

Appendices

Appendix 3.1.1
(Refer Paragraph 3.1.4.2)

Statement showing splitting up of works

Sl. No.	Name of the Implementing Agencies	Name of the work	Sanction Order No. and date	Amount sanctioned (₹)
1	Executive Engineer, Kalahandi R&B Division, Bhawanipatna	Construction of guard wall from 0/150 KM to 0/250 KM of Temple road Badpada	2467/ 21 October 2011	297057
2		Construction of guard wall from 0/ 400 KM to 0/ 500 KM of Temple Road Badpada		297057
3		Construction of guard wall from 0/ 900 KM to 1/ 100 KM of Temple Road Badpada		297057
4		Construction of slab roof of Bapuji U.P. School, Bhawanipatna	3083/ 16 December 2011	396041
5		Construction of boundary wall of Kalimandirpada U.P. School and Drain at Kalimandirpada	541/ 24 March 2012	198292
6		Construction of boundary wall of Kalimandirpada UP School	1359/ 13 June 2013	200000
7		Construction of additional classroom Bapuji UGME School Badpada, Bhawanipatna	485/ 12 March 2013	396785
8		Construction of boundary wall of Bapuji UGME School, Badpada, Bhawanipatna		248137
9	Executive Engineer, RWSS, Cuttack	Provision of cold water facilities at J N College premises Banavihar, Kuanpal, Mahanga	3 July 2012	128836
Total				24,59,262

(Source: Records of Executive Engineer, Kalahandi R&B Division, Bhawanipatna and Executive Engineer, RWSS, Cuttack)

Appendix 3.1.2
(Refer Paragraph 3.1.5.2)

Statement showing penal charges due against executants for delayed execution of works

Sl. No.	Name of the Implementing Agencies	No. of works	Estimated cost (₹ in lakh)	Delay in days	Compensation payable (in ₹)
1	BDO, Balisankar	13	28.10	15 – 631	209146
2	BDO, Balianata	10	30.80	2 – 877	231565
3	BDO, Bangiriposi	3	6.50	22 – 116	27600
4	BDO, Banpur	11	29.50	38 – 349	197798
5	BDO, Baramba	43	45.75	9 – 833	267320
6	BDO, Baripada	9	26.50	13 – 139	98875
7	BDO, Begunia	54	143.00	2 – 675	806204
8	BDO, Bhubaneswar	14	52.30	12 – 262	405925
9	BDO, Bijatala	12	55.00	40 -471	611700
10	BDO, Bolagarh	5	21.90	35 – 236	112710
11	BDO, Cuttack Sadar	98	114.26	2 – 153	170398
12	BDO, Dharamgarh	18	64.87	44 – 684	470625
13	BDO, Golamunda	15	39.40	23 – 794	236805
14	BDO, Jaipatna	4	10.00	53 – 514	95650
15	BDO, Kaptipada	25	97.50	3 – 266	380000
16	BDO, Khordha	14	75.10	11 – 372	434710
17	BDO, Khunta	5	14.50	15 – 227	80750
18	BDO, Koida	8	13.75	7 – 600	80800
19	BDO, Kuanrmunda	14	28.00	25 – 337	183450
20	BDO, Lanjigarh	2	2.50	135 – 193	21225
21	BDO, Narla	19	30.00	3 – 722	256625
22	BDO, Nischintakoili	30	26.78	10 – 511	133489
23	BDO, Nuagaon	5	14.00	60 – 427	112500
24	BDO, Thakurmunda	11	28.50	40 – 427	149825
25	PA, ITDA, Panposh	6	19.85	46 – 438	133773
26	PA, ITDA, Sundargarh	21	75.50	3 – 737	480800
Total		469	1,093.86		63,90,268

(Source: Records of Implementing Agencies)

Appendix 3.1.3
(Refer Paragraph 3.1.5.3)

**Statement showing works completed with delays beyond one year from
the date of recommendations**

Sl. No.	Names of the Implementing Agencies	No. of works	Estimated cost (₹ in lakh)	Delay in days
1	BDO, Balisankar	10	16.00	11 – 799
2	BDO, Balianta	6	19.60	177 – 755
3	BDO, Bangiriposi	1	2.50	639
4	BDO, Banpur	9	25.19	167 – 477
5	BDO, Baramba	4	6.70	39 – 291
6	BDO, Baripada	3	8.50	99 – 139
7	BDO, Begunia	33	91.00	2 – 686
8	BDO, Bhubaneswar	12	33.30	14 – 416
9	BDO, Bijatala	6	25.00	97 – 250
10	BDO, Bolagarh	5	17.90	192 – 405
11	BDO, Cuttack Sadar	29	19.14	5 – 574
12	BDO, Dharamgarh	12	46.87	100 – 687
13	BDO, Golamunda	11	25.50	22 – 911
14	BDO, Jaipatna	7	18.00	55 – 654
15	BDO, Kaptipada	4	11.50	123 – 274
16	BDO, Khordha	11	58.70	13 – 770
17	BDO, Khunta	4	9.50	87 – 325
18	BDO, Koida	9	15.25	54 – 880
19	BDO, Kuanmunda	12	25.00	50 – 273
20	BDO, Lanjigarh	2	2.50	111 – 230
21	BDO, Narla	12	21.50	46 – 584
22	BDO, Nischintakoili	2	0.50	11 – 202
23	BDO, Nuagaon	8	20.50	28 – 577
24	BDO, Thakurmunda	10	18.50	55 – 556
25	PA, ITDA, Panposh	4	12.30	170 – 392
26	PA, ITDA, Sundargarh	16	45.00	2 – 476
		242	595.95	

(Source: Records of Implementing Agencies)

Appendix 3.1.4
(Refer Paragraph 3.1.5.4)

Statement showing list of incomplete works

Sl. No.	Name of the Implementing Agencies	Name of the work	Estimated cost (₹ in lakh)	Amount utilised (₹ in lakh)
1	BDO, Khunta	Construction of Cement Concrete road at Khandiajadabani in Jadabani village under Balipitha	1.50	1.50
2	BDO, Bijatala	Construction of Cement Concrete road with boundary wall at the premises of Amdebeda UP School, Manikpur Gram Panchayat	5.00	4.05
3	PA, ITDA, Sundargarh	Construction of building of Vanabasi Kalyan Ashram, Chhatrabas, Bhojpur, Sundargarh	10.00	6.49
4	BDO, Kuarmunda	Construction of Cement Concrete road at Bhuyanpada, Sahajbahal, Salangbahal Gram Panchayat	1.50	1.50
5	-do-	Construction of Cement Concrete near Siva Temple, Kuarmunda Gram Panchayat	1.00	1.00
6	BDO, Nuagaron	Construction of Cement Concrete near Hatibari Police Station	3.00	2.43
7	-do-	Construction of Cement Concrete at Hatibari	3.00	1.82
8	-do-	Construction of urinal and bath room at Karimati GEL Church	2.00	2.00
9	-do-	Construction of Principal Office at PS College, Nuagaon	3.00	2.67
10	BDO, Baliana	Construction of Cement Concrete road near Jagannathpur Gram Panchayat Office under Baliana Block	2.39	2.00
11	BDO, Khordha	Construction of Mahavir Community Hall at Tadaki Hill Side, Khordha	0.50	0.50
Total			32.89	25.96

(Source: Records of Implementing Agencies)

Appendix 3.2.1
(Refer Paragraph 3.2.1)

Statement showing list of sampled units covered

Sl. No.	Name of the hospital
(A) Medical college and hospital	
1	Sriram Chandra Bhanja Medical College and Hospital, Cuttack
2	Maharaja Krishna Chandra Gajapati Medical College and Hospital, Berhampur, Ganjam
3	Veer Surendra Sai Medical College and Hospital, Burla, Sambalpur
(B) Government hospitals	
1	District Headquarters Hospital, Khordha
2	Community Health Centre, Balipatna
3	Community Health Centre, Banapur
4	Capital Hospital, Bhubaneswar
5	District Headquarters Hospital, Nayagarh
6	Community Health Centre, Bhapur
7	Community Health Centre, Mahipur
8	Area Hospital/ CHC, Daspalla
9	District Headquarters Hospital, Jharsuguda
10	District Headquarters Hospital (City Hospital), Cuttack
11	Sub-Divisional Hospital, Athagarh
12	Community Health Centre, Kanpur
13	Community Health Centre, Niali
14	Sardar Vallabhbhai Patel Post Graduate Institute of Paediatrics, Cuttack
15	District Headquarters Hospital, Baripada
16	Sub-Divisional Hospital, Karanjia
17	Community Health Centre, Badampahad
18	Community Health Centre, Thakurmunda
(C) Veterinary institutions	
1	Veterinary Hospital, Salipur
2	Veterinary Hospital, Baxibazar
3	Livestock Aid Centre, Bahugram
4	Livestock Aid Centre, Padampur
5	Livestock Breeding and Dairy Farm, Khapuria
6	Jharsuguda Veterinary Hospital, Brajarajnar
7	Veterinary Hospital, Jharsuguda
8	Livestock Aid Centre, Hasmurakatapally
9	Livestock Aid Centre, Durlaga
10	Khordha Veterinary Hospital, Khordha
11	Veterinary Hospital, Balakati
12	Livestock Aid Centre, Balianta
13	Intensive Poultry Development Project, Laxmisagar, Bhubaneswar
14	Mayurbhanj Veterinary Hospital, Baripada

15	Veterinary Dispensary, Betnoti
16	Livestock Aid Centre, Tarakothi
17	SGSY Poultry Hatchery, Baripada
18	Bull Rearing Farm Kathpal, Mayurbhanj
19	<u>Navagarh</u> Veterinary Hospital, Bhapur
20	Veterinary Dispensary, Ranpur
21	Livestock Aid Centre, Taria
(D) Private hospitals	
1	Aswini Hospital, Cuttack
2	Chanakya Hospital, Cuttack
3	Health Care, Cuttack
4	Health Home Private Limited, Cuttack
5	Health Line, Cuttack
6	Janasevak Clinic and Nursing Home, Choudwar, Cuttack
7	JPM Rotary Eye Hospital and Research Institute, Cuttack
8	Kailash Health Centre, Cuttack
9	Khetramohan Seva Sadan, Cuttack
10	M.M. Medicare Private Limited, Cuttack
11	New Tarini Hospital, Cuttack
12	Prime Hospital Limited, Cuttack
13	Sabaramati General Hospital, Cuttack
14	Sahara Nursing Home, Cuttack
15	Sukanya Nursing Home and Research Centre, Cuttack
16	SUN Hospital Private Limited, Cuttack
17	Sun Shine Nursing Home, Cuttack
18	Sudha Nursing Home, Rourkela, Sundargarh
19	Suraj Hospital, Rourkela, Sundargarh
20	Aditya Care Hospital Limited, Bhubaneswar
21	Apollo Hospital, Bhubaneswar, Khordha district
22	Ayush Hospital, Bhubaneswar
23	Kalinga Hospital, Bhubaneswar, Khordha district
24	Neelachal Hospital Private Limited, Bhubaneswar, Khordha district
25	Pragati Nursing Home, Bhubaneswar, Khordha district
26	Swarna Hospital Private Limited, Bhubaneswar, Khordha district
27	Vision Care Eye Hospital, Bhubaneswar, Khordha district
28	Amit Hospital, Berhampur, Ganjam district
29	Ananda Medical and Research Centre, Berhampur, Ganjam district
30	Anuradha Ladies Clinic, Berhampur, Ganjam district
31	Bansadhara Hospital, Berhampur, Ganjam district
32	Berhampur Urology Centre Private Limited, Berhampur, Ganjam district
33	Christian Hospital, Berhampur, Ganjam district
34	Patra Hospital, Berhampur, Ganjam district
35	Tata Refractories Limited, Belpahar, Jharsuguda district
36	Mayurbhanj Ayurveda Mahavidyalaya, Takatpur, Baripada

Appendix 3.3.1
(Refer Paragraph 3.3.1)

Statement showing names of 40 sampled private hospitals

1	Aswini Hospital, Cuttack	Private Hospitals / Nursing Homes at Cuttack District
2	Chanakya Hospital, Cuttack	
3	Cuttack Poly Clinic Private Limited, Cuttack	
4	Health Care, Cuttack	
5	Health Home Private Limited, Cuttack	
6	Health Line, Cuttack	
7	Highway Nursing Home and Research Centre, Cuttack	
8	Janasevak Clinic & Nursing Home, Choudwar, Cuttack	
9	JPM Rotary Eye Hospital & Research Institute, Cuttack	
10	Kailash Health Centre, Cuttack	
11	Khetramohan Seva Sadan, Cuttack	
12	M.M Medicare Private Limited, Cuttack	
13	New Tarini Hospital, Cuttack	
14	Prime Hospital Limited, Cuttack	
15	Sabaramati General Hospital, Cuttack	
16	Sahara Nursing Home, Cuttack	
17	Sradha Clinic & Nursing Home, Cuttack	
18	Sukanya Nursing Home and Research Centre, Cuttack	
19	SUN Hospital Private Limited, Cuttack	
20	Sun Shine Nursing Home, Cuttack	
21	Sudha Nursing Home, Rourkela	Private Hospitals/ Nursing Homes at Rourkela, Sundargarh District
22	Suraj Hospital, Rourkela	
23	Aditya Care Hospital Limited, Bhubaneswar	Private Hospitals/ Nursing Homes at Bhubaneswar, Khordha District
24	Apollo Hospital, Bhubaneswar	
25	Ayush Hospital	
26	Gandhi Hospital, Bhubaneswar	
27	Kalinga Hospital, Bhubaneswar	
28	Neelachal Hospital Private Limited, Bhubaneswar	
29	Prachi Hospital & Research Centre, Bhubaneswar	
30	Pragati Nursing Home, Bhubaneswar	
31	Sworna Hospital Private Limited, Bhubaneswar	
32	Vision Care Eye Hospital, Bhubaneswar	
33	Amit Hospital, Berhampur	Private Hospitals/ Nursing Homes at Berhampur, Ganjam District
34	Ananda Medical & Research Centre, Berhampur	
35	Anuradha Ladies Clinic, Berhampur	
36	Arjun Memorial Hospital, Berhampur	
37	Bansadhara Hospital, Berhampur	
38	Berhampur Urology Centre (P) Limited, Berhampur	
39	Christian Hospital, Berhampur	
40	Patra Hospital, Berhampur	

Appendix 3.3.2
(Refer Paragraph 3.3.3.1)

Renewal of registration certificates by DMET without conducting inspection

Sl. No.	Name of the Hospital	Period for which renewal granted by the DMET
1	Amit Hospital, Berhampur	1 June 2004 to 31 May 2006 1 June 2006 to 31 May 2007
2	Anuradha Ladies Clinic & Nursing Home, Berhampur	14 September 2007 to 13 September 2008
3	Health Care Nursing Home, Cuttack	1 October 1996 to 30 September 2006 1 October 2006 to 30 September 2007
4	Kailash Health Centre, Cuttack	17 May 2006 to 16 May 2007
5	Kshetramohan Seva Sadan, Cuttack	1 October 1996 to 30 September 2002 1 October 2002 to 30 September 2006
6	SUN Hospital Private Limited, Cuttack	1 October 1996 to 30 September 2006 1 October 2006 to 30 September 2007
7	Neelachal Hospital Private Limited, Bhubaneswar	20 August 2004 to 19 August 2006
8	Sudha Nursing Home, Rourkela	1 October 1998 to 30 September 2000
9	JPM Rotary Eye Hospital & Research Institute, Cuttack	1 October 1996 to 30 September 2006

(Source: Audit scrutiny of records of DMET)

Appendix 3.3.3
(Refer Paragraph 3.3.3.2)

Statement showing non-intimation of change in technical staff

Name of the Hospital	Number of medical/ paramedical staff as per Form-I submitted			Number of Medical/ Paramedical staff engaged as intimated by the hospital during joint inspection			Medical and Paramedical staff not actually engaged by the hospitals as per Form-I		
	Doctors	Nurses	Pharmacists	Doctors	Nurses	Pharmacists	Doctors	Nurses	Pharmacists
Aswini Hospital, Cuttack	23	38	21	20	36	21	3	2	0
Sukanya Nursing Home & Research Centre, Cuttack	3	3	1	1	3	2	2	0	0
Sudha Nursing Home, Rourkela	6	8	2	1	7	2	5	1	0
Total	32	49	24	22	46	25	10	3	0

(Source: Audit scrutiny of records of DMET)

Appendix 3.3.4
(Refer Paragraph 3.3.3.3)

**Statement showing submission of expired registration certificates by the
medical and paramedical staff**

Sl. No.	Name of the hospitals	Period	Number of doctors/Staff Nurse/ Pharmacists whose registration certificates had expired		
			Doctors	Staff Nurse	Pharmacists
1	Swarna Hospital Private Limited, Bhubaneswar	14 August 2011 to 13 August 2013	7	0	2
2	Sabaramati General Hospital, Cuttack	14 August 2011 to 13 August 2013	4	0	0
3	Suraj Hospital, Rourkela	05 December 2010 to 04 December 2012	1	1	0
4	Health Care, Cuttack	01 October 2012 to 30 September 2014	1	0	1
5	Apollo Hospital, Bhubaneswar	04 December 2011 to 03 December 2013	30	2	6
6	Chanakya Hospital, Cuttack	23 July 2011 to 22 July 2015	1	0	5
7	Sukanya Nursing Home and Research Centre, Cuttack	07 July 2008 to 06 July 2013	1	0	0
8	Kailash Health Centre, Cuttack	17 May 2009 to 16 May 2013	2	0	0
9	SUN Hospital Private Limited Cuttack	01 October 2007 to 30 September 2010	6	0	0
10	Anuradha Ladies Clinic, Berhampur	14 September 2008 to 13 September 2012	2	0	0
11	Aswini Hospital, Cuttack	23 April 2011 to 22 April 2013	9	0	1
12	Sun Shine Nursing Home, Cuttack	04 February 2013 to 03 February 2015	3	0	1
13	M.M. Medicare, Cuttack	27 December 2012 to 26 December 2014	1	0	0
14	New Tarini Hospital, Cuttack	29 April 2010 to 28 April 2012	3	0	0
15	Prime Hospital Limited, Cuttack	24 May 2012 to 23 May 2014	3	0	0
16	Christian Hospital, Berhampur	18 January 2011 to 17 January 2013	3	11	0
17	Patra Hospital, Berhampur	10 March 2012 to 09 March 2014	2	0	0
18	Berhampur Urology Centre Private Limited	23 May 2013 to 22 May 2015	1	0	1
19	Amit Hospital, Berhampur	2013-15	0	5	0
20	Janasevak Clinic and Nursing Home, Chowdar, Cuttack	23 May 2012 to 22 May 2014	4	0	0
21	Health Home Private Limited, Cuttack	14 October 2010 to 13 October 2012	2	0	0
22	Kalinga Hospital, Bhubaneswar	Under process of Renewal	1	0	0
Total			87	19	17

(Source: Audit scrutiny of records of DMET)

Appendix 3.3.5
(Refer Paragraph 3.3.6.2)

A. List of promoters provided with Government land at Bhubaneswar at concessional rate for setting up nursing homes/ private hospitals but misutilised for other purposes as noticed during joint physical inspection

Sl. No.	Plot No.	Area of plot	Mouza	Year of allotment	Result of joint inspection
1	A/7/12	5400 square feet (sft)	Chandra-sekharpur	1987	Misutilised: Constructed and used for residential purpose. No trace of any nursing home/ hospital found
2	B/349	0.106 acre	Jaydev Vihar	1986	Misutilised: Used for residential purpose except one room in ground floor being utilised as acupuncture clinic
3	A/117	5400 sft	Kharavela Nagar	1987	Misutilised: Found to be used for residential purpose except one room in ground floor (back) used as a charitable OPD clinic purpose.
4	2	5600 sft	Nayapalli	1985	Misutilised: The building constructed on this plot is used for commercial purpose. State Bank of India office, ATM Centre, and commercial shops were found in the building along with two rooms hired for clinic.
5	A/116	5400 sft	Kharavela Nagar	1987	Misutilised: Allotted for electrolysis clinic but 1 st floor was found to be hired for hostel purpose while rooms of the ground floor remained locked
6	15/5	3500 sft	Jaydev Vihar	1985	Misutilised: The building constructed on this plot was found to be rented to a private school (Saraswati Sishu Mandir), for its functioning

7	B/346	5400 sft	Nayapalli	1986	Partly misutilised: Ground floor is used for nursing home (Jeevan Rekha and Femi Life Nursing Home) while first floor is used for residential purpose
8	A/407	13090 sft	Saheed Nagar	1982	Partly misutilised: Owner using a part of the land for his residence while rented the remaining portion to a hospital under Agreement dated 3 November 2012

(Source: Joint physical inspection of Audit with officials of GA and HFW Departments)

B Statement showing list of promoters provided with Government land at Bhubaneswar at concessional rate for setting up nursing homes/ private hospitals but left unutilised as noticed during joint physical inspection

Sl. No.	Name of the allottee/ promoter	Area of the plot (in acre)	Mouza	Plot No.	Year of allotment	Result of joint inspection
1	Bombay Cardiovascular Hospital	2.872 3.600 4.160	Chandra-sekharpur	2011 1882 1881& 1803	2005 2006 2008	Entire land left vacant. Only compound wall constructed.
2	One individual	1.000	Dumduma	A/1	2006	Entire land left vacant.
3	Narayan Hridalaya	5.935	Dumduma	D/1	2008	Entire land left vacant.
4	Gastro & Kidney Care Limited	1.500	Ghatikia	G/1	2013	Entire land left vacant.

(Source: Joint physical inspection of Audit with officials of GA and HFW Departments)

C Statement showing list of promoters provided with Government land at Bhubaneswar at concessional rate for setting up nursing homes/ private hospitals but construction work prolonged for a long time as noticed during joint physical inspection

Sl. No.	Name of the allottee/ promoter	Area of the plot	Mouza	Plot No.	Year of allotment	Result of joint inspection
1	Utkal Healthcare Private Limited	2.500 acre	Chandra-sekharapur	C/3	2008	Building is under construction
2	Quality Care India Limited, Hyderabad	2.500 acre	Chandra-sekharapur	324(Pt.)	2011	Building is under construction
3	One promoter	5400 sft	Kharvela Nagar	A/112	1991	Abandoned construction work. Encroached by the outsider
4	Holistic Nursing home	6650 sft	Nayapalli	3	1985	Building is under construction. Appears to be left halfway since long

(Source: Joint physical inspection of Audit with officials of GA and HFW Departments)

Appendix 3.6.1
(Refer Paragraph 3.6.1)

Statement showing department-wise projects executed by OCAC

Project Name	Department	Objectives	Executed by	Date of award	Current stage/ status of project
Punarbhas	Revenue and Disaster Management	Development of application software for automation of land acquisition process and monitoring, Resettlement and Rehabilitation activities	OeSL through Cybertech Software and Multimedia Limited (CSM)	February 2009	Abandoned
OSWAS	Odisha Secretariat covering 22 Departments including Chief Minister's Office	Workflow automation leading to structured and collaborative work environment, effective decision making and prioritisation of works in the Secretariat in a very transparent manner	OCAC through Tata Consultancy Services Private Limited (TCS)	September 2008	Continuing
GP Computerisation	Panchayati Raj Department	Procurement of computer hardware and peripherals for GPs and blocks	OCAC through four hardware dealers ¹	February 2010	Completed
E-Municipality	Housing and Urban Development Department	To provide citizen centric services at ULB level with a holistic approach to address all the public service delivery, internal administration and other issues	OeSL through TCS	July 2009	Continuing
Digitisation of Cadastral Maps	Revenue and Disaster Management	Computerisation of all land records including textual and spatial records (village cadastral maps) and mutations, linking the spatial data to textual data and development of a comprehensive Land Information System (LIS)	OCAC through four firms ²	December 2009	Completed in respect of eight districts
Modernisation of Tahasil Record Rooms	Revenue and Disaster Management	Modernisation of record rooms including modern storage system and document management system	OCAC through eSquare, a private firm	February 2010	Completed

(Source: Records of Odisha Computer Application Centre)

¹ eSquare Private Limited, Silvasa Private Limited, Pravesh Trading Limited, Mapple

² Aabsys, RMSI Private Limited, Micro Documents and M/s Genesis

Appendix 3.6.2
(Refer Paragraph 3.6.2.2)

Statement showing difference in provisions between requirements defined by R&DM Department and requirements notified to the vendor

Provisions in Agreement between OCAC and R&DM Department	Deviations in Agreement between OCAC and OeSL	Deviations in RFP floated by OeSL	Deviations in work order issued by OeSL to CSM
OCAC in association with concerned LAO/ Spl LAO/ Tahasildar/ RO/ PD, R & R and the agency approved by Government to undertake Socio Economic Survey and other surveys of selected project shall validate the survey reports	OeSL shall undertake a comprehensive Socio-Economic Survey of the selected projects for baseline data	The implementing agency shall do the needful to do the Socio-Economic Survey usable for enabling decision support system	The implementing agency shall do the needful to do Socio-Economic Survey usable for enabling decision support system
OCAC shall collect authenticated list of owners/persons having an interest capable of leading to ownership ultimately/interested persons entitled to compensation under law and also the list of encroacher of Government land (separately for un-objectionable and objectionable) in regard to landless/homestead-less status in case of land likely to be acquired	OeSL shall collect the authenticated Record of Rights (RoR) of the entire lands likely to be acquired for the selected projects	The implementing agency shall collect the authenticated RoR of the entire lands likely to be acquired for the selected project	The implementing agency shall collect the authenticated RoR of the acquired land for the selected projects

(Source: Records of OCAC)

Appendix 3.6.3
(Refer Paragraph 3.6.4.1)

Statement showing stipulated date of completion vis-à-vis actual date of completion in respect of OSWAS project

Milestone and particulars of work	Stipulated date of completion	Cost of project (₹ in crore)	Actual date of completion	Actual expenditure as of December 2014 (₹ in crore)	Extent of delay (in months)
Phase-I System study and development of core & common applications	25 January 2009 (four months from 26 September 2008 i.e., effective date as per SLA)	1.57	March 2010	1.57	15
Phase-II Deployment/ Implementation of core & common applications in 15 departments & CM's Office	25 May 2009 (four months from completion of Phase-I)	1.57	March 2014	1.57	58
Phase-III Deployment/ implementation of core and common applications in 22 departments and Deployment/ implementation of department specific applications	25 September 2009 (four months from completion of Phase-II)	1.57	In progress as of December 2014	1.45	-
Phase-IV Deployment/ implementation of department specific applications	25 January 2010 (four months from completion of phase-III)	0.39	Not taken up as of December 2014	0	-
Maintenance and handholding phase					
Year-1	25 January 2011	1.70	Completed	1.26	-
Year-2	25 January 2012	1.48	Continuing	0.68	-
Year-3	25 January 2013	1.48	Not commenced	0	-
Total		9.76		6.53	

(Source: Compiled from records of OCAC)

Appendix 3.6.4
(Refer Paragraph 3.6.6.2)

Statement showing cost of Oracle licenses for SUN/ AMD/ Intel Processor

Name of the servers	Cores	Number of processors	Number of servers	Number of licenses required	Name of Oracle server product	Rate (₹ in lakh)	Amount (₹ in lakh) (Col 5 x Col 7)
1	2	3	4	5	6	7	8
Database server	2	2	2	4	Database server EE (10g)	11.56	46.24
				4	Real Application Cluster	6.67	26.68
Application Server	2	2	2	4	Internet Application server (IAS)	9.61	38.44
Web server	2	2	2	4	IAS	9.61	38.44
Backup Management server	2	1	1	2	10g	11.56	23.12
Maintenance server	2	1	1	1	10g	11.56	11.56
Maintenance server	2	1	1	1	IAS	9.61	9.61
Application for windows	4	2	1	4	IAS	9.61	38.44
Total							232.53

{Source: Information compiled by Audit from OCAC records (RFP and Bill of Materials given by TCS to OCAC)}

Appendix 3.6.5
(Refer Paragraph 3.6.6.6)

Statement showing details of delay in implementation

Sl. No.	Name of the vendor	Quantum of work	Amount of work @ ₹ 590 per sheet (PO value) (₹ in lakh)	Date of issue of work order	Scheduled date of completion	Actual date of completion	Duration of delay
1	RMSI Private Limited (Ganjam)	14590	86.08	10 June 2010	09 December 2010	09 June 2012	1 ½ years
2	RMSI Private Limited (Balasore)	4304	25.39	05 March 2012	04 September 2012	15 May 2012	0
3	Genesis (Keonjhar)	5045	29.76	05 December 2009	04 June 2010	08 May 2012	1 year and 11 months
4	Genesis (Bhadrak)	1980	11.48	10 June 2010	26 July 2010	14 May 2012	1 year and 9 months
5	Aabsys (Khordha)	5888	34.73	05 December 2009	04 June 2010	12 June 2012	2 years
6	Aabsys (Mayurbhanj)	5543	32.70	30 April 2010	29 October 2010	30 June 2012	1 year and 8 months
7	Micro Documents (Cuttack)	5342	31.51	05 December 2009	04 June 2010	07 August 2012	2 years
8	Micro Documents (Jajpur)	2441	14.40	10 June 2010	09 December 2010	07 August 2012	1 year and eight months
	Total	45133	266.05				

(Source: Compiled from the records of OCAC)

Appendix 3.7.1
(Refer Paragraph 3.7.3.4)

Unrealised agricultural products from the tenants

Sl. No.	Name of the Religious Institutions	Year	Outstanding quantity of paddy (in Kilogram)	Minimum support price per quintal (in ₹)	Total cost outstanding (in ₹)
1	Sri Lingaraj Temple, Bhubaneswar	2007-08	142670	645	920222
		2008-09	9077	850	77155
		2009-10	2879	950	27351
	Total		154626		1024728
2	Sri Uttereswar Mahadev Berhampur	2007-08	58	645	374
		2009-10	6901	1000	69010
		2010-11	12838	1000	128380
		2011-12	485	1080	5238
		2012-13	14430	1250	180375
	Total		34712		383377
3	Sri Lachhman Balaji, Sahapur	1993-94	2323	300	6969
		2009-10	14512	1000	145120
		2010-11	3137	1000	31370
		2011-12	2974	1080	32119
		2012-13	1650	1250	20625
	Total		24596		236203
4	Sri Nrusinghswami Falahari Math, Athagarhpatna, Ganjam	2003-04	4653	1250	58163
		2004-05	2645	1250	33063
		2006-07	11789	1250	147363
		2007-08	5718	1250	71475
		2008-09	1228	1250	15350
		2009-10	12679	1250	158488
		2010-11	8112	1250	101400
		2011-12	21193	1250	264913
		2012-13	33362	1250	417025
	Total		101379		1267240
	Grand Total		315313		2911548

(Source: Records of religious institutions)