49.20	8.72	Completed	Mar-14
21	CoPT	Development of SBM facilities for crude oil imports	720.00	13.00	Completed	Dec-07
22	CoPT	International Container Transshipment Terminal (ICTT).	2118.00	40.00	Completed	Feb-11
23	CoPT	LNG Terminal	4150.00	5.00	Completed	Sep-13
24	ChPT	Development of container Terminal-1	778.18	6.00	Completed	Mar-07
25	ChPT	Development of container Terminal-2	495.00	9.60	Completed	Sep-09
26	VPT	Development of Container Terminal at Outer Harbour	86.35	5.60	Completed	Jun-03
27	VPT	Handling Facility for Crude Oil and POL (SBM)	643.46	8.00	Completed	Nov - 2013
28	VPT	Construction of two multipurpose berths EQ-8 & EQ-9 in the Northern arm of Inner Harbour	320.29	6.47	Completed	July 2004 Sept2005
29	VPT	Development of Mechanized Coal handling facilities at GCB in the outer harbor (GCB)	444.10	10.18	Completed	April-13
30	PPT	Mechanization of CQ-III berth.	40.00	6.00	Completed	Dec-2012
31	PPT	Captive Fertilizer Berth to IFFCO.	26.17	4.00	Completed	Aug-99
32	PPT	Construction of Single Point Mooring Captive Berth.	500.00	15.00	Completed	Dec-08
33	PPT	Mechanization of Cargo handling project-2.	25.13	2.00	Completed	Apr-09
34	PPT	Captive fertilizer berth to PPL.	20.00	4.00	Completed	Aug-95
35	PPT	Mechanization of Cargo handling Project-1.	37.32	2.00	Completed	Apr-09
		Total	17106.08	264.69		

36	KPT	Development of Multipurpose Cargo Berth No.14	188.88	1.50	Under construction	
37	KPT	Development of Multipurpose Cargo Berth No.16	188.88	1.50	Under construction	
38	KPT	Coal and Multi Cargo Berth at Tuna renamed as Developing Dry Bulk Terminal off Tekra near Tuna	1060.00	14.11	Under construction	(Completed in Dec 2014)
39	KPT	Setting up of Barge Jetty at Tuna on captive use basis (Renuka Sugars)	22.00	1.50	Under construction	
40	KPT	Expansion of the existing Liquid Bulk Cargo Jetty renamed as Development of Oil Jetty to handle Liquid Cargo and Ship Bunkering Terminal at Kandla	233.50	3.39	Under construction	
41	MbPT	Construction of Offshore Container Terminal 1& 2 (OCT) and Operation of Ballard Pier Station Container Terminal (BPS)[1]	2098.56	9.60	Under Construction	
42	JNPT	Development of 4th container terminal.	7915.00	60.00	Under construction	
43	JNPT	Development of Standalone Container handling facilities with a quay length of 330 mtrs by Nhava Sheva (India) Gateway Terminal Pvt. Ltd. (NSIGT)	600.00	9.60	Under construction	
44	MPT	Development of Coal Handling Terminal (Berth 7)	406.00	4.61	Under construction	(completed in November 2014)
45	NMPT	Mechanisation of New Iron Ore Berth 14	296.03	6.62	Under * Construction	
46	NMPT	Construction/Conversion of berth 13 for handling liquid cargo	79.17	7.80	Under Construction	Completed in Sep-2014
47	VOCPT	Development of NCB-II	332.16	7.00	Under Construction	
48	VOCPT	Conversion of 8 th berth as Container Terminal	312.23	7.20	Under Construction	

49	VOCPT	Development of NCB-III	420.00	9.15	Under Construction	
50	VOCPT	Development of NCB-IV	355.00	9.15	Under Construction	
51	CoPT	Development of Ship repair facility for 90 small and medium size ships at Cochin	785.00	0.00	Under Construction	
52	KPL	Development of Container Terminal	1270.00	16.80	Under Construction	
53	KPL	Development of Multi Cargo Terminal	151.00	2.00	Under Construction	
54	ChPT	Barge handling facility.	27.29	1.35	Under Construction	
55	VPT	Development of EQ-1 in East Docks	323.18	5.25	Under Construction	Completed in August 2014
56	VPT	Development of EQ-10 berth in Northern arm of Inner Harbour	55.38	1.84	Under Construction	Completed in March 2015
57	VPT	Development of EQ-1A in East Docks	313.39	7.36	Under Construction	
58	VPT	Development of WQ-6 berth in Northern arm of Inner Harbour	114.50	2.08	Under Construction	Completed in July 2015.
59	VPT	Up gradation of the existing facility at Outer Harbour and creation of new facility at Inner Harbour for handling iron ore (OHC)	845.41	7.5	Under Construction	
60	VPT	Installation of Mechanized fertilizer handling facilities at EQ-7 in Inner Harbour	217.58	3.33	Under Construction	
61	PPT	Development of Deep Draught Coal Berth on BOT basis at Paradip Port.	479.01	10.00	Under Construction	
62	KoPT	Haldia Dock-II (North)	821.40	11.70	Under Construction	
		Total	19910.55	221.94		

63	CoPT	Bunkering Terminal by IOCL	240.00	4.52	Pipeline (CA signed in April 2014)	
64	ChPT	Development of Container Terminal-3 at Jawahar Dock (East)	475.00	9.60	pipeline	
65	ChPT	Development of Multilevel car parking with RO-RO facility Automobile terminal	105.00	1.00	pipeline	
66	ChPT	Development of Mega container Terminal	3686.00	48.00	pipeline	
67	ChPT	Development of Dry Port at Sriperumbudur	415.00	18.45	pipeline	
68	ChPT	Development of Dry Dock (Ship Repair facility)	100.00	0.00	pipeline	
69	ChPT	Development of Export Processing Zone (EPZ) near Fishing Harbour	100.00	0.00	pipeline	
70	ChPT	Development of New Trade Convention centre at new workshop	100.00	0.00	pipeline	
71	ChPT	Construction of Desalination plant of 1000 Liter per day capacity.	53.00	0.00	pipeline	
72	VPT	Extension of existing Container terminal in the Outer Harbour	633.11	7.56	Pipeline	
73	PPT	Development of Deep Drought Iron Ore Berth on BOT basis at Paradip Port.	740.19	10.00	Pipeline	
74	PPT	Development of Multi-purpose Berth to handle clean cargo including container at Paradip Port.	430.78	5.00	Pipeline	
75	PPT	Mechanization of EQ1, EQ-2 and EQ3 berths at Paradip Port on BOT basis.	1437.76	30.00	Pipeline	
76	KoPT	Haldia Dock-II (south)	886.10	11.70	Pipeline	
77	KoPT	Diamond Harbour Container Terminal Project (DHCTP)	1758.50	25.00	Pipeline	
78	MbPT	CFS's Off-dock Container Yards and Empty Depots	214.00	11.76	Pipeline	
79	MbPT	Redevelopment of Harbour Wall Berths (HWB)	600.00	7.00	Pipeline	

80	MbPT	Development of Offshore Multipurpose Cargo Berths (OMCB)	696.00	4.00	Pipeline	
81	KPT	Setting up of Single Point Mooring (SPM) and allied Facilities off Veera in Gulf of Kutch	1086.29	12.00	pipeline	
82	KPT	Setting up of Container Terminal at Tuna Tekra	5992.00	4.18	Pipeline	
83	VOCPT	Construction of Shallow Draught Berth for handling Cement	84.08	2.67	pipeline	
84	VOCPT	Construction of Shallow Draught Berth for handling Construction materials	65.37	2.00	pipeline	
85	NMPT	LNG Terminal	2600.00	2.50	pipeline	
86	NMPT	Container Terminal in Western Dock	300.00	3.00	Pipeline	
87	CoPT	Development of General Cargo Terminal at Q8-Q9 Berths (restructured as Modernisation of Coal Handling)	198.20	4.23	pipeline	
88	JNPT	Development of Additional Liquid Bulk Terminal	2496.00	26.60	pipeline	
89	MPT	Development of West of Breakwater by Constructing an Iron Ore Export Terminal.	721.00	7.20	Pipeline (Discharged in February 2013)	
		Total	26213.38	257.97		
90	MPT	Providing Mechanised Handling Facilities for Handling Coal at Berth 11	204.04	2.00	Terminated in March 2014)	
		Total	204.04	2.00		
91	KoPT	Riverine Multipurpose Jetty at Outer Terminal-1 in the upstream of 3r Oil Jetty at HDC	278.90	5.11	Project dropped	
		Total	278.90	5.11		
		Grand Total	63712.95	751.71		

(Referred to Para 1.6, 2.2 and Chapter4)
Port-wise summary of 91 projects
(Population)

Sr No.	Name of Port	Completed			Under Construction			In Pipeline			Terminated/Dropped			TOTAL		
		No. of Projects	Estimated Cost (₹ In Crore)	Capacity (MMTPA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMT PA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMT PA)	No of Projects	Estimated Cost (₹ In Crore)	Capacity (MMT PA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMTPA)
1	KPT	8	1685.88	32.70	5	1693.26	22.00	2	7078.29	16.18	0	0.00	0.00	15	10457.43	70.88
2	MbPT	0	0.00	0.00	1	2098.56	9.60	3	1510.00	22.76	0	0.00	0.00	4	3608.56	32.36
3	JNPT	3	2028.00	34.30	2	8515.00	69.60	1	2496.00	26.60	0	0.00	0.00	6	13039.00	130.50
4	MPT	1	250.00	5.00	1	406.00	4.61	1	721.00	7.21	1	204.00*	2.00	4	1581.04	18.81
5	NMPT	2	1373.00	21.00	2	375.20	14.42	2	2900.00	5.50	0	0.00	0.00	6	4648.20	40.92
6	VOCPT	1	49.20	8.72	4	1419.39	32.50	2	149.45	4.67	0	0.00	0.00	7	1618.04	45.89
7	CoPT	3	6988.00	58.00	1	785.00	0.00	2	438.20	8.75	0	0.00	0.00	6	8211.20	66.75
8	KPL	3	1131.00	23.00	2	1421.00	18.80	0	0.00	0.00	0	0.00	0.00	5	2552.00	41.80
9	ChPT	2	1273.18	15.60	1	27.29	1.35	8	5034.00	77.05	0	0.00	0.00	11	6334.47	94.00
10	VPT	4	1494.20	30.25	6	1869.44	27.36	1	633.11	7.56	0	0.00	0.00	11	3996.75	65.17
11	PPT	6	648.62	33.00	1	479.01	10.00	3	2608.73	45.00	0	0.00	0.00	10	3736.36	88.00
12	KoPT	2	185.00	3.13	1	821.40	11.70	2	2644.60	36.70	1	278.90#	5.11	6	3929.00	56.64
	Total	35	17106.08	264.69	27	19910.55	221.94	27	26213.38	257.97	2	482.94	7.11	91	63712.95	751.71

*Terminated
#Dropped

Annexure-I (Sample)
(Referred to Para 1.6, 2.2 and Chapter 4)
Status of total PPP Projects as on 31 March 2014

Sr. No.	Name of Port	Name of PPP Project	Cost (₹ in crore)	Capacity Addition (MMTPA)	Status of Project	Date of Completion
1	KPT	Oil Jetty for ESSAR	750.00	13.50	Completed	Dec-06
2	KPT	Development and Operation of Container Terminal – Phase I & II (Berth Nos. 11&12)	446.70	7.20	Completed	March 2007 June 2009
3	KPT	Development of Multipurpose Cargo Berth No.13	188.87	1.50	Completed	Feb-13
4	KPT	Development of Multipurpose Cargo Berth No.15	188.87	1.50	Completed	Nov-13
5	KoPT	Multipurpose Berth 4A	150.00	2.00	Completed	Dec-2003
6	JNPT	Construction of new 600 mtr quay length Container Terminal by Nhava Sheva International Container Terminal (NSICT)	750.00	13.20	Completed	Apr-99
7	JNPT	Redevelopment of Bulk Terminal to Container Terminal by Gateway Terminal Limited (GTIL)	1078.00	15.60	Completed	Oct-06
8	MPT	Construction and Operation of Multipurpose Bulk Cargo Berths 5 & 6	250.00	5.00	Completed	Sep-2004
9	NMPT	Berth 15 of New western Dock for handling Coal	230.00	3.00	Completed	Nov-11
10	KPL	Development of Iron Ore Terminal.	480.00	12.00	Completed	Feb-11
11	KPL	Development of Coal Terminal	399.00	8.00	Completed	Mar-12
12	KPL	Development of Marine Liquid Terminal.	252.00	3.00	Completed	Jan-09
13	CoPT	International Container Transshipment Terminal (ICTT).	2118.00	40.00	Completed	Feb-11
14	CoPT	LNG Terminal	4150.00	5.00	Completed	Sep-13

15	ChPT	Development of container Terminal-1	778.18	6.00	Completed	Mar-07
16	ChPT	Development of container Terminal-2	495.00	9.60	Completed	Sep-09
17	VPT	Construction of two multipurpose berths EQ-8 & EQ-9 in the Northern arm of Inner Harbour	320.29	6.47	Completed	July 2004 Sept 2005
18	VPT	Development of Mechanized Coal handling facilities at GCB in the outer harbor (GCB)	444.10	10.18	Completed	April-13
		Total	13469.01	162.75		
19	KPT	Development of Multipurpose Cargo Berth No.14	188.88	1.50	Under construction	
20	KPT	Development of Multipurpose Cargo Berth No.16	188.88	1.50	Under construction	
21	KPT	Coal and Multi Cargo Berth at Tuna renamed as Developing Dry Bulk Terminal off Tekra near Tuna	1060.00	14.11	Under construction	(Completed in Dec 2014)
22	KPT	Expansion of the existing Liquid Bulk Cargo Jetty renamed as Development of Oil Jetty to handle Liquid Cargo and Ship Bunkering Terminal at Kandla	233.50	3.39	Under construction	
23	MbPT	Construction of Offshore Container Terminal 1 & 2 (OCT) and Operation of Ballard Pier Station Container Terminal (BPS)[1]	2098.56	9.60	Under Construction	
24	JNPT	Development of 4th container terminal.	7915.00	60.00	Under construction	
25	JNPT	Development of Standalone Container handling facilities with a quay length of 330 mtrs by Nhava Sheva (India) Gateway Terminal Pvt. Ltd. (NSIGT)	600.00	9.60	Under construction	
26	MPT	Development of Coal Handling Terminal (Berth 7)	406.00	4.61	Under construction	(completed in November 2014)
27	NMPT	Mechanisation of New Iron Ore Berth 14	296.03	6.62	Under *	

28	VOCPT	Development of NCB-II	332.16	7.00	Construction Under Construction	
29	VOCPT	Conversion of 8 th berth as Container Terminal	312.23	7.20	Construction Under Construction	
30	VOCPT	Development of NCB-III	420.00	9.15	Construction Under Construction	
31	VOCPT	Development of NCB-IV	355.00	9.15	Construction Under Construction	
32	KPL	Development of Container Terminal	1270.00	16.80	Construction Under Construction	
33	KPL	Development of Multi Cargo Terminal	151.00	2.00	Construction Under Construction	
34	VPT	Development of EQ-1 in East Docks	323.18	5.25	Construction Under Construction	Completed in August 2014
35	VPT	Development of EQ-1A in East Docks	313.39	7.36	Construction Under Construction	
36	VPT	Development of WQ-6 berth in Northern arm of Inner Harbour	114.50	2.08	Construction Under Construction	Completed in July 2015.
37	VPT	Up gradation of the existing facility at Outer Harbour and creation of new facility at Inner Harbour for handling iron ore (OHC)	845.41	7.5	Construction Under Construction	
38	VPT	Installation of Mechanized fertilizer handling facilities at EQ-7 in Inner Harbour	217.58	3.33	Construction Under Construction	
39	PPT	Development of Deep Draught Coal Berth on BOT basis at Paradip Port.	479.01	10.00	Construction Under Construction	
40	KoPT	Haldia Dock-II (North)	821.40	11.70	Construction Under Construction	
		Total	18941.71	209.45		

41	ChPT	Development of Container Terminal-3 at Jawahar Dock (East)	475.00	9.60	pipeline	
42	ChPT	Development of Multilevel car parking with RO-RO facility Automobile terminal	105.00	1.00	pipeline	
43	ChPT	Development of Mega container Terminal	3686.00	48.00	pipeline	
44	ChPT	Development of Dry Port at Sriperumbudur	415.00	18.45	pipeline	
45	VPT	Extension of existing Container terminal in the Outer Harbour	633.11	7.56	Pipeline	
46	PPT	Development of Deep Drought Iron Ore Berth on BOT basis at Paradip Port.	740.19	10.00	Pipeline	
47	PPT	Development of Multi-purpose Berth to handle clean cargo including container at Paradip Port.	430.78	5.00	Pipeline	
48	PPT	Mechanization of EQ1, EQ-2 and EQ3 berths at Paradip Port on BOT basis.	1437.76	30.00	Pipeline	
49	KoPT	Haldia Dock-II (south)	886.10	11.70	Pipeline	
50	KoPT	Diamond Harbour Container Terminal Project (DHCTP)	1758.50	25.00	Pipeline	
51	MbPT	CFS's Off-dock Container Yards and Empty Depots	214.00	11.76	Pipeline	
52	MbPT	Redevelopment of Harbour Wall Berths (HWB)	600.00	7.00	Pipeline	
53	MbPT	Development of Offshore Multipurpose Cargo Berths (OMCB)	696.00	4.00	Pipeline	
54	KPT	Setting up of Single Point Mooring (SPM) and allied Facilities off Veera in Gulf of Kutch	1086.29	12.00	pipeline	
55	KPT	Setting up of Container Terminal at Tuna Tekra	5992.00	4.18	Pipeline	
56	NMPT	Container Terminal in Western Dock	300.00	3.00	Pipeline	
57	CoPT	Development of General Cargo Terminal at Q8-Q9 Berths (restructured as Modernisation of Coal Handling)	198.20	4.23	Pipeline	
58	JNPT	Development of Additional Liquid Bulk Terminal	2496.00	26.60	Pipeline	

59	MPT	Development of West of Breakwater by Constructing an Iron Ore Export Terminal.	721.00	7.20	Pipeline (Discharged in February 2013)
		Total	22870.93	246.28	
60	MPT	Providing Mechanised Handling Facilities for Handling Coal at Berth 11	204.04	2.00	Terminated in March 2014)
		Total	204.04	2.00	
61	KoPT	Riverine Multipurpose Jetty at Outer Terminal-1 in the upstream of 3r Oil Jetty at HDC	278.90	5.11	Project dropped
		Total	278.90	5.11	
		Grand Total	55764.59	625.59	

Port wise summary of 61 Projects (Sample)
(Referred to Para 1.6, 2.2 and 4)

Sr No.	Name of Port	Completed			Under Construction			In Pipeline			Terminated/Dropped			TOTAL		
		No. of Projects	Estimated Cost (₹ In Crore)	Capacity (MMTPA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMTPA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMTPA)	No. of Projects	Estimated Cost (₹ In Crore)	Capacity (MMTPA)	No. of Project	Estimated Cost (₹ In Crore)	Capacity (MMTPA)
1	KPT	4	1574.44	23.70	4	1671.26	20.50	2	7078.29	16.18	0	0.00	0.00	10	10323.99	60.38
2	MbPT	0	0.00	0.00	1	2098.56	9.60	3	1510.00	22.76	0	0.00	0.00	4	3608.56	32.36
3	JNPT	2	1828.00	28.80	2	8515.00	69.60	1	2496.00	26.60	0	0.00	0.00	5	12839.00	125.00
4	MPT	1	250.00	5.00	1	406.00	4.61	1	721.00	7.20	1	204.04*	2.00	4	1581.04	18.81
5	NMPT	1	230.00	3.00	1	296.03	6.62	1	300.00	3.00	0	0.00	0.00	3	826.03	12.62
6	CoPT	2	6268.00	45.00	0	0.00	0.00	1	198.20	4.23	0	0.00	0.00	3	6466.20	49.23
7	VOCPT	0	0.00	0.00	4	1419.39	32.50	0	0.00	0.00	0	0.00	0.00	4	1419.39	32.50
9	KPL	3	1131.00	23.00	2	1421.00	18.80	0	0.00	0.00	0	0.00	0.00	5	2552.00	41.80
9	ChPT	2	1273.18	15.60	0	0.00	0.00	4	4681.00	77.05	0	0.00	0.00	6	5954.18	92.65
10	VPT	2	764.39	16.65	5	1814.06	25.52	1	633.11	7.56	0	0.00	0.00	8	3211.56	49.73
11	PPT	0	0.00	0.00	1	479.01	10.00	3	2608.73	45.00	0	0.00	0.00	4	3087.74	55.00
12	KoPT	1	150.00	2.00	1	821.40	11.70	2	2644.60	36.70	1	278.90#	5.11	5	3894.90	55.51
	Total	18	13469.01	162.75	22	18941.71	209.45	19	22870.93	246.28	2	482.94	7.11	61	55764.5	625.59

*Terminated
#Dropped

**Annexure-II
(Referred to Para 5.5)**

Statement of outstanding License Fee/Lease Rent

(₹ In crore)

Sr. No.	Name of the Project/Port	Amount	Remarks
A. Handing over of land without measurement ₹18.38 crore			
1.	JNPT Construction, operation and management of new two berth container terminal by NSICT	18.38	As per the LA (July 1997) with NSICT, the land was handed over. At the time of handing over of the land no measurement of actual land handed over was done. On raising demand for lease rent, the licensee disputed the payment of lease rent for the additional two hectares on the ground that the land given was as per the agreed plan. The dispute over the payment of lease rent was referred to an Arbitrator. The Arbitration Award was given (September 2011) in favour of NSICT as JNPT had not imposed any terms and conditions at the time of handing over the additional land. Thus non imposing of clear terms and conditions at the time of handing over the additional land, led to foregoing the claim of lease rental on two hectares of land at ₹8.02 crore for the period from April 1999 to September 2013 and further claim of ₹ 10.36 crore for the remaining period of LA . <i>The Management stated that the project work was taken up and the operations were commenced as per the progress of the work i.e. from time to time as per stage-wise completion, operations started on such partially developed areas/infrastructure. As regard the area which was to be handed over to NSICT was developed land, which was taken under the operational use by NSICT as per their requirements in parts. There were certain procedural lapses in handing over of land, it stated further that due care shall be taken in taking over and handing over of land for future projects.</i>
B. Failure of port to clarify the date from which the License Fee was payable ₹ 5.48 crore			
1	VPT EQ-1, EQ-1A, GCB projects	5.48	In respect of projects EQ-1 (CA dated August 2011), EQ-1A (CA dated February 2012) and GCB (CA dated June 2010), though the Licence Fee was payable from the date of signing of CA, VPT collected the same from the date of actual handing over of the land, which resulted in loss of revenue of ₹5.48 crore.

C. Failure in raising demand ₹ 4.44 crore			
1	NMPT Captive Jetty by M/s UPCL	0.39	Article 9.3 of the Concession Agreement (May 2008) provided that the rent and other charges should be paid as per the SoR applicable as notified by the competent authority from time to time. The SoR for the lease rentals existing (May 2006) at the time of entering into agreement was revised as per the TAMP notification dated 20 May 2014 retrospectively with effect from 20 February 2012. NMPT failed to demand the arrears payable by UPCL till date (May 2015) which worked out to ₹4.12 crore. Ministry stated (October 2015) that the Port has raised (May 2015) demand for ₹8.39 crore, UPCL has remitted ₹8 crore and the balance amount is under consideration.
2	NMPT Iron Ore Handling Facilities by Sical	4.05	The Port had not demanded the arrears (₹4.05 crore) payable by Sical Iron Ore Terminal so far (August 2014). On this being observed (September 2014), it was replied (December 2014) that enforcement of any terms of CA (October 2009) would result in contempt of Court as the Honourable High Court of Karnataka had granted (February 2014) a stay on enforcement of terms of CA. The contention of the management is not acceptable as the mere raising of demand would not amount to contempt of court. Further, the management issued (May 2014) demand notice to the concessionaire for payment of lease rent for the fifth year of lease.
	Total	4.44	
D. Other outstanding ₹ 30.65 crore			
1	KPT Berth 11 and 12 (ABGKCTL)	17.63	The LA was executed in June 2006. ₹12.75 crore was outstanding up to the period January 2014 (including fee outstanding since 2008), ₹1.75 crore towards usage of additional 129.90 meter up to the period June 2008 (includes fee outstanding since 2007) and ₹3.13 crore towards fee for occupation of 27700 sq. mt land from July 2009 to September 2013. Ministry stated (October 2015) that all claims relating to royalty, MGT etc. were included in arbitration claim.
2	KPT Berth no 16 PSL IPPL	1.48	Though the CA was signed on 18 February 2011, the License fee for the subsequent two years from 04 August 2012 to 30 June 2014 amounting to ₹10.59 crore was yet to be remitted by PSL IPPL. The contract has been terminated and the assets

			has been taken over by the Port (October 2014). Ministry stated (October 2015) that the bank guarantee of ₹9.11 crore was encashed, raised claim of outstanding dues and the matter is under arbitration.
3	KPT Berth no.13 RAS Infraport	0.89	License fee of ₹11.06 crore plus Service Tax for two years (03 March 2013 to 02 March 2015) was not remitted by RAS yet (March 2014) in spite of reminders issued by KPT. A consultation notice was issued (August 2014) to the Operator on account of non-payment of outstanding dues. Ministry stated (October 2015) that after issue of consultation notice and start of restructuring process as suggested by the Ministry, RAS has remitted ₹10.17 crore towards license fee and Service Tax.
4	KPT Berth no.15 JRE	4.85	License Fee of ₹11.06 crore plus Service Tax for two years from 14 July 2013 to 13 July 2015 was also not remitted by JRE. A consultation notice was issued (October 2014) to the Operator on account of non-payment of outstanding dues. Ministry stated (October 2015) that after issue of consultation notice and start of restructuring process as suggested by the Ministry, JRE has remitted ₹6.21 crore towards license fee and Service Tax.
5	VPT EQ1A and GCB Projects	5.80	₹5.80 crore is outstanding as on 31 August 2014 towards land rentals from operators of EQ1A and GCB project.
	Total	30.65	

**Annexure-III
(Referred to Para 5.5)**

Statement of outstanding dues towards CISF deployment

(₹ in crore)

Sr. No	Name of the Project/Port	Amount	Remarks
1.	JNPT Development of container terminal NSICT	6.44	In terms of LA (July 1997), NSICT had been sharing CISF security arrangement of the Port since April 1999. However the licensee had not paid CISF security charges from the year 2001-02 onwards due to dispute over security charges on account of staggering increase in the costs of deployment of the CISF personnel for which no details were given by the licensor. Therefore, the matter was referred to Arbitration. The Arbitration Award (September 2011), stipulated that the licensee shall pay to the licensor 40 per cent of the CISF's direct expenses and relevant indirect expenses like expenditure on housing, medical expenses, canteen coupons, gift vouchers, etc. In view of the award, the management appointed (2013-14) an auditor to ascertain the actual relevant cost of CISF recoverable from the licensee. An amount of ₹6.44 crore as on 31 March 2014 on CISF deployment is outstanding from the licensee.
2.	CoPT Construction of International Container Transshipment Terminal IGTPL	11.22	IGTPL rejected the claim of ₹11.22 crore, being the cost of deployment of CISF as on 31 March 2014, contending that they were not contractually (CA dated January 2005) liable to bear the CISF cost and they had deployed private security inside the terminal. Failure of the port to insist IGTPL to follow ISPS code and waiver of the same from LoI before the commissioning of ICTT at Vallarpadam resulted in non-realization of cost to the tune of ₹11.22 crore. <i>The Management replied (November 2014) that as per agreement conditions, IGTPL is bound to bear the cost of CISF deployment in the terminal. CoPT has raised the demand for reimbursement of the sum of ₹11.22 crore and further cost from April 2014 in the arbitration with IGTPL.</i> However, absence of specific provisions led to loss of ₹11.22 crore, due to non reimbursement of cost towards deployment of CISF.
	Total	17.66	