

APPENDICES

Name of the Department		Department-wise outstanding Inspection Reports / Paragraphs issued up to December 2013 but outstanding as on 30 June 2014												Total	
		Upto 2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		IR	PARA
		IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA
1. Agriculture, Animal Husbandry, Dairy Development and Fisheries	Nagpur	251	538	72	211	87	325	100	429	74	279	53	195	637	1,977
	Mumbai	53	110	16	65	10	52	19	64	4	26	16	97	118	414
	Total	304	648	88	276	97	377	119	493	78	305	69	292	755	2,391
2. Co-operation and Textile	Nagpur	136	215	13	23	2	3	5	7	5	7	11	43	172	298
	Mumbai	50	117	4	8	12	20	3	8	3	14	7	44	79	211
	Total	186	332	17	31	14	23	8	15	8	21	18	87	251	509
3. Industry, Energy and Labour	Nagpur	39	70	10	19	10	23	3	11	1	7	1	4	64	134
	Mumbai	61	123	15	51	13	59	13	74	19	105	3	17	124	429
	Total	100	193	25	70	23	82	16	85	20	112	4	21	188	563
4. Public Works	Nagpur	106	182	35	109	44	151	22	108	1	3	33	211	241	764
	Mumbai	128	201	39	60	37	126	38	140	29	140	25	197	296	864
	Total	234	383	74	169	81	277	60	248	30	143	58	408	537	1,628
5. Tourism & Cultural Affairs	Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mumbai	12	21	4	18	3	14	0	0	0	0	1	7	20	60
	Total	12	21	4	18	3	14	0	0	0	0	1	7	20	60
6. Water Resources	Nagpur	396	823	95	315	84	311	66	315	66	354	26	141	733	2,259
	Mumbai	87	123	36	139	26	108	41	235	59	421	5	41	254	1,067
	Total	483	946	131	454	110	419	107	550	125	775	31	182	987	3,326
7. Forest	Nagpur	98	132	13	28	11	19	7	17	1	1	3	4	133	201
	Mumbai	65	79	15	34	8	27	10	54	11	74	2	14	111	282
	Total	163	211	28	62	19	46	17	71	12	75	5	18	244	483
Grand total	1,482	2,734	367	1,080	347	1,238	327	1,462	273	1,431	186	1,015	2,982	8,960	

Appendix 1.2 <i>(Reference: Paragraph 1.7.3; Page: 6)</i> Statement showing number of paragraphs/reviews in respect of which Government's explanatory memoranda had not been received								
Sl. No.	Name of Department	Up to 2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Agriculture, Animal Husbandry, Dairy Development and Fisheries	3	--	--	1	--	1	6
2.	Public Works	--	--	--	--	--	1	2
3.	Forest	2	--	--	--	--	--	2
4.	Tourism and Cultural Affairs	--	--	--	--	1	--	1
5.	Water Resources	3	--	--	--	--	--	9
6.	Industries, Energy and Labour	--	--	--	--	--	--	--
7.	Public Works and Water Resources	--	1	--	--	--	--	1
	Total	8	1	--	1	1	2	13

Appendix 1.3 (Reference : Paragraph 1.7.3; Page: 7) Department-wise position of PAC recommendations on which Action Taken Notes were awaited													
Sl. No.	Name of the department	1985-86 to 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1.	Agriculture, Animal Husbandry, Dairy Development & Fisheries	23	--	--	--	12	--	02	--	--	--	--	37
2.	Public Works	13	--	--	03	-	02	12	--	--	--	--	30
3.	Forest	--	--	--	--	-	01	--	--	--	--	--	01
4.	Tourism and Cultural Affairs	--	--	--	--	-	-	--	--	--	--	--	--
5.	Water Resources	28	--	04	07	-	-	07	--	--	--	--	46
6.	Co-operation and Textile	04	--	-	--	-	-	--	--	--	--	--	04
7.	Industries, Energy and Labour	21	--	-	--	-	-	--	--	--	--	--	21
Total		89	--	04	10	12	03	21	--	--	--	--	139

Appendix 3.1 (Reference : Paragraph :3.3.3.2 ; Page : 41) Statement showing region wise registration of beneficiaries and shortfall in registration						
Region	Total registration	Total live registration	Percentage of live registration as on March 2014 to total registration	Target fixed (August 2012)	Shortfall in registration with reference to target	Shortfall Per cent
Konkan	27,955	8,917	31.89	50,000	22,045	44.09
Pune	83,839	57,230	68.26	50,000	0	0
Nasik	18,423	11,078	60.13	50,000	31,577	63.15
Aurangabad	21,459	15,332	71.45	50,000	28,541	57.08
Nagpur	26,840	19,004	70.80	50,000	23,160	46.32
Total	1,78,516	1,11,561	62.49			

Source : Data furnished by the Board

Appendix 3.2 (Reference : Paragraph : 3.3.5 Page : 44.) Statement showing the year wise details of cess collected, other receipts, administrative expenditure and expenditure on welfare schemes (₹ in lakh)							
Sl. No.	Year	Cess collected	Other receipts	Total receipts	Administrative expenditure	Scheme expenditure	Total expenditure
1.	2007-08	77.00	0	77.00	0	0	0
2.	2008-09	60.72	0	60.72	0	0	0
3.	2009-10	948.85	0	948.85	0	0	0
4.	2010-11	8,901.35	0	8,901.35	0	0	0
5.	2011-12	40,732.70	1,865.18	42,597.88	5.99	0.25	6.24
6.	2012-13	68,938.60	8,830.71	77,769.31	346.82	30.22	377.04
7.	2013-14	73,298.69	5,561.34	78,860.03	2,124.73	3,785.94	5,910.67
Total		1,92,957.91	16,257.23	2,09,215.14	2,477.54	3,816.41	6,293.95

Source: Data furnished by the Board

Appendix-3.3									
<i>(Reference : Paragraph : 3.3.5; Page : 44)</i>									
Statement showing expenditure incurred on welfare schemes during the period 2011-14									
Sl. No.	Schemes implemented	2011-12		2012-13		2013-14		Total	
		No. of beneficiaries	Amount (₹ in lakh)	No. of beneficiaries	Amount (₹ in lakh)	No. of beneficiaries	Amount (₹ in lakh)	No. of beneficiaries	Amount (₹ in lakh)
1.	Educational Assistance	0	0	12	0.34	720	37.90	732	38.24
2.	Assistance for Natural delivery	0	0	21	1.05	140	7.60	161	8.65
3.	Assistance for caesarean	0	0	1	0.10	60	6.80	61	6.90
4.	Funeral benefit	5	0.25	13	0.65	6	0.30	24	1.20
5.	Medical assistance	0	0	0	0	7	1.75	7	1.75
6.	Distribution of Laptop	0	0	0	0	50	23.80	50	23.80
	Total	5	0.25	47	2.14	983	78.15	1,035	80.54
7.	Janashree Bima Yojana	0	0	65,389	28.08	0	4.62	65,389	32.70
8.	Group Medclaim and Group Personal Accident Policy	0	0	0	0	94,244	3,703.17	94,244	37,073.17
	Total	5	0.25	65,436	30.22	95,228	3,785.94	1,60,669	3,816.41

Source : Information furnished by Board

Appendix 3.4									
(Reference : Paragraph 3.4.3.3; Page : 49)									
Details of planned and unplanned works taken up for execution by MO									
Year	No. of works allotted	No. of works completed during the year	No. of works not started during the year	No. of works remained incomplete during the year	No. of unplanned works executed during the year	Total no. of works executed during the year	Percentage of unplanned works	No. of incomplete works carried forward in next ADP	No. of works not started but carried forward in next ADP
Earthworks and Canal Cleaning works									
2009-10	197	103	51	43	243	346	70	0	0
2010-11	260	103	87	70	187	290	64	0	0
2011-12	294	111	81	102	210	321	65	0	0
2012-13	365	92	85	188	257	349	74	0	0
2013-14	365	113	0	252	127	240	53	0	0
Total	1,481	522	304	655	1,024	1,546	66	0	0
Gate Manufacturing and Erection Works									
2009-10	328	106	162	60	38	144	26	123	87
2010-11	245	83	103	59	60	143	42	98	52
2011-12	276	73	151	52	60	133	45	109	70
2012-13	205	57	118	30	78	135	58	80	65
2013-14	143	26	79	39	67	93	72	0	0
Total	1,197	345	613	240	303	648	47	410	274

Source: Information furnished by MO