

APPENDIX-1

(Reference: Paragraph No. 1.7.1; Page 7)

Year-wise breakup of outstanding Inspection Reports as on 30 September 2014

Sr. No.	Department	Upto 2009-10		2010-11		2011-12		2012-13		2013-14		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
1.	Agriculture & Co-operation	328	933	60	236	68	678	13	139	23	125	492	2,111
2.	Energy & Petrochemicals	16	25	4	8	1	4	0	0	0	0	21	37
3.	Finance	6	15	3	8	0	0	0	0	2	7	11	30
4.	Forests & Environment	79	165	17	36	19	56	6	14	35	152	156	423
5.	Industries & Mines	213	558	21	73	37	147	4	8	20	70	295	856
6.	Narmada, Water Resources, Water Supply & Kalpsar (except Water Supply)	467	799	70	186	82	252	91	356	41	156	751	1,749
7.	Ports & Transport	65	194	5	11	5	13	0	0	1	5	76	223
8.	Roads & Buildings	433	893	53	154	54	531	54	337	41	224	635	2,139
9.	Science & Technology	12	29	1	5	2	13	1	4	2	11	18	62
10.	Climate Change ¹	0	0	0	0	0	0	0	0	0	0	0	0
Total		1,619	3,611	234	717	268	1,694	169	858	165	750	2,455	7,630

¹ The department was set up in February 2009 to take up the research and development works related to non-conventional alternative sources of energy, preparation of climate change policy, study the effect of climate change in terms of the rising sea level, problem of coastal population *etc.*, and impart guidance on its mitigation *etc.*

APPENDIX-2
(Reference: Paragraph No. 2.2.6; Page 34)

Statement showing non-reconciliation of the expenditure of RKVY for the years 2007-08 to 2013-14

(₹ in crore)

Year #	Expenditure booked under detailed head of RKVY			Expenditure reported to DAC	Difference
	Revenue	Capital	Total		
2007-08	14.70	0.00	14.70	47.61	(-) 32.91
2008-09 ^	151.45	0.00	151.45	226.54	(-) 75.09
2009-10	383.35	0.00	383.35	386.19	(-) 2.84
2010-11 \$	355.09	0.00	355.09	360.40	(-) 5.31
2011-12	548.81	0.00	548.81	548.93	(-) 0.12
2012-13*	616.91	0.00	616.91	610.87	6.04
2013-14	470.82	0.00	470.82	314.56	156.26
Total			2,541.13	2,495.10	46.03

- # The expenditure was booked under Budget Head 2401-800-18 (Demand no.2) for the period 2007-08 to 2010-11. For the year 2011-12, 2012-13 and 2013-14, the expenditure was booked under Budget Head 2401-800-18 (Demand no. 2), 2401-796-33 (Demand no. 95) and 2401-103-02 (Demand no. 96).
- ^ An amount of ₹ 128.88 crore (₹ 91.27 crore for Stream I and ₹ 37.61 crore for Stream II) was directly released to Director, State Agriculture Management and Extension Training Institute as second installment for the projects sanctioned by SLSC during 2008-09.
- \$ For the year 2010-11, the utilisation certificate was issued for ₹ 360.41 crore whereas the actual amount was ₹ 355.18 crore after reconciliation.
- * During 2012-13, against the RKVY allocation of ₹ 610.87 crore, actual amount released was ₹ 616.86 crore (including ₹ 5.99 crore contributed by State Government). The UC furnished by State Government is inflated to the extent of ₹ 16.15 crore as against the RKVY allocation to the State.

APPENDIX-3

(Reference: Paragraph No. 3.1.2; Page 62)

Details showing the division wise details of non-recovery of difference of cost of cement in grade mix

Sl. No.	Name of the Division	Name of the work	Grade of Cement Concrete	Total Quantity executed during work (Cum)	Rate of cement consumption (Cum/Kg)		Saving (Cum/Kg) (vi-vii)	Total Savings (Kg) (v x viii)	Total Savings (in MT) (ix/1000)	Input rate of Cement (₹ per MT)	Recoverable amount (₹ in lakh)
					As per estimates	As per mix design					
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)
1	Roads & Buildings Division, Patan	Construction of Government Engineering College, Patan	M-15	1,356.76	320	310	10	13,567.60	13.57	2,560	0.35
			M-20	7,566.56	400	338	62	4,69,126.70	469.13	2,560	12.01
			M-25	3,734.77	450	372	78	2,91,312	291.31	2,560	7.46
		Construction of Girls High School, Patan	M-20	1,185.16	400	338	62	73,479.92	73.48	3,200	2.35
			M-25	1,148.12	450	379	71	81,516.52	81.52	3,200	2.61
2	Roads & Buildings Division, Dahod	Construction of residential school building for 120 girls at Dahod	M-20	1,265.82	400	305	95	1,20,253	120.25	3,300	3.97
			M-25	559.01	450	340	110	61,491.10	61.49	3,300	2.03
			M-30	183.35	475	360	115	21,085.25	21.09	3,300	0.70
		Construction of bridge across Awas river at Jhold-Khshlgadh road	M-30	3,986.52	475	358	117	4,66,422.84	466.42	3,300	15.39
			M-35	813.37	500	360	140	1,13,871.80	113.87	3,300	3.76
			M-25	148.05	450	313	137	20,282.85	20.28	3,300	0.67
3	Capital Project Division-I, Gandhinagar	Development work of Central Vista up to Railway Station (GH-4 to KH-4) Gandhinagar	M-20	2,834.62	400	338	62	1,75,746.44	175.75	4,020	7.07
			M-25	169.01	450	372	78	13,182.78	13.18	4,020	0.53
4	Roads & Buildings Navrangpura Division, Ahmedabad	Construction work of 'D' type residential tower in Vastrapur Government Colony campus at Ahmedabad	M-15	130.87	350	321	29	3,795.23	3.80	4,300	0.16
			M-20	1,814.27	400	343	57	1,03,413.39	103.41	4,300	4.45
			M-25	607.36	450	375	75	45,552	45.55	4,300	1.96
			M-30	5.2	475	404	71	369.20	0.37	4,300	0.02
5	Salinity Control Division, Bhuj	Construction of Chhadwada Bandhara	M-20	6,370.57	440	350	90	5,73,351.30	573.35	4,500	25.80
6	Panam Project Division, Godhara	Construction of eight VRBs on Left Bank Main Canal of Panam High Level Canal between chainages 0 to 11,550 m	M-15	5,266.61	320	260	60	3,15,996.60	316	4,000	12.64
			M-20	174.66	400	300	100	17,466	17.47	4,000	0.70
			M-25	1,642.62	450	330	120	1,97,114.40	197.11	4,000	7.88
Total									3,178.40		112.51