
Chapter V
General Sector

CHAPTER-V GENERAL SECTOR

5.1 Introduction

The findings based on audit of State Government units under General Sector are featured in this chapter.

During 2013-14, against a total budget provision of ₹ 2815.32 crore, a total expenditure of ₹ 2130.25 crore was incurred by 16 Departments under the General Sector. The Department-wise details of budget provision and expenditure incurred thereagainst are shown in **Table 5.1.1**.

Table 5.1.1
Budget provision and expenditure of Departments in General Sector

(₹ in crore)			
Sl. No.	Department	Budget Provision	Expenditure
1	Planning	614.17	145.41
2	Election	28.06	27.91
3	Police	1008.64	926.89
4	General Administration	73.19	60.47
5	Finance *	911.61	815.63
6	Local Fund Audit		
7	Printing and Stationery	5.05	5.01
8	Administration of Justice	30.30	23.51
9	Revenue (including Office of Deputy Commissioners)	68.34	59.97
10	Fire Service	10.45	10.33
11	Assembly Secretariat	47.49	39.41
12	Vigilance	2.62	2.42
13	Manipur Public Service Commission	3.67	3.33
14	State Academy of Training	6.12	4.69
15	Governor Secretariat	3.43	3.18
16	Home	2.18	2.09
	Total	2815.32	2130.25

* Excluding Appropriation No. 2 – Interest Payment and Debt Services
Source: Appropriation Accounts

Besides, the Central Government has been transferring a sizeable amount of funds directly to the implementing agencies of the State Government for implementation of various programmes of the Central Government. During 2013-14, out of total release of ₹ 889.45 crore directly released to different implementing agencies, ₹ 35.24 crore was under General Sector. The details are shown in **Appendix 5.1**.

5.1.1 Planning and conduct of Audit

Test audits were conducted during 2013-14 involving expenditure of ₹ 698.34 crore (including expenditure of ₹ 472.63 crore of previous years) of the State Government under General Sector, as shown in **Appendix 5.2**.