

Appendix-1.1

(Reference: Paragraph 1.7, page 3)

Year-wise break-up of outstanding Inspection Reports (IRs) as of 30 September 2014

Sl. No.	Department	Year up to 2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
	General Sector														
1.	Home	27	48	06	10	09	13	23	96	46	134	05	33	116	334
2.	General Administration	518	1207	11	55	81	223	81	289	53	188	67	318	811	2280
3.	Science & Technology	03	05	0	0	0	0	0	0	0	0	0	0	03	05
4.	Revenue	10	17	04	08	04	05	04	06	03	15	01	07	26	58
5.	Public Relation	4	7	0	0	0	0	01	05	0	0	02	03	07	15
6.	Legislative affair and Law	89	127	09	22	14	33	08	12	01	02	01	02	122	198
7.	Jail	06	07	03	05	02	08	10	21	45	140	23	130	89	311
8.	Planning & Statistics	25	73	02	09	0	0	09	15	15	61	03	20	54	178
9.	Finance	51	70	60	97	11	23	07	12	08	14	24	42	161	258
	Total	733	1561	95	206	121	305	143	456	171	554	126	555	1389	3637
	Social Sector														
10.	Labour	38	58	06	16	02	08	05	36	12	48	01	04	64	170
11.	Woman Child Development	319	556	75	139	61	119	65	180	146	590	98	548	764	2132
12.	Rehabilitation	09	22	01	02	01	03	0	0	0	0	01	01	12	28
13.	Technical Education & Skill Development	214	577	19	59	09	35	10	29	09	39	27	115	288	854
14.	Scheduled Castes Welfare	14	21	04	05	15	42	18	57	24	132	18	129	93	386
15.	Scheduled Tribes Welfare	155	246	34	65	57	122	51	151	80	306	56	309	433	1199
16.	Food, Civil Supplies and Consumer Protection	42	87	08	16	10	35	01	03	0	0	02	03	63	144
17.	Sports & Youth Welfare	14	28	06	17	09	20	01	02	16	57	05	15	51	139
18.	Urban Development and Environment	266	714	26	71	25	95	31	126	37	215	31	188	416	1409
19.	Culture	26	55	10	14	06	11	05	14	14	70	01	13	62	177
20.	Social Justice	158	360	07	27	21	73	25	116	13	82	04	24	228	682
21.	Public Health Engineering	401	1405	73	376	60	311	29	171	06	39	37	237	606	2539
22.	Public Health and Family Welfare	300	515	71	254	65	145	21	49	151	780	155	1039	763	2782
23.	Panchayat & Rural Development (RES)	73	130	11	21	17	34	15	29	30	128	44	389	190	731
24.	School Education	1820	4054	108	297	68	200	49	102	45	194	61	470	2151	5317
25.	Medical Education	69	150	10	32	11	41	6	7	16	65	16	68	128	363
26.	Higher Education	363	806	14	35	33	172	12	87	23	192	36	344	481	1636
	Total	4281	9784	483	1446	470	1466	344	1159	622	2937	593	3896	6793	20688
	GRAND TOTAL	5014	11345	578	1652	591	1771	487	1615	793	3491	719	4451	8182	24325

(Source : Compiled in the office of the AG (G&SSA) Madhya Pradesh, Gwalior)

Appendix-1.2

(Reference: Paragraph 1.9, page 4)

Position regarding receipt of Departmental Replies on the paragraphs included in the Audit Reports on General and Social (Non-PSUs) Sectors

Year	Department(s)	Departmental Replies pending as of 31 October 2014	Date of presentation in the State Legislature	Due date for receipt of Departmental Replies
2005-06	Panchayat and Rural Development	01	26-7-2007	26-10-2007
	Public Health Engineering	01	26-7-2007	26-10-2007
2010-11	Public Health and Family Welfare	03	12-12-2012	12-03-2013
2011-12	Panchayat and Rural Development	01	11-1-2014	11-4-2014
	Public Health and Family Welfare	02		
	Culture	01		
	Planning, Economic and Statistics	01		
	Scheduled Castes and Scheduled Tribes Welfare	01		
	Social Justice	01		
	General Administration	01		
	Medical Education	01		
	Bhopal Gas Tragedy Relief and Rehabilitation	01		
2012-13	Public Health Engineering	01	22-07-2014	22-10-2014
	Higher Education	01		
	Panchayat and Rural Development	02		
	Ayush	01		
	Women And Child Development	02		
	Public Health and Family Welfare	03		
	Social Justice	01		
	Housing And Environment	01		
	School Education	01		
	General Administration	01		
	Medical Education	01		
	Total	31		

Source: Data confirmed by Vidhan Sabha Secretariat

Appendix-2.1

(Reference: Paragraph 2.1.8, page 11)

Statement showing the category-wise classification of industries

Red category	Orange category	Green category
Cement	Cotton spinning and weaving	Mineralised water
Thermal Power Plants	Hotels and restaurants	Dal mills
Distillery including Fermentation industry	Soft drinks	Bakery products, biscuits confectionery
Aluminium smelter	Food additives, nutrients and flavours	Chilling plants and cold storages
Tanneries	Organic nutrients	Cotton and woollen hosiery
Fertiliser	Stone crushers	Handloom weaving
Iron and Steel	Flour mills (excluding domestic Aatta Chakki)	Sports goods
Synthetic resins	Pulverizing units	Fountain pens
Lime manufacturing	Fish processing	Manufacture of steel trunks & suitcases
Power generating plants (excluding D.G. Sets)	Malted food	Steeping and processing of grains
Phosphorous and its compounds	Automobile servicing and repairs stations	Scientific and mathematical instruments
Milk processing and dairy products	Fragrances and industrial perfumes	Thermometer making
Hot mix plants	Manufacture of mirror from sheet glass	Footwear (rubber)
Surgical and medical products	Food including fruits and vegetable processing	Water softening and demineralised plants
Glue and gelatine	NPK Fertilisers/Granulation	Optical frames
Slaughter houses and meat processing units	Pharmaceuticals formulation	Toys
Synthetic detergent and soap	Pulping and fermenting of coffee beans	Rubber goods industry
Hospitals	Laboratory wares	Printing press
Incineration plants	Laboratory chemicals	Plastic processed goods

Appendix-2.2

(Reference: Paragraph 2.1.8.3, page 12)

Statement showing the position of local bodies functioning without valid consent of the MPPCB under test checked ROs

Name of the Regional office	Total No. of Local Bodies	No. of LBs functioning without consent	No. of LBs functioning without renewal of consent	Amount pending to be received for renewal of consent (₹ in lakh)
Dhar	18	10	02	0.31
Gwalior	32	14	16	1.21
Indore	30	21	08	1.03
Jabalpur	48	34	14	3.46
Sagar	50	18	31	0.48
Satna	11	02	07	0.45
Ujjain	57	37	19	4.51
Bhopal	47	35	12	2.30
Total	293	171	109	13.75

Appendix-2.3

(Reference: Paragraph 2.1.8.5, page 13)

Statement showing the details of building projects sanctioned by Municipal Corporations during 2009-10 to 2013-14 and status of consent

Sl. No.	Name of Municipal Corporation	Name of Building Project	Built-up Area (in square meters)	Description of Project	Status of Project (as intimated by MC)	Status of consent of MPPCB
1.	Gwalior	M/s Sakshi Constructions, Village Mehra, Gwalior	38951	Residential	Under construction	Not taken
2.		D.P.S. Project, Village Ohadpur, Gwalior	20344.39	Residential	Under construction	Not taken
3.		M/s Sri Krishan Grah Nirman, Ohadpur, Gwalior	32793	Residential	Under construction	Not taken
4.		M/s Raj Builders, Ohadpur, Gwalior	28310.60	Residential	Under construction	Not taken
5.		M/s Salasar Balaji Real Estate Pvt. Ltd., Ohadpur, Gwalior	41841.64	Residential	Under construction	Not taken
6.		M/s Kesar Infrastructure, Racecourse Road, Gwalior	109889	Commercial & Residential	Under construction	CTE granted on 16.04.2013
7.		M/s Sunlife Infrastructure, Dongarpur, Gwalior	107108.48	Residential	Under construction	Not taken
8.		M/s Gravity Infrastructure, Ohadpur, Gwalior	23113	Residential	Under construction	Not taken
9.		M/s Bhaskar Highrising Developers Co. Pvt. Ltd., Mehra, Gwalior	97383.36	Residential	Under construction	CTE granted on 20.04.2012
10.		M/s Royal Automobiles Pvt. Ltd., Shivpuri link road, Gwalior.	4138.18	Commercial	Complete	Not taken
11.		M/s Pushpratan Reality Pvt. Ltd., Village Khajrana, Indore	24925	Residential & Commercial	Under Construction	Not taken
12.		Hope Textiles Ltd., Director Shri Kantilal 282/2 Kachi Mohalla, Indore	65411	Commercial	Under Construction	Not taken
13.		M/s Parinay Resorts Pvt. Ltd., Scheme No. 54, Indore	8628	Commercial	Operating	Not taken
14.		M/s Anand Traders, Scheme No.-54, Indore	4944	Commercial	Operating	Not taken
15.		M/s Koral Infrastructure Pvt. Ltd., Village Kabirkhedi	30118	Residential Group Housing	Under Construction	Not taken
16.		M/s Haniwel Properties Pvt. Ltd., Village Khajrana, Indore	27830	Commercial	----	Not taken

17	Indore	Smt. Preeti Santosh Bhandari, Khajrana, Indore	2300	Commercial	Operating	Not taken
18		M/s Amardeep Builders, Niranjapur, Indore	31942	Residential	----	Not taken
19		M/s Nakoda Constructions, Niranjapur, Indore	30687	Residential	Under Construction	Not taken
20		Laxman Nagar Grah Nirman Sahkari Sanstha, Khajrana	134961	Residential	Under Construction	Not taken
21		M/s Suyash Construction, Village Chhota Bangdda	24447	Residential	In Operation	Not taken
22		Naman Equiment and Construction Pvt. Ltd., Indore	23789	Residential	In operation	Not taken
23		H.R.A. Design Pvt. Ltd.,	12353	Residential Group Housing 147 Flats	In operation	Not taken
24	Bhopal	B.S.M. Shelter Estate India Pvt. Ltd., Village Bhangarh	20116	Residential 516 Flats	In operation	Not taken
25		Saurabh Sethi, Village Nipaniya, Indore	6775	Residential 108 Flats	In operation	Not taken
26		Rakesh Leela, Village Bagsewania, Bhopal	64041	Residential & Multiplex	Under Construction	Not taken
27		Executive Engineer, MP Housing Board, Platinum Plaza, Bhopal	31885	Commercial cum Residential 104 Flats	Under Construction	Not taken
28		Sudhir Agrawal Sagar Life Bhopal	37214	Residential Multi Unit 480 Flats	Under Construction	Not taken
29		M/s Agrawal Constructions Daamkheda villa, Kh.N-9/2,112/ 1/ 2, Bhopal.	30759	Residential 100 Flats	Under Construction	Not taken
30		Satya Prakash Colonizers Village- Barwai, Kh.N-243,244/ 1/1 & others Bhopal	30414	Residential 210 Flats	Under Construction	Not taken

Appendix-2.4

(Reference: Paragraph 2.1.9.2, page 14)

Statement showing the details of deteriorated and improved river water quality
in 2012-13 in comparison to 2011-12

Sl. No.	River	Sampling point	River Water quality	
			2011-12	2012-13
Deterioration in river water quality				
1	Betwa	Near road bridge, Pagneshwar, Raisen	B	C
2		After mixing of Bais river, Vidisha	B	C
3		Near Satlapur Ind.Growth Centre, Mandideep	B	D
4	Denwa	At Sarni road bridge,Sarni	B	C
5	Dhasan	U/s near railway bridge, Kishanpura	A	C
6	Gambhir	At Kalaria, Mhow	B	C
7	Katni	U/s Nagar Nigam intake point, Katni	B	C
8	Kanhan	Before mixing Boregaon Growth Centre nalla, Chhindwara	A	C
9	Kshipra	Near Indore road bridge, Ujjain	A	D
10		U/s of Mahidpur city, Jaora	A	D
11		At Hawankhedi, confluence point of Nagdhaman nalla	A	E
12		At Marethi village, confluence point of Mandki & Dewas nalla	B	D
13	Kunda	At Khargone	B	C
14	Murna	Near Radio station, Shahdol	B	C
15	Pariyat	Near village Matamar after mixing, Khamariya nalla	B	D
16	Simrar	U/s near ACC intake point, Katni	B	C
17	Shivna	Near Pashupatinath Temple, Mandsaur	C	D
18	Tapti	At Hathnoor, Indore	B	C
19		At Pipalghat, Burhanpur	B	C
Improvement in river water quality				
1	Betwa	U/s Raisen, Mandideep	D	C
2		w/s intake, Raisen	C	B
3		U/s near Railway bridge, Vidisha	C	A
4	Bichhiya	Near bridge Govindgarh, Rewa	D	C
5	Gunor	After mixing Naharia mine, Chhindwara	D	A
6	Sone	At Bhaturaghat, 200 mts D/s	D	B
7	Khan	At Sanwer road, Indore	E	D
8	Pariyat	Ganiyari village before mixing Hiran river, Jabalpur	C	A

(A: Drinking Water Source without conventional treatment but after disinfection;

B: Outdoor bathing (organised); C: Drinking water source after conventional treatment and disinfection; D: Propagation of Wild life and Fisheries; E: Irrigation, Industrial cooling, Controlled waste disposal)

Appendix-2.5

(Reference: Paragraph 2.1.9.3, page 15)

Position of domestic effluent generated and treated under the jurisdiction of selected ROs

Name of the Regional Office	Name of District under RO	Quantity of domestic effluent generated (MLD)	Treatment capacity of STP (MLD)	Effluent disposed without treatment (MLD)	Treatment Gap (Percentage)
Gwalior	Gwalior	64.95	50	14.95	23
	Bhind	21.33	----	21.33	100
	Morena	18.35	----	18.35	100
	Datia	6.58	----	6.58	100
	Sheopur	2.88	----	2.88	100
Sagar	Sagar	29.34	----	29.34	100
	Damoh	4.72	----	4.72	100
	Panna	3.32	----	3.32	100
	Tikamgarh	6.09	----	6.09	100
	Chhatarpur	8.46	----	8.46	100
Ujjain	Ujjain	62.98	52.75	10.23	16
	Ratlam	19.43	----	19.43	100
	Mandsaur	4.91	----	4.91	100
	Neemuch	4.28	----	4.28	100
	Shajapur	6.21	----	6.21	100
	Dewas	6.72	----	6.72	100
Satna	Satna	97.65	----	97.65	100
Jabalpur	Jabalpur	114.98	----	114.98	100
	Balaghat	9.07	----	9.07	100
	Chhindwara	17.18	----	17.18	100
	Seoni	7.87	----	7.87	100
	Mandla	4.80	----	4.80	100
	Narsinghpur	12.44	----	12.44	100
Dhar	Dhar	11.00	----	11.00	100
	Jhabua	3.10	----	3.10	100
	Alirajpur	2.50	----	2.50	100
Indore	Indore	253.53	90	163.53	64.50
	Badwani	7.65	----	7.65	100
	Khargone	9.06	----	9.06	100
	Khandwa	17.45	----	17.45	100
	Burhanpur	12.50	06	6.50	52
Bhopal	Bhopal	196.43	54.36	142.07	72.33
	Sehore	49.93	----	49.93	100
	Raisen	45.54	----	45.54	100
	Vidisha	35.25	7.2	28.05	79.57
	Hoshangabad	57.99	----	57.99	100
	Harda	12.88	----	12.88	100
	Betul	31.11	----	31.11	100
Total		1280.46	260.31	1020.15	

(MLD=Million Litres Daily)

Appendix-2.6

(Reference: Paragraph 2.1.10.1, page 17)

Statement showing the position of annual average of parameter RSPM (PM₁₀) recorded in excess of prescribed norm at NAMP stations

Name of the Regional Office	Name of sampling location with city	Parameter RSPM (Norm: 60 µg/m ³)	
		2012	2013
Ujjain	District Industries Office, Ujjain	124.25	74.33
	Chamunda Mata Chauraha, Ujjain	59.30	74.33
	Vikas Nagar, Dewas	100.44	92.99
	Dewas Metal Section, Dewas	92.78	86.32
	EID Perry (I) Ltd., Dewas	81.27	91.62
	Chemical Division Labour Club, Nagda	77.21	80.07
	BCI Labour Club, Nagda	102.13	103.76
	Grasim Kalyan Kendra, Nagda	115.30	113.92
Satna	Regional office building Dhawari, Satna	104.30	107.43
	Sub-Divisional office, E/M Light Machinery, Satna	217.10	199.01
Sagar	Pt. Deendayal Nagar, Sagar	104.96	147.82
Indore	Sanwer Road, Indore	131.31	100.90
	Kothari Market, Indore	157.36	164.42
	Vijay Nagar, Indore	143.22	154.72
Bhopal	Hamidia Road, Bhopal	216.43	354.63
	Govindpura, Bhopal	180.73	206.30
	Paryawaran Parisar, Bhopal	126.03	305.60
Jabalpur	Vijay Nagar, Jabalpur	74.83	66.45
Gwalior	Maharaj Bada, Gwalior	318.54	195.16
	Deendayal Nagar, Gwalior	299.51	177.63
Singrauli	NTPC, Vindhya Nagar, Singrauli	63.45	N.A.
	Jayant Township, Singrauli	65.05	N.A.
	Waidhan, Singrauli	64.50	N.A.

(N.A.: Not made available)

Appendix-2.7

(Reference: Paragraph 2.1.10.4, page 20)

Statement showing the position of tests conducted and noise in excess of prescribed standards

Name of RO	Year	Residential Zone		Commercial Zone		Silence Zone		Industrial Zone		Total	
		T.C.	T.E.L. (percentage)	T.C.	T.E.L. (percentage)	T.C.	T.E.L. (percentage)	T.C.	T.E.L. (percentage)	T.C.	T.E.L. (percentage)
Gwalior	2009-10	48	44	60	47	48	28	24	08	180	127 (71)
	2010-11	96	59	199	162	52	41	142	97	489	359 (73)
	2011-12	130	105	144	115	96	79	144	39	514	338 (66)
	2012-13	122	78	160	133	96	77	455	121	833	409 (49)
	2013-14	96	73	96	71	24	19	440	33	656	196 (30)
	Total	492	359 (73)	659	528 (80)	316	244 (77)	1205	298 (25)	2672	1429 (53)
Sagar	2009-10	48	08	50	26	22	21	47	01	167	56 (34)
	2010-11	60	10	42	23	66	41	38	00	206	74 (36)
	2011-12	57	10	76	42	53	28	106	04	292	84 (29)
	2012-13	60	37	63	34	20	13	161	04	304	88 (29)
	2013-14	123	52	110	45	50	22	119	10	402	129 (32)
	Total	348	117 (34)	341	170 (50)	211	125 (59)	471	19 (04)	1371	431 (31)
Ujjain	2009-10	120	74	144	107	144	126	144	30	552	337 (61)
	2010-11	144	74	144	99	144	106	120	34	552	313 (57)
	2011-12	144	93	144	96	96	57	144	37	528	283 (54)
	2012-13	144	82	144	96	144	117	144	52	576	347 (60)
	2013-14	168	94	168	110	168	131	168	61	672	396 (59)
	Total	720	417 (58)	744	508 (68)	696	537 (77)	720	214 (30)	2880	1676 (58)
Satna	2009-10	24	13	24	12	24	13	---	---	72	38 (53)
	2010-11	96	18	144	36	72	35	144	21	456	110 (24)
	2011-12	120	23	96	18	216	57	144	28	576	126 (22)
	2012-13	264	23	288	109	216	107	24	04	792	243 (31)
	2013-14	288	33	288	113	288	128	24	09	888	283 (32)
	Total	792	110 (14)	840	288 (34)	816	340 (42)	336	62 (18)	2784	800 (29)

Jabalpur	2009-10	216	94	216	84	216	95	144	42	792	315 (40)
	2010-11	192	82	192	77	192	87	192	38	768	284 (37)
	2011-12	192	92	192	75	192	96	192	30	768	293 (38)
	2012-13	168	67	168	63	168	69	168	26	672	225 (33)
	2013-14	144	62	144	57	144	76	144	25	576	220 (38)
	Total	912	397 (44)	912	356 (39)	912	423 (46)	840	161 (19)	3576	1337 (37)
Dhar	2009-10	---	---	108	51	24	20	128	39	260	110 (42)
	2010-11	---	---	68	33	12	09	196	96	276	138 (50)
	2011-12	51	51	34	10	---	---	298	84	383	145 (38)
	2012-13	---	---	113	31	---	---	281	85	394	116 (29)
	2013-14	118	66	70	23	---	---	320	86	508	175 (34)
	Total	169	117 (69)	393	148 (38)	36	29 (81)	1223	390 (32)	1821	684 (38)
Indore	2009-10	72	51	48	40	72	64	24	05	216	160 (74)
	2010-11	24	15	217	195	50	47	16	10	307	267 (87)
	2011-12	192	120	240	199	48	47	24	06	504	372 (74)
	2012-13	232	129	136	89	60	36	---	---	428	254 (59)
	2013-14	76	55	158	116	---	---	144	74	378	245 (65)
	Total	596	370 (62)	799	639 (80)	230	194 (84)	208	95 (46)	1833	1298 (71)
Bhopal	2009-10	0	0	240	199	0	0	0	0	240	199 (83)
	2010-11	0	0	420	313	0	0	0	0	420	313 (75)
	2011-12	456	372	360	313	0	0	168	31	984	716 (73)
	2012-13	288	285	432	412	0	0	168	67	888	764 (86)
	2013-14	288	288	432	422	0	0	144	43	864	753 (87)
	Total	1032	945 (92)	1884	1659 (88)	0	0	480	141 (29)	3396	2745 (81)
Grand Total		5061	2832	6572	4296	3217	1892	5483	1380	20333	10400
Per cent exceeding limits			56		65		59		25		51

(T.C.= No. of tests conducted, T.E.L.= No. of test exceeding prescribed limit)

Appendix-2.8

(Reference: Paragraph 2.1.10.5, page 20)

Statement showing the position of parameters monitored in cement plants

Sl. No.	Name of the cement plant	Parameters with the prescribed limit	Month of sample	Name of Sampling point	Emission level monitored	Percentage of excess emission
1.	Prism Cement Pvt. Ltd., Satna	PM ₁₀ :100	January 2013	Near Mankahari Mines	110.38	10
		PM ₁₀ :100	January 2013	Near Stacker area	120.84	21
		PM ₁₀ :100	May 2012	Near Mankahari Mines	140.69	41
		PM _{2.5} :60	May 2012	Near Stacker	79.79	33
		PM ₁₀ :100	December 2011	Near Shiv Temple colony area	184.26	84
		PM ₁₀ :100	December 2011	Near Stacker area	164.24	64
		PM _{2.5} :60	December 2011	Near V.I.P. Guest House	64.18	07
		PM ₁₀ :100	November 2010	Stacker area	210.06	110
2.	Maihar Cement, Satna	PM ₁₀ :100	March 2013	Near Crusher area	120.30	20
		PM ₁₀ :100	March 2013	Near Filtration Plant	110.01	10
		PM _{2.5} :60	March 2013	Near Filtration Plant	69.80	16
		PM ₁₀ :100	November 2012	Unit gate No. 2	118.80	19
		PM ₁₀ :100	November 2012	Filtration Plant	125.30	25
		PM _{2.5} :60	May 2012	Near Filtration Plant	85.32	42
		PM ₁₀ :100	May 2012	Near Crusher area	220.48	120
3.	K.J.S. Cement Plant, Maihar, Satna	PM ₁₀ :100	January 2014	Near Main Gate	120.80	21
		PM ₁₀ :100	January 2014	Near Power Plant	183.90	84
		PM _{2.5} :60	January 2014	Near Main Gate	92.90	55
		PM ₁₀ :100	January 2014	Near Blasting area	110.90	11
		PM _{2.5} :60	December 2013	Near Guest house	63.80	06

		PM ₁₀ :100	June 2013	Near Crusher (400 Mtrs)	110.90	11
		PM _{2.5} :60	June 2013	Near Crusher (400 Mtrs)	74.60	24
		PM ₁₀ :100	October 2012	Near Guest house	175.81	76
		PM ₁₀ :100	October 2012	Near Crusher	188.90	89
		PM _{2.5} :60	October 2012	Near Time office	70.60	18
		PM _{2.5} :60	October 2012	Near Crusher	68.30	14
4.	Bhilai Cement Satna Jaypee Ltd.,	PM ₁₀ :100	February 2013	Near Weigh Bridge	110.62	11
		PM _{2.5} :60	February 2013	Near Weigh Bridge	62.19	04
		PM ₁₀ :100	February 2013	Sub Station	110.21	10
		PM _{2.5} :60	February 2013	Sub Station	62.42	04
		PM stack: 50	February 2013	Stack attach to coal mill	64.78	30
		PM ₁₀ :100	October 2012	Near Sub Station	105.8	06
5.	Birla Corporation Ltd., Satna	PM ₁₀ :100	November 2013	A.N.F.O. Mixing	120.70	21
		PM _{2.5} :60	November 2013	Near Birla School	74.80	25
		PM stack: 50	November 2013	Stack IV Coal mill	58.00	16
		PM ₁₀ :100	January 2013	Near Labour colony	105.50	06
		PM ₁₀ :100	January 2013	Near Birla School	109.40	09
		PM ₁₀ :100	May 2012	Near Birla School	115.42	15
		PM ₁₀ :100	May 2012	Near Ram Singh Residence	154.58	55

Appendix-2.9

(Reference: Paragraph 2.1.11.1, page 21)

Statement showing the position of total number of HCEs, HCEs applied for authorisation and authorisation granted by the MPPCB

Year	Total number of HCEs	Number of HCEs applied for authorisation	Number of HCEs granted authorisation	Number of HCEs not applied for authorisation	Number of HCEs functioning without authorisation
(1)	(2)	(3)	(4)	(5=2-3)	(6=2-4)
2009	2373	1297	1188	1076	1185
2010	2280	1210	1196	1070	1084
2011	2579	1362	1305	1217	1274
2012	2663	1466	1434	1197	1229
2013	2850	2068	2042	782	808

Appendix-2.10

(Reference: Paragraph 2.1.11.2, page 21)

Statement showing total number of HCEs and HCEs functioning without renewal of authorisation as of March 2014 in test checked ROs

Name of Regional office	Total number of HCEs	Number of HCEs functioning without renewal of authorisation
Ujjain	214	55
Sagar	285	62
Gwalior	295	38
Satna	65	44
Jabalpur	327	146
Dhar	161	37
Indore	437	24
Bhopal	504	221
Total	2288	627

Appendix-2.11

(Reference: Paragraph 2.1.11.7, page 24)

Statement showing the position of compliance criteria complied by the LBs of the State during 2009-14

Year	Collection of MSW			Segregation of MSW			Storage of MSW			Transportation of MSW			Processing of MSW			Disposal of MSW		
	No. of LBs			No. of LBs			No. of LBs			No. of LBs			No. of LBs			No. of LBs		
	C	P	NC	C	P	NC	C	P	NC	C	P	NC	C	P	NC	C	P	NC
2009-10	03	267	68	03	20	315	02	201	135	06	279	53	01	03	334	01	110	227
2010-11	04	285	71	04	23	333	02	237	121	06	300	54	01	03	356	01	142	216
2011-12	04	299	54	04	24	329	03	238	116	05	302	50	03	05	349	03	144	210
2012-13	06	315	44	03	26	336	04	255	106	05	316	44	03	06	356	04	150	211
2013-14	11	309	44	06	27	331	06	247	111	09	307	48	05	08	351	05	153	206

(C: Complied the criteria, P: Partially complied the criteria, NC: Not complied the criteria)

Appendix-2.12

(Reference: Paragraph 2.1.14, page 25)

**Statement showing sanctioned strength and men-in-position of MPPCB
as on 31 March 2014**

Sl. No.	Category of Posts	No. of posts sanctioned	No. of men-in-position	Shortage (percentage)
1	Administrative and Accounts Services	391	258	133 (34)
2	Technical Services	76	42	34 (45)
3	Scientific Services	282	166	116 (41)
4	Others	25	05	20 (80)
TOTAL		774	471	303 (39)

Appendix 2.13

(Reference: Paragraph 2.2.6.1, page 30)

Statement showing year-wise and component-wise details of Budget Provision and Expenditure

Revenue Head

(₹ in crore)

Grant No./Major head/ Name of Scheme	2009-10		2010-11		2011-12		2012-13		2013-14	
	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure
39/2408 Reimbursement of loss to MPSCSC for procurement of foodgrains	12.88	12.88	9.00	9.00	13.00	11.59	24.00	24.00	59.00	59.00
Reimbursement of loss to MARKFED in procurement of foodgrains	4.90	4.65	0.10	0.09	13.39	13.38	10.10	10.09	30.20	0.00
Food Scheme for families living below the poverty line	296.92	296.92	290.00	290.00	370.00	370.00	409.00	409.00	600.00	525.22
Incentive for procurement of foodgrains under PDS	170.00	158.47	331.50	331.50	607.88	589.93	1116.22	1116.22	1100.00	1019.57
Recoupment of losses to cooperative societies for sale of foodgrains under PDS	20.00	0.89	15.00	14.91	11.00	11.00	15.00	13.28	15.00	0.00
Antyodaya food scheme	50.00	40.38	40.00	24.65	40.00	40.00	35.00	24.00	102.75	34.94
Assistance to Public sector and other undertakings for public distribution of kerosene oil	1.69	1.20	1.80	1.10	3.10	2.31	2.20	1.35	2.40	0.80
Reimbursement of godown rent	0.07	0.06	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00
Food Coupons	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments of Compensation Tax amount under public service guarantee act.	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment of interest amount on working loan and loan received from bank	0.00	0.00	0.00	0.00	15.18	15.18	0.00	0.00	0.00	0.00
Compensation of loss in construction of temporary CAP	0.00	0.00	0.00	0.00	41.00	41.00	134.00	120.40	45.00	0.00
Computerisation project of food acquisition	0.00	0.00	0.00	0.00	10.00	10.00	6.65	6.65	6.50	0.00

Works related to Information technology	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.00
Interest grant to MPSCSC on loans and working loan taken from banks on commitment of the State Government	0.00	0.00	0.00	0.00	0.00	0.00	106.47	106.47	0.00	0.00
Guarantee scheme for food storage	0.00	0.00	0.00	0.00	0.00	0.00	20.00	2.42	5.00	2.86
GPS tracking project to control food transportation	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.17	0.98	0.00
Distribution of iodised salt	0.00	0.00	0.00	0.00	0.00	0.00	12.05	11.05	30.00	0.00
Computerisation of TPDS	0.00	0.00	0.00	0.00	0.00	0.00	3.13	2.94	19.34	5.34
Grant from Government on sugar purchase in open tender policy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	32.71
Total	556.46	515.45	689.40	671.65	1124.55	1104.39	1895.09	1848.14	2056.17	1680.44
41/2408 Assistance to public sector and other undertakings for public distribution of kerosene oil	0.21	0.17	0.00	0.00	0.40	0.39	0.80	0.79	0.80	0.24
Distribution of iodised salt	6.48	6.48	8.99	8.99	7.27	7.27	12.78	11.75	27.22	15.00
Computerisation project of food acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
Total	6.69	6.65	8.99	8.99	7.67	7.66	13.58	12.54	28.52	15.24
64/2408 Computerisation project of food acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
Assistance to public sector and other undertakings for public distribution of kerosene oil	0.15	0.11	0.00	0.00	0.30	0.30	0.80	0.80	0.60	0.19
Total	0.15	0.11	0.00	0.00	0.30	0.30	0.80	0.80	1.00	0.19
Grand Total	563.30	522.21	698.39	680.64	1132.52	1112.35	1909.47	1861.48	2085.69	1695.87

Capital Head-

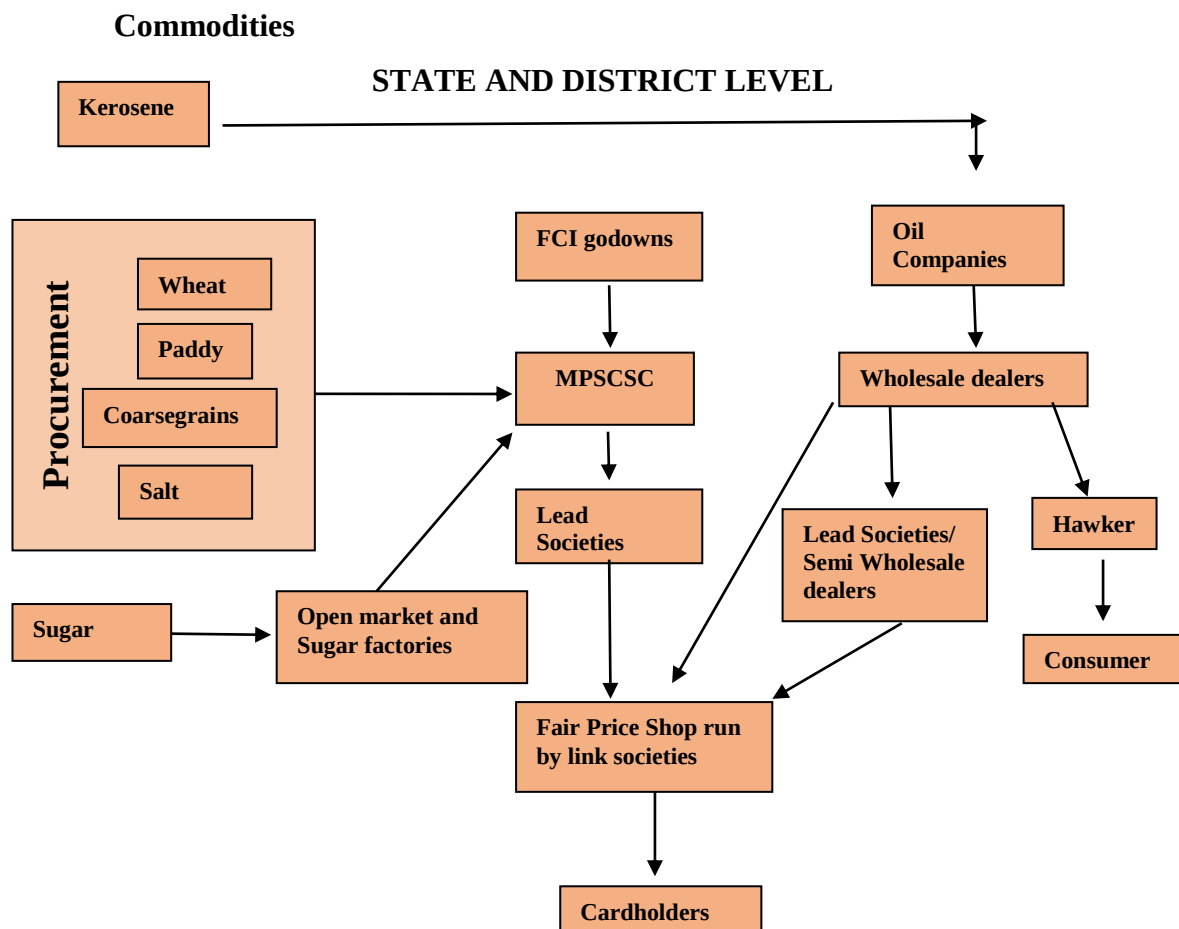
Grant No./Major head/Name of Scheme	2009-10		2010-11		2011-12		2012-13		2013-14	
	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure
39/4408 Purchase of foodgrains	20.40	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storage and marketing (Schedule caste sub plan)	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Storage and marketing (Normal)	34.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39/6408 Purchase of foodgrains	0.00	0.00	20.40	11.80	11.00	8.31	11.00	9.11	11.00	8.73
Construction of Godowns	0.00	0.00	0.00	0.00	0.00	0.00	75.20	73.58	188.50	121.50
TOTAL	56.15	2.23	20.40	11.80	11.00	8.31	86.20	82.69	199.50	130.23
41/6408 Construction of Godowns (NABARD schedule tribe sub plan)	0.00	0.00	0.00	0.00	0.00	0.00	15.00	11.29	10.50	10.50
64/6408 Construction of Godowns (NABARD schedule tribe sub plan)	0.00	0.00	0.00	0.00	0.00	0.00	18.80	17.28	8.00	8.00
Grand Total	56.15	2.23	20.40	11.80	11.00	8.31	120.00	111.26	218.00	148.73

Head	2009-10		2010-11		2011-12		2012-13		2013-14	
	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure	Budget Provision	Expenditure
Revenue	563.30	522.21	698.39	680.64	1132.52	1112.35	1909.47	1861.48	2085.69	1695.87
Capital	56.15	2.23	20.40	11.80	11.00	8.31	120.00	111.26	218.00	148.73
Total	619.45	524.44	718.79	692.44	1143.52	1120.66	2029.47	1972.74	2303.69	1844.60

Appendix 2.14

(Reference: Paragraph 2.2.8, page 34)

Flow diagram of distribution of PDS Commodities



Appendix 2.15

(Reference: Paragraph 2.2.8.2, page 35)

Statement showing allotment and distribution of wheat and rice for APL, BPL, AAY and NFSA beneficiaries

(Qt. in MT)

Year	Allotment (GoI)					Distribution(Percentage)			
	Commodity	AAY	BPL	APL	Total	AAY	BPL	APL	Total
2009-10	Wheat	5,60,196	11,47,790	9,33,402	26,41,388	5,60,196 (100)	11,47,790 (100)	8,64,528 (93)	25,72,514(97)
	Rice	1,04,064	1,19,148	0	2,23,212	1,04,064 (100)	1,19,274 (100)	0	2,23,338(100)
	Total	6,64,260	12,66,938	9,33,402	28,64,600	6,64,260	12,67,064	8,64,528	27,95,852(98)
2010-11	Wheat	5,60,196	10,00,666	10,98,318	26,59,180	5,48,717 (98)	10,91,752 (109)	7,34,996 (67)	23,75,465(89)
	Rice	1,04,064	3,53,623	65,688	5,23,375	1,01,911 (98)	3,53,623 (100)	33,468 (51)	4,89,002(93)
	Total	6,64,260	13,54,289	11,64,006	31,82,555	6,50,628	14,45,375	7,68,464	28,64,467(90)
2011-12	Wheat	5,91,623	12,73,610	9,99,150	28,64,383	5,45,991 (92)	12,95,011 (102)	6,33,278 (63)	24,74,280(86)
	Rice	1,15,740	3,88,370	19,297	5,23,407	1,01,363 (88)	3,93,231 (101)	0	4,94,594(95)
	Total	7,07,363	16,61,980	10,18,447	33,87,790	6,47,354	16,88,242	6,33,278	29,68,874(88)
2012-13	Wheat	6,23,050	12,94,541	10,04,040	29,21,631	5,93,803 (95)	14,19,897 (110)	6,89,662 (69)	27,03,362(93)
	Rice	1,15,740	3,68,526	0	4,84,266	1,10,843 (96)	3,35,806 (91)	0	4,46,649(92)
	Total	7,38,790	16,63,067	10,04,040	34,05,897	7,04,646	17,55,703	6,89,662	31,50,011(92)
2013-14(upto Feb. 2014)	Wheat	5,13,513	9,77,700	9,20,370	24,11,583	5,14,509 (100)	10,33,919 (106)	5,95,022 (65)	21,43,450
	Rice	95,392	2,72,632	0	3,68,024	94,252 (99)	2,15,459 (79)	0	3,09,711
	Total	6,08,905	12,50,332	9,20,370	27,79,607	6,08,761	12,49,378	5,95,022	24,53,161
March 2014	Wheat	NFSA			1,73,134	41,259	1,17,312(PH)	--	1,58,571(92)
	Rice	NFSA			46,909	11,030	31,914(PH)	--	42,944(92)
2013-14	Total -Wheat				25,84,717				23,02,021(89)
	Total- Rice				4,14,933				3,52,655(85)
	Grand Total				1,58,40,492				1,44,33,880

Appendix-2.16

(Reference: Paragraph 2.2.8.3, page 36)

Statement showing selling of adhoc wheat at lower rates to lead societies

Sl. No	Name of District	Total quantity allotted (in quintal)	Quantity sold (in quintal)		Total quantity Sold (in quintal)	Difference amount (in ₹)		Total difference amount (in ₹)
			Rural	Urban		Rural	Urban	
1	Barwani	74,400	45,226.73	14,901	60,127.73	16,28,162	4,91,733	21,19,895
2	Bhopal	1,24,140	8,136.3	57,200.6	65,336.9	2,92,907	18,87,620	21,80,527
3	Dhar	95,930	49,284	15,432	64,716	17,74,224	5,09,256	22,83,480
4	Indore	1,17,670	1,119.54	22,064.23	23,183.77	40,303	7,28,120	7,68,423
5	Katni	36,790	4,760.85	11,457.5	16,218.35	1,71,391	3,78,097	5,49,488
6	Khandwa	63,690	22,208	19,067	41,275	7,99,488	6,29,211	14,28,699
7	Khargone	72,900	43,156.05	19,046.06	62,202.11	15,53,618	6,28,520	21,82,138
8	Raisen	42,210	12,770	2,318	15,088	4,59,720	76,494	5,36,214
9	Ratlam	54,220	26,161	16,800	42,961	9,41,796	5,54,400	14,96,196
10	Rewa	46,660	24,663.2	38,057.72	62,720.92	8,87,875	12,55,905	21,43,780
11	Satna	23,220	5,283.54	10,084.44	15,367.98	1,90,207	3,32,787	5,22,994
12	Shahdol	22,240	11,122.6	1,323.34	12,445.94	4,00,414	43,670	4,44,084
13	Sidhi	22,070	11,067	3,546	14,613	3,98,412	1,17,018	5,15,430
14	Ujjain	82,880	5,410	13,123	18,533	1,94,760	4,33,059	6,27,819
	TOTAL	8,79,020	2,70,368.81	2,44,420.89	5,14,789.70	97,33,277	80,65,890	1,77,99,167

Appendix-2.17

(Reference: Paragraph 2.2.8.4, page 36)

Statement showing PDS Commodities lying undistributed at Fair Price Shops level

Sl.No.	Name of District	Rice, Wheat and Maize (in MT)	Salt (in MT)	Sugar (in MT)	APL food grains (in MT)	Total (in MT)	Kerosene (in KL.)	Value of undistributed stock (in ₹)
1	Barwani	6,265.93	484.26	749.35	N.A.	7,499.54	1,075.6	3,27,10,003
2	Bhopal	1,359.56	108.37	107.44	11.66	1,587.03	207.51	60,79,932
3	Dhar	1,975.3	87.13	142.43	410.76	2,615.62	438.31	1,41,38,351
4	Indore	2,258	144	232	166	2,800	1,129	2,36,58,170
5	Katni	145.31	5.27	10.21	00	160.79	32.8	7,71,559
6	Khandwa	1,138.8	80.2	113	302	1,634	349.1	1,06,04,743
7	Khargone	1,777.85	131.46	125.44	481.65	2,516.40	323.67	1,15,08,047
8	Ratlam	1,617.4	259.8	22.9	201.9	2,102	120	57,71,050
9	Ujjain	13.28	34.68	7.48	0.6	56.04	17	4,04,677
	Total	16,551.43	1335.17	1510.25	1,574.57	20,971.42	3,692.99	10,56,46,532

Appendix-2.18

(Reference: Paragraph 2.2.9, page 39)

Statement showing shortage of Fair Price Shops in test checked districts

Sl.No.	Name of District	Total no. of FPSs	Total no. of Gram panchayats	Total no. of FPSs operational in gram panchayats	Shortage of FPS in rural areas	Total urban population	No. of FPSs required as per population norms in urban areas	No. of FPSs operated in urban areas	Shortage (-) of FPSs in urban areas
1	Barwani	360	416	289	127	2,04,069	40	71	--
2	Bhopal	407	195	128	94	19,17,051	383	279	(-)104
3	Dhar	603	761	529	93	4,13,221	83	74	(-)09
4	Indore	523	335	190	26	24,27,709	486	333	(-)153
5	Katni	470	407	391	21	2,63,543	53	79	--
6	Khandwa	382	422	319	103	2,59,436	52	63	--
7	Khargone	493	600	437	92	2,98,856	60	56	(-)4
8	Raisen	545	498	503	--	2,89,939	58	42	(-)16
9	Ratlam	412	418	309	112	4,35,031	87	103	--
10	Rewa	809	827	708	100	3,95,785	79	101	--
11	Satna	815	704	729	--	4,74,418	95	86	(-)9
12	Shahdol	417	391	378	13	1,93,889	39	39	--
13	Sidhi	426	400	404	--	93,121	19	22	--
14	Ujjain	597	609	415	201	7,79,213	156	182	--
	Total	7,259	6,983	5,729	982		1,690	1,530	295

Appendix-2.19

(Reference: Paragraph 2.2.9, page 39)

Statement showing deficiencies in the working of Lead and Link Societies

Sl. No.	Name of District	No. of lead/link Societies	No. of lead/link Societies in which foodgrains sample not received from godown	No. of lead/link Societies in which foodgrains sample not distributed to FPS for display	No. of lead/link Societies in which regular inspection not done by officers authorised by Collector
1	Barwani	03	03	03	03
2	Bhopal	04	04	04	04
3	Dhar	05	05	05	05
4	Indore	04	04	04	04
5	Katni	03	02	03	03
6	Khandwa	04	04	04	04
7	Khargone	03	03	03	03
8	Raisen	03	03	03	03
9	Ratlam	03	03	03	03
10	Rewa	07	07	07	07
11	Satna	04	04	04	04
12	Shahdol	03	03	03	03
13	Sidhi	05	05	05	05
14	Ujjain	03	03	03	03
	Total	54	53	54	54

Appendix-2.20

(Reference: Paragraph 2.2.9, page 39)

Statement showing deficiencies in the working of Fair Price Shops

Sl. No.	Name of District	Total Inspected FPSs by Audit	No. of FPSs which opened less than six days in a week	No. of FPSs not displayed the details				No. of FPSs in which Physical verification of commodities not done at the time of receipt	No. of FPSs who did not send monthly report to Lead societies	No. of FPSs in which inspection was not done	No. of FPSs in which vigilance committee was not formed	No. of FPSs in which prescribed records were not maintained				
				Vigilance committee members name and address	Citizen's charter	Shop allotment authority letter	Sealed sample of food-grains					Cash Book	Unit Register	Distribution ledger	Ration card register	Complaint register
1	Barwani	12	07	05	11	09	12	12	12	12	04	11	10	07	05	01
2	Bhopal	12	03	00	03	01	12	11	01	12	00	06	01	03	00	00
3	Dhar	12	03	01	07	02	12	07	04	12	01	08	05	11	00	00
4	Indore	12	00	09	06	05	12	07	01	12	05	06	04	06	00	00
5	Katni	12	03	05	12	08	12	12	12	12	04	12	00	12	00	00
6	Khandwa	12	05	10	12	11	12	07	02	09	03	11	06	10	01	02
7	Khargone	12	06	06	11	07	12	12	12	12	01	11	07	12	00	00
8	Raisen	12	03	06	11	04	12	12	12	12	00	12	04	01	02	00
9	Ratlam	12	00	06	02	03	12	12	05	12	05	11	06	12	00	00
10	Rewa	12	06	12	12	09	12	08	06	12	07	11	12	12	06	07
11	Satna	12	01	10	11	03	12	12	12	12	05	12	12	12	01	01
12	Shahdol	12	11	11	12	08	12	12	12	12	06	12	10	05	01	01
13	Sidhi	12	01	12	12	08	12	12	12	12	08	09	12	12	04	07
14	Ujjain	12	06	09	08	06	12	10	01	12	09	01	11	12	01	00
	Total	168	55	102	130	84	168	146	104	165	58	133	100	127	21	19

Appendix-2.21
(Reference: Paragraph 2.2.10.2, page 41)
Statement showing misappropriation of PDS Commodities in Fair Price Shops

Sl. No.	Name of FPS	Issues	Case details	Status as on August 2014
1.	Govind Prathmik Upbhokta Sahkari Bhandar, Bhopal shop no 148	Misappropriation in FPS noticed in inspection	During joint inspection of FPS by officials of Food Department and Revenue Department on 17.02.2011 and physical verification on the basis of stock register and sales register 4.61 quintal wheat and 44 litre kerosene were found excess and 0.23 quintal sugar was found short. APL adhoc wheat of 12.85 quintal and APL wheat 192.40 quintal was sold in December 2010 but the sales register not produced to the team resultantly the wheat was disposed off otherwise. 18 ration cards were found in the shop. The name of 16 consumers who were distributed 3.20 quintal wheat in February 2011 were not mentioned in the distribution register. First information report (FIR) was lodged on 27.2.2011 and Collector ordered to forfeit the seized goods (wheat and kerosene).	Case was pending in Civil Court under section 7 of Essential Commodities (EC) Act, 1955
2.	Bhawna Prathmik Upbhokta Sahkari Bhandar, Bhopal shop no 117	Misappropriation in FPS noticed in inspection	During joint inspection of the FPS on 17.02.2011 by officials of Food Department and Revenue Department and physical verification of stock register and distribution register, 3.27 quintal wheat, 6.07 quintal rice, 260 litre kerosene were found short and 0.23 quintal sugar was found excess. No satisfactory reply was given about less/excess stock found at the time of inspection. The signature of some consumers was not found in the distribution register. Distribution register of APL adhoc wheat was not available and 202.40 quintal wheat was distributed. The said quantity was misappropriated due to non-production of distribution register. Sugar 0.23 quintal seized due to violation of MP PDS(Control) Order, 2009. FIR was lodged on 27.2.2011. The Collector ordered to forfeit the seized goods..	Case was pending in Civil Court under section 7 of EC Act, 1955
3.	New Jankalyan Prathmik Sahkari Upbhokta Bhandar Indrapuri, Bhopal	Stock register and sale register were not available at FPS and some ration cards were kept illegally in the shop	During inspection on 17.02.2011 by joint team of Revenue Department and Food Department, it was found that the stock register and sales register (current month and last three months) were not available in the FPS. Four APL, eight BPL and two AAY cards were kept illegally in the shop. Commodities i.e. 47.5 quintal wheat, 105.10 quintal rice, 3640 litres kerosene were seized in presence of Chairman of society. Due to violation of MP PDS(Control) Order, 2009 and due to non-availability of stock register and sales register FIR was lodged on 19.3.2011.	Case was pending in Civil Court under section 7 of EC Act, 1955

Sl. No.	Name of FPS	Issues	Case details	Status as on August 2014
4.	<i>Sai Budheshwar Bhandar</i> Dhamnod, Ratlam	Kerosene was taken away to sale illegally	The department seized (16.1.2014) 230 litre white kerosene and a Maruti van (MP43 C 6479) from which kerosene was illegally taken by the owner and the salesman of the FPS, for selling it in other area. Driver of vehicle (owner of vehicle) admitted that he had taken white liquid (white kerosene) from <i>Sai Budheshwar Bhandar</i> Dhamnod and was going to sale it in Sailana. Salesman of FPS stated that some black chemical kept in the shop to convert the kerosene into white colour was mixed to kerosene to get it white. During physical verification, 670 litre kerosene was found but the stock register and sales register not found in the shop so the kerosene taken away was not ascertained. The kerosene along with vehicle was seized having approximate value ₹ 3.55 lakh. FIR was lodged.	FIR was lodged but copy of FIR was not produced to audit. Maruti van and kerosene was under police custody. The case was pending in Sub-Divisional Magistrate Court.
5.	<i>SaiNath Mahila Prathmik Upbhokta Bhandar</i> Ratlam	Violation of MPPDS(Control) Order 2009	During inspection in April 2011 by Assistant Supply Officer it was found that 13.35 quintal rice and 2.14 quintal wheat was short. 14.15 quintal rice was seized.	₹ 5000/- forfeited on 15.6.2011 and deposited by challan No.5514311 dated 17.6.2011
6.	<i>Ayushi Prathmik Upbhokta Bhandar</i> , Ratlam	Violation of MPPDS (Control) Order 2009	During inspection in April 2011 by Assistant Supply Officer, 3.96 kg rice was found short and 58 litre kerosene was found excess.	₹ 1500/- forfeited on 14.7.2011 and deposited by challan No.15370070 dated 26.7.2011
7.	<i>Hariom Prathmik Upbhokta Sahkari Bhandar</i> , Ratlam	Violation of MPPDS (Control) Order 2009	During inspection in August 2011 by Assistant Supply Officer, 86 litre kerosene was found short.	₹ 1000/- forfeited on 20.9.2011 and deposited by challan dated 22.9.2011
8.	<i>Abhijit Prathmik Upbhokta Sahkari Bhandar</i> , Ratlam	Violation of MPPDS (Control) Order 2009	During inspection in February 2014 by Assistant Supply Officer, 74 kg wheat and 69 litre kerosene was found short.	₹ 1200/- forfeited and deposited by challan No. 92 dated 7.4.2014

Appendix 2.22

(Reference: Paragraph 2.2.10.3, page 41)

Statement showing formation of Vigilance Committee (VC) at different levels and their meetings

Sl. No.	Name of District	No. of FPS	No. of VC constituted	No. of VC not constituted	No. of Blocks	No. of Block level VC constituted	No. of FPS level meetings to be held	No. of FPS level meetings actually held	Shortfall	No. of Block level meetings to be held	No. of Block level meetings actually held	Shortfall	No. of District level meetings to be held	No. of District level meetings actually held	Shortfall
1	Barwani	360	300	60	7	7	15,064	14,952	112	296	296	0	188	47	141
2	Bhopal	407	391	16	2	2	14,328	7,281	7,047	72	1	71	144	30	114
3	Dhar	603	603	0	13	13	14,053	9,276	4,777	312	260	52	96	0	96
4	Indore	523	523	0	4	4	27,400	13,639	13,761	240	75	165	240	45	195
5	Katni	470	467	03	6	6	28,014	19,106	8,908	360	280	80	240	60	180
6	Khandwa	382	268	114	7	7	16,080	2,665	13,415	420	4	416	240	14	226
7	Khargone	493	443	50	9	9	21,012	19,237	1,775	432	340	92	192	75	117
8	Raisen	545	545	0	7	7	28,545	21,237	7,308	406	302	104	NA	NA	NA
9	Ratlam	412	405	07	6	6	22,968	20,776	2,192	360	283	77	240	48	192
10	Rewa	809	809	0	9	9	43,860	240	43,620	540	240	300	240	240	0
11	Satna	815	NA	NA	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Shahdol	417	397	20	5	5	2,779	0	2,779	35	0	35	28	0	28
13	Sidhi	426	425	1	5	5	24,885	0	24,885	300	0	300	240	236	4
14	Ujjain	597	567	30	6	6	28,032	24,917	3,115	288	28	260	192	170	22
	Total	7,259	6,143	301	94	86	2,87,020	1,53,326	1,33,694	4,061	2,109	1,952	2,280	965	1,315
	Percentage	-	-	5*	-	-	-	-	47	-	-	48	-	-	58

* Excluding Satna District.

Appendix-2.23

(Reference: Paragraph: 2.3.5, page 45)

Statement showing covered ZPs/JPs and GPs

Sl No.	District	JanpadPanchayat	No. of GPs	Name of GP
1	Anuppur	Anuppur	07	Bamhani, Amlai, Reula, Dhangawan, Shikarpur, Chukan, Deori
		Kotma	07	Belgaon, Benibehra, Katko, Majholi, Dhangaoon, Nigwani, Beliwaghat
2	Balaghat	Balaghat	10	Moricha, Deori, Lohari, Awljhari, Kochwada, Bhalewada, Chichgaon, Sonakhar, Motegaon, Ratta
		Katangi	10	Tirodi, Kosumba, Katetta, Chakaheti, Anjanbihri, Sundar, Sarabodi, Kodvi, Umri, Kudwa
3	Badwani	Badwani	10	Charankhera, Talwadabujurg, Bagud, Barukhodra, Vedpuri, Pipri, Silawad, Tarunkhurd, Bomya, Bajatdakhurd
		Niwali	10	Kannadgaon, Pipaldhar, Chatli, Jamarya, Sulgaon, Bhailpad, Diwanee. Niwalibujurg, Borli, Kanpuri
4	Chhindwara	Chhindwara	10	Chargaonprahlad, Manadehi, Partala, Mangiwada, Dhamniya, Manegaon, Pindrikala, Sihora, Thaoriteka, Kukdasamat
		Amarwada	08	Tednimal, Lingpani, Mohlimarat, Chimaua, Nadanwadi, Vandra, Hasanwada, Kodakuhi
5	Dewas	Dewas	02	SukalyaChhipra, Akhepur
		Tonkkhurd	08	Pipalyasadak, Bardu, Lasudiya Brahman, Polay, Fatanpur, Nawada, Dhaturiya, Barkhera
6	Dhar	Dhar	06	Baggad, Tornod, Sambhar, Gardawad, Bagditurk, Teesgaon
		Umarban	09	Luherabujurg, Dhankhedi, Ralamandal, Damad, Bajattakhurd, Vakaner, Patwar, Rangaon, Ramadhama
		Dahi	04	Dhana, Varda, Piplud, Balwani,
7	Khandwa	Khandwa	07	Dharampuri, Rampura, Sahejla, Dongargaon, Gokulgaon, Badgaonmali, Palakna
		Baldi	07	Kitlod, Semrudre, Makur, Bilodmal,Jaitapurkala, Lachauramal, Bhagwanpur
8	Ratlam	Ratlam	10	Pritam Nagar, Bhalwasa,Kargadi, Titri, Pipalkhuta, Harthali, Palsoda, SarwaniJagir, Badauda, Jadwasakhurd
		Bajna	10	Rawti, Jabdi, Jabad, Berkhera, Pipliwada, Chandragath, Bajranggath, Chikni, Kheri, Bhanpura
9	Sagar	Sagar	10	Agand, Badoba, Berkhariguru, Parsoria, Ramoli, Kerwan, Inotakala, Sironja, Chitora, Kishanpura
		Khurai	10	Mahunajat, Dharamopur, Dhanora, Khadesara, Karaiyagujar, GatholaJagir, Naukheda, Niwali, Chandpur, Barodianaunagar
10	Satna	Satna	10	Kua, Baghi, Nimihath, Ranaihi, Madni, Purwa, Itma, Semrikala, Chorbari, Karsara
		Ramnagar	09	Devdaha, Chhirhai, Gailhari, Mankisar, Hinoli, Dahichatola, Bholhad, Kaithaha, Mankahri
11	Shahdol	Sohagpur	10	Kanchanpur, Chituhla, Sironja, Khamarikala, Chuniya, Bandhwabada, Khetauli, Sarangpur, Patasi, Kotma
		Beohari	10	Saman, Banasi, Kua, Berihai, Boddhiha, Mau, Khadda, Kalhari, Barhatola, Bholahri
12	Ujjain	Ujjain	09	Datana, Badkummed, Ramwasa, Daudkhedi, Khemasa, Undasa, Takwasa, Chirakhan, Manpur
		Badnagar	08	Khedawada, Kharsorakala, Bisahda, Amlawadkala, Sarsana, Nawgawa, Lohana, Madhopura,
13	Vidisha	Vidisha	10	Dhirkhada, Pajh, Karariya, Bagri, Khalaiya, Khamakheda, Rustali, Chitodia, Jiwajpur, Satpada
		Lateri	10	Shaharkheda, Barkhedaghosi, Dhirgarh, Gopalpur, Semrameghnath, Parwariya, Wamankheri, Isarwas, Morariya, Sawankheri
Total			231	

Appendix-2.24

(Reference: Paragraph 2.3.6.2, page 46)

Statement showing delay in release of State share by SWSM

(₹ in lakh)

Year	Date of receipt of Central Share	Amount	Date of release of State share to DWSMs	Amount	Number of Districts	Delay in release more than 15 days
2009-10	27.08.09	9,987.48	NA	3,172.56	32	NA
2010-11	15.07.10 (1 st instalment)	7,201.29	08.09.10	1,338.71	39	40
			15.10.10	872.71	39	77
	24.12.10 (2 nd instalment)	7,201.29	17.02.11	2,655.54	41	40
2011-12			30.03.11	999.89	32	81
	28.06.11 (1 st instalment)	7,538.00	27.07.11	1,125.98	33	14
			18.08.11	576.31	03	36
	30.12.11 (2 nd instalment)	7,538.00	20.01.12	2,261.40	48	06
			06.02.12	540.18	25	23
2012-13			26.03.12	18.91	01	71
	17.05.12 (1 st instalment)	12,889.98	07.06.12	3,867.01	49	06
			12.07.12	1,666.98	32	41
2013-14	29.12.12 (2 nd instalment)	11,086.34	23.01.13	1,133.89	14	10
	28.06.13 (1 st instalment)	24,130.00	27.07.13	5,961.68	48	14
	27.09.13 (2 nd instalment)	2,270.65	23.10.13	4,702.11	48	11
	24.12.13 (3 rd instalment)	6,618.79	28.02.14	1,987.22	08	51

(Source: Information collected from SWSM, Bhopal)

Appendix-2.25

(Reference: Paragraph 2.3.6.3, page 46)

Statement showing funds lying idle at Janpad Panchayats

(₹in lakh)

Sl No.	Name of District	Name of Janpad Panchayat	Balance as on 31.03.14
1	Anuppur	Anuppur	2.99
		Kotma	0.62
2	Balaghat	Balaghat	49.14
		Katangi	76.02
3	Barwani	Barwani	03.62
		Niwali	13.66
4	Chhindwara	Amarwada	71.89
5	Dewas	Dewas	8.96
		Tonkkhurd	17.24
6	Dhar	Dhar	13.30
		Dahi	3.12
		Umarban	1.15
7	Khandwa	Khandwa	2.92
		Baldi	1.53
8	Ratlam	Ratlam	8.26
		Bajna	31.29
9	Sagar	Sagar	14.52
10	Shahdol	Sohagpur	7.75
11	Ujjain	Ujjain	3.01
		Badnagar	17.78
12	Vidisha	Vidisha	238.42
		Lateri	70.42
TOTAL			657.61

Appendix 2.26

(Reference: Paragraph 2.3.6.5, page 47)

Statement showing non-accountal of interest on TSC/NBA funds at Janpad Panchayats

(Amount in ₹)

Sl No.	District	Block	Interest Accrued on TSC/NBA funds					
			2009-10	2010-11	2011-12	2012-13	Total	2013-14
1	Anuppur	Anuppur	60,541	26,644	64,161	Nil	1,51,346	14,261
		Kotma	30,503	12,075	15,456	18,440	76,474	2,421
2	Balaghat	Balaghat	23,665	60,504	1,61,626	3,28,652	5,74,447	5,36,414
		Katangi	24,315	2,25,134	3,35,604	3,48,256	9,33,309	3,34,307
3	Barwani	Barwani	38,806	38,807	1,13,557	53,031	2,44,201	38,484
		Niwali	7,829	65,037	1,27,654	2,10,585	4,11,105	3,476
4	Chhindwara	Amarwada	Data not available	Data not available	Data not available	Data not available	Data not available	1,66,354
5	Dewas	Dewas	17,503	79,713	89,566	27,854	2,14,636	95,012
		Tonkikhurd	25,133	2,29,932	1,55,345	95,251	4,05,661	1,39,892
6	Dhar	Dhar	29,995	67,334	NIL	20,659	1,17,988	53,229
		Dahi	NIL	NIL	NIL	NIL	NIL	1,15,469
7	Khandwa	Khandwa	0	0	1,14,580	1,41,299	2,55,879	1,26,269
		Baldi	14,092	0	5,777	4,351	24,220	11,147
8	Ratlam	Ratlam	44,354	58,540	66,095	75,905	2,44,894	1,02,727
		Bajna	0	41,019	74,939	0	1,15,958	7,962
9	Sagar	Sagar	7,192	61,255	9,295	48,750	1,26,492	1,26,964
		Khurai	80,904	68,477	1,36,044	3,48,627	6,34,052	3,64,665
10	Satna	Satna	15,171	33,896	4,10,959	268	4,60,294	1,81,002
		Ramnagar	5,827	0	0	49,895	55,722	7,907
11	Shahdol	Sohagpur	1,42,417	68,015	2,13,621	1,78,652	6,02,705	1,14,057
		Beohari	1,25,499	40,953	1,00,987	1,44,716	4,12,155	75,720
12	Ujjain	Ujjain	49,394	83,209	2,70,501	1,65,997	5,69,101	76,573
		Badnagar	1,079	36,032	1,37,758	1,36,880	3,11,749	15,107
13	Vidisha	Vidisha	15,637	79,089	76,935	1,54,299	3,25,960	3,40,489
		Lateri	19,000	24,232	21,820	84,000	1,49,052	37,000
Total			7,78,856	13,99,897	27,02,280	26,36,367	74,17,400	30,86,908

(Source: Information collected from the Janpad Panchayats of test checked Districts)

Appendix 2.27

(Reference: Paragraph 2.3.6.6, page 47)

Statement showing status of Rural Sanitary Marts

(₹ in lakh)

Sl No.	District	No. of RSMs set up	Name of SHG/NGO running the RSM	Amount of loan given to RSM	Date of release of loan	Amount of loan repaid	Amount of loan outstanding
1	Anuppur	03	Pakariha SHG, Pakariha	2.00	18.04.04	0.00	2.00
			Juhila SHG, Kotma	2.00	24.11.04	0.00	2.00
			Sangam SHG, Jaithari	2.00	18.11.04	0.00	2.00
2	Dewas	04	Saraswati SHG, Agrod	0.25	28.07.05	0.00	0.25
			Luxmi Maa SHG, Patadi	0.25	04.04.05	0.00	0.25
			Maa Gayatri SHG, Sirolia	0.25	04.04.05	0.00	0.25
			Shakti SHG, Tonkkhurd	0.25	23.03.05	0.25	0.25
				0.25	05.10.05	(04.07.11)	
3	Sagar	05	Shri Mahendra Tiwari, Garhakota	0.25	31.05.04	0.00	0.25
			Prajiv Education Society, Sagar	0.25	28.12.05	0.00	0.25
			Shakti SHG, Jamuliya Kesli	0.25	19.04.05	0.00	0.25
			Sapna SHG, Khairana	0.25	12.05.05	0.00	0.25
			Milk Dairy SHG, Hinotiya Kala	0.25	20.10.05	0.00	0.25
4	Shahdol	04	Ganga SHG, Beohari	2.00	18.11.04	2.00	0.00
						(30.03.13)	
			Maa Bhagwati SHG, Jaisinghnagar	2.00	18.11.04	0.00	2.00
			Mahatma SHG, Burhar	2.00	24.11.04	0.00	2.00
			Koshi SHG, Gohparu	2.00	24.11.04	0.00	2.00
Total		16		16.50		2.25	14.25

(Source: Information furnished by DWSMs of District Anuppur, Dewas, Sagar and Shahdol)

Appendix 2.28

(Reference: Paragraph 2.3.7.1, page 49)

Statement showing preparation and revision in Project Implementation Plan (PIP)

Sl No.	District	Year of preparation of PIP	Whether PIP was revised (Yes/No)	No. of times PIP was revised (2009-14)	Year of revision of PIP
1	Anuppur	2007	Yes	01	2013-14
2	Balaghat	-	-	-	-
3	Barwani	-	-	-	-
4	Chhindwara	2001	Yes	04	2009-10 2010-11 2011-12 2012-13
5	Dewas	2002-03	Yes	01	2013-14
6	Dhar	-	-	01	2013-14
7	Khandwa	2002-03	Yes	02	2008-09 2013-14
8	Ratlam	-	-	01	2013-14
9	Sagar	-	Yes	01	2013-14
10	Satna	2003-04	Yes	01	2011-12
11	Shahdol	2006-07	Yes	01	2013-14
12	Ujjain	2003-04	Yes	01	2013-14
13	Vidisha	-	-	-	-

(Source: Information collected from the DWSMs of test checked Districts)

Appendix 2.29
(Reference: Paragraph 2.3.7.2, page 50)
Statement showing the meetings of DWSM

Sl No	District	Year									
		2009-10		2010-11		2011-12		2012-13		2013-14	
		No. of meetings	Dates	No. of meetings	Dates	No. of meetings	Dates	No. of meetings	Dates	No. of meetings	Dates
1	Anuppur	0	0	1	1.4.10	0	0	0		0	0
2	Balaghat	0	0	1	12.7.10	0	0	0	0	0	0
3	Barwani	3	15.1.09 4.8.09 8.10.09	4	4.5.10 8.6.10 15.11.10 6.2.11	3	5.5.11 7.9.11 2.4.12	3	7.7.12 21.12.12 2.3.13	2	8.9.13 14.3.13
4	Chhindwara	0	0	2	25.6.10 7.2.11	1	6.3.12	1	8.10.12	0	0
5	Dewas	0	0	3	25.05.10 15.09.10 07.01.11	0	0	0	0	0	0
6	Dhar	0	0	0	0	2	11.11.11 22.11.11	0	0	0	0
7	Khandwa	02	13.11.09, 29.03.10	03	31.05.10, 20.08.10, 04.10.10	01	12.10.11	0	0	01	08.07.13
8	Ratlam	0	0	1	6.1.11,	0	0	0	0	0	0
9	Sagar	1	12.5.09	2	13.8.10 12.11.10	3	2.5.11 14.7.11 11.11.11	3	14.9.12 21.9.12 4.2.13	2	23.9.13 19.2.14
10	Satna	1	17.9.09	1	26.8.10	1	6.9.11	2	8.5.12 8.10.12	0	0
11	Shahdol	0	0	2	08.04.10 15.10.10	0	0	6	13.04.12 26.06.12 31.08.12, 05.11.12 27.12.12, 21.03.13	0	0
12	Ujjain	1	9.9.09	4	22.5.10 15.9.10 29.10.10 11.02.11	4	8.6.11 27.8.11 10.11.11 14.02.12	2	28.04.12 10.10.12	1	14.08.13
13	Vidisha	0	0	2	16.09.10 31.01.11	2	16.5.11 09.01.12	3	11.06.12 27.08.12 11.03.13	3	22.04.13 15.07.13 03.02.14

(Source: Information collected from the DWSMs of test checked Districts)

Appendix 2.30
(Reference: Paragraph 2.3.8.1, page 51)
Statement showing shortfall in achievement of targets

Year	IHHLs for BPLs		Shortfall (Percentage)	IHHs for APLs		Shortfall (Percentage)	CSC		Shortfall (Percentage)	School Toilet		Shortfall (Percentage)
	T	A		T	A		T	A		T	A	
2009-10	10,64,259	6,13,544	4,50,715 (42)	14,09,582	7,88,802	6,20,780 (44)	490	117	373 (76)	15,128	10,795	4,333 (29)
2010-11	6,98,278	6,21,743	76,535 (11)	8,67,482	5,44,273	3,23,209 (37)	114	164	-	12,994	16,570	-
2011-12	7,44,240	4,72,521	2,71,719 (37)	7,16,461	4,56,180	2,60,281 (36)	412	140	272 (66)	12,290	43,687	-
2012-13	7,76,638	3,39,282	4,37,356 (56)	7,87,842	2,18,907	5,68,936 (72)	412	88	324 (79)	10,644	1,033	9,611 (90)
2013-14	9,07,293	2,79,845	6,27,448 (69)	9,92,368	2,35,738	7,56,630 (76)	1123	112	1011 (90)	-	-	-

(Source: Information furnished by SWSM, Bhopal)

T- Target

A-Achievement

CSC- Community Sanitary Complex

Appendix-2.31

(Reference: Paragraph 2.4.5, page 60)

List of POs and Anganwadi Centres covered under KSY and SABLA

Sl. No.	Name of the scheme	Name of district	Name of Project Office	Total No. of POs covered	Name of Anganwadi Centres	Total No. of Anganwadi Centres Covered
1	KSY	Mandla	Mandla, Mohegaon, Ghugari, Bijadandi	4	NA	
2		Hoshangabad	Gramin, Urban, Kesla, Itarsi	4	NA	
3		Seoni	Gramin 1, Kevlari, Dhooma, Lakhnadoun	4	NA	
4		Gwalior	Urban1, Urban 2, Urban 3, Urban 4	4	NA	
5		Mandsour	Gramin, Sehri, Sitamau 01, Malhargarh	4	NA	
6		Burhanpur	Gramin, Sehri, Khaknaar, Nepanagar	4	NA	
7		Umaria	Umaria 01, Umaria 02, Paali 02, Maanpur	4	NA	
8		Chhindwara	Tamia, Mohekhed, Gramin, Bichhua	4	NA	
9		Dindori	Gramin, Bajag, Karanjia, Amarpur	4	NA	
10	SABLA	Sagar	Raheli	1	Ward 1B, Khamriya ward 1A, Sri ram ward, Ward 2, Ward 8, Mahatma Gandhi Ward, Ward 14 B, Vindhyanchal 15A, Indira Gandhi 04 A, Ward 15 B	10
			Banda	1	Mahatma Gandhi 1, Rajiv Gandhi Ward 2-1, Indira Gandhi Ward 4-2, Lal Bahadur Shastri, Naindhara-19, Kundanou, Bamora Vineka, Matya (131), Bagpura 120, Sourai	10
			Urban 1	1	Gopalganj, Gopalganj 20, Civil Lines07, Bhagrajward 79, Katra 75, Sukrawari ward 37, Dayanand Ward 48, Lajpatpura 39, Parkota ward , Katra Ward 74	10
			Urban 2	1	Tulsi Nagar 02, Guru Govind Singh Ward, Tulsi Nagar 01, Guru Govind Singh, Bhagat Singh Ward 43, Bhagat Singh Ward 45, Rajiv Nagar Ward, Vivekanand,Chandrashekar ward, Naryawali Naka	10
11		Jhabua	Jhabua	1	Jherniya II, Pipliya II, Narwaliya I, Galerchoti, Kaliya bada II, Saatbilli, Jher, Devjhiri, Devjhiri Panda, Pipal dehla	10
			Petlavad	1	Semroad I, Khindhaka I, RupaPada II, Bariya No 4, Rampuriya, Gawali Mohalla, Petlavad II, Aaamlirunda, Saarangi II, Kudwas	10
			Meghnagar	1	Nayapura, Teachers Colony, Mordungra-II, Maal Jhaliya, Kaliya Viran, Maalhattodi, Gujarpada, Phurtalab, talawali, Dhebar	10

			Thandla	1	Rundi Pada, Ward 8, Beed Mahudi Pada, Harijan Mohalla, Khedi Pada, Naal F0-148, Saagwa 238, Morjhari II, Gomli Saath Naka, Naka Faliya	10
12	SABLA	Neemuch	Javad	1	KeluKheda, MalanKheda, Barkheda Kamliya, Moika, Ward 7 Javad, Dhamaniya no1, Barada no 2, Javad ward 15, Javad Ward 14, Moukhan 2	10
			Urban	1	AWC 71, AWC 73, AWC50, AWC 74, AWC 59, AWC 39, AWC 18, AWC 19, AWC 10, AWC 09	10
			Manasa	1	Bani no 2, Moya no 2, Duragpura 2, Kundla 2, Saakriya Khedi, Bhattkhedi Khurd, Khankhedi 2, Kanjadi no 6, Choukadi 03, Kajadi 05	10
			Gramin	1	Jeeran 04, Jeeran 11, Jeeran 13, Dhaneriya Kala 2, Baaman Bedi, Bharbadiya 2, Dholpura, Kelukheda, Dssani, Cheetakheda 5	10
13		Balaghat	Lalburra	1	Mohgaon II, Bakoda II, Padrapani, Tekaddi III, Paadkhani, Chatera, Devri 1, Newar Gaon, Bori Potu Tola, Bhourgarh	10
			Baraseoni	1	Kaydi 03, Dongeramaali 02, Mehduli 03, Dini 03, Nattha Tola, Baasi 01, AyodhyaBasti, Chouradiya, Barwaspur, Sonwa Tola	10
			Kherlanji	1	Nonsa, Aarambha 2, Aarambha 69, Aarambha 71, Bitodi 154, Aarambha 132, Selotpaar 155, Saakadi 156, Mendara, Dudharan	10
			Katangi	1	Ujaad bopli, Muhduli 1, Kherlanji 1, Lakhanbada, Paraspaadwar, Dhankhosa, Mahekepaar, Jhajhangi, Parsadi Tola, Kaanchi no2	10
			Total	52		160

Appendix-2.32

(Reference: Paragraph 2.4.8.1, page 65)

Statement showing utilization of funds by Project Offices under SABLA

(Amount in ₹)

Year	Name of District	Name of Project Offices	Allotment	Expenditure	Unspent amount (per cent)	Surrender of amount for activities not performed
2011-12	Jhabua	Jhabua	180000	100000	80000(45)	Life Skill Education, NHE, Kishori Diwas, Vocational Training
2012-13	Neemuch	Manasa	200000	172200	27800(14)	Vocational Training, IFA
		Javad	200000	150000	50000(25)	Vocational Training, IFA
		Urban	200000	150380	49620(25)	Vocational Training, Kishori Diwas
2012-13	Sagar	Urban-2	200000	145971	54029(27)	Life Skill Education, Sakhi Saheli Training, NHE, Printing of SABLA Cards, IFA
2012-13	Jhabua	Meghnagar	200000	168000	32000(16)	Vocational Training, IFA
		Jhabua	200000	162000	38000(19)	Vocational Training, IFA
		Petlavad	200000	150000	50000(25)	Vocational Training, IFA
2013-14	Neemuch	Manasa	230000	196876	33124(14)	Vocational Training
		Rural	230000	160728	69272(30)	Life Skill Education, Vocational Training
2013-14	Balaghat	Lalburra	230000	200000	30000(13)	Vocational Training
2013-14	Jhabua	Meghnagar	230000	182000	48000(21)	Life Skill Education, NHE, IFA
		Thandla	230000	180000	50000(22)	IFA, Kishori Diwas
		Jhabua	230000	144500	85500(37)	Life Skill Education, NHE, Kishori Diwas, Printing of SABLA Cards, IFA
2013-14	Sagar	Urban-1	230000	189164	40836(18)	Life Skill Education, Vocational Training, Kishori Diwas, IFA
Total	4 districts	11 POs	3190000	2451819	738181	

Appendix-2.33

(Reference: Paragraph 2.4.9, page 70)

Statement showing non-refund of unspent amount by ACTD/BEOs/Principals

(₹ in lakh)

District	District/block/ school name	Year	Balance amount		Total
			SC	ST	
Dindori	A.C., Dindori	2009-13	4.6	6.92	11.52
	B.E.O Karajia	2009-13	0	1.06	1.06
	B.E.O Bajag	2009-14	0.27	2.63	2.9
	B.E.O Mehadwani	2013-14	0	0.06	0.06
	B.E.O Sehpura	2009-14	0.41	2.94	3.35
	B.E.O Amarpur	2013-14	0	0.16	0.16
	B.E.O Samnapur	2009-10, 2011-12	0	0.66	0.66
	B.E.O Dindori	2010-11	0.16	0.39	0.55
	PR. GGHSS Bajag	2011-13	0	0.16	0.16
	PR. GGHSS Karanjia	2011-14	0	0.44	0.44
Umaria	A.C., Umaria	2009-14	2.23	23.24	25.47
	B.E.O Manpur	2009-14	0.82	4.43	5.25
	B.E.O Pali	2009-14	0.3	5.85	6.15
	PR. GGHSS Pali	2009-14	0.32	0.98	1.3
Mandla	B.E.O Mandla	2013-14	0.74	3.26	4.00
	B.E.O Nainpur	2009-14	0.56	0.43	0.99
	B.E.O Bichia	2009-14	6.38	21.16	27.54
	B.E.O Mawai	2009-14	0.05	2.76	2.81
	B.E.O Ghugari	2011-14	1.25	-0.88	0.37
	B.E.O Mohgaon	2009-14	0.73	2.33	3.06
	B.E.O Niwas	2009-14	1.69	8.77	10.46
	B.E.O Narainganj	2011-14	0.37	2.7	3.07
Gwalior	B.E.O Bijadandi	2009-14	0.17	5.51	5.68
	PR. Govt. Padma Kanya HSS Gwalior	2009-14	3.88	0.05	3.93
Mandsour	PR. GGHSS Sitamau	2010-13	0.24	0	0.24
	PR. GGHSS Suwasra	2011-14	0.34	0	0.34
Chhindwara	PR. GGHSS Chhindwara	2009-14	1.51	1.82	3.33
Total			27.02	97.83	124.85

Appendix-2.34

(Reference: Paragraph 2.4.9.2, page 71)

Statement showing number of cases in which benefits given without obtaining Application Form, Income and Caste Certificates

District	Sl. No.	Name Of School	Class-6		Class-9		Class-11		Total	Remarks
			SC	ST	SC	ST	SC	ST		
Burhanpur	1	Pr. Govt. Girls. HSS Doifodiya	0	107	14	138	4	19	282	Application Form & Income certificate not obtained
	2	Pr. Govt. Exec .HSS Dhulkot	19	377	9	96	10	111	622	
	3	Pr.S.B. Phole Govt. Girls HSS Burhanpur	83	23	218	60	158	61	603	
Dindori	4	Pr. Rani Awanti Bai Govt. Exec. HSS Amarpur	0	0	0	0	14	275	289	
	5	Pr. Govt.Girls HSS Bajag	0	0	1	96	2	131	230	
Sagar	6	Pr. Lalita Shastri Govt. Girls.HSS, Khurai	284	32	562	31	259	11	1179	
Chhindwara	7	Pr .Govt .GHSS. Chourai	25	46	64	146	70	52	403	
Seoni	8	Pr .Govt .Girls HSS, Ghansour	29	131	126	463	89	314	1152	
	9	Pr. Govt. Girls HSS. Chhapara	83	140	120	216	117	245	921	
Neemuch	10	Pr .Govt. HSS. Neemuch Cantt	0	0	315	21	0	0	336	
Hoshangabad	11	Pr. Govt. GHSS Itarsi	0	0	298	63	205	55	621	
Balaghat	12	Pr. Govt. HSS, Garhi	0	0	0	0	6	115	121	
	13	Pr Govt. M.L.B .HSS Balaghat	0	0	138	148	179	130	595	
		Total (A)	523	856	1865	1478	1113	1519	7354	
Burhanpur	1	Pr. Govt. Exec .HSS Dhulkot	19	377	9	96	10	111	622	Caste Certificate not obtained
Dindori	2	Pr. Govt. Exec .HSS Amarpur	0	0	0	0	17	350	367	
Gwalior	3	Pr Govt. Padmaraja HSS Gwalior	218	0	0	0	0	0	218	
	4	Pr Govt. G.Gajraraja HSS Gwalior	50	0	376	5	195	2	628	
		Total (B)	287	377	385	101	222	463	1835	
		Rate of Incentive (in ₹)	500	500	1000	1000	3000	3000		
		Total Amount Paid (A + B)	405000	616500	2250000	1579000	4005000	5946000	14801500	

Appendix-2.35

(Reference: paragraph- 2.4.9.3, page 72)

Statement showing delayed distribution of incentive to girl students under KSPY

Sl. No.	District	No. of schools	No. of girls benefitted	Distributed amount (₹ in lakh)	Range of delay (in months)
1	Sagar	3	1945	21.65	3 to 15
2	Neemuch	4	562	5.16	3 to 15
3	Seoni	5	2717	38.26	3 to 15
4	Jhabua	4	1291	18.20	3 to 14
5	Chhindwara	3	520	7.94	3 to 9
6	Dindori	3	200	3.44	3 to 17
7	Burhanpur	2	246	2.42	3 to 8
8	Gwalior	3	1772	18.86	3 to 13
9	Mandsor	2	182	0.67	4 to 8
10	Umaria	2	477	5.68	2 to 18
11	Mandla	2	341	2.20	4 to 11
12	Balaghat	1	79	0.99	6 to 15
	Total	34	10332	125.47	

Appendix-2.36

(Reference: Paragraph 2.4.9.4, page 72)

Statement showing details of cash payments of incentive to girl students

District	Year	Name of institution	No. of girl students in class 6 th @ ₹ 500				No. of girl students in class 9 th @ ₹ 1000				No. of girl students in class 11 th @ ₹ 3000				Total amount (₹ in lakh)
			SC	ST	Total	Amount (₹ in lakh)	SC	ST	Total	Amount (₹ in lakh)	SC	ST	Total	Amount (₹ in lakh)	
Mandla	2009-10	A.C. Mandla	566	6310	6876	34.38	344	1867	2211	22.11	195	825	1020	30.6	87.09
	2010-11		465	6525	6990	34.95	376	2497	2873	28.73	226	1092	1318	39.54	103.22
	2011-12		507	6827	7334	36.67	470	3967	4437	44.37	227	1384	1611	48.33	129.37
	2012-13		515	7723	8238	41.19	518	5313	5831	58.31	188	1367	1555	46.65	146.15
	2013-14		466	7967	8433	42.165	465	4927	5392	53.92	346	2459	2805	84.15	180.235
		Total	2519	35352	37871	189.355	2173	18571	20744	207.44	1182	7127	8309	249.27	646.065
Jhabua	2009-10	Pr. Govt. Girls. HSS Meghnagar	11	41	52	0.26	7	49	56	0.56	7	40	47	1.41	2.23
	2010-11		14	35	49	0.245	1	71	72	0.72	3	31	34	1.02	1.985
	2009-10	Pr., Govt. Girls. HSS Thandla	5	35	40	0.2	4	122	126	1.26	5	101	106	3.18	4.64
	2010-11		3	33	36	0.18	5	141	146	1.46	2	90	92	2.76	4.4
	2011-12	Pr., Govt. Girls. HSS Petlawad	2	45	47	0.235	3	131	134	1.34	3	113	116	3.48	5.055
	2009-10		4	16	20	0.1	9	75	84	0.84	0	12	12	0.36	1.3
	2010-11	Pr. Govt. Girls. HSS Jhabua	0	19	19	0.095	0	0	0	0	0	0	0	0	0.095
	2009-10		9	61	70	0.35	0	0	0	0	0	0	0	0	0.35
Neemuch	2010-11	Pr. Govt. Girls. HSS Manasa	11	66	77	0.385	0	0	0	0	0	0	0	0	0.385
	2009-10		15	1	16	0.08	0	0	0	0	0	0	0	0	0.08
	2010-11		20	1	21	0.105	0	0	0	0	0	0	0	0	0.105
	2011-12		16	7	23	0.115	0	0	0	0	0	0	0	0	0.115
Chhindwara	2012-13	Pr. Govt. Girls Hss Bichua	0	3	3	0.015	0	0	0	0	0	0	0	0	0.015
	2009-10		0	0	0	0	10	18	28	0.28	5	6	11	0.33	0.61
	2010-11		0	0	0	0	0	31	31	0.31	5	11	16	0.48	0.79
	2011-12		0	0	0	0	0	36	36	0.36	0	0	0	0	0.36
	2011-12	Pr. Govt. Girls HSS Chourai	16	17	33	0.165	0	0	0	0	0	0	0	0	0.165
	2009-10	Pr. Govt. Girls HSS Khamarpani	4	17	21	0.105	0	8	8	0.08	18	42	60	1.8	1.985

	2010-11		1	7	8	0.04	1	5	6	0.06	5	51	56	1.68	1.78
	2011-12		1	29	30	0.15	3	8	11	0.11	16	67	83	2.49	2.75
	2012-13		3	21	24	0.12	1	4	5	0.05	8	26	34	1.02	1.19
	2013-14		3	33	36	0.18	1	0	1	0.01	0	0	0	0	0.19
Umaria	2009-10	Prin. Govt. GHSS Chandia	22	10	32	0.16	14	5	19	0.19	3	0	3	0.09	0.44
	2010-11		0	0	0	0	14	9	23	0.23	8	11	19	0.57	0.8
	2011-12		0	0	0	0	0	0	0	0	4	3	7	0.21	0.21
	2012-13		0	0	0	0	45	77	122	1.22	3	2	5	0.15	1.37
	2009-10	Prin Govt. GHSS Pali Umaria	0	0	0	0	24	37	61	0.61	1	9	10	0.3	0.91
Seoni	2010-11	Prin. Govt. GHSS Ghansour	0	0	0	0	16	31	47	0.47	0	40	40	1.2	1.67
		Total	160	497	657	3.285	158	858	1016	10.16	96	655	751	22.53	35.975
		Grand Total	2679	35849	38528	192.64	2331	19429	21760	217.6	1278	7782	9060	271.8	682.04

Appendix-2.37

(Reference : Paragraph 2.5.6.3, page 79)

Statement showing availability of investigation facilities in District NCD clinics

Sl. No.	Name of facility	Chhindwara	Dhar	Ratlam
1.	Blood Sugar test	Available	Available	Available
2.	Lipid Profile	Available	Available	Available
3.	Kidney function test	Available	Available	Available
4.	Liver function test	Available	Available	Available
5.	ECG	Available	Available	Available
6.	Ultra Sound	Available	Not Available	Available
7.	X-ray	Available	Not Available	Available
8.	Colopocopy	Available	Not Available	Available
9.	Mammography	Not Available	Not Available	Not Available

(Source: District NCD Cells)

Appendix-2.38

(Reference : Paragraph 2.5.6.3, page 79)

Statement showing availability of investigation facilities in CHC NCD clinics

Sl. No.	Name of CHC	Blood Sugar	Lipid Profile	ECG	Ultra Sound	X-ray
1.	Damua	Available	Not available	Not available	Not available	Not available
2.	Dhanaura	Not available	Not available	Not available	Not available	Not available
3.	Harai	Available	Available	Available	Not available	Available
4.	Jamai	Available	Not available	Not available	Not available	Available
5.	Kukshi	Available	Not available	Not available	Not available	Available
6.	Pithampur	Available	Not available	Available	Not available	Available
7.	Namli	Available	Not Available	Available	Not available	Not available
8.	Sailana	Available	Not available	Not available	Not available	Available
9.	Tamia	Available	Not available	Not available	Not available	Not available

(Source: CHC NCD Clinics)

Appendix-2.39

(Reference: Paragraph 2.5.6.5, page 80)

Statement showing availability of essential drugs in District NCD clinics

Sl. No.	Name of district NCD cell	Diabetes, CVD and Stroke Component			Cancer component		
		No. of drugs required	Available	Not available	No. of drugs required	Available	Not available
1.	Chhindwara	38	21	17 (45 %)	22	2	20 (91 %)
2.	Dhar	38	26	12 (32 %)	22	0	0 (100 %)
3.	Ratlam	38	27	11 (29 %)	22	0	0 (100 %)

(Source: District NCD Cell)

Appendix 2.40
(Reference: Paragraph 2.5.7.2, page 81)
Position of trained professional

Sl. No.	Posts	As per norms, number of professionals to be trained	Actually trained	Shortfall
1.	Doctor	228	5	223
2.	Nurse	466	6	460
3.	Physiotherapist	51	1	50
4.	ANM/MHW	2480	1379	1101
	Total	3225	1391	1834 (57 %)

(Source: State NCD Cell)

Appendix 2.41
(Reference: Paragraph 2.5.7.3, page 82)

Statement showing position of facilities at district, CHC and PHC levels

Statement showing position of facilities at District levels					
Sl. No.	Name of districts	Geriatric Ward		Geriatric Clinic	
		Required	Available	Required	Available
1.	Chhindwara	01	01	01	01
2.	Dhar	01	00	01	00
3.	Ratlam	01	01	01	01
	Total	3	2	3	2
Statement showing position of facilities at CHC level					
Sl. No.	Name of CHCs	Geriatric Clinic		Establishment of rehabilitation unit for physiotherapy and counseling.	
		Required	Available	Required	Available
1.	Damua	01	00	01	00
2.	Dhanora	01	00	01	00
3.	Harrai	01	00	01	00
4.	Jamai	01	00	01	00
5.	Kukshi	01	00	01	00
6.	Namli	01	00	01	00
7.	Pithampur	01	01	01	01
8.	Sailana	01	00	01	00
9.	Tamia	01	00	01	00
	Total	9	1	9	1
Statement showing position of facilities at PHC level					
Sl. No.	Name of PHCs	Geriatric Clinic		Calipers and supportive devices issued to ANM/MHW for providing to elderly people	
		Required	Available		
1.	Barelipar	01	00	Not issued	
2.	Batkahapa	01	00	Not issued	
3.	Bilpank	01	00	Issued	
4.	Burrikhurd	01	00	Issued	
5.	Chhindi	01	00	Issued	
6.	Dehri	01	00	Not issued	
7.	Delakheri	01	00	No issued	
8.	Dhanmnod	01	00	Issued	
9.	Dungaria	01	00	Issued	
10.	Haldi	01	00	Not issued	
11.	Hanotia	01	00	Issued	
12.	Nalchha	01	00	Not issued	
13.	Ojhaldhana	01	00	Issued	
14.	Sagore	01	00	Not issued	
15.	Sharvan	01	00	Issued	
16.	Shivgarh	01	00	Issued	
	Total	16	0	Not issued-7	

(Source: District NCD Cells)

Appendix 2.42

(Reference: Paragraph 2.5.7.4, page 82)

Statement showing position of required and available staff

Sl. No.	Name of Health facility	Staff	Required no. of posts	Working	Shortage
1.	DH	Consultant Medicine	06	00	06
		Nurse	18	08	10
		Physiotherapist	03	03	00
		Hospital Attendants	06	02	04
		Sanitary Attendants	06	02	04
		Total	39	15	24
2.	CHC	Rehabilitation Worker	09	01	08

(Source: State NCD Cells)

Appendix 2.43

(Reference: Paragraph 2.6.3, page 85)

Statement showing the name of selected districts, blocks and schools

Sl. No	Name of districts	Name of selected blocks	SSA and NPMDM		RMSA	
			Name of PS	Name of UPS	HS	HSS
1	Balaghat	Baihar	Sonpari,Daldala	Sonpari, Sonpari	Girls,Budhi	(TWD)Ukwa
		Parswada	Tantatola, Rupjhar	Tantatola, Rupjhar		
2	Barwani	Sendhawa	Amlyapani, Pisanawal	Dhanora, Jhopali	pisnawal	Girls Sendhwa
		Rajpur	Limbai, Revja	Lafangaon, Ojhar		
3	Betul	Bhainsdehi	SalaiBhata	Sawalmeda	Hamlapur	Chicholi
			Hanumandhana	Boragaon		
		Ghoda Dongri	Bajardhana, Narnarayan Sewagram	Chopna, Padar		
4	Chhindwara	Junnardev	Hariyagarh, Bharatrampur	Sukri, Junnardev	Hanotiya	Girls MLB
		Tamiya	Dhulaniya, Sajkuhi	Dhulaniya, Bamhani		
		Harrai	Harrai, AJ Boys, Harrai	Churisegwa, Girls, Harrai		
5	Dhar	Kukshi	No.3 Kukshi, Aali	Aali, No.1 Kukshi,	Girls Kukshi	
		Dhar	Brahmkundi, Jaitpur	Brahmkundi, Jaitpur		Braham kundi
6.	Dindori	Dindori	Hinota, Pracheen Dindori	Hinota, Pracheen Dindori	Raipura	Prachin Dindori
		Shahpura	Indori, Kanroni	Indori, Kanroni		
7	Khargone	Bhagwanpura	Bhagwanpura, Dhoolkot	Bhagwanpura, Dhoolkot	Bhagyapur	Dhulkot
		Jhiranya	Titraniya, Badi	Karaniya, Jhirinya		
8	Mandla	Bichhiya	Kudela, Bhanpur Kheda	Bhilwani, Rajo		Pidilinga
		Ghughari	Chawa, Ghughari	Bhanpur, Ghughari	Gajraj	
9	Ratlam	Ratlam	Banjali, Dharad	Rattagiri, Dharad	Rattagiri	Ratlam
		Sailana	Kagsi	Thikreeba		
			Sakrawad	MS Sailana		
10	Seoni	Lakhnadon	Aadegaon, Lingpani	Boys Lakhnadon,Girls,Lakhnadon	Bhoma	Chapara
		Ghansaur	Dungaria, Tumripur	Pahadi, Kahani		

Appendix 2.44

(Reference: Paragraph 2.6.4, page 85)

Statement showing budget allocation and expenditure of SSA, NPMDM and RMSA
Sarva Shiksha Abhiyan

(₹ in crore)

Year	Central share		State share		Total Central and State share		Interest and other receipt	Total available fund	Expenditure (per cent)	Closing balance (per cent)
	Total share	TSP share	Total share	TSP share	Total share	TSP share (per cent)				
2011-12	2288.27	452.26	1034.00	150.44	3322.27	602.70(18)	42.20	5769.07*	3623.03(63)	2146.04(37)
2012-13	1849.14	222.49	820.56	304.68	2669.70	527.17(20)	69.90	4885.65	3506.62(72)	1379.02(28)
2013-14	2527.09	457.32	1098.36	189.99	3625.45	647.31(18)	56.95	5061.42	3174.54(63)	1886.88(37)
Total	6664.5	1132.07	2952.92	645.11	9617.42	1777.18(18)	169.05	12191.07	10304.19	

* Included opening balance of ₹ 2404.60 crore as on 1st April 2011.

National Programme of Mid Day Meal

(₹ in crore)

Year	Central share		State share		Total available fund		Expenditure		Excess (+)/ Saving (-)
	Total share	TSP share	Total share	TSP share	Total fund	TSP fund	Total expenditure	TSP expenditure	
2011-12	766.99	283.11	203.59	57.47	970.58	340.58	1010.65	310.67 (91)	40.07
2012-13	790.48	242.87	234.66	76.62	1025.14	319.49	1003.16	247.77 (78)	(-) 21.98
2013-14	806.69	196.92	229.54	56.66	1036.23	253.58	1027.39	197.52 (78)	(-) 8.84
Total	2364.16	722.90	667.79	190.75	3031.95	913.65	3041.20	755.96 (83)	9.25

Rashtrya Madhymik Shiksha Abhiyaan

(₹ in crore)

Year	Central share		State share	Interest and other receipt	Total available fund	Expenditure (per cent)	Closing balance (per cent)
	Total share	TSP share (per cent)					
2011-12	242.39	12.25 (5)	83.96	4.76	408.10*	347.00 (85)	61.10 (15)
2012-13	461.22	65.04 (14)	153.74	5.07	681.13	571.73 (84)	109.40 (16)
2013-14	495.98	63.52 (13)	65.33	11.58	682.29	565.28 (83)	117.01 (17)
Total	1199.59	140.81(12)	303.03	21.41	1601.02	1484.01	

* Included opening balance of ₹ 76.99 crore as as on 1st April 2011.

Appendix - 2.45

(Reference: Paragraph 2.6.5, page 86)

Statement showing submission of AWP&B under NPMDM

Description of Activity	2011-12			2012-13			2013-14		
	Due Date of submission	Actual month of submission	Delay	Due Date of submission	Actual month of submission	Delay	Due Date of submission	Actual month of submission	Delay
	(days)	(days)	(days)	(days)	(days)	(days)	(days)	(days)	(days)
The State Government forwarded AWP&B to Department of education & literacy, MHRD	(January/February)	15.4.2011	45	(January/February)	10.4.2012	40	(January/February)	(days)	39
Placing AWP&B in PAB	(March/April)	3.5.2011	2	(March/April)	11.5.2012	10	(March/April)	9.4.2013	40
Issue of sanctions indicating food grains allocations and other components of central assistance	(April)	26.6.2011	56	(April)	30.6.2012	60	(April)	10.6.2013	-
Release of Ist instalment subject to unspent balances available with state	(April/May)	3.09.2011	94	(April/May)	4.10.2012	125	(April/May)	7.4.2013	-
Release of IInd instalment based on progress of expenditure	(September/October)	30.12.2011	59	(September/October)	24.1.2013	84	(September/October)	10.5.2013	92

Appendix - 2.46

(Reference: Paragraph 2.6.6.2, page 87)

Statement showing the position of Enrolment and Drop out (School level)

Sl. No.	Name of District	Year 2011-12				Year 2012-13				Year 2013-14			
		Total No. of students enrolled during the year	Total No. of ST students	Total No. of students who dropped out during the year	Total No. of ST students who dropped out during the year	Total No. of students enrolled during the year	Total No. of ST students	Total No. of students who dropped out during the year	Total No. of ST students who dropped out during the year	Total No. of students enrolled during the year	Total No. of ST students	Total No. of students who dropped out during the year	Total No. of ST students who dropped out during the year
1	Badwani	2440	2150	61	61	2252	1997	58	58	2139	1911	81	81
2	Balaghat	737	369	11	10	674	321	7	7	657	344	6	6
3	Betul	1377	853	9	9	1377	900	14	14	1361	885	20	20
4	Chhindwara	2579	1469	2	2	2549	1472	3	3	2511	1557	3	2
5	Dhar	1676	1026	1	0	1581	992	1	0	1508	958	2	0
6	Dindore	1440	785	0	0	1432	778	0	0	1412	774	0	0
7	Khargone	1935	1554	112	96	2312	1747	115	96	2297	1964	101	94
8	Mandla	1292	1035	2	2	1319	1085	2	2	1399	1141	0	0
9	Ratlam	1542	1141	42	22	1566	1197	5	5	1632	1258	25	25
10	Seoni	1516	749	2	0	1423	669	4	4	1356	641	0	0
Total		16534	11131	242	202	16485	11158	209	189	16272	11433	238	228

Year	Total No. of students enrolled during the year	Total No. of ST students	Total No. of students who dropped out during the year	Total No. of ST students who dropped out during the year
2011-12	16534	11131	242	202
2012-13	16485	11158	209	189
2013-14	16272	11433	238	228
Total	49291	33722	689	619

Appendix - 2.47

(Reference: Paragraph 2.6.6.4, page 88)

Statement showing the non-availability of infrastructure

Name of district	Number of Primary schools	Number of Upper primary schools	Water facilities		Boys toilets		Girls toilets		Ramps		Boundary wall		Furniture
			PS	UPS	PS	UPS	PS	UPS	PS	UPS	PS	UPS	UPS
Balaghat	2107	776	46	31	104	50	119	43	901	206	1242	482	434
Barwani	2360	674	20	4	346	350	491	346	1131	289	1871	495	185
Betul	2030	856	121	46	123	82	263	91	889	311	850	384	362
Chhindwara	2683	1039	59	18	127	90	180	102	1106	373	1936	729	470
Dhar	3323	863	87	21	603	188	357	332	1914	388	2342	539	429
Dindori	1422	444	167	78	94	39	75	46	843	239	881	316	173
Khargone	2727	818	115	11	272	99	193	55	707	117	2029	441	386
Mandla	2070	607	113	46	527	175	212	132	1393	368	1487	390	254
Ratlam	1683	559	220	52	248	66	286	107	30	29	1432	433	292
Seoni	2154	744	331	152	27	115	1	11	788	261	1220	382	344
Total	22559	7380	1279	459	2471	1254	2177	1265	9702	2581	15290	4591	3329

Appendix - 2.48
(Reference: Paragraph 2.6.7, page 89)
Statement showing the position of MDM availed

Name of district	2011-12		2012-13		2013-14	
	Students availed MDM (PS)	Students availed MDM (UPS)	Students availed MDM (PS)	Students availed MDM (UPS)	Students availed MDM (PS)	Students availed MDM (UPS)
Barwani	161815	51819	135245	46013	136670	48731
Balaghat	118755	73894	110990	76499	92079	70204
Betul	132700	76580	120190	71395	112101	71623
Chhindwara	155598	105299	143358	96040	135856	93451
Dhar	180633	78111	152382	71056	153372	71356
Dindori	81056	35630	69524	32628	68382	32578
Khargoon	167525	59741	158989	64311	155663	66028
Mandla	109363	58161	107178	56881	105774	63998
Ratlam	131927	47423	121218	46833	114294	49548
Seoni	112104	72202	112567	72269	112468	72560
Total	1351476	658860	1231641	633925	1186659	640077
Grand Total	2010336		1865566		1826736	

(Source: AWP & B of Mid Day Meal Parishad)

Appendix-3.1

(Reference: Paragraph 3.1.1, page 93)

List of CMHOs, CSs and HSs covered in audit and value of medicines

(₹ in lakh)

Sl. No	Name of Unit	Period of Audit	Value of medicines procured
1	CS, Dhar	4/2011 to 5/2012	80.60
2	CS, Jabalpur	7/2012 to 9/2013	102.28
3	CMHO, Jabalpur	7/2012 to 9/2013	18.62
4	CMHO, Anuppur	7/2012 to 6/2013	25.44
5	CMHO, Mandla	4/2011 to 6/2012	309.00
6	CS, Bhopal	4/2011 to 3/2012	182.84
7	CMHO, Badwani	4/2011 to 8/2012	210.71
8	CS, Guna	4/2012 to 8/2013	17.50
9	CMHO Hoshangabad	7/2012 to 8/2013	48.35
10	CS, Dindori	7/2012 to 8/2013	129.46
11	CS, Mandla	4/2010 to 6/2012	255.80
		7/2012 to 10/2013	30.14
12	CS, Damoh	4/2011 to 10/2013	217.46
13	CS, Shahdol	4/2011 to 7/2013	62.96
14	CS, Datia	4/2010 to 9/2013	55.49
15	CS, Ujjain	4/2012 to 9/2013	129.00
16	CMHO, Chhindwara	4/2010 to 3/2011	223.00
17	CMHO ,Balaghat	4/2010 to 3/2011	41.87
18	CMHO, Gwalior	4/2010 to 11/2012	9.34
19	Superintendent, Civil Hospital Bairagarh, Bhopal	5/2010 to 3/2012	19.73
	Total		2169.59

Appendix-3.2 (a)
(Reference: Paragraph 3.1.1, page 94)
Details of medicines ‘not-of-standard quality’ in sample testing by CFDA

(Amount in ₹)

Sl. No.	Name of unit	Sl no. of sample	Name of medicine for which samples taken	Batch number of medicine	Test report no./Date	Purchase order and date	Quantity of medicine	Rate of medicine	Total amount of medicine with VAT	Remarks of CMHOs/CSs/HSs
1	2	3	4	5	6	7	8	9	10	11
1	CMHO, Balaghat	1	Tab Tinidazole 500 mg	T-255	63N/20/3/13	01713800016/3/12/11	100000 tab	38.00/10*10	39900	All tablets have been distributed
		2	Cijantil Tab (Albendazole)	CT-10578	77N/30/11/11	3021/21/6/10	334 packet	103.60 per packet	36333	All tablets have been distributed
2	CS, Balaghat	3	Co-Trimoxazole tab	HT-110347	69N/30/3/13	0010171550/25/2/11	50000 tab	46.65/10*10	24491	42000 tablets have been distributed and rest 8000 tablets expired
3	CMHO, Sheopur	4	Tab Ranitidine 150 mg	S-1521	As per CFD, Bhopal Not qualified sample register	20013000008/2/8/12/10	50000 tab	19.69/10*10	10337	All tablets have been distributed
4	CMHO, Gwalior	5	Tab Ranitidine 150 mg	S-1521	As per CFD, Bhopal Not qualified sample register	21948-54/27/8/10	50000 tab	19.69/10*10	10337	All tablets have been distributed
5	J.P. Hospital, Bhopal	6	Theoline - E	0686H1102	50N/21/1/13	8520/6/8/11	3000 bottle	8.55 per bottle	26933	All bottles have been distributed
		7	Paracetamol Syrup	1110016	95N/9/3/12	8762/11/7/11	9942 bottles	4.64 per bottle	48438	All bottles have been distributed
6	CMHO, Chhindwara	8	Ampicillin Capsule 500 mg	AC-12002	59N/28/2/13	03712500012//8/12/11	200000 capsules	109.00/10*10	227810	All capsules have been distributed
		9	Theoline -E Syrup	0686A1304	48N/4/12/13	03712900191/9/11/12	9925 bottles	8.45 per bottle	88725	All bottles have been distributed
7	CMHO, Rewa	10	Tab. Dicyclomine Hydrochloride	S-1605	26N/23/7/12	460130/21/2/11	100000 tab	8.06/10*10	8463	All tablets have been distributed

1	2	3	4	5	6	7	8	9	10	11
8	CMHO Hoshangabad	11	Cap. Amoxycillin 250MG	C-8449	89N/29/2/12	3591/11/3/11	180000 cap	61.88/10*10	117510	All capsule have been distributed
		12	-----do----- 500 MG	C-8562	90N/29/2/12	3648/16/3/11	200000 cap	114.38/10* 10	241342	All capsule have been distributed, 28000 capsule is in balance
9	CS, Hoshangabad	13	Cap. Amoxycillin 250MG	C-8408	As per information given by CFD Bhopal this medicine failed in sample testing.	1712/29/3/11	10000cap	58.85/100	6386	9400 capsule have been distributed and rest 600 capsule is lying in stock.
10	CS, Dhar	14	Metronidazole tab 400 mg	102	86N/31/1/12	288/26/7/10	10000 tab	65.78/10*10 per tab	69069	All tablets have been distributed
11	CMHO, Datia	15	Tab. Ranitidine 150mg	S-1521	As per CFD, Bhopal Not qualified sample register		5000 tab	19.69/10*10	1034	All tablets have been distributed
12	CS, Mandla	16	Tab. Paracetamol 500mg	T-8918	36N/25/9/12	03811800321/ 28/2/11	200000 tab	16.49/10*10	34794	All tablets have been distributed
		17	Cap. Omeprazole	OMP-1202	20N/31/7/13	08813300014/ 7/12/11	50000 cap	24.84/10*10	13041	All capsules have been distributed
		18	Tab. Atenolol 100 mg	AOT-28-02	27N/31/8/13	08815900035/ 5/1/12	200 box	26.63 per box	5300 (after the deduction of penalty @7.5)	150 boxes of tablets have been distributed
13	CMHO, Mandla	19	Tab. Atenolol 100 mg	AOT-28-02	27N/31/8/13	03815900043/ 16/12/11	200 box	28.00 per box	5824	All boxes of tablets have been distributed
14	CMHO, Barwani	20	Tab. Amoxycilin Trihydrate	TMXD-022	100N/19/3/12	2412400002/1 9/8/10	100000 tab	72.86/20*10	38252	All tablets have been distributed
15	CS, Jabalpur	21	Syp. Albendazole Susp	AA12168	54N/21/1/13	05412500052/ 12-13- 06/09/12	100 syp	2.95	310	Syrup have been distributed
		22	Tab. Uvomine	OMT-236	40N/26/10/13	70/12/10/12 & 25/1/9/12	45000 tab	79.20/10*10	3742	35000 tablets have distributed and rest 10000 tablets is lying in store

1	2	3	4	5	6	7	8	9	10	11
16	Chief Medical and Health Officer, Jabalpur	23	Cap Amoxycillin 250 mg	C-8531	93N/29/2/12	43-23/3/11	248200 cap.	61.88/10*10	162033	All the capsule have been distributed.
		24	Cap Amoxycillin 500 mg	C-8562	94N/29/2/12	43-23/3/11	287900 cap	114.38/10*10	347412	All the capsules have been distributed
		25	Syp Bromhexine Hydrochloride	1222	31N/30/9/13	00411000049-28/7/12	10000 bottle	4.78 per bottle	50190	All bottles have been distributed
17	Civil Surgeon, Cum Hospital Superintendent, Umari	26	Tab. Paracetamol 500 mg	T-9567	37N/7/10/13	1915/28/7/11	100000 tab	16.49/10*10	17397	All tablets have been distributed.
18	Civil Surgeon, Cum Hospital Superintendent, Indore	27	Amoxicillin 500mg	C-8326	88N/24/2/12	2296/25/2/11	150000 tab	114.38/100	181006	All tablets have been distributed.
19	Superintendent, Civil Hospital, Bairagarh, Bhopal	28	Paracetamol Syp	AA/12034	27N/31/5/13	1021250009/24/1/12	5000 bottle	4.30 per bottle	22468	All bottle have been distributed.
Total									1838877	

Appendix-3.2 (b)
(Reference: Paragraph 3.1.1, page 94)
Details of medicine 'not-of-standard quality' in sample testing by CFDA as obtained from DHS

(Amount in ₹)

Sl. No.	Name of unit	Sl. No. of samples in Appendix-3.2(a)	Name of medicine for which sample taken	Purchase order no.	Purchase order date	Batch no.	Quantity	Single unit price	Total amount excluding VAT	Remarks of CMHOs/ CSs/ HSs
1	CMHO, Barwani	21	Albendazole Suspension 200 mg, 10 ml bottle	02412500096/12-13	15/10/12	AA12168	5000	2.95	14750	NA
2	CMHO, Chhindwara	21	Albendazole Suspension 200 mg, 10 ml bottle	03712500061/12-13	2/08/12	AA12168	500	2.95	1475	NA
3	CMHO, Datia	21	Albendazole Suspension 200 mg, 10 ml bottle	02512500127/12-13	23/08/12	AA12168	20000	2.95	59000	NA
4	CMHO, Guna	21	Albendazole Suspension 200 mg, 10 ml bottle	00712500068/12-13	28/07/12	AA12168	10000	2.95	29500	NA
5	CMHO, Jhabua	21	Albendazole Suspension 200 mg, 10 ml bottle	01512500094/12-13	25/08/12	AA12168	2500	2.95	7375	NA
6	CMHO, Mandsoor	21	Albendazole Suspension 200 mg, 10 ml bottle	01212500023/12-13	3/09/12	AA12168	10000	2.95	29500	NA
7	CMHO, Morena	21	Albendazole Suspension 200 mg, 10 ml bottle	03112500067/12-13	31/07/12	AA12168	2000	2.95	5900	NA
8	CMHO, Morena	21	Albendazole Suspension 200 mg, 10 ml bottle	00312500039/12-13	8/08/12	AA12168	50000	2.95	147500	NA
9	CMHO, Rewa	21	Albendazole Suspension 200 mg, 10 ml bottle	04612500069/12-13	3/09/12	AA12168	2000	2.95	5900	NA
10	CMHO, Shivpuri	21	Albendazole Suspension 200 mg, 10 ml bottle	04512500081/12-13	8/08/12	AA12168	4000	2.95	11800	NA
11	CMHO, Singrauli	21	Albendazole Suspension 200 mg, 10 ml bottle	04012500097/12-13	30/07/12	AA12168	5000	2.95	14750	NA
	--do--	21	Albendazole Suspension 200 mg, 10 ml bottle	05012500024/12-13	8/06/12	AA12168	49300	2.95	145435	NA
12	CMHO, Umaria	21	Albendazole Suspension 200 mg, 10 ml bottle	00612500032/12-13	28/07/12	AA12168	5000	2.95	14750	NA
13	Civil Hospital, Bairagarh Bhopal	21	Albendazole Suspension 200 mg, 10 ml bottle	10212500027/12-13	28/08/12	AA12168	5000	2.95	14750	NA
14	CS, Barwani	21	Albendazole Suspension 200 mg, 10 ml bottle	07412500090/12-13	12/10/12	AA12168	2000	2.95	5900	NA
15	CS, Betul	21	Albendazole Suspension 200 mg, 10 ml bottle	06112500049/12-13	6/09/12	AA12168	500	2.95	1475	NA

16	CS, Chhindwara	21	Albendazole Suspension 200 mg, 10 ml bottle	08712500105/12 -13	26/07/12	AA12168	1000	2.95	2950	NA
	CS, Chhindwara	21	Albendazole Suspension 200 mg, 10 ml bottle	08712500129/12 -13	27/07/12	AA12168	4000	2.95	11800	NA
17	CS, Dhar	21	Albendazole Suspension 200 mg, 10 ml bottle	05812500056/12 -13	4/09/12	AA12168	2000	2.95	5900	NA
18	CS, Hoshangabad	21	Albendazole Suspension 200 mg, 10 ml bottle	09412500036/12 -13	3/09/12	AA12168	5000	2.95	14750	NA
19	CS, Jhabua	21	Albendazole Suspension 200 mg, 10 ml bottle	06512500128/12 -13	27/08/12	AA12168	1500	2.95	4425	NA
20	CS, Katni	21	Albendazole Suspension 200 mg, 10 ml bottle	07712500115/12 -13	30/08/12	AA12168	1000	2.95	2950	NA
21	CS, Mandsour	21	Albendazole Suspension 200 mg, 10 ml bottle	06212500022/12 -13	11/09/12	AA12168	4000	2.95	11800	NA
22	CS, Neemuch	21	Albendazole Suspension 200 mg, 10 ml bottle	0911250010/12- 13	26/08/12	AA12168	1000	2.95	2950	NA
23	CS, Ratlam	21	Albendazole Suspension 200 mg, 10 ml bottle	05212500016/12 -13	27/08/12	AA12168	2000	2.95	5900	NA
24	CS, Rewa	21	Albendazole Suspension 200 mg, 10 ml bottle	09612500044/12 -13	22/08/12	AA12168	500	2.95	1475	NA
25	CS, Satna	21	Albendazole Suspension 200 mg, 10 ml bottle	07212500042/12 -13	8/06/12	AA12168	500	2.95	1475	NA
26	CS, Sheopur	21	Albendazole Suspension 200 mg, 10 ml bottle	07012500036/12 -13	21/08/12	AA12168	1000	2.95	2950	NA
27	CS, Shivpuri	21	Albendazole Suspension 200 mg, 10 ml bottle	09512500057/12 -13	27/08/12	AA12168	2000	2.95	5900	NA
28	CS, Sidhi	21	Albendazole Suspension 200 mg, 10 ml bottle	09812500056/12 -13	4/08/12	AA12168	500	2.95	1475	NA
29	CS, Gwalior	27	Amoxicilin cap. 500 mg	3707-13	26/02/11	C-8326	500	114.38	57190	NA
30	CS, Panna	27	Amoxicilin cap. 500 mg	537-39	28/2/11	C-8326	23	114.38	2630.74	NA
31	CS, Sheopur	27	Amoxicilin cap. 500 mg	20000180017	25/11/10	C-8326	205	114.38	23447.90	NA
32	CMHO, Mandla	23	Amoxicilin cap. 250 mg	3811800981	26/02//11	C-8531	1000	61.88	61880	NA
33	CMHO, Vidisha	11	Amoxicilin cap. 250 mg	911005244	2/04/11	C-8449	500	61.88	30940	NA
34	CS, Khandwa	23	Amoxicilin cap. 250 mg	840	17/02/11	C8531	1000	61.88	61880	NA
35	CS, Rewa	23	Amoxicilin cap. 250 mg	525	22/02/11	C8531	500	61.88	30940	NA
36	CMHO, Gas Rahat Hospital, Bhopal	8	Ampicillin Tryhydrate capsules	11112500015/11 -12	14/02/12	AC-12002	1500	109.00	163500	NA
37	CMHO, Alirajpur	8	Ampicillin Tryhydrate capsules	01612500010/11 -12	8/12/11	AC-12002	250	109.00	27250	NA

38	CMHO, Anuppur	8	Ampicillin Tryhydrate capsules	04912500021/11-12	2/12/11	AC-12002	500	109.00	54500	NA
	--do--	8	Ampicillin Tryhydrate capsules	04912500022/11-12	2/12/11	AC-12002	500	109.00	54500	NA
39	CMHO, Ashoknagar	8	Ampicillin Tryhydrate capsules	03412500029/11-12	8/12/11	AC-12002	250	109.00	27250	NA
40	CMHO, Datia	8	Ampicillin Tryhydrate capsules	02512500026/11-12	14/12/11	AC-12002	100	109.00	10900	NA
	--do--	8	Ampicillin Tryhydrate capsules	02512500050/11-12	14/12/11	AC-12002	100	109.00	10900	NA
41	CMHO, Jhabua	8	Ampicillin Tryhydrate capsules	01512500029/11-12	14/12/11	AC-12002	500	109.00	54500	NA
42	CMHO, Khandwa	8	Ampicillin Tryhydrate capsules	03012500080/11-12	2/12/11	AC-12002	250	109.00	27250	NA
43	CMHO, Morena	8	Ampicillin Tryhydrate capsules	03112500014/11-12	16/12/11	AC-12002	100	109.00	10900	NA
44	CMHO, Neemuch	8	Ampicillin Tryhydrate capsules	04112500022/11-12	3/12/11	AC-12002	250	109.00	27250	NA
45	CMHO, Panna	8	Ampicillin Tryhydrate capsules	04212500040/11-12	1/12/11	AC-12002	500	109.00	54500	NA
46	CMHO, Raisen	8	Ampicillin Tryhydrate capsules	04312500018/11-12	4/12/11	AC-12002	500	109.00	54500	NA
47	CMHO, Satna	8	Ampicillin Tryhydrate capsules	02212500031/11-12	20/12/11	AC-12002	100	109.00	10900	NA
48	CMHO, Sheopur	8	Ampicillin Tryhydrate capsules	02012500007/11-12	5/12/11	AC-12002	500	109.00	54500	NA
	--do--	8	Ampicillin Tryhydrate capsules	02012500049/11-12	13/01/12	AC-12002	500	109.00	54500	NA
49	CMHO, Shivpuri	8	Ampicillin Tryhydrate capsules	04512500018/11-12	13/12/11	AC-12002	500	109.00	54500	NA
50	CMHO, Sidhi	8	Ampicillin Tryhydrate capsules	04812500010/11-12	5/12/11	AC-12002	200	109.00	21800	NA
51	CMHO, Singrouli	8	Ampicillin Tryhydrate capsules	05012500020/11-12	3/12/11	AC-12002	250	109.00	27250	NA
52	CMHO, Tikamgarh	8	Ampicillin Tryhydrate capsules	02612500010/11-12	10/12/11	AC-12002	450	109.00	49050	NA
53	CMHO, Umaria	8	Ampicillin Tryhydrate capsules	00612500020/11-12	8/12/11	AC-12002	400	109.00	43600	NA
54	CS, Ashoknagar	8	Ampicillin Tryhydrate capsules	08412500033/11-12	15/12/11	AC-12002	50	109.00	5450	NA

55	CS, Balaghat	8	Ampicillin Tryhydrate capsules	06712500007/11-12	3/12/11	AC-12002	50	109.00	5450	NA
56	CS, Betul	8	Ampicillin Tryhydrate capsules	06112500021/11-12	2/12/11	AC-12002	1000	109.00	109000	NA
57	CS, Bhopal	8	Ampicillin Tryhydrate capsules	05112500006/11-12	29/11/11	AC-12002	2000	109.00	218000	NA
58	CS, Chhatarpur	8	Ampicillin Tryhydrate capsules	09012500013/11-12	14/12/11	AC-12002	200	109.00	21800	NA
59	CS, Chhindwara	8	Ampicillin Tryhydrate capsules	08712500030/11-12	12/12/11	AC-12002	150	109.00	16350	NA
60	CS, Dhar	8	Ampicillin Tryhydrate capsules	05812500072/11-12	5/12/11	AC-12002	500	109.00	54500	NA
61	CS, Dindori	8	Ampicillin Tryhydrate capsules	08212500031/11-12	18/12/11	AC-12002	100	109.00	10900	NA
62	CS, Guna	8	Ampicillin Tryhydrate capsules	05712500025/11-12	5/12/11	AC-12002	500	109.00	54500	NA
63	CS, Hoshangabad	8	Ampicillin Tryhydrate capsules	09412500056/11-12	4/1/12	AC-12002	300	109.00	32700	NA
64	CS, Jhabua	8	Ampicillin Tryhydrate capsules	065112500027/11-12	13/12/11	AC-12002	50	109.00	5450	NA
65	CS, Mandla	8	Ampicillin Tryhydrate capsules	08812500020/11-12	7/12/11	AC-12002	300	109.00	32700	NA
66	CS, Morena	8	Ampicillin Tryhydrate capsules	08112500021/11-12	19/12/11	AC-12002	500	109.00	54500	NA
67	CS, Neemuch	8	Ampicillin Tryhydrate capsules	09112500020/11-12	3/12/11	AC-12002	150	109.00	16350	NA
68	CS, Ratlam	8	Ampicillin Tryhydrate capsules	05212500025/11-12	7/12/11	AC-12002	1000	109.00	109000	NA
69	CS, Seoni	8	Ampicillin Tryhydrate capsules	06312500023/11-12	7/12/11	AC-12002	50	109.00	5450	NA
	--do--	8	Ampicillin Tryhydrate capsules	06312500092/11-12	18/1/12	AC-12002	100	109.00	10900	NA
70	CMHO Gas Rahat, Bhopal	18	Atenolol Tab 100 mg	11115900035/11-12	13/2/12	AOT-28-02	500	28.00	14000	NA
71	CMHO, Bhind	18	Atenolol Tab 100 mg	03315900033/11-12	29/12/11	AOT-28-02	100	28.00	2800	NA
72	CMHO, Morena	18	Atenolol Tab 100 mg	03115900005/11-12	16/12/11	AOT-28-02	100	28.00	2800	NA
73	CMHO, Rajgarh	18	Atenolol Tab 100 mg	00315900002/12-13	16/5/12	AOT-28-02	150	28.00	4200	NA

74	CMHO, Seoni	18	Atenolol Tab 100 mg	01315900035/11-12	19/12/11	AOT-28-02	80	28.00	2240	NA
75	CS, Balaghat	18	Atenolol Tab 100 mg	06715900033/11-12	2/1/12	AOT-28-02	100	28.00	2800	NA
76	CS, Bhind	18	Atenolol Tab 100 mg	08315900025/11-12	28/12/11	AOT-28-02	20	28.00	560	NA
77	CS, Hoshangabad	18	Atenolol Tab 100 mg	09415900045/11-12	16/12/11	AOT-28-02	400	28.00	11200	NA
78	CS, Mandsour	18	Atenolol Tab 100 mg	06215900107/11-12	16/12/11	AOT-28-02	80	28.00	2240	NA
79	CMHO, Datia	25	Bromhexine Hydrochloride Syp	02511000097/12-13	31/07/12	1222	1600	4.78	7648	NA
80	CMHO, Dindori	25	Bromhexine Hydrochloride Syp	03211000019/12-13	6/08/12	1222	10000	4.78	47800	NA
81	CMHO, Satna	25	Bromhexine Hydrochloride Syp	02211000036/12-13	6/08/12	1222	10000	4.78	47800	NA
82	CS, Barwani	25	Bromhexine Hydrochloride Syp	07411000049/12-13	5/8/12	1222	5000	4.78	23900	NA
83	CS, Sidhi	25	Bromhexine Hydrochloride Syp	09811000041/12-13	4/08/12	1222	2000	4.78	9560	NA
84	CS, Damoh	10	Dicyclomine Tab 10 mg	147	7/1/11	S-1605	200	8.06	1612	NA
85	CS, Jhabua	10	Dicyclomine Tab 10 mg	852	17/2/11	S-1605	500	8.06	4030	NA
86	CMHO, Dewas	17	Omeprazole Cap 200mg	04713300002/11-12	5/12/11	OMP-1202	500	24.84	12420	NA
87	CMHO, Guna	17	Omeprazole Cap 200mg	00713300021/11-12	4/12/11	OMP-1202	750	24.84	18630	NA
88	CMHO, Hoshangabad	17	Omeprazole Cap 200mg	04413300012/11-12	3/12/11	OMP-1202	375	24.84	9315	NA
89	CMHO, Mandla	17	Omeprazole Cap 200mg	03813300021/11-12	7/12/11	OMP-1202	500	24.84	12420	NA
90	CMHO, Sheopur	17	Omeprazole Cap 200mg	02013300003/11-12	5/12/11	OMP-1202	500	24.84	12420	NA
91	CS, Bhind	17	Omeprazole Cap 200mg	08313300010/11-12	10/12/11	OMP-1202	200	24.84	4968	NA
92	CS, Bhopal	17	Omeprazole Cap 200mg	05113300063/11-12	16/12/11	OMP-1202	100	24.84	2484	NA
93	CS, Burhanpur	17	Omeprazole Cap 200mg	07113300002/11-12	2/12/11	OMP-1202	500	24.84	12420	NA
94	CS, Katni	17	Omeprazole Cap 200mg	07713300001/11-12	8/12/11	OMP-1202	50	24.84	1242	NA

95	CS, Khargone	17	Omeprozole Cap 200mg	06913300045/11-12	5/12/11	OMP-1202	250	24.84	6210	NA
	--do--	17	Omeprozole Cap 200mg	06913300004/11-12	5/12/11	OMP-1202	250	24.84	6210	NA
96	CS, Tikamgarh	17	Omeprozole Cap 200mg	07613300004/11-12	30/11/11	OMP-1202	500	24.84	12420	NA
97	CMHO, Anuppur		Paracetamol Syp	04912500020/12-13	13/07/12	AA12156	6720	4.3	28896	NA
98	CMHO, Balaghat		Paracetamol Syp	01712500040/12-13	18/07/12	AA12156	15000	4.3	64500	NA
99	CMHO, Chhatarpur		Paracetamol Syp	04012500028/12-13	11/7/12	AA12156	20	4.3	86	NA
100	CMHO, Harda	28	Paracetamol Syp	01412500046/11-12	20/12/11	AA12034	4500	4.3	19350	NA
101	CMHO, Khargone	28	Paracetamol Syp	01912500040/11-12	7/12/11	AA12034	15000	4.3	64500	NA
102	CMHO, Morena	28	Paracetamol Syp	03112500014/11-12	16/12/11	AA12034	5000	4.3	21500	NA
103	CMHO, Ratlam	7	Paracetamol Syp	3887	14/07/11	1110016	3550	4.64	16472	NA
104	CMHO, Sehore	28	Paracetamol Syp	03512500024/11-12	7/12/11	AA12034	4000	4.3	17200	NA
105	CMHO, Vidisha	28	Paracetamol Syp	00912500041/11-12	12/12/11	AA12034	4000	4.3	17200	NA
	--do--	28	Paracetamol Syp	00912500085/12-13	28/8/12	AA12034	3000	4.3	12900	NA
	--do--	28	Paracetamol Syp	00912500041/11-12	12/12/11	AA12034	6000	4.3	25800	NA
106	CS, Bhind		Paracetamol Syp	08312500033/12-13	4/06/12	AA12156	6000	4.3	25800	NA
107	CS, Burhanpur	28	Paracetamol Syp	07112500006/11-12	2/12/11	AA12034	8000	4.3	34400	NA
108	CS, Hoshangabad	28	Paracetamol Syp	09412500056/11-12	4/1/12	AA12034	5000	4.3	21500	NA
109	CS, Khandwa	28	Paracetamol Syp	08012500033/11-12	4/12/11	AA12034	7500	4.3	32250	NA
110	CS, Morena	28	Paracetamol Syp	08112500021/11-12	19/12/11	AA12034	200	4.3	860	NA
111	CS, Sagar	28	Paracetamol Syp	06012500071/11-12	15/12/11	AA12034	1000	4.3	4300	NA
112	CMHO, Dewas	26	Paracetamol Tab 500 mg	12980	23/7/11	T-9567	2400	16.49	39576	NA
113	CMHO, Rajgarh	16	Paracetamol Tab 500 mg	1895	28/2/11	T-8918	1600	16.49	26384	NA

114	CMHO, Shivpuri	16	Paracetamol Tab 500 mg	2282	15/2/11	T-8918	3400	16.49	56066	NA
115	CMHO, Tikamgarh	26	Paracetamol Tab 500 mg	26001186242	15/7/11	T-9567	3000	16.49	49470	NA
116	CMHO, Damoh	15	Tab Ranitidine 150 mg	02316600031/11-12	23/08/10	S-1521	600	19.69	11814	NA
117	CMHO, Burhanpur	1	Tinidazol tab	02113800016/11-12	3/12/11	T-255	300	38.00	11400	NA
118	CMHO, Harda	1	Tinidazol tab	01413800014/11-12	5/12/11	T-255	500	38.00	19000	NA
119	CMHO, Jhabua	1	Tinidazol tab	01513800017/11-12	14/12/11	T-255	300	38.00	11400	NA
120	CMHO, Ratlam	1	Tinidazol tab	00213800023/11-12	7/12/11	T-255	170	38.00	6460	NA
121	CMHO, Sehore	1	Tinidazol tab	03513800008/11-12	7/12/11	T-255	500	38.00	19000	NA
122	CMHO, Seoni	1	Tinidazol tab	01313800009/11-12	14/12/11	T-255	10	38.00	380	NA
123	CMHO, Singrouli	1	Tinidazol tab	05013800011/11-12	3/12/11	T-255	600	38.00	22800	NA
124	CS, Dewas	1	Tinidazol tab	09713800007/11-12	3/12/11	T-255	500	38.00	19000	NA
125	CS, Mandla	1	Tinidazol tab	08813800007/11-12	7/12/11	T-255	200	38.00	7600	NA
126	CS, Narsinghpur	1	Tinidazol tab	086113800004/11-12	7/12/11	T-255	200	38.00	7600	NA
127	CS, Raisen	1	Tinidazol tab	09313800016/11-12	5/12/11	T-255	100	38.00	3800	NA
128	CS, Ratlam	1	Tinidazol tab	05213800014/11-12	6/12/11	T-255	160	38.00	6080	NA
	Total								3533861.64	
	Included VAT 5 percent								176693.08	
	Grand Total								3710554.72	

(NA-Not available)

Appendix-3.3
(Reference: Paragraph 3.1.1, page 94)
Details of locally purchased medicines found 'not-of-standard quality' by CFDA

(Amount in ₹)

Sl. No.	Sl. No. of Sample	Name of Unit	Name of Medicine	Batch number of medicine	Test report number/ date	Purchase order and date	Quantity of medicine	Rate of medicine	Total amount of medicine with VAT	Remarks of CMHOs/CSs/ HSs
1	1	CS, Balaghat	Levofloxacin Tab	1002	70N/30/3/13	6A/27/11/11	50000 tab	172.00/10*10	90300	All tablets have been distributed
2	2	CMHO, Sheopur	Tab Vitamin B-complex	908	As per the CFD Bhopal not qualified sample register.	7198/14/7/10	100000 tab	9.90/10*10	10395	All tablets have been distributed
3	3	T.B. Hospital, Idgah Hills, Bhopal	Ofloxacin Tab	03	43N/31/10/13	124-26/5/1/13	15900 tab	140.00/10*10	23373	5539 tablets have been distributed
4	4	CS, Chhindwara	Paracetamol IP 500 mg	1205	50N/4/12/13	2530/30/10/12 & 2571/3/11/12	60000tab	67/10*10	42210	All tablets have been distributed
5	5	CS, Ashoknagar	Tab Metronidazol 400mg	1001	73N/29/11/11	3307/29/7/10 & 361/4/1/11	30000 tab	39.79/10*10	12534	All tablets have been distributed
6	6	CMHO, Guna	Tab Metronidazol 400mg	1001	73/29/11/11	11952/16/8/10	25000 tab	38.70/10*10	10159	All tablets have been distributed
7	7	CS, Dhar	Co-Trimexazole tab	05	04N/30/4/12	100-102/15/7/10	2000 packet	66.37 per packet	139377	All tablets have been distributed
8	8	CMHO, Mandla	Tab. Albendazole 400 mg	10F05	45N/30/7/11	3299/27/7/10	150000 tab	150.00/10*10	236250	All tablets have been distributed
9	9	CS, Jabalpur	Tab Paracetamol 500 mg	904	53N/30/8/11	61-24/4/2010	200000 tab	29.00/10*10	60900	All tablets have been distributed
10	10	CMHO, Jabalpur	Tab. Metronidazole 400 mg	MZ-104	52N/27/1/11	2403/31/5/10	42500 tab	49/10*10	21866	All tablets have been distributed
	11	--do--	Tab Syndol	Syd-04	38N/25/9/12	305/9/1/2012	100000 tab	42/10*10	44100	All tablets have been distributed

Sl. No.	Sl. No. of Sample	Name of Unit	Name of Medicine	Batch number of medicine	Test report number/ date	Purchase order and date	Quantity of medicine	Rate of medicine	Total amount of medicine with VAT	Remarks
	12	CMHO, Jabalpur	Tab. Ciprofloxacin 250 mg	2101	17N/16/5/11	25/24/7/10	99600 tab	78.00/10*10	81572	All tablets have been distributed
	13	--do--	Tab Paracetamol 500 mg	08	45N/18/11/13	309-29/11/12	200000tab	49.80/10*10	104580	All tablets have been distributed
	14	--do--	Syp Paracetamol	406	36N/30/9/13	187/25/10/12	3000 bottle	12.90 bottle	40635	All bottles have been distributed
11	15	CMHO, Anuppur	Cap. Amoxycillin 250 mg	277	41N/31/10/13	4013/5/11/12	50000	190.00/100	99750	All capsules have been distributed
	16	--do--	Tab Calcium 500 mg	05	55N/30/8/11	2709/4/6/10	1000 units	17.36 per units	18228	All tablets have been distributed
12	17	CS, Indore	Tab Syndol	1610	36N/30/6/141	4155/14/6/10	10000 Tab	95.00/100	9975	All tablets have been distributed
		Total							1046204	

Appendix 3.4
(Reference: Paragraph 3.1.2, page 95)
Statement showing details of penalty not imposed on non-supply of medicines/materials by the suppliers
(Amount in ₹)

Sl. No.	Name of unit	Year	No. of order against which partial supply/no supply was made	Amount of supply order issued	No. of supply orders against which no supply was made	No. of supply orders against which partial supply was made	Amount of medicines/materials received	Amount of non-supplied medicine/material (Col. 5-8)	Amount of penalty to be levied by CMHO/CS (20 per cent on amount of non-supply)
1	2	3	4	5	6	7	8	9	10
1	CMHO Khandwa	2011-12	54	3143970	54	0	0	3143970	628794
		2012-13	58	2711429	58	0	0	2711429	542286
		2013-14	43	5208343	31	12	1122462	4085881	817176
2	Civil Surgeon Dindori	2012-13	44	2220448	32	12	644645	1575803	315161
		2013-14	40	1697474	22	18	415760	1281714	256343
3	CMHO Dindori	2012-13	32	4198347	22	10	714677	3483670	696734
		2013-14	27	2563903	16	11	1107995	1455908	291182
4	CMHO Narsinghpur	12/12 to 03/13	8	1486555	5	3	525334	961221	192244
		2013-14	19	2276323	15	4	138563	2137760	427552
5	CMHO Dewas	2011-12	45	7054711	29	16	2484660	4570051	914010
		2012-13	36	4865366	26	10	1087947	3777419	755484
		2013-14	12	2020134	12	0	0	2020134	404027
6	CMHO Ratlam	2012-13	36	2415450	36	0	0	2415450	483090
		2013-14	24	958240	24	0	0	958240	191648
7	CS Harda	2011-12	90	1122379	90	0	0	1122379	224476
		2012-13	145	759746	145	0	0	759746	151949
		2013-14	64	935691	64	0	0	935691	187138
8	CS Shajapur	2012-13	56	3669723	56	0	0	3669723	733945
		2013-14	77	4441412	71	6	766766	3674646	734929
9	CMHO Bhopal	2012-13	29	1262039	15	14	408367	853672	170734
		2013-14	16	3274767	8	8	1137165	2137602	427520
10	CS Damoh	2011-12	13	464657	13	0	0	464657	92931
		2012-13	46	1805783	46	0	0	1805783	361157
		2013-14	70	6637026	45	25	1675834	4961192	992238

1	2	3	4	5	6	7	8	9	10
11	CS Jabalpur	2012-13	46	4433390	46	0	0	4433390	886678
		2013-14	74	8487608	49	25	1723193	6764415	1352883
12	CMHO Satna	2012-13	47	12834318	22	25	3898343	8935975	1787195
		2013-14	35	7426837	26	9	990513	6436324	1287265
13	CMHO Damoh	2011-12	6	910563	6	0	0	910563	182113
		2012-13	11	2506743	11	0	0	2506743	501349
		2013-14	31	3195922	22	9	736594	2459328	491866
14	CMHO Shivpuri	2012-13	287	3176277	287	0	0	3176277	635255
		2013-14	70	4078543	61	9	601479	3477064	695413
15	CMHO Hoshangabad	2012-13	36	6220622	19	17	1894863	4325759	865152
		2013-14	46	5264730	32	14	1711374	3553356	710671
16	CS Mandla	2012-13	71	5001334	49	22	1138297	3863037	772607
		2013-14	58	3763004	41	17	687314	3075690	615138
17	CS Mandsaur	2012-13	57	6674572	50	7	155458	6519114	1303823
		2013-14	69	3552283	62	7	204505	3347778	669556
		Total	2028	144720662	1718	310	25972108	118748554	23749712

Appendix 3.5

(Reference: Paragraph 3.1.3, page 96)

Statement showing short levy of Stamp duty and non-levy of Registration fee

(Amount in ₹)

Sl. No.	Name of unit	Premium/offset price	Leviable stamp duty (SD) (8%/7.5%/ 5%)	Leviable registration fee (RF) (75% of SD)	Total SD+RF (4+5)	Stamp duty levied	Registration fee levied	Short levy of SD/RF (6-(7+8))
1	2	3	4	5	6	7	8	9
1	O/o Civil Surgeon cum Hospital Suptt. Mandor	22686513	1814921	1361191	3176112	16550	0	3159562
2	O/o Civil Surgeon cum Hospital Suptt. Satna	4884613	386856	290142	676998	400	0	676598
3	O/o Civil Surgeon cum Hospital Suptt. Harda	10796000	599925	449950	1049875	0	0	1049875
4	O/o Civil Surgeon cum Hospital Suptt., Jabalpur	6483438	518672	389006	907678	0	0	907678
5	O/o Civil Surgeon cum Hospital Suptt. Guna	10491101	839288	629466	1468754	4850	0	1463904
6	O/o Civil Surgeon cum Hospital Suptt., Shajapur	5366480	427628	320720	748348	1300	0	747048
7	O/o Civil Surgeon cum Hospital Suptt., Ujjain	4647600	371808	278856	650664	2400	0	648264
8	O/o the Chief Medical & Health Officer, Ujjain	11050627	867630	650725	1518355	3720	0	1514635
	Total	76406372	5826728	4370056	10196784	29220	0	10167564

NA -Not Available

Appendix 3.6

(Reference: Paragraph 3.1.4, page 97)

Statement showing details of funds sanctioned to number of ineligible beneficiaries under the Rajya Bimari Sahayata Nidhi, 1997

(Amount in lakh ₹)

SL. No.	Name of the office	Number of ineligible beneficiaries	Amount sanctioned
1	CMHO, Bhopal	16	10.21
2	CMHO, Damoh	19	23.05
3	CMHO, Dindori	08	9.25
4	CMHO, Chhindwara	29	31.37
5	CMHO, Narsinghpur	12	11.55
6	CMHO, Shivpuri	10	6.26
7	CMHO, Tikamgarh	12	8.81
	Total	106	100.50

Appendix-3.7

(Reference: Paragraph 3.2.2, page 101)

Statement showing avoidable payment of extra demand charges and low power factor penalty

(Amount in ₹)

Sl.No.	Month/Year	Contract Demand in KVA	Maximum Demand in KVA	Billing Demand in KVA	Difference between Maximum demand and Billing Demand in KVA	Penalty per KVA	Excess Payment made	Low power factor adjustment charges (penalty)
1	Aug-12	2200	125	1980	1855	300	556500	81998
2	Sep-12	2200	125	1980	1855	300	556500	23554
3	Oct-12	2200	115	1980	1865	300	559500	0
4	Nov-12	2200	120	1980	1860	300	558000	0
5	Dec-12	2200	150	1980	1830	300	549000	0
6	Jan-13	2200	220	1980	1760	300	528000	0
7	Feb-13	2200	41	1980	1939	300	581700	6771
8	Mar-13	1200	150	1080	930	300	279000	12587
9	Apr-13	1200	165	1080	915	300	274500	17179
10	May-13	1200	160	1080	920	300	276000	14552
11	Jun-13	1200	150	1080	930	300	279000	0
12	Jul-13	1200	165	1080	915	300	274500	0
13	Aug-13	1200	225	1080	855	300	256500	0
14	Sep-13	1200	405	1080	675	300	202500	0
15	Oct-13	1200	270	1080	810	300	243000	0
16	Nov-13	1200	150	1080	930	300	279000	0
17	Dec-13	1200	195	1080	885	300	265500	0
18	Jan-14	1200	260	1080	820	300	246000	0
19	Feb-14	1200	205	1080	875	300	262500	0
TOTAL							7027200	156641

Appendix-3.8
(Reference: Paragraph 3.2.2, page 101)
Statement showing avoidable payment of guaranteed minimum consumption

(Amount in ₹)

Sl. No.	Month/ Year	Contract Demand KVA	Guaranteed Minimum Consumption to be paid in unit per month 50*CD=GMC as per MPERC tarriff 2012-13	Guaranteed Minimum Consumption Billed by Company	Actual consumption made by the College in KVH	Difference between guarantee minimum consumption and actual consumption made by the College in KVH	Rate of Payment per KVH	Extra/ additional payment made by the College	Wrongly billed by the company in the category Other
1	Aug-12	2200	110000	220000	44625	175375	5.25	920718.8	577500
2	Sep-12	2200	110000	220000	49850	170150	5.25	893287.5	577500
3	Oct-12	2200	110000	110000	47375	62625	5.33	333791.3	
4	Nov-12	2200	110000	110000	43625	66375	5.31	352451.3	
5	Dec-12	2200	110000	110000	59000	51000	5.32	271320	
6	Jan-13	2200	110000	110000	84550	25450	5.40	137430	
7	Feb-13	2200	110000	110000	62700	47300	5.40	255420	
8	Mar-13	1200	60000	120000	58275	61725	5.40	279315	270000
9	Apr-13	1200	60000	120000	64950	0	0.00	-270000	
10	May-13	1200	60000	60000	68775			0	
11	Jun-13	1200	60000	60000	58425			8331	
12	Jul-13	1200	60000	60000	58525			7802	
13	Aug-13	1200	60000	60000	68325			0	
14	Sep-13	1200	60000	60000	69600			0	
15	Oct-13	1200	60000	60000	57900			-5139	
16	Nov-13	1200	60000	60000	54850			0	
17	Dec-13	1200	60000	60000	75150			0	
18	Jan-14	1200	60000	60000	105875			0	
19	Feb-14	1200	60000	60000	83350			0	
TOTAL								3184728	

Appendix-3.9

(Reference: Paragraph 3.2.5, page 104)

Statement showing cases of inadmissible expenditure in test-checked TCCs

Name of TCC	Period of Expenditure	Amount diverted (₹ in lakh)	Audit Finding	Reply of the Department
Ratlam	January 2010 to March 2014	8.32	Expenditure was incurred on maintenance of equipment and other contingencies from GOI grant while it was required to be incurred by the State Government.	Accepted the observation
Shivpuri	2012-13 & 2013-14	9.19	Expenditure was incurred on payment of salaries to contractual staff appointed for trauma centre during the period 2012-13 to 2013-14 while it was liability of State Government as per MoU.	No instructions were received from the State Government.
Gwalior	October 2013 to December 2013	39.50	Expenditure was incurred on pay and allowance of regular staff posted in the centre from the fund provided for extra man-power appointed on contractual basis.	Accepted the observation.
	March 2013 to December 2013	11.84	Expenditure was incurred on cleanliness and security of the centre whereas GoI's grant was not to be utilised for the said work.	Accepted the observation.
	October 2013	1.95	Expenditure was incurred on printing work from the GoI grant received under communication head	Expenditure was incurred in view of urgent requirement.
Total		70.80		

Appendix-3.10

(Reference: Paragraph 3.2.5, page 105)

Statement showing list of availability of essential equipment prescribed for level-II TCC

S. No.	Name of equipment prescribed	Availability of essential equipment	
		Gwalior	Shivpuri
1.	C-Arm image intensifier	Yes	Yes
2.	3 D Ultrasonography	No	No
3.	500 MA X-ray	Yes	Yes
4.	CT scan	No	No
5.	100 MA portable X-ray	No	Yes
6.	O.T. Table	Yes	Yes
7.	Cautery machine	Yes	Yes
8.	O.T. ceiling light	Yes	Yes
9.	High Vacuum Suction machine	Yes	Yes
10.	Anaesthesia Machine with monitor	Yes	Yes
11.	Standard Ventilator	Yes	Yes
12.	Pneumatic tourniquet	No	Yes
13.	General surgical instrument	Yes	Yes
14.	Spinal surgery instrument	No	No
15.	Thoracotomy instrument	No	No
16.	Faciomaxillary instrument	No	No
17.	Power drill and power saw	Yes	No
18.	Craniotomy instrument	Yes	No
19.	Splints and traction	Yes	No
20.	ABG machine	Yes	No
21.	Automatic Bio-analyser	No	Yes
22.	Defibrillator	Yes	Yes
23.	Operating Microscope	No	No
24.	Operating headlights	No	Yes
25.	Rehabilitation equipment	No	No
26.	Blood bank equipment	No	Yes
27.	Ventilator	Yes	Yes
28.	Monitor	Yes	Yes
29.	Laminar air flow	No	Yes
30.	Manifold system	No	No

Appendix-3.11

(Reference: Paragraph 3.2.5, page 105)

Statement showing details of equipment reported to be not in working condition

(Amount in ₹)

Sl. No.	Name of Equipment	Total no. purchased	Name of Five-Year Plan	Date of Purchase/ Receipt	No. of equipment not in working condition	Date from which not in working condition	Period of warranty	Rate	Amount of equipment not in working condition
1.	Auto Blood Gas Analyser	01	Eleventh Plan	12.09.2011	01	12.11.2012	3 years	995000	995000
2.	Ventilator	12	Eleventh Plan	25.09.2011	10	30.10.2012 (4) and 12.02.2013 (6)	3 years	603077	6030770
	Total								7025770

Appendix-3.12

(Reference: Paragraph 3.2.5, page 105)

Statement showing status of man-power prescribed/sanctioned and working as of March 2014

Name/Type of TCC		Specialists	Medical Officer	Para-medical Staff	Other Staff
Ujjain (Pilot Project)	Prescribed	9	-	-	-
	Sanctioned	3	5	6	3
	Working	1	Nil	Nil	1
	Shortage ¹ (per cent)	6 (67)	-	-	-
	Shortage ² (per cent)	2 (67)	5 (100)	6(100)	2 (67)
Ratlam (Pilot Project)	Prescribed	9	-	-	-
	Sanctioned	3	5	10	Nil
	Working	1	2	2	Nil
	Shortage (per cent)	6 (67)	-	-	-
	Shortage(per cent)	2 (67)	3 (60)	8 (80)	-
Indore (Pilot Project)	Prescribed	9	-	-	-
	Sanctioned	Nil	Nil	Nil	Nil
	Working	Nil	Nil	Nil	Nil
	Shortage(per cent)	9 (100)	-	-	-
	Shortage(per cent)	-	-	-	-
Gwalior (level-II)	Prescribed	9	8	67	15
	Sanctioned	8	19	46	3
	Working	Nil	14	39	1
	Shortage(per cent)	1 (11)	-	21 (31)	12(80)
	Shortage(per cent)	8 (100)	5 (26)	7 (15)	2 (67)
Shivpuri (level-II)	Prescribed	9	8	67	15
	Sanctioned	3	5	10	Nil
	Working	2	Nil	10	Nil
	Shortage(per cent)	6 (67)	3 (38)	57 (85)	15 (100)
	Shortage(per cent)	1 (33)	5 (100)	Nil	-

¹ Sanctioned post against prescribed post

² Working strength against sanctioned post