

# APPENDICES

## APPENDIX-I

## Statement showing the details of year-wise outstanding IRs/Paragraphs

(Reference: Paragraph 1.7.1; Page 10)

Year	IRs	Paras
1992-93	1	2
1993-94	9	13
1994-95	11	20
1995-96	51	85
1996-97	78	139
1997-98	73	149
1998-99	93	169
1999-2000	111	223
2000-01	96	229
2001-02	117	257
2002-03	146	322
2003-04	152	382
2004-05	178	505
2005-06	201	578
2006-07	152	439
2007-08	284	1044
2008-09	191	491
2009-10	284	1039
2010-11	266	969
2011-12	172	794
2012-13	183	737
2013-14	203	1038
2014-15	103	577
<b>Total</b>	<b>3,155</b>	<b>10,201</b>

APPENDIX-II

Details of Detailed Explanations pending as of 31 October 2014  
(Reference : Paragraph 1.7.3 Page 10)

Sl. No.	Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1.	Co-operation	-	-	-	01	-	-	-	-	-	-	01
2.	Education	-	-	-	-	-	-	01	01	-	01	03
3.	Food, Civil Supplies & Consumer Affairs	-	-	-	-	-	-	-	-	-	01	01
4.	Fisheries	-	-	-	-	-	-	01	-	-	-	01
5.	Forest and Environment	-	-	-	-	-	01	-	01	-	-	02
6.	Health and Family Welfare	-	-	-	-	-	01	01	-	01	-	03
7.	Home	-	-	-	-	-	-	-	-	01	01	02
8.	Labour and Employment	-	-	-	-	01	-	-	-	-	01	02
9.	Panchayat, Rural Housing and Rural Development	-	-	-	01	01	01	01	-	01	-	05
10.	Revenue	-	-	01	-	-	-	-	01	-	-	02
11.	Roads and Buildings	-	-	-	01	-	-	01	01	-	-	03
12.	Science and Technology	01	-	-	-	-	-	01	-	-	-	02
13.	Social Justice and Empowerment	-	-	-	01	01	01	-	-	01	-	04
14.	Urban Development and Urban Housing	-	-	-	-	-	-	-	01	01	-	02
15.	Women and Child Development	-	-	-	-	-	-	-	-	01	-	01
16.	Water Resources	-	-	-	01	01	01	01	01	-	-	05
17.	Water Supply	-	-	-	-	-	01	-	-	-	01	02
18.	Youth Services and Cultural Activities	-	-	-	-	-	-	-	01	-	01	02
19.	General paragraphs	-	-	-	01	01	-	01	-	-	-	03
	<b>Total</b>	<b>01</b>	<b>-</b>	<b>01</b>	<b>06</b>	<b>05</b>	<b>06</b>	<b>08</b>	<b>07</b>	<b>06</b>	<b>06</b>	<b>46</b>

Note :

- 1) There are 28 departments in all.
- 2) Details shown against Sr.No. 19 General Paragraph refer to the common paragraph of general nature pertaining to various departments which formally remain pending until the Discussion/ Examination in all respect of all the Departments is completed.

**APPENDIX-III**  
**Paragraphs to be discussed by Public Accounts Committee as of 31 October 2014**  
**(Reference : Paragraph 1.7.4 Page 10)**

Sl. No.	Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1.	Co-operation	-	-	-	04	-	-	-	-	-	-	04
2.	Education	-	-	-	-	01	02	03	01	-	02	09
3.	Energy and Petrochemicals	-	-	-	-	02	-	-	-	-	-	02
4.	Food Civil Supplies & Consumer Affairs	-	-	-	-	-	-	-	-	-	01	01
5.	Fisheries	-	-	-	01	-	-	01	-	-	-	02
6.	Forest and Environment	-	-	-	-	-	01	-	01	-	-	02
7.	Health and Family Welfare	-	-	-	-	-	01	03	-	02	-	06
8.	Home	-	-	-	-	01	01	-	-	02	01	05
9.	Home (Transport)	-	-	-	-	01	-	-	-	-	-	01
10.	Labour and Employment	-	-	-	-	01	-	-	-	-	01	02
11.	Panchayat, Rural Housing and Rural Development	-	-	-	01	02	01	02	-	02	-	08
12.	Ports	-	-	-	-	-	-	-	01	-	-	01
13.	Revenue	-	-	01	-	-	-	-	01	-	-	02
14.	Roads and Buildings	-	-	-	03	-	-	05	02	-	-	10
15.	Science and Technology	01	-	-	-	-	-	01	-	-	-	02
16.	Social Justice and Empowerment	-	-	-	02	01	01	-	-	01	-	05
17.	Urban Development and Urban Housing	-	-	-	01	-	01	-	01	01	-	04
18.	Women & Child Development	-	-	-	-	-	-	-	-	01	-	01
19.	Water Resources	-	-	-	01	07	02	02	02	-	-	14
20.	Water Supply	-	-	-	01	06	03	01	03	-	03	17
21.	Youth Services and Cultural Activities	-	-	-	-	-	-	-	01	-	-	02
22.	General paragraphs	-	-	-	01	01	-	01	-	-	-	03
	<b>Total</b>	<b>01</b>	<b>-</b>	<b>01</b>	<b>15</b>	<b>23</b>	<b>13</b>	<b>19</b>	<b>13</b>	<b>09</b>	<b>09</b>	<b>103</b>

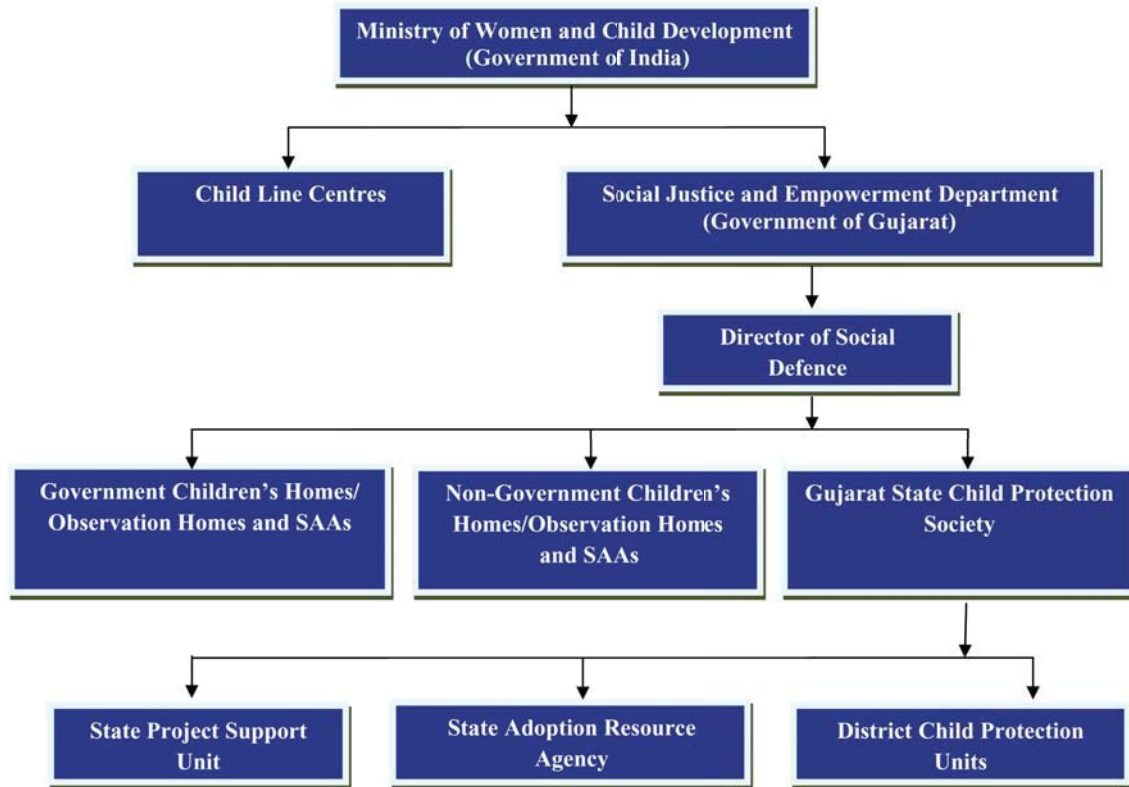
**Note :**

- 1) there are 28 departments in all.
- 2) Details shown against Sr. No. 22 General Paragraph refer to the common paragraph of general nature pertaining to various departments which formally remain pending until the Discussion/Examination in all respect of all the Departments is completed.

APPENDIX-IV

Organisational Chart for implementation of ICPS

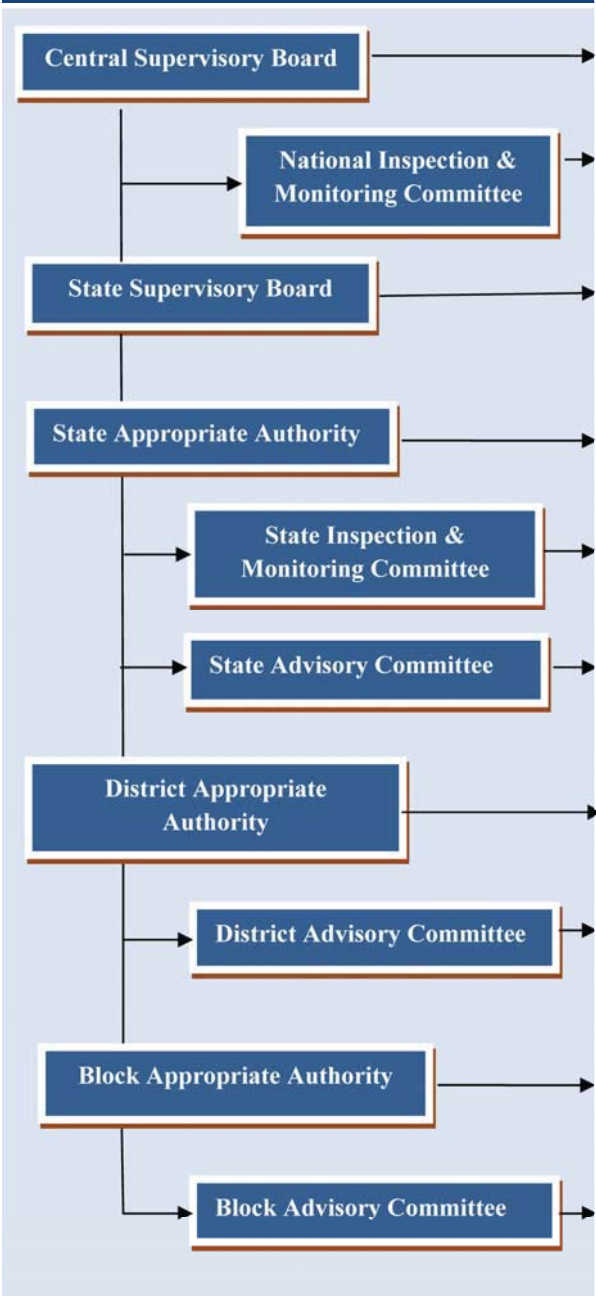
(Reference : Paragraph 2.1.2; Page 15)



APPENDIX-V

Statement showing details of implementation structures of the PC&PNDT Act

(Reference : Paragraph 2.1.2; Page 16)

Statutory Bodies/Authorities	Functions of Bodies/Authorities
 <p>Central Supervisory Board</p>	<ul style="list-style-type: none"> <li>• Advise on policy matters, review and oversee implementation, lay down code of conduct.</li> </ul>
<p>National Inspection &amp; Monitoring Committee</p>	<ul style="list-style-type: none"> <li>• Monitors implementation of all States, conduct inspections and investigations.</li> </ul>
<p>State Supervisory Board</p>	<ul style="list-style-type: none"> <li>• Create awareness about the Act, review Appropriate Authorities activities, monitor implementation and send reports to CSB.</li> </ul>
<p>State Appropriate Authority</p>	<ul style="list-style-type: none"> <li>• Implement the Act at the State level, register clinics, inspect clinics, investigate complaints and file court complaints.</li> </ul>
<p>State Inspection &amp; Monitoring Committee</p>	<ul style="list-style-type: none"> <li>• Monitors implementation in the State, conduct inspections and investigations.</li> </ul>
<p>State Advisory Committee</p>	<ul style="list-style-type: none"> <li>• Serve as an advisory to the State Appropriate Authority in implementing the Act, provide advice regarding registration of clinics, inspections and court complaints.</li> </ul>
<p>District Appropriate Authority</p>	<ul style="list-style-type: none"> <li>• Implement the Act at the district level, register clinics, inspect clinics, investigate complaints, file court complaints, <i>etc.</i></li> </ul>
<p>District Advisory Committee</p>	<ul style="list-style-type: none"> <li>• Serve as an advisory to the District Appropriate Authorities in implementing the Act, provide advice regarding registration of clinics, inspections and court complaints.</li> </ul>
<p>Block Appropriate Authority</p>	<ul style="list-style-type: none"> <li>• Implement the Act at the Block Level, inspect Clinics, Investigate Complaints, <i>etc.</i></li> </ul>
<p>Block Advisory Committee</p>	<ul style="list-style-type: none"> <li>• Serve as an advisory to the Block Appropriate Authority in implementing the Act, inspections and court complaints.</li> </ul>

APPENDIX-VI

Statement showing list of Specialised Adoption Agencies, Children's Homes and Observation Home registered under the JJ Act in the State and institutes jointly visited

(Reference : Paragraph 2.1.5 and 2.1.9; Page 17 and 28)

Sr. No.	District	Name and Address of Institutions	Government (GO)/ NGO	Approved under ICPS (selected for joint field visit)	Capacity	Actual girls as on March 2014
<b>Specialised Adoption Agencies</b>						
1.	Ahmedabad	Shishu Gruh, Odhav, Ahmedabad	GO	Yes (selected)	10	20
2.		Shishu Gruh, Vadaj, Ahmedabad	NGO	Yes (selected)	10	15
3.		Mahipatram Roopram Ashram, Ahmedabad	NGO	No (selected)	10	42
4.		Missionary of Charity, Ahmedabad	NGO	No	10	27
5.	Banaskantha	Shishu Gruh, Dairy Road, Palanpur	GO	Yes	10	25
6.	Bharuch	Shishu Gruh, Bharuch	GO	Yes	10	16
7.	Navsari	Shishu Gruh, Vansada, Navsari	GO	Yes	10	16
8.	Panchmahal	Shishu Gruh, Patthar Talavadi, Godhra	GO	Yes (selected)	10	19
9.	Surat	State Home for Women, Athwalines, Surat	GO	Yes	10	32
10.	Surendranagar	Shishu Gruh, Near ST Colony, Surendranagar	GO	Yes (selected)	10	02
11.		Vikas Vidhyalay, Wadhvan, Surendranagar	NGO	No (selected)	10	09
12.	Vadodara	Shishu Gruh, Nizampura, Vadodara	GO	Yes	10	18
13.	Bhavnagar	Tapibai R. Gandhi, Vikas Gruh, Bhavnagar	NGO	No	10	11
14.	Kachchh	Shri Kachchh Mahila Kalyan Kendra, Bhuj	NGO	No	10	07
15.	Rajkot	Kathiyavad Nirashrit Balashram, Rajkot	NGO	No (selected)	10	22
16.	Jamnagar	Shri Kasturba Stree Vikas Gruh, Jamnagar	NGO	No	10	05
17.	Surat	Mahajan Anathashram, Surat	NGO	No	10	07
18.	Nadiad	Matruchhaya Anathashram, Nadiad	NGO	No	10	24
19.	Junagadh	Shishumangal Trust, Junagadh.	NGO	No	10	00

Sr. No.	District	Name and Address of Institutions	Government (GO)/ NGO	Approved under ICPS (selected for joint field visit)	Capacity	Actual girls as on March 2014
<b>Children's Homes</b>						
1.	Anand	Jivan Anand Charitable Trust	NGO	No	16	16
2.		Muslim Vidhyarthi Pragati Mandal, Napa	NGO	No	21	21
3.	Ahmedabad	Children's Home, Odhav	GO	Yes (selected)	100	23
4.		Mahipatram Roopram Ashram	NGO	Yes (selected)	230	60
5.		Vikas Gruh, Paldi	NGO	Yes (selected)	150	98
6.		Shreyas Bal Ghatak	NGO	No	25	10
7.		Sultan Ahmad Yatim Khana	NGO	No	100	74
8.		Missionary of Charity	NGO	No	25	21
9.		Gujarat Rajya Shramik Vikas Parishad, Bavla,	NGO	No	25	10
10.		Jayshakti Education Trust	NGO	No	25	3
11.		Al-fazal Kanya Anathashram Operated by Al-fazal Welfare Trust, Juhapura,	NGO	No	25	16
12.		Banaskantha	Children's Home for Girls (Nari Kendra), Palanpur	GO	No	00
13.	Junagadh	Shishumangal Trust, Gandhigram, Junagadh.	NGO	Yes	55	92
14.	Mehsana	Child Heaven International(Girls)	NGO	No	20	19
15.	Surat	Children's Home for Girls Ghoddod Road	GO	No	50	17
16.		Mahajan Anathaashram	NGO	No	50	22
17.		Gujarat State People Living with HIV AIDS	NGO	Yes	50	39
18.		Juvenile Home for Girls rander Road, Surat	GO	Yes	100	31
19.		"Vatsalyadham", Shri Shantaben Haribhai Gajera Trust	NGO	No	50	18
20.	Vadodara	Missionary of Charity, Makarpura Road,	NGO	No	0	21
21.	Bhavnagar	Shri Tapibai R. Gandhi Vikas Gruh	NGO	Yes	75	31
22.		Nari samrakshan kendra-Palitana	GO	No	40	Not provided



Sr. No.	District	Name and Address of Institutions	Government (GO)/ NGO	Approved under ICPS (selected for joint field visit)	Capacity	Actual girls as on March 2014
23.	Kachchh	kachchh mahila kalyan Kendra, Bhuj	NGO	Yes	80	36
24.		Manavseva, Gandhidham	NGO	No	50	12
25.		Sampark, Anjar	NGO	No	50	11
26.		SOS, Madhapar	NGO	No	100	67
27.		Jmayiat, Anjar	NGO	No	50	40
28.		Jivan Prabhat operated by Arya Samaj	NGO	No	00	59
29.	Navsari	Children's Home for Girls, Vandsa	GO	No	00	36
30.		Malavia Education & Charitable Trust, Chikhali,	NGO	No	00	60
31.	Surendranagar	Children's Home for Girls (Nari Gruh)	GO	No	00	00
32.		Vikas Vidhyalay, Vadhan	NGO	Yes (selected)	160	38
33.	Panchmahal	Children's Home for Girls (Nari Kendra), Godhra	GO	No	40	8
34.		Nirmal seva mandal Girls Children's home, Halol	NGO	No	50	11
35.	Bharuch	Children's Home for Girls(J),	GO	No	00	67
36.		Children's Home for Girls (Nari Kendra)	GO	Yes	100	05
37.	Amreli	Shri Mahila Vikas Gruh	NGO	Yes	40	53
38.	Valsad	Agriculture and Rural Development (Girls)	NGO	Yes (selected)	50	23
39.	Kheda	Hindu Anathashram	NGO	Yes	50	46
40.		Matruchhaya Anathashram	NGO	No	85	19
41.	Rajkot	Kathiyavad Nirashrit Balashram	NGO	Yes (selected)	100	104
42.		Vikas Vidhyalay, Morbi	NGO	Yes	100	53
43.		Kanta Stri Vikas Gruh	NGO	Yes	350	28
44.		Special Home for Girls,	GO	Yes (selected)	75	50
45.		Shri Virbaima Vatsalyadham Operated by Matrusamarpan Charitable Trust	NGO	No	75	45
46.		Darul Yatama Bantul Muslemi, PO. Dhoraji,	NGO	No	55	28
47.		Shri Bhagavatsinhji Balashram, Gondal.	NGO	No	50	25
48.	Jamnagar	Shri Kasturba Stri Vikas Gruh	NGO	Yes	255	213
49.		Shri Aanadabava Aanthalay girls	NGO	No	50	27
<b>Observation Home</b>						
1.	Vadodara	Observation home for Girls, Nizampura, Vadodara	GO	Yes	40	18

**APPENDIX-VII**  
**Statement showing district-wise sex ratio at birth during last three years**  
**(Reference : Paragraph 2.1.7.1; Page 21)**

Sr. No.	Districts	Sex ratio at birth during 2011	Sex ratio at birth during 2012	Sex ratio at birth during 2013	Increase (+) or Decrease (-)	
					In 2012 over 2011	In 2013 over 2012
1.	Ahmedabad	889	888	880	(-) 01	(-) 08
2.	Amreli	956	958	934	(+) 02	(-) 24
3.	Anand	901	902	905	(+) 01	(+) 03
4.	Bharuch	930	930	917	00	(-) 13
5.	Bhavnagar	913	917	892	(+) 04	(-) 25
6.	Banaskantha	913	913	910	00	(-) 03
7.	Dahod	920	922	915	(+) 02	(-) 07
8.	Dang	1,032	1,042	1,037	(+) 10	(-) 05
9.	Gandhinagar	888	893	895	(+) 05	(+) 02
10.	Jamnagar	913	919	903	(+) 06	(-) 16
11.	Junagadh	899	902	925	(+) 03	(+) 23
12.	Kachchh	935	936	922	(+) 01	(-) 14
13.	Kheda	899	906	900	(+) 07	(-) 06
14.	Mehsana	900	901	902	(+) 01	(+) 01
15.	Narmada	901	938	929	(+) 37	(-) 09
16.	Navsari	949	954	941	(+) 05	(-) 13
17.	Patan	901	901	911	00	(+) 10
18.	Panchmahal	902	907	901	(+) 05	(-) 06
19.	Porbandar	948	948	954	00	(+) 06
20.	Rajkot	891	891	891	00	00
21.	Sabarkantha	902	904	904	(+) 02	00
22.	Surat	831	831	858	00	(+) 27
23.	Surendranagar	921	921	911	00	(-) 10
24.	Tapi	949	955	962	(+) 06	(+) 07
25.	Vadodara	865	867	891	(+) 02	(+) 24
26.	Valsad	927	927	918	00	(-) 09
Overall in the State		909	909	Information not available		

(Source: Civil Registration System data)

APPENDIX-VIII

Statement showing year-wise details of numbers of clinics existed and numbers of clinics inspected by District Appropriate Authority (CDHO)

(Reference : Paragraph 2.1.7.5; Page 24)

Districts	2009-10				2010-11				2011-12				2012-13				2013-14			
	Num-ber of clinics	Inspe-ction required	Clinics inspec-ted	Short-fall in Inspec-tion (in per cent)	Num-ber of clinics	Inspe-ction required	Clinics inspec-ted	Short-fall in Inspec-tion (in per cent)	Num-ber of clinics	Inspe-ction required	Clinics inspec-ted	Short-fall in Inspec-tion (in per cent)	Num-ber of clinics	Inspe-ction required	Clinics inspec-ted	Short-fall in Inspec-tion (in per cent)	Num-ber of clinics	Inspe-ction required	Clinics inspec-ted	Short-fall in Inspec-tion (in per cent)
Ahmedabad	689	1,378	71	95	730	1,460	110	92	630	1,260	144	89	690	1,380	59	96	738	1,476	169	89
Anand	92	184	20	89	92	184	70	62	92	184	71	61	92	184	74	60	92	184	58	68
Mehsana	Information not furnished																			
Panchmahal	00	00	00	00	72	144	160	---	56	112	78	30	69	138	36	74	69	138	86	38
Rajkot	238	476	34	93	257	514	22	96	273	546	167	69	299	598	237	60	323	646	157	76
Sabarkantha	98	196	90	54	102	204	86	58	114	228	109	52	120	240	119	50	130	260	87	67
Surendra-nagar	38	76	12	84	42	84	34	60	45	90	55	39	42	84	49	42	46	92	109	---
Valsad	Information not furnished				122	244	122	50	71	142	71	50	101	202	101	50	122	244	122	50
<b>Total</b>	<b>1,155</b>	<b>2,310</b>	<b>227</b>	<b>90</b>	<b>1,417</b>	<b>2,834</b>	<b>604</b>	<b>79</b>	<b>1,409</b>	<b>2,818</b>	<b>735</b>	<b>74</b>	<b>1,541</b>	<b>3,082</b>	<b>784</b>	<b>75</b>	<b>1,648</b>	<b>3,296</b>	<b>899</b>	<b>73</b>

## APPENDIX-IX

Statement showing district-wise and category-wise court cases registered under PC&PNDT Act in selected districts during the period 2009-10 to 2013-14

(Reference : Paragraph 2.1.7.6; Page 24)

Districts	Sex determination	Non-registration	Non-maintenance of records	Advertisement	Other violation	Total
Ahmedabad	04	04	61	03	--	72
Anand	--	--	01	--	--	01
Mehsana	01	01	06	--	--	08
Panchmahal	--	--	03	--	--	03
Rajkot	01	01	05	--	--	07
Sabarkantha	--	02	10	--	--	12
Surendranagar	--	--	--	--	--	--
Valsad	--	--	01	--	--	01

**APPENDIX-X**  
**Statement showing details of pre-child marriage and post-child marriage complaints received and action taken by DCMPOs**  
**(Reference : Paragraph 2.1.8; Page 27)**

Districts	Pre-child marriage complaints					Post-child marriage complaints				
	Total complaints received	Investigation by DCMPO		Investigation by Police Officer		Total complaints received	Investigation by DCMPO		Investigation by Police Officer	
		Marriage stopped	Complaints found fake	Marriage stopped	Complaints found fake		Court case registered	Complaints found fake	Court case registered	Complaints found fake
Ahmedabad	39	23	02	14	--	02	--	02	--	--
Anand	14	06	02	06	--	04	--	04	--	--
Mehsana	09	--	01	04	04	--	--	--	--	--
Panchmahal	57	08	20	11	18	--	--	--	--	--
Rajkot	44	28	03	12	01	04	--	--	03	01
Sabarkantha	65	19	28	07	11	--	--	--	--	--
Surendranagar	24	05	01	15	03	08	01	03	04	--
Valsad	12	08	03	01	--	02	02	--	--	--

**APPENDIX-XI**  
**Statement showing details of non-action by DCMPOs/Police Officials**  
**(Reference : Paragraph 2.1.8; Page 27)**

Sr. No.	Districts	Details of non-action by DCMPOs
1.	Ahmedabad	<p>(i) One complaint of post-child marriage received (May 2013) for registering case of two child marriage. DCMPO Ahmedabad issued notice to parents but no response was received. Later, DCMPO issued letter to concerned police station for investigating the matter and taking necessary action. However, no further details were available on records showing details of action taken by Police Officer.</p> <p>(ii) On request by DCMPO Ahmedabad, birth certificate collected by Police proved that one child marriage happened. However, Police Officer refused to file case as marriage happened in Anand district. DCMPO issued letter to concerned Police Officer but no further details were available on records to get the FIR registered.</p> <p>(iii) One complainant stated that her sister was married (October 2010) at age of 12 and faced domestic violence, hence, requested for registering case of child marriage. DCMPO Ahmedabad issued notice (April 2013) which was not responded and no further action was not taken.</p> <p>(iv) One complaint addressed to the Police Commissioner, Ahmedabad and copy submitted to DCMPO (March 2013) about abducting minor girl for marriage. As complaint was addressed to Police Commissioner, the DCMPO Ahmedabad had not entered the complaint in register and no action was initiated.</p>
2.	Mehsana	<p>(i) One case of pre-child marriage complaint was received in December 2013, the matter was referred to Police Officer but no further details of action taken by Police Officer was available.</p>
3.	Rajkot	<p>(i) One case of post-child marriage complaint received, as per police inquiry the boy and the girl had stated that instead of marriage they live together as per live-in relationship. The age of boy was found 19 years and the girl was 21 years. However, no further action was taken by DCMPO, Rajkot.</p> <p>(ii) One case of Gondal city, pre-child marriage complaint was received and the case was referred to the concerned Police Officer. The parents of the girl had submitted a certificate of Gram Panchayat showing date of birth girl and accordingly girl had completed 18 years and marriage was allowed. However, the birth date certificate from school was not produced and no action was taken by DCMPO for verification of age of the girl.</p>
4.	Sabarkantha	<p>(i) In four cases of pre-child marriage, complaints which were referred to Police Officers between May 2011 and February 2014, no further records available and no follow up action was taken by the DCMPO.</p> <p>(ii) In another five cases of pre-child marriage complaints referred to Police Officers (May 2009 to February 2014) and Police Officers informed DCMPO that complaints were fake, however, no supporting documents were furnished ensuring that the complaints were fake.</p>
5.	Surendranagar	<p>(i) In two cases of post-child marriage complaints which were referred to Police Officer but no further records were available and no follow up action was taken by the DCMPO.</p> <p>(ii) In one case, marriage was allowed without production of certificate of age. No follow up action was taken by DCMPO.</p>

APPENDIX-XII

Statement showing year-wise details of funds released by GoI and State Government (SG) for selected schemes and expenditure incurred thereagainst (Reference : Paragraph 3.1.3; Page 49 & 50)

Receipt

(₹ in crore)

Selected schemes	2011-12				2012-13				2013-14			
	General grant released		TSP grant released		General grant released		TSP grant released		General grant released		TSP grant released	
	GoI	SG	GoI	SG	GoI	SG	GoI	SG	GoI	SG	GoI	SG
SSA <sup>1</sup>	830.48	498.31	134.80	52.04	1,036.81	598.60	200.37	148.15	624.26	669.09	181.34	71.27
MDM	287.87	86.81	63.62	9.39	309.33	118.58	65.98	12.45	425.40	90.46	73.63	21.50
RMSA	15.25	5.08	0.00	0.00	78.89	4.14	3.16	13.41	0.00	0.00	0.00	0.00

Expenditure

Selected schemes	2011-12		2012-13		2013-14	
	General grant	TSP grant	General grant	TSP grant	General grant	TSP grant
SSA	1,427.34	NA	2,215.82	NA	1,109.67	NA
MDM	428.32	9.25	488.54	11.05	525.62	21.33
RMSA	19.79	NA	21.08	NA	80.81	NA

(Source : Information furnished by concerned HODs)

<sup>1</sup> GoI grant includes 13<sup>th</sup> Finance Commission grant of ₹ 85.00 crore (2011-12), ₹ 98.00 crore (2012-13) and ₹ 113.00 crore (2013-14)

**APPENDIX-XIII**  
**Inspection of MDM centres**  
**(Reference : Paragraph 3.1.5.3; Page 58)**

Name of District	Year	Inspection by	Prescribed target for inspection <sup>2</sup>	Actual inspection	Shortfall (Percentage of shortfall)
Dahod	2011-12	Deputy Collector (MDM)	180	70	110 (61.11)
		Mamlatdars	2,415	1,278	1,137 (47.08)
		Deputy Mamlatdars	138	68	70 (50.72)
	2012-13	Deputy Collector (MDM)	150	95	55 (36.67)
		Mamlatdars	2,520	1,508	1,012 (40.16)
		Deputy Mamlatdars	92	67	25 (27.17)
	2013-14	Deputy Collector (MDM)	220	120	100 (45.45)
		Mamlatdars	3,692	2,823	869 (23.54)
		Deputy Mamlatdars	77	88	0 (0)
Dang	2011-12	Deputy Collector (MDM)	0	0	0 (0)
		Mamlatdars	70	127	0 (0)
		Deputy Mamlatdars	70	0	70 (100.00)
	2012-13	Deputy Collector (MDM)	0	0	0 (0)
		Mamlatdars	70	53	17 (24.29)
		Deputy Mamlatdars	70	24	46 (65.71)
	2013-14	Deputy Collector (MDM)	0	0	0 (0)
		Mamlatdars	70	53	17 (24.29)
		Deputy Mamlatdars	70	42	28 (40.00)
Panchmahal	2011-12	Deputy Collector (MDM)	240	0	240 (100.00)
		Mamlatdars	120	273	0 (0)
		Deputy Mamlatdars	360	646	0 (0)
	2012-13	Deputy Collector (MDM)	240	0	240 (100.00)
		Mamlatdars	120	418	0 (0)
		Deputy Mamlatdars	360	214	146 (40.56)
	2013-14	Deputy Collector (MDM)	240	0	240 (100.00)
		Mamlatdars	120	548	0 (0)
		Deputy Mamlatdars	360	1,333	0 (0)

<sup>2</sup> District authorities reduced the targets based on vacant post, allotment of additional duties such as election, etc.



Name of District	Year	Inspection by	Prescribed target for inspection <sup>2</sup>	Actual inspection	Shortfall (Percentage of shortfall)
Tapi	2011-12	Deputy Collector (MDM)	240	166	74 (30.83)
		Mamlatdars	600	200	400 (66.67)
		Deputy Mamlatdars	600	552	48 (08.00)
	2012-13	Deputy Collector (MDM)	240	133	107 (44.58)
		Mamlatdars	600	382	218 (36.33)
		Deputy Mamlatdars	600	201	399 (66.50)
	2013-14	Deputy Collector (MDM)	240	51	189 (78.75)
		Mamlatdars	600	225	375 (62.50)
		Deputy Mamlatdars	600	432	168 (28.00)
Valsad	2011-12	Deputy Collector (MDM)	240	145	95 (39.58)
		Mamlatdars	600	285	315 (52.50)
		Deputy Mamlatdars	600	491	109 (18.17)
	2012-13	Deputy Collector (MDM)	240	165	75 (31.25)
		Mamlatdars	600	327	273 (45.50)
		Deputy Mamlatdars	600	450	150 (25.00)
	2013-14	Deputy Collector (MDM)	240	120	120 (50.00)
		Mamlatdars	600	225	375 (62.50)
		Deputy Mamlatdars	600	330	270 (45.00)

(Source : Information provided by concerned Deputy Collectors, MDM )

## APPENDIX–XIV

## District-wise Blood Banks in Gujarat as of March 2014

(Reference: Paragraph 3.2.1; Page 66)

Sl. No	District	Blood Banks run by					
		Government		Charitable Trusts		Private bodies	
		Total	Selected for test-check in Audit	Total	Selected for test-check in Audit	Total	Selected for test-check in Audit
1.	Ahmedabad	7	4	9	4	8	3
2.	Amreli	0	0	1	0	0	0
3.	Anand	0	0	5	0	1	0
4.	Banaskantha	1	0	4	0	5	0
5.	Bharuch	0	0	2	0	0	0
6.	Bhavnagar	1	0	4	0	1	0
7.	Dahod	0	0	2	0	1	0
8.	Dang	1	0	0	0	0	0
9.	Gandhinagar	1	1	2	0	2	1
10.	Jamnagar	2	0	1	0	1	0
11.	Junagadh	1	1	4	2	1	0
12.	Kachchh	1	0	2	0	2	0
13.	Kheda	0	0	4	0	0	0
14.	Mehsana	1	1	3	3	0	0
15.	Narmada	0	0	0	0	0	0
16.	Navsari	0	0	3	0	0	0
17.	Panchmahal	1	1	2	1	0	0
18.	Patan	2	0	2	0	0	0
19.	Porbandar	1	0	2	0	0	0
20.	Rajkot	2	1	9	5	0	0
21.	Sabarkantha	1	0	3	0	1	0
22.	Surat	2	0	4	0	1	0
23.	Surendranagar	1	0	2	0	0	0
24.	Tapi	0	0	2	0	0	0
25.	Vadodara	3	1	6	3	0	0
26.	Valsad	1	0	4	0	0	0
	<b>Total</b>	<b>30</b>	<b>10</b>	<b>82</b>	<b>18</b>	<b>24</b>	<b>04</b>

APPENDIX–XV

Statement showing details of equipment not available at BBs during 2013-14

(Reference : Paragraph 3.2.3.2; Page 70)

Sl. No.	Name of Equipment	Purpose	Number of BBs without equipment			
			Government	Charitable	Private	Total
1.	Blood Bank Refrigerator	Storage of Blood bags	1	3	0	4
2.	Donor Couches	Donor Chair	4	5	3	12
3.	Bio Mixer	Blood scale collection monitor and mixer	4	18	7	29
4.	Tube Sealer, stripper with cutter	To seal the blood bag pilot tube by radio frequency sealing system	12	21	9	42
5.	Di-electric sealer	Sealing Blood bags pilot tube	10	17	10	37
6.	Domestic Refrigerator	Storage of reagents	2	7	0	9
7.	Bench top centrifuge	Separation of components	3	7	1	11
8.	Dry Incubator	Controlled dry heat environment for test tubes	6	8	1	15
9.	Serological water bath	For bacteriological and laboratory application requiring incubation	5	16	2	23
10.	Autoclave	Sterilisation	10	14	2	26
11.	Binocular microscope	enlarged imaging	6	7	1	14
12.	Multi channel Pipette	For measuring liquids	10	32	11	53
13.	Distilled water still	Pyrogen free distilled water	22	59	19	100
14.	Digital analytical balance	Weighing	16	33	17	66

Sl. No.	Name of Equipment	Purpose	Number of BBs without equipment			
			Government	Charitable	Private	Total
15.	Elisa Reader	For conducting tests for HIV, Hepatitis C and B viruses and Syphilis	7	22	14	43
16.	Laminar Air flow bench	To prevent contamination of samples	21	21	44	86
17.	Cell counter	Counting Haemoglobin	16	47	17	80
18.	Coagulometer	Determination of Fibrinogen and Thrombin	24	64	22	110
19.	pH meter	To measure the temperature of solution for acidity and basicity	20	46	22	88
20.	Refrigerated Centrifuge	Separation of Component like packed cells, plasma, etc.	1	5	5	11
21.	-80°C Deep freezer	For Deep freezing	2	18	4	24
22.	-40°C Deep freezer	For Deep freezing	1	7	3	11
23.	Plasma expresser (Manual)	Separation of components	1	7	3	11
24.	Plasma expresser (Automated)	Separation of components	7	20	4	31
25.	Platelet incubator with agitator	To store platelet concentrates in continuous motion at controlled temperature	1	8	3	12
26.	Refrigerated water bath (Cryobath)	Quick freezing	2	23	3	28

(Source: Data furnished by GSCBT)

**APPENDIX-XVI**  
**Excess recovery of Service Charge by test-checked BBs**  
**(Reference : Paragraph 3.2.4; Page 72)**

Sr. No	Name of the BB	Year	(figures in ₹)				Quantity (Unit)						Excess amount charged (₹ in lakh)				Total Excess amount (₹ in lakh)	
			WB/PC*		FFP*		WB/PC	FFP	PC	CP	WB/PC	FFP	PC	CP				
			850	400	400	200												
1.	Civil Hospital, Ahmedabad (Government)	2011-12	550	400	400	400	-	-	-	3,211	-	-	-	-	-	-	6.42	6.42
		2012-13	550	400	400	400	-	-	-	3,908	-	-	-	-	-	-	7.82	7.82
		2013-14	700	450	450	450	-	18,125	11,595	4,021	-	9.06	5.80	10.05	-	-	24.91	24.91
2.	Prathma Blood Centre, Ahmedabad (Charitable)	2011-12	800	600	500	400	-	12,359	17,847	4,063	-	24.72	17.85	8.13	-	-	50.70	50.70
		2012-13	850	600	500	400	-	10,738	14,708	4,313	-	21.48	14.71	8.63	-	-	44.82	44.82
		2013-14	800	600	500	400	-	6,251	10,689	4,342	-	12.50	10.69	8.68	-	-	31.87	31.87
3.	Institute of Kidney Diseases & Research Centre, Ahmedabad (Charitable)	2011-12	440	440	440	440	-	3,292	3,789	105	-	1.32	1.52	0.25	-	-	3.09	3.09
		2012-13	440	440	440	440	-	3,229	2,089	148	-	1.29	0.84	0.36	-	-	2.49	2.49
		2013-14	440	440	440	440	-	3,095	2,006	92	-	1.24	0.80	0.22	-	-	2.26	2.26
4.	Saurashtra Voluntary BB, Rajkot (Charitable)	2011-12	700	500	500	300	-	3,998	2,080	193	-	4.00	2.08	0.19	-	-	6.27	6.27
		2012-13	850	500	500	300	-	10,778	4,613	376	-	10.78	4.61	0.38	-	-	15.77	15.77
		2013-14	1,000	600	600	300	12,166	12,094	4,989	736	18.25	24.19	9.98	0.74	-	-	53.16	53.16
5.	Rajkot Voluntary BB, Rajkot (Charitable)	2011-12	860	860	860	860	20,182	6,531	4,699	965	2.02	30.04	21.62	4.44	-	-	58.12	58.12
		2012-13	920	920	920	920	13,131	4,664	4,978	484	9.19	24.25	25.89	2.52	-	-	61.85	61.85
		2013-14	950	950	950	950	12,415	3,694	5,388	437	12.41	20.32	29.63	2.40	-	-	64.76	64.76
6.	Indu Blood Bank, Vadodara (Charitable)	2011-12	550	550	650	-	0	4,007	2,246	-	-	6.01	5.62	-	-	-	11.63	11.63
		2012-13	550	550	500	-	0	4,546	2,441	-	-	6.82	3.66	-	-	-	10.48	10.48
		2013-14	650	550	600	-	0	8,845	2,172	-	-	13.27	4.34	-	-	-	17.61	17.61
7.	Cross world, Ahmedabad (Private)	2011-12	900	-	-	-	4,380	-	-	-	2.19	-	-	-	-	-	-	-
		2012-13	900	-	-	-	4,682	-	-	-	2.34	-	-	-	-	-	-	-
		2013-14	900	-	-	-	6,630	-	-	-	3.32	-	-	-	-	-	-	-
<b>Total</b>							<b>73,586</b>	<b>1,16,246</b>	<b>96,329</b>	<b>27,394</b>					<b>Total</b>	<b>481.88</b>		
<b>Grand Total</b>							<b>3,13,555</b>										<b>Total</b>	<b>481.88</b>

(Source: Data collected from concerned BBs)

\*WB/PC-Whole Blood/Packed Cells, FFP-Fresh Frozen Plasma, PC-Platelet Concentrate, CP-Cryoprecipitate.

**APPENDIX-XVII**

**Details of Blood units collected by the Blood Banks in the State during 2011-14**

(Reference : Paragraph 3.2.6.2; Page 74)

(figures in units)

Year	Target	Collection at			Number of Blood Donation Camps Organised	Units Supplied						Total
		Blood Bank	Blood Donation Camps	Total		Whole Blood	Packed Cells	Platelet Concentrate	Fresh Frozen Plasma	Cryoprecipitate	Plasma	
2011-12	6,50,000	4,03,025	3,91,569	7,94,594	7,067	3,41,132	3,99,371	92,672	1,86,085	24,367	4,523	10,48,150
2012-13	7,20,000	4,01,993	3,96,556	7,98,549	6,684	2,95,418	4,52,717	1,08,009	2,05,155	29,481	5,592	10,96,372
2013-14	8,50,000	4,36,668	3,54,133	7,90,801	7,116	2,94,633	4,47,755	1,14,575	2,39,710	28,225	12,732	11,37,630
<b>Total</b>	<b>22,20,000</b>	<b>12,41,686</b>	<b>11,42,258</b>	<b>23,83,944</b>	<b>20,867</b>	<b>9,31,183</b>	<b>12,99,843</b>	<b>3,15,256</b>	<b>6,30,950</b>	<b>82,073</b>	<b>22,847</b>	<b>32,82,152</b>

(Source: Data furnished by GSCBT)

**APPENDIX-XVIII**

**Details of Fresh Frozen Plasma sold for fractionation during 2011-14**

**(Reference : Paragraph 3.2.6.2; Page 75)**

Sl. No.	Name of BB	Quantity Sold (Litres)*	Rate (in ₹)	Amount (₹ in lakh)	To whom sold
1.	Prathma Blood Centre, Ahmedabad	20,724.00	1,200	248.69	Reliance Life Science and Research Centre (RLSRC)
2.	Indian Red Cross BB, Ahmedabad	12,482.40	1,200	149.79	Celestial Biologicals
3.	Rajkot Voluntary BB, Rajkot	7,427.40	1,200	89.13	RLSRC/ Plasmagen
4.	V S General Hospital, Ahmedabad	3,206.40	1,200	38.48	RLSRC
5.	Indu Voluntary BB, Vadodara	2,627.32	1,200	31.53	RLSRC
6.	Civil Hospital, Ahmedabad	2,366.00	1,200	28.39	RLSRC
7.	Shri Jalaram BB, Vadodara	1,147.60	1,200	13.77	RLSRC
8.	Mehsana Jaycees Charitable Trust BB	1,134.00	1,000	11.34	RLSRC
9.	PDU Hospital, Rajkot	401.94	1,000	4.02	RLSRC
10.	Saurashtra Voluntary BB, Rajkot	162.40	1,200	1.95	RLSRC
<b>Total</b>		<b>51,679.46</b>		<b>617.09</b>	

(Source: Data collected from concerned BBs)

\* One Litre of Plasma = Approximately five units of blood

## APPENDIX–XIX

## Statement showing delay in implementation of water supply projects

(Reference : Paragraph 3.5.3.2; Page 82)

Sr. No.	Name of Work (Agency)	Name of Division	Estimated Cost	Tendered Cost	Date of Work Order	Stipulated date of completion	Expenditure as of March 2014 (₹ in crore)	Delay as of March 2014 (in months)	Reason for delay
1.	PM-3A (M/s IVRCL Infrastructure and Project Ltd.)	Godhra	86.55	49.54	14.09.2006	13.09.2007	64.92	78	Non-availability of land and forest permission
2.	PM-3B (M/s IVRCL Infrastructure and Project Ltd.)	Godhra	29.60	27.58	14.09.2006	13.06.2007	35.22	75	Non-approval of Head Regulator
3.	Bhal Pradesh RWSS {Engineering Professional Company (EPCL)}	Anand	46.85	44.81	01.06.2010	31.05.2012	27.65	22	ROU of Land
4.	BK 4 Ph II A and II B (EPCL)	PMU Deesa	51.41	42.50	03.10.2009	04.02.2011	30.85	25	Delay in appointment of PMC
5.	Surendranagar Integrated WSS Ph II Part B (M/s. Gammon India Ltd.)	PMU Surendranagar	110.22	107.44	19.05.2009	11.03.2010	86.28	36	Election code of conduct
6.	Venue II (Avadh Construction)	Rajkot	2.90	2.98	10.06.2003	09.06.2004	2.72	119	Arbitration
7.	Wankaner Project (M/s. Gammon India Ltd.)	Rajkot	115.46	108.28	17.07.2009	03.09.2011	116.11	30	Lack of statutory permission



Sr. No.	Name of Work (Agency)	Name of Division	Estimated Cost	Tendered Cost	Date of Work Order	Stipulated date of completion	Expenditure as of March 2014 (₹ in crore)	Delay as of March 2014 (in months)	Reason for delay
8.	Dhari Group (Avadh Construction)	Amreli	39.93	N.A.	26.09.2002	25.03.2003	30.15	138	Agency was terminated due to slow progress
9.	Khambha Group {M/s. Engineering Project India Ltd. (EPIL)}	Amreli	25.55	N.A.	17.03.2004	16.06.2005	28.91	105	-do-
10.	Rajula Group (EPIL)	Amreli	25.54	N.A.	17.03.2004	16.06.2005	29.88	105	-do-
11.	Zafrabad Group (EPIL)	Amreli	31.50	N.A.	17.03.2004	16.06.2005	28.48	105	-do-
<b>Total</b>							<b>481.17</b>		

**APPENDIX-XX**

**Statement showing outstanding payment of cost of raw water**

(Reference : Paragraph 3.5.3.6; Page 85)

(₹ in crore)

Year	Irrigation					GWIL					SSNNL		
	Opening Balance	Assessed	Paid	Interest/ Penalty	Closing Balance	Opening Balance	Assessed	Paid	Closing Balance	Opening Balance	Assessed	Paid	Closing Balance
2009-10	165.49	38.09	29.29	196.00 <sup>3</sup>	370.29	49.75	92.74	70.27	72.22	17.37	30.60	5.30	42.67
2010-11	370.29	40.27	75.84	14.02	348.74	72.22	66.97	52.19	87.00	42.67	35.05	30.15	47.57
2011-12	348.74	41.11	30.85	13.61	372.61	87.00	65.64	55.84	96.80	47.57	35.25	21.80	61.02
2012-13	372.61	52.65	35.91	51.69	441.04	96.80	86.19	81.92	101.07	61.02	27.55	21.37	67.20
2013-14	441.04	53.79	101.34	12.73	406.22	101.07	77.04	32.87	145.24	67.20	18.71	14.70	71.21
<b>Total</b>		<b>225.91</b>	<b>273.23</b>	<b>288.05</b>			<b>388.58</b>	<b>293.09</b>			<b>147.16</b>	<b>93.32</b>	

(Source Information furnished by the GWSSB)

<sup>3</sup> Cumulative figure of total interest and penalty outstanding as on 31 March 2010