

**Annexure-I**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Bharti Airtel Limited**

(₹ in crore)

Sl. No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportionate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportionate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	2X1.75 MHz	28.00	7.00
2	Mumbai	160.00		28.00	7.00
3	Kerala	60.00	2X6 Mhz	36.00	9.00
4	Haryana	60.00		36.00	9.00
5	Punjab	60.00		36.00	9.00
6	Kolkata	60.00		36.00	9.00
7	Karnataka	160.00		96.00	24.00
8	Maharashtra	160.00		96.00	24.00
9	Andhra Pradesh	160.00		96.00	24.00
10	Bihar	15.00		9.00	2.25
11	Assam	15.00		9.00	2.25
12	Gujarat	160.00		96.00	24.00
13	Himachal Pradesh	15.00		9.00	2.25
14	Jammu & Kashmir	15.00		9.00	2.25
15	Madhya Pradesh	60.00		36.00	9.00
16	North East	15.00		9.00	2.25
17	Orissa	15.00		9.00	2.25
18	Rajasthan	60.00		36.00	9.00
19	Tamil Nadu	160.00		96.00	24.00
20	Uttar Pradesh(E)	60.00		36.00	9.00
21	Uttar Pradesh(W)	60.00		36.00	9.00
22	West Bengal	60.00		36.00	9.00
	<b>Total</b>	<b>1750.00</b>		<b>914.00</b>	<b>228.50</b>

**Annexure-II**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Aircel Limited**

(₹ in crore)

Sl.No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportionate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportionate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	2X6 Mhz	96.00	24.00
2	Mumbai	160.00		96.00	24.00
3	Kerala	60.00		36.00	9.00
4	Punjab	60.00		36.00	9.00
5	Karnataka	160.00		96.00	24.00
6	Maharashtra	160.00		96.00	24.00
7	Andhra Pradesh	160.00		96.00	24.00
8	Bihar	15.00		9.00	2.25
9	Gujarat	160.00		96.00	24.00
10	Himachal Pradesh	15.00		9.00	2.25
11	Madhya Pradesh	60.00		36.00	9.00
12	Orissa	15.00		9.00	2.25
13	Rajasthan	60.00		36.00	9.00
14	Tamil Nadu	160.00		96.00	24.00
15	Uttar Pradesh(E)	60.00		36.00	9.00
16	Uttar Pradesh(W)	60.00		36.00	9.00
	<b>Total</b>	<b>1,525.00</b>		<b>915.00</b>	<b>228.75</b>

**Annexure-III**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Reliance**

(₹ in crore)

Sl.No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportionate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportionate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	2X6 Mhz	96.00	24.00
2	Mumbai	160.00		96.00	24.00
3	Kolkata	60.00		36.00	9.00
4	Karnataka	160.00		96.00	24.00
5	Maharashtra	160.00		96.00	24.00
6	Andhra Pradesh	160.00		96.00	24.00
7	Gujarat	160.00		96.00	24.00
8	Tamil Nadu	160.00		96.00	24.00
	<b>Total</b>	<b>1,180.00</b>		<b>708.00</b>	<b>177.00</b>

**Annexure--IV**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Tata Communications Ltd.**

(₹ in crore)

Sl.No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportionate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportionate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	6 Mhz	48.00	12.00
2	Mumbai	160.00		48.00	12.00
3	Kerala	60.00		18.00	4.50
4	Haryana	60.00		18.00	4.50
5	Punjab	60.00		18.00	4.50
6	Kolkata	60.00		18.00	4.50
7	Karnataka	160.00		48.00	12.00
8	Maharashtra	160.00		48.00	12.00
9	Andhra Pradesh	160.00		48.00	12.00
10	Bihar	15.00		4.50	1.13
11	Assam	15.00		4.50	1.13
12	Gujarat	160.00		48.00	12.00
13	Himachal Pradesh	15.00		4.50	1.13
14	Jammu & Kashmir	15.00		4.50	1.13
15	Madhya Pradesh	60.00		18.00	4.50
16	North East	15.00		4.50	1.13
17	Orissa	15.00		4.50	1.13
18	Rajasthan	60.00		18.00	4.50
19	Tamil Nadu	160.00		48.00	12.00
20	Uttar Pradesh(E)	60.00		18.00	4.50
21	Uttar Pradesh(W)	60.00		18.00	4.50
22	West Bengal	60.00		18.00	4.50
	<b>Total</b>	<b>1,750.00</b>		<b>525.00</b>	<b>131.25</b>

**Annexure-V**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Track Online**

(₹ in crore)

Sl.No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportionate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportionate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	2X1.75 MHz	28.00	7.00
2	Mumbai	160.00		28.00	7.00
3	Karnataka	160.00		28.00	7.00
4	Tamil Nadu	160.00		28.00	7.00
	<b>TOTAL</b>	<b>640.00</b>		<b>112.00</b>	<b>28.00</b>

**Annexure-VI**  
**[Paragraph 2.2]**  
**Statement showing non-realisation of one-time charge in respect of**  
**M/s Tulip**

(₹ in crore)

Sl.No	Service areas	Reserve price (2010) for 20 MHz BWA spectrum in 2.3 GHz band	Bandwidth (Mhz) allocated in 3.3 GHz band	Proportion-ate price for Bandwidth allocated in 3.3 GHz band for 20 years	Proportion-ate price for Bandwidth allocated in 3.3 GHz band for 5 years upto September 2015
1	Delhi	160.00	2X6 Mhz	96	24.00
2	Kerala	60.00		36	9.00
3	Haryana	60.00		36	9.00
4	Punjab	60.00		36	9.00
5	Karnataka	160.00		96	24.00
6	Maharashtra	160.00		96	24.00
7	Andhra Pradesh	160.00		96	24.00
8	Bihar	15.00		9	2.25
9	Assam	15.00		9	2.25
10	Gujarat	160.00		96	24.00
11	Himachal Pradesh	15.00		9	2.25
12	Jammu & Kashmir	15.00		9	2.25
13	Madhya Pradesh	60.00		36	9.00
14	North East	15.00		9	2.25
15	Orissa	15.00		9	2.25
16	Rajasthan	60.00		36	9.00
17	Tamil Nadu	160.00		96	24.00
18	Uttar Pradesh(E)	60.00		36	9.00
19	Uttar Pradesh(W)	60.00		36	9.00
	<b>Total</b>	<b>1470.00</b>		<b>882</b>	<b>220.50</b>

**Annexure-VII**  
**[Paragraph 2.3]**

**Statement showing details of expenditure incurred on the newly created Regional Offices**

<b>Expenditure</b>	<b>2013-14</b>	<b>2012-13</b>
Pay and allowances	33639483	24283832
TA/Conveyance	6077332	2520173
Medical/LTC/LSPC etc.	4119572	5049880
fixed assets	700058	19227627
Rent & Electricity Charges	20251221	22410765
Misc Exp. (Office Expenses)	1650374	1245129
<b>Total ₹</b>	<b>66438040</b>	<b>74737406</b>
<b>Grand Total ₹</b>	<b>141175446 or 14.12 crores</b>	

**Annexure- VIII**  
**[Paragraph 3.2]**  
**Statement showing procurement of barcoded bag labels**

S.No	Name of Circle	Name of PSDs	No of labels procured	Value of labels	Period during which procured
			(in lakh)	(₹ in lakh)	
1	Kerala	Thrissur, Thiruvananthapuram and Calicut	41.00	14.89	August to October 2012
2	Uttar Pradesh	Lucknow	57.00	20.20	November 2012 to January 2013 and January-February 2015
3	Punjab	Ludhiana	17.00	6.25	July 2012 to January 2015
4	Haryana	Ambala	22.18	7.99	July 2012 to March 2013
5	Himachal Pradesh	Shimla	12.00	4.82	December 2012
6	Tamilnadu	Chennai, Tirunelveli, Coimbatore, Trichy	38.38	14.03	July 2012 to November 2013
7	Madhya Pradesh	Bhopal	23.00	8.11	September 2012 to January 2015
8	Chhattisgarh	Raipur	3.13	1.18	
9	Maharashtra	Kolhapur, Nagpur, Mumbai	46.42	17.70	September 2012 to March 2015
10	Orissa	Bhubaneswar	4.50	1.92	August 2012 to March 2015
11	West Bengal	Kolkata	30.00	9.25	August 2013 to June 2014
12	Rajasthan	Jaipur, Jodhpur and Ajmer	69.30	24.18	October 2012 to March 2014
13	Delhi	Delhi	33.00	11.68	October 2013
14	Gujarat	Vadodra, Rajkot and Ahmedabad	36.15	12.90	August 2012 to January 2015
15	Bihar	Patna	3.75	1.58	August 2012 to May 2014
16	Jharkhand	Ranchi	2.40	1.00	
17	Karnataka	Bangalore, Airsekere and Hubli	37.00	13.17	October 2012 to January 2013
<b>Total</b>			<b>476.21</b>	<b>170.85</b>	



**Annexure-IX**  
**[Paragraph 4.1.1.1 (a)]**

**Statement showing the cost of the Hardware and Software procured during the year 2006-07**  
**(Amount in ₹)**

Sl. No.	Particular	Quantity	Rate	Total Amount
<b>HARDWARE FOR CONTROL CENTRE</b>				
1	High End RISC based server	6	1838174	11029043
2	Client workstation	30	40600	1218000
3	A4 size Color laser printer	6	249000	1494000
4	A0 size color raster plotter	6	429905	2579430
	<b>TOTAL</b>			<b>16320473</b>
<b>SOFTWARE FOR CONTROL CENTRE</b>				
1	Windows XP, Operating system (installed by default)	30	0	0
2	Office XP	6	14830	88980
3	Spatial Oracle media with user licenses (per city)	6	376362	2258172
4	GIS software per city	6	2208980	13253880
	<b>TOTAL</b>			<b>15601032</b>
<b>HARDWARE FOR REMOTE CENTRE</b>				
1	Server Machine	30	132796	3983880
2	Client workstation	150	40600	6090000
3	A0 size color raster plotter	30	429905	12897150
	<b>TOTAL</b>			<b>22971030</b>
<b>SOFTWARE FOR REMOTE CENTRE</b>				
1	Windows XP, Operating system (installed by default)	30	0	0
2	XP 2003 operating system	30	52113	1563390
3	Spatial Oracle software (per city)	6	129260	775560
4	GIS server software per city	30	1588595	47657850
	<b>TOTAL</b>			<b>49996800</b>
1	Pipe & Cable locator	120	123779	14853480
2	Ferro magnetic locator	30	41189	1235670
	<b>TOTAL</b>			<b>16089150</b>
	<b>GRAND TOTAL</b>			<b>120978485</b>

Say ₹ 12.10 crore

**Annexure-X**  
**[Paragraph 4.1.1.1 (d)]**  
**Statement showing the details of extra expenditure due to extension of old tenders**

(Amount in ₹)

Sl.No.	NAME OF THE VENDOR	BAND WIDTH	PERIOD		Paid Rate per Month Per Mbps	Projected Rate per Month Per Mbps	Differ-ence Rate per Month Per Mbps	Savings	Service Tax (10.3% from 06-02-11 to 08-06-11 and at 12.36% from 09-06-13 to 08-06-14)	Total
			FROM	TO						
1	2	3	4	5	6	7	8	9	10	11
							(6 - 7)	(3 * 8)		(9 + 10)
1	Reliance	3000	06-02-2011	28-02-2011	2208	1200	1008	2700000	278100	2978100
		3000	01-03-2011	31-03-2011	2208	1200	1008	3024000	311472	3335472
		3000	01-04-2011	30-04-2011	2208	1200	1008	3024000	311472	3335472
		3000	01-05-2011	10-05-2011	2208	1200	1008	975484	100475	1075959
		3000	11-05-2011	31-05-2011	1480	1200	280	569032	58610	627643
		3000	01-06-2011	08-06-2011	1480	1200	280	224000	23072	247072
2	Tata Telecom-munication	4500	06-02-2011	28-02-2011	2208	1200	1008	3726000	383778	4109778
		4500	01-03-2011	31-03-2011	2208	1200	1008	4536000	467208	5003208
		4500	01-04-2011	30-04-2011	2208	1200	1008	4536000	467208	5003208
		4500	01-05-2011	09-05-2011	2208	1200	1008	1316903	135641	1452544
		4500	10-05-2011	31-05-2011	1480	1200	280	894194	92102	986295
		4500	01-06-2011	08-06-2011	1480	1200	280	336000	34608	370608
Extra Expenditure on Extension Of Tender for the year 2009								25861613	2663746	28525359

3	Re liance	9000	09-06-2013	30-06-2013	1020	554	466	3075600	380144	3455744		
		9000	01-07-2013	31-08-2013	1020	554	466	8388000	1036757	9424757		
		9000	01-09-2013	30-11-2013	1020	554	466	12582000	1555135	14137135		
		9000	01-12-2013	28-02-2014	1020	554	466	12582000	1555135	14137135		
		2000	10-01-2014	31-01-2014	1020	554	466	661419	81751	743171		
		2000	01-02-2014	28-02-2014	1020	554	466	932000	115195	1047195		
		11000	01-03-2014	31-05-2014	1020	554	466	15378000	1900721	17278721		
		11000	01-06-2014	08-06-2014	1020	554	466	1366933	168953	1535886		
		9000	09-06-2013	30-06-2013	1020	554	466	3075600	380144	3455744		
		9000	01-07-2013	31-08-2013	1020	554	466	8388000	1036757	9424757		
4	Airtel	9000	01-09-2013	30-11-2013	1020	554	466	12582000	1555135	14137135		
		9000	01-12-2013	28-02-2014	1020	554	466	12582000	1555135	14137135		
		1000	20-01-2014	31-01-2014	1020	554	466	180387	22296	202683		
		1000	01-02-2014	28-02-2014	1020	554	466	466000	57598	523598		
		10000	01-03-2014	31-05-2014	1020	554	466	13980000	1727928	15707928		
		1000	28-04-2014	30-04-2014	1020	554	466	46600	5760	52360		
		1000	01-05-2014	31-05-2014	1020	554	466	466000	57598	523598		
		11000	01-06-2014	08-06-2014	1020	554	466	1366933	168953	1535886		
				<b>Extra Expenditure on Extension of Tender for the year 2011</b>								
				<b>Total Extra Expenditure</b>								
		<b>108099473</b>										
		<b>13361095</b>										
		<b>16024841</b>										
		<b>149985927</b>										
		<b>Say ₹ 15.00 crore</b>										

**Annexure-XI**  
**[Paragraph 4.1.1.1 (e)]**  
**Statement showing the details of avoidable expenditure made on SMS charges**

(Amount in ₹)

Sl. No.	Bill Period	Total No. of SMS	Amount paid to TATA per SMS	BSNL offered rate per SMS	Avoidable expenditure	Service Tax	Total avoidable expenditure
1	23-03-2011 to 22-04-2011	238119	0.07	0.17	-23332	-2403	-25735
2	23-04-2011 to 22-05-2011	372413	0.07	0.11	-13931	-1435	-15366
3	23-05-2011 to 22-06-2011	457623	0.07	0.09	-7966	-820	-8786
4	23-06-2011 to 22-07-2011	601154	0.07	0.048	13225	1362	14587
5	23-07-2011 to 22-08-2011	1643765	0.065	0.048	27944	2878	30822
6	23-08-2011 to 22-09-2011	1456592	0.065	0.048	24762	2550	27312
7	23-09-2011 to 22-10-2011	3305131	0.065	0.048	56187	5787	61974
8	23-10-2011 to 22-11-2011	2026177	0.065	0.048	34445	3548	37993
9	23-11-2011 to 22-12-2011	10974964	0.05	0.025	274374	28261	302635
10	23-12-2011 to 22-01-2012	5387232	0.065	0.035	161617	16647	178264
11	23-01-2012 to 22-02-2012	18790629	0.05	0.025	469766	48386	518152
12	23-02-2012 to 22-03-2012	15258551	0.05	0.025	381464	39291	420755
13	23-03-2012 to 22-04-2012	14990709	0.05	0.025	374768	38601	413369
14	01-05-2012 to 22-05-2012	12895649	0.069	0.025	567409	70132	637541
15	23-05-2012 to 22-06-2012	24700186	0.069	0.02	1210309	149594	1359903
16	23-06-2012 to 16-07-2012	18875280	0.069	0.025	830512	102651	933163
17	17-07-2012 to 16-08-2012	20855613	0.069	0.02	1021925	126310	1148235
18	17-08-2012 to 16-09-2012	27880796	0.069	0.02	1366159	168857	1535016
19	17-09-2012 to 16-10-2012	48809185	0.069	0.02	2391650	295608	2687258
20	17-10-2012 to 16-11-2012	42929499	0.069	0.02	2103545	259998	2363543
21	17-11-2012 to 16-12-2012	41560105	0.069	0.02	2036445	251705	2288150
22	17-12-2012 to 16-01-2013	40695945	0.069	0.02	1994101	246471	2240572
23	17-01-2013 to 16-02-2013	41346147	0.069	0.02	2025961	250409	2276370
24	17-02-2013 to 16-03-2013	41046392	0.069	0.02	2011273	248593	2259866
25	17-03-2013 to 16-04-2013	75746692	0.067	0.01	4317561	533651	4851212
26	17-04-2013 to 16-05-2013	163036105	0.063	0.01	8640914	1068017	9708931
27	17-05-2013 to 31-05-2013						
		<b>TOTAL</b>			<b>32291087</b>	<b>3954649</b>	<b>36245736</b>

Say ₹ 3.62 crore

**Annexure-XII**  
**[Paragraph 4.2]**

**Statement showing the details of increase in the cost of Pashan building project due to delay in completion**

( ₹ in crore)

Revised project cost		116.19
Less: Original project cost		49.80
Increase in project cost		66.39
Less:		
Increase in project cost due to additional scope of work	11.16	
Extra cost of items executed	5.84	
Statutory and other items which were not considered in the initial estimates	9.61	
Interior works excluded from the scope of tenders	14.59	41.20
Net increase in project cost		25.19
Source: Revised cost estimate submitted for approval of DeitY and Planning Commission Appraisal Note.		

**Annexure-XIII**  
**[Paragraph 4.2]**

**Statement showing the details of expenditure towards rent on hired premises incurred / to be incurred by C-DAC Pune during the period April 2010 to March 2015**  
(Amount in ₹)

Location of the rented premise	2010-11	2011-12	2012-13	2013-14	2014-15	Total
NSG IT Park	61051050	62407740	7697808	38191164	0	169347762
Westend Centre	0	0	0	64754679	101817576	166572255
Pune University Building	3970800	6618000	6741600	6741600	6741600	30813600
Agriculture College Building	242280	242280	242280	242280	242280	1211400
<b>Total</b>	<b>65264130</b>	<b>69268020</b>	<b>14681688</b>	<b>109929723</b>	<b>108801456</b>	<b>367945017</b>

Notes:

- Expenditure towards rent incurred / to be incurred worked out based on the agreement terms and conditions.
- Expenditure towards rent includes service tax applicable from time to time.
- Rate of service tax from 24.02.2009 to 31.3.2012 - 10.30% (ST + EC + SHEC).
- Rate of service tax from 1.4.2012 onwards - 12.36% (ST + EC + SHE C).
- Space hired at NSG IT Park during Jun-08 to Sep-10 was 57,474 sft and rent per month was ₹ 41,00,000 from Jun-08 to May 2011 and at ₹ 47,15,000 plus service tax. Additional space of 10,200 sft. was hired from Oct-12 at a monthly rent of ₹ 9,50,000 plus service tax.
- Space hired at NSG IT Park was vacated by September 2013.
- Space under hire at Westend Centre in sft: 1-Jun-13 - 29,190; 1-Aug-13 - 32,438; 23-Aug-13 - 78,393; 15-Oct-13 - 80,374 and 1-Dec-13 - 94,393.
- Rent and maintenance charges payable to the lessor of Westend Centre - ₹ 80 per sft./ month plus service tax.
- Space hired at Pune Univesity Campus - 18,626 sft.
- Space hired at Agriculture College Building - 3,959 sft. and rent per month ₹ 20,190/-.
- Present monthly expenditure (March 2015) towards rent on hired building is ₹ 90.67 lakh (Westend Centre - ₹ 84,84,798; Pune University - ₹ 5,61,800; Agriculture College building - ₹ 20,190) or ₹ 3.02 lakh per day.

**Annexure-XIV**  
**[Paragraph 4.3]**  
**Statement showing comparison of instalment/interest to be paid and actually paid for Plot B-30, Sector 60, NOIDA by C-DAC NOIDA**

Installment No.	Due on	Balance Premium payment plan as per Lease Deed			Actual payment		Remarks
		Principal Amount (₹)	Interest @ 12 % (₹)	Total Amount of installment (₹)	Date of payment	Principal Amount (₹)	
1	24.04.2001	825000	1485000	2310000	3.01.2002	825000	Principal amount paid. Interest not paid.
2	24.10.2001	825000	1435500	2260500	3.01.2002	825000	Principal amount paid. Interest not paid.
3	24.04.2002	825000	1386000	2211000	17.04.2002	825000	Principal amount paid. Interest not paid.
4	24.10.2002	825000	1336500	2161500	22.10.2002	825000	Principal amount paid. Interest not paid.
5	24.04.2003	825000	1287000	2112000	23.04.2003	825000	Principal amount paid. Interest not paid.
6	24.10.2003	825000	1237500	2062500	10.10.2003	825000	Principal amount paid. Interest not paid.
7	24.04.2004	825000	1188000	2013000	1.12.2003	19800000	Cash down payment towards balance premium
8	24.10.2004	825000	1138500	1963500	14.10.2011	20483150	Payment towards interest
9	24.04.2005	825000	1089000	1914000	12.05.2014	7825550	Payment towards interest
10	24.10.2005	825000	1039500	1864500	27.05.2014	3886790	Payment towards full and final settlement of balance premium/interest
11	24.04.2006	825000	990000	1815000	<b>Total</b>	<b>56945490</b>	
12	24.10.2006	825000	940500	1765500			
13	24.04.2007	825000	891000	1716000			
14	24.10.2007	825000	841500	1666500			
15	24.04.2008	825000	792000	1617000			
16	24.10.2008	825000	742500	1567500			
17	24.04.2009	825000	693000	1518000			
18	24.10.2009	825000	643500	1468500			
19	24.04.2010	825000	594000	1419000			
20	24.10.2010	825000	544500	1369500			
21	24.04.2011	825000	495000	1320000			
22	24.10.2011	825000	445500	1270500			
23	24.04.2012	825000	396000	1221000			
24	24.10.2012	825000	346500	1171500			
25	24.04.2013	825000	297000	1122000			
26	24.10.2013	825000	247500	1072500			
27	24.04.2014	825000	198000	1023000			
28	24.10.2014	825000	148500	973500			
29	24.04.2015	825000	99000	924000			
30	24.10.2015	825000	49500	874500			
	<b>Total</b>	<b>24750000</b>	<b>23017500</b>	<b>47767500</b>			

<b>Actual Payment</b>	<b>₹ 56945490</b>
<b>(-) Payment to be made</b>	<b>₹ 47767500</b>
<b>Avoidable Payment</b>	<b>₹ 9177990</b>

**Annexure-XV**  
**[Paragraph 4.3]**  
**Statement showing calculation of loss of interest**

Amount paid by C-DAC on 01 December 2003 towards balance premium (₹)	19800000
Less: Amount payable by C-DAC on 01 December 2003 (including interest and penal interest) (₹)	10622916
Excess payment made by C-DAC (₹)	9177084

Period	Rate of interest as per PLR of SBI (in per cent)	Amount of fund on which interest could have been earned* (₹)	Amount of interest (₹)
24.10.2004 to 24.04.2005	10.75	9177084	493268
24.04.2005 to 24.10.2005	10.75	8352084	448925
24.10.2005 to 24.04.2006	10.75	7527084	404581
24.04.2006 to 24.10.2006	10.75	6702084	360237
24.10.2006 to 24.04.2007	11.00	5877084	323240
24.04.2007 to 24.10.2007	12.50	5052084	315755
24.10.2007 to 24.04.2008	12.50	4227084	264193
24.04.2008 to 24.10.2008	12.25	3402084	208378
24.10.2008 to 24.04.2009	13.00	2577084	167510
24.04.2009 to 24.10.2009	12.25	1752084	107315
24.10.2009 to 24.04.2010	11.75	927084	54466
24.04.2010 to 24.10.2010	11.75	102084	5997
		<b>Total</b>	<b>3153865</b>

\* Amount reduced by Principal, i.e., ₹ 825000 after every six months when next installment becomes due



**Annexure-XVI**  
**[Paragraph 4.4]**  
**Statement showing the details of avoidable extra expenditure incurred by C-DAC Pune due to non-availability of electricity at concessional tariff - (Pune University Building)**

Billing period		Units consumed	Tariff per unit paid		Industrial tariff per unit payable		Difference per unit	Avoidable expenditure		
From	To		Tariff	Ele. Duty	Tariff	Ele. Duty			Total	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b> (4+5)	<b>7</b>	<b>8</b>	<b>9</b> (7+8)	<b>10</b> (6-9)	<b>11</b> (3X10)
(Amount in Rupees)										
25-Mar-10	25-Aug-10	1080480	7.15	0	7.15	3.40	0	3.40	3.75	4051800
25-Aug-10	29-Nov-10	698520	7.15	0	7.15	3.40	0	3.40	3.75	2619450
30-Nov-10	08-Apr-11	940560	7.65	0	7.65	5.27	0	5.27	2.38	2238533
09-Apr-11	26-Aug-11	956400	7.65	0	7.65	5.27	0	5.27	2.38	2276232
27-Aug-11	21-Nov-11	585840	7.65	0	7.65	5.27	0	5.27	2.38	1394299
22-Nov-11	03-Apr-12	965335	7.65	0	7.65	5.27	0	5.27	2.38	2297498
03-Apr-12	21-May-12	375655	7.65	0	7.65	5.27	0	5.27	2.38	894059
21-May-12	21-Jun-12	253015	7.65	0	7.65	5.27	0	5.27	2.38	602176
21-Jun-12	20-Jul-12	239575	7.65	0	7.65	5.27	0	5.27	2.38	570189
21-Jul-12	20-Aug-12	223920	7.65	0	7.65	5.27	0	5.27	2.38	532930
21-Aug-12	20-Sep-12	190800	7.65	0	7.65	5.27	0	5.27	2.38	454104
21-Sep-12	20-Oct-12	208080	8.21	0	8.21	7.01	0	7.01	1.20	249696
21-Oct-12	20-Feb-13	730440	8.21	0	8.21	7.01	0	7.01	1.20	876528
21-Feb-13	01-Mar-13	57600	8.21	0	8.21	7.01	0	7.01	1.20	69120
01-Mar-13	01-Apr-13	204240	8.21	0	8.21	7.01	0	7.01	1.20	245088
01-Apr-13	01-May-13	192480	8.21	0	8.21	7.01	0	7.01	1.20	230976
01-May-13	01-Jun-13	251880	8.21	0	8.21	7.01	0	7.01	1.20	302256
01-Jun-13	01-Jul-13	197880	8.21	0	8.21	7.01	0	7.01	1.20	237456
01-Jul-13	01-Aug-13	210480	8.21	0	8.21	7.01	0	7.01	1.20	252576
01-Aug-13	01-Sep-13	230280	8.21	0	8.21	7.01	0	7.01	1.20	276336

01-Sep-13	01-Oct-13	238920	8.21	0	8.21	7.01	0	7.01	1.20	286704
01-Oct-13	01-Nov-13	224280	8.21	0	8.21	7.01	0	7.01	1.20	269136
01-Nov-13	01-Dec-13	205440	8.21	0	8.21	7.01	0	7.01	1.20	246528
01-Dec-13	01-Jan-14	189240	8.21	0	8.21	7.01	0	7.01	1.20	227088
01-Jan-14	01-Feb-14	212280	8.21	0	8.21	7.01	0	7.01	1.20	254736
01-Feb-14	01-Mar-14	243480	8.21	0	8.21	7.01	0	7.01	1.20	292176
01-Mar-14	01-Apr-14	303120	8.21	0	8.21	7.01	0	7.01	1.20	363744
01-Apr-14	01-May-14	256800	8.21	0	8.21	7.01	0	7.01	1.20	308160
01-May-14	01-Jun-14	303000	8.21	0	8.21	7.01	0	7.01	1.20	363600
01-Jun-14	01-Jul-14	327240	8.21	0	8.21	7.01	0	7.01	1.20	392688
01-Jul-14	01-Aug-14	326280	8.21	0	8.21	7.01	0	7.01	1.20	391536
01-Aug-14	01-Sep-14	301680	8.21	0	8.21	7.01	0	7.01	1.20	362016
01-Sep-14	01-Oct-14	283560	8.21	0	8.21	7.01	0	7.01	1.20	340272
<b>Total avoidable extra expenditure in respect of Pune University Building</b>										<b>24769686</b>

Source: Bills/ vouchers through which electricity charges were paid by C-DAC to the lessor of the hired building.

- Note: 1. Tariff payable at industrial rates was taken higher of the tariff applicable to express feeder / non-express feeder as a conservative basis.
2. Avoidable expenditure worked out on the difference between tariff paid under educational institutes category (up to 15-Aug-12)/ public services category (16-Aug-12) and payable under industry category together with electricity duty applicable.
3. Number of units consumed by C-DAC were taken from the bills received from landlords and tariff rate from the MSEDCL bills received by the landlords.

**Annexure-XVII**  
**[Paragraph 4.4]**  
**Statement showing the details of avoidable extra expenditure incurred by C-DAC Pune due to non-availment of electricity at concessional tariff - (NSG IT Park/ Westend Center)**

Billing period		Units consumed	Tariff per unit paid			Industrial tariff per unit payable			Difference per unit	Avoidable expenditure	Location
From	To		Tariff	Ele. Duty	Total	Tariff	Ele. Duty	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b> (4+5)	<b>7</b>	<b>8</b>	<b>9</b> (7+8)	<b>10</b> (6-9)	<b>11</b> (3X10)	<b>12</b>
<i>(Amount in Rupees)</i>											
19/Mar/10	17/Apr/10	87761	7.15	1.22	8.37	3.40	0	3.40	4.97	436172	NSG IT Park
17/Apr/10	18/May/10	100058	7.15	1.22	8.37	3.40	0	3.40	4.97	497288	NSG IT Park
18/May/10	17/Jun/10	88271	7.15	1.22	8.37	3.40	0	3.40	4.97	438707	NSG IT Park
17/Jun/10	19/Jul/10	84111	7.15	1.22	8.37	3.40	0	3.40	4.97	418032	NSG IT Park
19/Jul/10	20/Aug/10	80727	7.15	1.22	8.37	3.40	0	3.40	4.97	401213	NSG IT Park
20/Aug/10	20/Sep/10	76057	7.15	1.22	8.37	3.40	0	3.40	4.97	378003	NSG IT Park
20/Sep/10	20/Oct/10	89279	7.45	1.27	8.72	5.27	0	5.27	3.45	308013	NSG IT Park
20/Oct/10	19/Nov/10	76990	7.45	1.27	8.72	5.27	0	5.27	3.45	265616	NSG IT Park
19/Nov/10	21/Dec/10	82530	7.45	1.27	8.72	5.27	0	5.27	3.45	284729	NSG IT Park
21/Dec/10	20/Jan/11	74736	7.45	1.27	8.72	5.27	0	5.27	3.45	257839	NSG IT Park
20/Jan/11	18/Feb/11	72666	7.45	1.27	8.72	5.27	0	5.27	3.45	250698	NSG IT Park
18/Feb/11	21/Mar/11	87197	7.45	1.27	8.72	5.27	0	5.27	3.45	300830	NSG IT Park
21/Mar/11	20/Apr/11	95741	7.45	1.27	8.72	5.27	0	5.27	3.45	330306	NSG IT Park
20/Apr/11	20/May/11	99567	7.45	1.27	8.72	5.27	0	5.27	3.45	343506	NSG IT Park
20/May/11	19/Jun/11	96408	7.45	1.27	8.72	5.27	0	5.27	3.45	332608	NSG IT Park
19/Jun/11	19/Jul/11	83082	7.45	1.27	8.72	5.27	0	5.27	3.45	286633	NSG IT Park
19/Jul/11	20/Aug/11	85218	7.45	1.27	8.72	5.27	0	5.27	3.45	294002	NSG IT Park
20/Aug/11	20/Sep/11	81729	7.45	1.27	8.72	5.27	0	5.27	3.45	281965	NSG IT Park
20/Sep/11	18/Oct/11	83349	7.45	1.27	8.72	5.27	0	5.27	3.45	287554	NSG IT Park
18/Oct/11	21/Nov/11	92297	7.45	1.27	8.72	5.27	0	5.27	3.45	318425	NSG IT Park
21/Nov/11	21/Dec/11	94351	7.45	1.27	8.72	5.27	0	5.27	3.45	325511	NSG IT Park
21/Dec/11	21/Jan/12	91102	7.45	1.27	8.72	5.27	0	5.27	3.45	314302	NSG IT Park
21/Jan/12	20/Feb/12	74704	7.45	1.27	8.72	5.27	0	5.27	3.45	257729	NSG IT Park
20/Feb/12	21/Mar/12	88858	7.45	1.27	8.72	5.27	0	5.27	3.45	306560	NSG IT Park
21/Mar/12	20/Apr/12	96358	7.45	1.27	8.72	5.27	0	5.27	3.45	332435	NSG IT Park
20/Apr/12	21/May/12	96906	7.45	1.27	8.72	5.27	0	5.27	3.45	334326	NSG IT Park

21/May/12	31/May/12	35408	7.45	1.27	8.72	5.27	0	5.27	3.45	122158	NSG IT Park
31/May/12	1/Jul/12	98918	7.45	1.27	8.72	5.27	0	5.27	3.45	341267	NSG IT Park
01/Jul/12	1/Aug/12	86981	7.45	1.27	8.72	5.27	0	5.27	3.45	300084	NSG IT Park
01/Aug/12	1/Sep/12	69090	7.45	1.27	8.72	7.01	0	5.27	3.45	238361	NSG IT Park
01/Sep/12	1/Oct/12	86395	9.83	1.67	11.5	7.01	0	7.01	4.49	387914	NSG IT Park
01/Oct/12	31/Oct/12	82675	9.83	1.67	11.5	7.01	0	7.01	4.49	371211	NSG IT Park
31/Oct/12	30/Nov/12	86149	9.83	1.67	11.5	7.01	0	7.01	4.49	386809	NSG IT Park
30/Nov/12	31/Dec/12	91038	9.83	1.67	11.5	7.01	0	7.01	4.49	408761	NSG IT Park
31/Dec/12	31/Jan/13	88514	9.83	1.67	11.5	7.01	0	7.01	4.49	397428	NSG IT Park
31/Jan/13	28/Feb/13	76677	9.83	1.67	11.5	7.01	0	7.01	4.49	344280	NSG IT Park
28/Feb/13	31/Mar/13	100871	9.83	1.67	11.5	7.01	0	7.01	4.49	452911	NSG IT Park
31/Mar/13	30/Apr/13	103491	9.83	1.67	11.5	7.01	0	7.01	4.49	464675	NSG IT Park
30/Apr/13	31/May/13	114485	9.83	1.67	11.5	7.01	0	7.01	4.49	514038	NSG IT Park
31/May/13	30/Jun/13	71373	9.83	1.67	11.5	7.01	0	7.01	4.49	320465	NSG IT Park
30/Jun/13	31/Jul/13	64704	9.83	1.67	11.5	7.01	0	7.01	4.49	290521	NSG IT Park
31/Jul/13	31/Aug/13	41724	9.83	1.67	11.5	7.01	0	7.01	4.49	187341	NSG IT Park
31/Aug/13	31/Jul/13	54558	9.83	1.67	11.5	7.01	0	7.01	4.49	244965	Westend center
31/Jul/13	31/Aug/13	67346	9.83	1.67	11.5	7.01	0	7.01	4.49	302384	Westend center
31/Aug/13	30/Sep/13	100847	9.83	1.67	11.5	7.01	0	7.01	4.49	452803	Westend center
30/Sep/13	31/Oct/13	140573	9.83	1.67	11.5	7.01	0	7.01	4.49	631173	Westend center
31/Oct/13	30/Nov/13	129264	9.83	1.67	11.5	7.01	0	7.01	4.49	580395	Westend center
30/Nov/13	31/Dec/13	132555	9.83	1.67	11.5	7.01	0	7.01	4.49	595172	Westend center
31/Dec/13	1/Feb/14	132322	9.83	1.67	11.5	7.01	0	7.01	4.49	594126	Westend center
01/Feb/14	28/Feb/14	124535	9.83	1.67	11.5	7.01	0	7.01	4.49	559162	Westend center
28/Feb/14	31/Mar/14	164614	9.83	1.67	11.5	7.01	0	7.01	4.49	739117	Westend center
31/Mar/14	30/Apr/14	175800	9.83	1.67	11.5	7.01	0	7.01	4.49	789342	Westend center
30/Apr/14	31/May/14	186417	9.83	1.67	11.5	7.01	0	7.01	4.49	837012	Westend center
31/May/14	30/Jun/14	164285	9.83	1.67	11.5	7.01	0	7.01	4.49	737640	Westend center
30/Jun/14	31/Jul/14	135273	9.83	1.67	11.5	7.01	0	7.01	4.49	607376	Westend center
31/Jul/14	31/Aug/14	123779	9.83	1.67	11.5	7.01	0	7.01	4.49	555768	Westend center
31/Aug/14	30/Sep/14	146249	9.83	1.67	11.5	7.01	0	7.01	4.49	656658	Westend center
<b>Total avoidable extra expenditure in respect of NSG IT Park / Westend Center</b>										<b>22994319</b>	

Source: Bills/ vouchers through which electricity charges were paid by C-DAC to the lessor of the hired building.

Note: 1. Tariff payable at industrial rates was taken higher of the tariff applicable to express feeder / non-express feeder as a conservative basis.

2. Avoidable expenditure worked out on the difference between commercial tariff paid and industrial tariff payable together with electricity duty applicable.

3. Number of units consumed by C-DAC were taken from the bills received from landlords and tariff rate from the MSEDCL bills received by the landlords.

## Annexure-XVIII

## [Paragraph 4.5]

## Statement showing the details of excess payment due to extension of leased accommodation facility to all the officials of C-DAC Pune

(in ₹)

Year	Total lease rent charges paid during the year	Lease rent charges payable in respect of two Chief Executives	Lease rent charges paid to other officials @ 40% of pay + grade pay	HRA payable @ 20% of pay + grade pay	Excess payment
1	2	3 (₹ 32000X2X12)	4 (2-3)	5 (4X50%)	6 (4-5)
2010-11	14015145	768000	13247145	6623573	6623572
2011-12	22575309	768000	21807309	10903655	10903654
2012-13	20251680	768000	19483680	9741840	9741840
2013-14	24505654	768000	23737654	11868827	11868827
2014-15	44375779	768000	43607779	21803890	21803889
<b>Total</b>	<b>125723567</b>	<b>3840000</b>	<b>121883567</b>	<b>60941785</b>	<b>60941782</b>

Source: Annual accounts of C-DAC Pune and information furnished through letter by CDAC.

Note: 1. Lease rent charges payable was for two Chief Executives viz. DG C-DAC and ED C-DAC since Pune unit had drawn the pay and allowances in respect of DG's office also.

2. Excess payment has been calculated at half of the lease rent charges paid which is 40 per cent of the Basic Pay plus Grade Pay compared to 20 per cent HRA at Pune.

**Annexure-XIX**  
**[Paragraph 4.5]**  
**Statement showing the details of excess payment of gratuity by C-DAC Pune**

(in ₹)

Sl. No	Name of officer S/Shri/Smt	Nature of leaving service	Date of Joining	Date of superannuation, resignation etc.	Length of service considered for gratuity purpose in years	Basic Pay at the time of superannuation etc. (as per 6th CPC)	Grade pay at the time of superannuation etc.	Dearness allowance	Total salary for gratuity purpose	DA %	Gratuity paid	Gratuity payable as per Golgratuity rules	Excess payment of gratuity
			4	5	6	7	8	9	10 (7+8+9)	11	12	13	14 (12-13)
1	2	3											
1	Kisan Ambika	Superannuation	15.09.1994	30.06.2013	19	13940	2800	13392	30132	80	302157	286254	15903
2	Chandrakant San- nake	Superannuation	01.11.1995	30.06.2011	16	13660	4200	9109	26969	51	239714	215752	23962
3	S.D.Kelkar	Superannuation	05.10.1999	31.10.2007	8	45670	8700	4893	59263	9	278049	237052	40997
4	J.S.R.A. Prasad	Resignation	23.05.2001	07.08.2006	5	18660	5400	481	24541	2	70791	0	70791
5	Premalatha K	Resignation	15.01.2001	31.03.2006	5	20420	6600	0	27020	0	77942	0	77942
6	Uday R Tade	Superannuation	11.10.1988	23.03.2008	19	45230	8700	6472	60402	12	662099	573819	88280
7	Siddesh T.V	Resignation	01.11.2000	20.06.2006	6	19810	6600	0	26410	0	91419	0	91419
8	Arun m. Gokak	Resignation	04.12.2000	02.02.2007	6	19990	6600	1595	28185	6	97564	0	97564
9	Mehta S.D	Resignation	11.01.2000	30.06.2006	6	21360	6600	0	27960	0	97719	0	97719
10	Anitha Rao	Resignation	01.01.2001	30.04.2007	6	20610	6600	1633	28843	6	99841	0	99841
11	Prashant A.Nair	Resignation	01.11.2000	22.12.2006	6	22480	6600	582	29662	2	102676	0	102676

12	Rakesh Vende	Resignation	14.12.2006	17.05.2012	5	19030	6600	16660	42290	65	105725	0	105725
13	Mahesh V.	Resignation	15.12.1999	05.06.2007	7	22480	6600	1745	30825	6	124486	0	124486
14	Annapoorna A.Fernandes	Resignation	01.08.1994	01.05.2006	12	13580	4600	0	18180	0	125862	0	125862
15	Palash Karmaker	Resignation	08.06.2006	31.07.2011	5	21270	6600	16165	44035	58	127024	0	127024
16	Ananda D	Resignation	03.07.1998	18.08.2006	8	23100	6600	594	30294	2	139819	0	139819
17	Navaneetha Mirajkar	Resignation	02.03.1994	22.03.2007	13	14650	4600	1155	20405	6	153037	0	153037
18	Chester Dominic Reberio	Resignation	01.10.2000	12.05.2009	9	23870	7600	6923	38393	22	199348	0	199348
19	Raghvendra Gupta	Death	01.12.2008	18.05.2010	1	9629	0	3370	12999	35	251558	25998	225560
20	Mahendra Kumar Pandey	Resignation	20.06.1997	03.06.2007	10	38790	8700	2849	50339	6	251695	0	251695
21	Dr. V. Sundarrajan	Death	02.04.1994	16.05.2011	16	50820	8900	30457	90177	51	1282025	1000000	282025
22	T.J. Shanmugam	Resignation	08.11.1996	12.07.2007	11	38790	8700	4274	51764	9	328503	0	328503
23	S.Venketesh	Resignation	18.04.1994	30.03.2007	13	39950	8700	2919	51569	6	387597	0	387597
24	Mohan Ram	Resignation	01.06.1989	06.03.2008	19	47970	8900	6824	63694	12	698195	0	698195
<b>Total</b>													<b>3955970</b>

Source: Statements furnished by C-DAC Pune

Note: Gratuity payable as per GoI rules is worked out at 15 days salary for each completed year of service.

**Annexure-XX**  
**[Paragraph 4.5]**

Statement showing the details of honorarium paid by C-DAC Pune in excess of  
₹ 5000 per annum to employees

(in ₹)

Sl. No.	Name	Honorarium paid					Total
		2009-10	2010-11	2011-12	2012-13	2013-14	
1	Ajay Bhojak	0	0	1000	0	0	1000
2	Amol Karampurwala	0	41800	0	0	0	41800
3	Anshul Batth	0	0	19905	3250	0	23155
4	Aparna Butte	0	0	40900	0	0	40900
5	Ashish Kuvelkar	174512	351335	261685	295800	267125	1350457
6	Atiur Khan	83418	0	0	0	0	83418
7	Atreya Dande	0	0	0	0	98612	98612
8	Avanti Joshi	0	0	0	0	16715	16715
9	Chinmay Bahulkar	0	0	19893	15973	14030	49896
10	Chinmayee Moharir	0	0	0	4031	8118	12149
11	Deepak Chaudhary	0	0	8017	0	18306	26323
12	Deepankar Dixit	0	0	0	6900	11708	18608
13	Dhruv Desai	0	0	101024	135817	148657	385498
14	Dr. Debasri Chakrabarti Dubey	0	0	0	0	39850	39850
15	Dr. V. Venkatesh Shenoi	0	0	2000	0	0	2000
16	Gaur Sunder	37833	0	0	0	0	37833
17	Gaurav Paliwal	0	0	31565	17592	7844	57001
18	Geetanjali Gadre	0	0	20346	21550	8500	50396
19	I.Prabhu	0	0	2750	0	6050	8800
20	Jahnavi Bodhankar	0	0	0	0	675	675
21	Javed Shaikh	0	0	29130	8500	0	37630
22	Jitendra Mhatre	0	0	0	0	350	350
23	Jitesh Bafna	0	108806	56702	79351	118978	363837
24	Kedar Kulkarni	0	0	0	0	23663	23663
25	Krishnan Gopal Gupta	0	0	0	0	7920	7920
26	Krishnanjan Bhatacharjee	0	36250	0	0	0	36250
27	Kumar Sanjeev	0	0	0	0	20453	20453
28	Manish Chugh	0	104750	0	0	0	104750
29	Manisha Mantri	0	0	0	0	5100	5100
30	Manoj Chavan	0	0	0	17	5720	5737
31	Mudit Mankad	0	0	0	0	11800	11800
32	Nagesh Vaidya	0	0	2063	0	16575	18638
33	P. R. Ranjit Raman	0	81075	0	0	0	81075
34	Parikshit Godbole	91489	164250	102872	114250	108400	581261
35	Pavan Kuraria	0	0	0	52138	265787	317925
36	Praphul Kolte	0	41025	127442	127301	58725	354493



37	Prashant Bendale	0	0	0	1000	35425	36425
38	Prashant Singh Sisodiya	0	0	14075	0	0	14075
39	Pravin Singh Raghuvanshi	0	162250	0	0	0	162250
40	Rabindra Panigrahy	0	0	0	0	9800	9800
41	Ram Marut Ved Prakash Aneja	0	0	5119	0	0	5119
42	Ranjan Kumar Das	0	0	0	0	9950	9950
43	Sachin Nanavati	0	51333	2000	0	0	53333
44	Salil Mishra	0	0	7000	0	0	7000
45	Sandeep Agarwal	0	0	0	2875	0	2875
46	Sandeep Joshi	0	54119	0	0	0	54119
47	Sandeep Srivastava	0	0	1000	0	0	1000
48	Satish Pardeshi	0	0	0	0	3100	3100
49	Savneer Kaur	0	0	0	0	34921	34921
50	Shaila Eksambekar	0	0	55200	0	0	55200
51	Shilendra Singh Narwariya	0	0	74946	0	3250	78196
52	Sucheta Pawar	0	0	0	10056	0	10056
53	Suhas Zingade	0	39867	0	0	0	39867
54	Sunil Londhe	0	0	0	0	21510	21510
55	Swapnil Awaghade	0	0	0	0	5650	5650
56	Swapnil Belhe	0	0	23215	54416	46136	123767
57	T.S.Murugesh Prabhu	0	0	787	6142	15620	22549
58	Tarun Deep Kohli	0	0	16575	14912	22788	54275
59	V.Sivakumar	0	0	0	200	18750	18950
60	Vinu Josy K	0	0	0	0	8638	8638
61	Vishal Mane	0	0	8025	0	0	8025
62	Yogindra Abhyankar	60750	43450	18925	45625	49375	218125
<b>Total</b>		<b>448002</b>	<b>1280310</b>	<b>1054161</b>	<b>1017696</b>	<b>1574574</b>	<b>5374743</b>

**Annexure-XXI**  
**[Paragraph 4.5]**  
**Statement showing the details of consultancy charges paid by C-DAC Pune to Pavan Duggal Associates during April 2013 to October 2014**

Sl. No.	Bill No.	Bill Date	Bill amount	TDS @ 10%	Net paid	Nature of Service Rendered	Num-ber of Hours	Fee per hour
1	B/CDAC/R1/13	15/04/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
2	B/CDAC/AH1/13	18/04/2013	125000	12500	112500	Additional Consultancy charges for various challenges and issues consuming CDAC	5	25000
3	B/CDAC/R2/13	15/05/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
4	B/CDAC/AH2/13	18/05/2013	100000	10000	90000	Additional Consultancy charges for various challenges and issues consuming CDAC	6	16667
5	B/CDAC/RT1/13	18/05/2013	150000	15000	135000	Advice on RTI queries in the month of April'2013 for 9 hours (including Appeals/Hearings)	9	16667
6	B/CDAC/R3/13	14/06/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
7	B/CDAC/MM1/13	26/06/2013	116664	11666	104998	Advice on Rule 10 of CCS (CCA) Rules	7	16666
8	B/CDAC/MM2/13	26/06/2013	133336	13334	120002	Advice on Rule 14 of CCS (CCA) Rules	8	16667
9	B/CDAC/MM3/13	26/06/2013	300000	30000	270000	Advice on Criminal law amendment act 2013	18	16667
10	B/CDAC/RT2/13	18/06/2013	233330	23333	209997	Advice on RTI queries in the month of May'2013 for 14 hours (including Appeals/Hearings)	14	16666
11	B/CDAC/AH3/13	18/06/2013	191670	19167	172503	Additional Consultancy charges for various challenges and issues consuming CDAC	11.5	16667
12	B/CDAC/MM4/13	07/04/2013	275000	27500	247500	Advice on the drafting of the template for presenting officers in IE proceedings	16.5	16667
13	B/CDAC/R4/13	15/07/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
14	B/CDAC/RT3/13	20/07/2013	175000	17500	157500	Advice on RTI queries in the month of June'2013 for 10.5 hours (including Appeals/Hearings)	10.5	16667
15	B/CDAC/AH4/13	20/07/2013	200000	20000	180000	Additional Consultancy charges for various challenges and issues consuming CDAC	12	16667

16	B/CDAC/MM5/13	29/07/2013	200000	20000	180000	Advice on protection and preservation of Indian Copy Right Act & Trademarks Act 1999	12	16667
17	B/CDAC/RT4/13	08/01/2013	250000	25000	225000	Advice on RTI queries in the month of July'2013 for 15 hours (including Appeals/Hearings)	15	16667
18	B/CDAC/MM6/13	08/05/2013	200000	20000	180000	Advice on reasonable security practises and procedures to be adopted for data and information in the electronic form	12	16667
19	B/CDAC/R5/13	16/08/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
20	B/CDAC/AH5/13	18/08/2013	175000	17500	157500	Additional Consultancy charges for various challenges and issues consuming CDAC	10.5	16667
21	B/CDAC/R6/13	16/09/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
22	B/CDAC/R7/13	15/10/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
23	B/CDAC/AH6/13	18/09/2013	200000	20000	180000	Additional Consultancy charges for various challenges and issues consuming CDAC	12	16667
24	B/CDAC/AH7/13	18/10/2013	258332	25833	232499	Additional Consultancy charges for various challenges and issues consuming CDAC	15.5	16667
25	B/CDAC/RT5/13	09/10/2013	91668	9167	82501	Advice on RTI queries in the month of Aug'2013 for 5.5 hours (including Appeals/Hearings)	5.5	16667
26	B/CDAC/RT5/13	20/10/2013	150000	15000	135000	Advice on RTI queries in the month of Sept'2013 for 9 hours (including Appeals/Hearings)	9	16667
27	B/CDAC/AH8/13	18/11/2013	200000	20000	180000	Additional Consultancy charges for various challenges and issues consuming CDAC	12	16667
28	B/CDAC/R8/13	15/11/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	10.5	19048
29	B/CDAC/RT7/13	11/12/2013	275000	27500	247500	Advice on RTI queries in the month of Oct'2013 for 16.5 hours (including Appeals/Hearings)	16.5	16667
30	B/CDAC/R9/13	16/12/2013	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
31	B/CDAC/RT8/13	18/12/2013	133331	13333	119998	Advice on RTI queries in the month of Nov'2013 for 8 hours (including Appeals/Hearings)	8	16666
32	B/CDAC/AH9/13	18/12/2013	116669	11667	105002	Additional Consultancy charges for various challenges and issues consuming CDAC	7	16667

33	B/CDAC/R10/14	15/01/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
34	B/CDAC/R11/14	14/02/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
35	B/CDAC/R12/14	14/03/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
36	B/CDAC/MMW1/14	04/02/2014	275000	27500	247500	Advice on employee sensitization about the sexual harassment on women at work place (Prevention, Prohibition and Redressal Act 2013)	16.5	16667
37	B/CDAC/MMW2/14	04/07/2014	250000	25000	225000	Advice on the role of CDAC as an intermediary under the Information Technology Act,2000	15	16667
38	B/CDAC/MMW3/14	04/10/2014	250000	25000	225000	Advice on the due diligence steps to be taken by CDAC as an intermediary under the Information Technology Act,2000	15	16667
39	B/CDAC/AHW1/14	15/4/2014	183330	18333	164997	Additional Consultancy charges for legal conference with CDAC	11	16666
40	B/CDAC/RTIW1/14	15/4/2014	166670	16667	150003	Advice on RTI queries in the month of April'2014 for 10 hours (including Appeals/Hearings)	10	16667
41	B/CDAC/R1A/14	16/4/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
42	B/CDAC/MMW4/14	05/10/2014	250000	25000	225000	Advice on the parameters to be adopted by CDAC under the Information Technology Act,2000	15	16667
43	B/CDAC/RA2/14	19/5/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
44	B/CDAC/RTIW2/14	28/5/2014	83335	8334	75001	Advice on RTI queries in the month of May'2014 for 5 hours (including Appeals/Hearings)	5	16667
45	B/CDAC/AHW2/14	28/5/2014	116665	11667	104998	Additional Consultancy charges for legal conference with CDAC	7	16666
46	B/CDAC/RTIW3/14	06/01/2014	100000	10000	90000	Advice on RTI queries in the month of May-June'2014 for 6 hours (including Appeals/Hearings)	6	16667
47	B/CDAC/AHW3/14	06/01/2014	200000	20000	180000	Additional Consultancy charges for legal conference with CDAC	12	16667
48	B/CDAC/RA3/14	17/6/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA

49	B/CDAC/ RTIW4/14	07/05/2014	200000	20000	180000	Advice on RTI queries in the month of July'2014 for 12 hours (including Appeals/Hearings)	12	16667
50	B/CDAC/ AHW4/14	07/05/2014	250000	25000	225000	Additional Consultancy charges for legal conference with CDAC	15	16667
51	B/CDAC/RA4/14	17/7/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
52	B/CDAC/ AHW5/14	1/8/2014	200000	20000	180000	Additional Consultancy charges for legal conference with CDAC	12	16667
53	B/CDAC/ RTIW5/14	16/8/2014	200000	20000	180000	Advice on RTI queries in the month of Aug'2014 for 12 hours (including Appeals/Hearings)	12	16667
54	B/CDAC/RA5/14	18/8/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
55	B/CDAC/ AHW6/14	14/9/2014	166670	16667	150003	Additional Consultancy charges for legal conference with CDAC	10	16667
56	B/CDAC/ RTIW6/14	14/9/2014	133330	13333	119997	Advice on RTI queries in the month of Sept'2014 for 8 hours (including Appeals/Hearings)	8	16666
57	B/CDAC/RA6/14	17/9/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
58	B/CDAC/ MMW5/14	15/10/2014	158330	15833	142497	Advice on the changing law in India pertaining to Computer outputs and other electronic evidence, Supreme Court Judgement and its applicability to CDAC	9.5	16666
59	B/CDAC/ AHW7/14	15/10/2014	141670	14167	127503	Additional Consultancy charges for legal conference with CDAC	8.5	16667
60	B/CDAC/RA7/14	17/10/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
61	B/CDAC/RA8/14	17/11/2014	200000	20000	180000	Consultancy charges for various challenges and issues consuming CDAC	NA	NA
62	B/CDAC/ RTIW7/14	20/11/2014	100000	10000	90000	Advice on RTI queries in the month of Nov'2014 for 6 hours (including Appeals/Hearings)	6	16667
63	B/CDAC/ AHW8/14	20/11/2014	100000	10000	90000	Additional Consultancy charges for legal conference with CDAC	6	16667
<b>Total</b>			<b>11775000</b>					

Annexure-XXII  
[Paragraph 4.7]

Statement showing penal interest due to delay in remittance of Government revenue to Consolidated Fund of India

(in ₹)

Sl. No.	Year	Interest on delay in remittance of Government revenue to Consolidated fund of India			Total
		ERTL Kolkata	ETDC Bangalore	ETDC Jaipur	
1	Jan. 09-Mar 09	--	46141	5427.85	
2	2009-10	--	202241	12370.26	
1	2010-11	479440	146400	4922.95	
2	2011-12	291143	662807	161856.75	
3	2012-13	716629	491378	40113.08	
4	2013-14	1393099	586967	36322.46	
5	2014-15	1123926	283629	25034.14	
<b>Total</b>		<b>4004237</b>	<b>2419563</b>	<b>286047.49</b>	<b>6709847.49</b>

**Annexure-XXIII**  
**Statement showing outstanding amount for more than three years from Leased**  
**Circuit Subscribers**  
**[Paragraph 5.2]**

(₹ in crore)

Name of the Circle	No. of cases	Period	Out-standing amount	Amount recovered at the instance of Audit	Balance outstanding
Maharashtra	128	2011-12 to 2014-15	204.61	111.23	93.38
Chennai	510	2010-11 to 2014-15	94.74	59.27	35.47
Karnataka	297	2006-07 to 2014-15	4.56	3.58	0.98
U.P (E)	319	2001-02 to 2014-15	5.86	0.44	5.42
Gujarat	293	2012-13 to 2014-15	1.64	0.87	0.77
Odisha	---	2005-06 to 2014-15	22.28	---	22.28
Northern Telecom Region, Delhi	307	2008-09 to 2014-15	65.69	---	65.69
	<b>1854</b>		<b>399.38</b>	<b>175.39</b>	<b>223.99</b>

**Annexure-XXIV**  
**Statement showing recovery at the instance of Audit**  
**[Paragraph 5.7]**

(₹ in crore)

Sl. No.	Name of Circle	Subject	Period	Amount to be Recovered	Amount Recovered/Cancelled	Amount to be Recovered
1	Tamil Nadu Telecom Circle	Non-billing of duct charges	May 2002 to March 2015	1.32	0.84	0.48
2	West Bengal Telecom Circle	Excess payment due to delay in finalization of prices of IMPCS expansion projects	February 2007 to May 2014	12.78	12.78	0.00
3	UP(W)	Wasteful Expenditure on defective power plants and batteries	2008 to July 2013	3.48	1.52	1.96
4	Maharashtra Telecom Circle	Non-adjustment of expenditure from energy charges paid to MSEDCL on USO sites	2008 to 2014	2.76	0.90	1.86
<b>Grand Total</b>				<b>20.34</b>	<b>16.04</b>	<b>4.30</b>