

APPENDICES

APPENDIX – I

Statement showing status of devolution of functions to Panchayati Raj Institutions

(Reference : Paragraph 1.4; Page 3)

Sr. No.	Functions as per 11 th Schedule of the Constitution	Status
1	Agriculture, including Agriculture Extension	Fully devolved
2	Minor Irrigation	Fully devolved
3	Animal husbandry	Fully devolved
4	Rural Housing	Fully devolved
5	Drinking water – water distribution	Fully devolved
6	Roads, culverts, bridges, ferries, waterways	Fully devolved
7	Fuel (Energy) and fodder	Fully devolved
8	Minor forest projects	Fully devolved
9	Poverty alleviation programmes	Fully devolved
10	Fair and markets	Fully devolved
11	Health and sanitation, including PHCs dispensaries	Fully devolved
12	Family welfare	Fully devolved
13	Women and child development	Fully devolved
14	Welfare of weaker sections particularly of the SCs and STs	Fully devolved
15	Primary and Secondary Education	Partially devolved
16	Adult and non-formal education	Partially devolved
17	Cultural activities	Partially devolved
18	Social welfare, including welfare of handicapped and mentally retarded	Partially devolved
19	Maintenance of community assets	Partially devolved
20	Land improvement, implementation of land reforms	Yet to be devolved
21	Fisheries	Yet to be devolved
22	Social forestry and farm forestry	Yet to be devolved
23	Small scale industry	Yet to be devolved
24	Khadi, village and cottage industries	Yet to be devolved
25	Rural electrification including distribution of electricity	Yet to be devolved
26	Non-conventional source of energy	Yet to be devolved
27	Technical training and vocational education	Yet to be devolved
28	Libraries	Yet to be devolved
29	Public distribution system	Yet to be devolved

APPENDIX – II

Details of watershed projects sanctioned during 2009-10 (Batch-I and Batch-II) and projects selected for Audit

(Reference : Paragraph 2.1.5; Page 17)

Name of the district	Number of projects sanctioned (Project Numbers)		Number of Projects selected (Project Numbers)
	2009-10	2010-11	
Ahmedabad	06 (IWMP-1 to IWMP-6)	05 (IWMP-7 to IWMP-11)	06 (IWMP-1,2,3,7,9 and 11)
Banaskantha	06 (IWMP-1 to IWMP-6)	07 (IWMP-7 to IWMP-13)	06 (IWMP-5,6,7,9,11 and 13)
Bhavnagar	06 (IWMP-1 to IWMP-6)	06 (IWMP-7 to IWMP-12)	06 (IWMP-4,5 and 7 to 10)
Dahod	05 (IWMP-1 to IWMP-5)	05 (IWMP-6 to IWMP-10)	05 (IWMP-2 to 6)
Kheda	04 (IWMP-1 to IWMP-4)	04 (IWMP-5 to IWMP-8)	04 (IWMP-1,2,6 and 8)
Kachchh	18 (IWMP-1 to IWMP-18)	10 (IWMP-19 to IWMP-28)	14 (IWMP-1,4,10,12,14,15, 17, 20, 22, 24 to 28)
Narmada	05 (IWMP-1 to IWMP-5)	05 (IWMP-6 to IWMP-10)	05 (IWMP-1,3,5,6 and 10)
Navsari	05 (IWMP-1 to IWMP-5)	05 (IWMP-6 to IWMP-10)	05 (IWMP-1,4,5,8 and 9)
Surendranagar	08 (IWMP-1 to IWMP-8)	06 (IWMP-9 to IWMP-14)	07 (IWMP-1,2,5,6,8,13 and 14)
Vadodara	07 (IWMP-1 to IWMP-7)	05 (IWMP-8 to IWMP-12)	06 (IWMP-1, 7,8,9,11 and 12)

APPENDIX - III

Statement showing improper maintenance of measurement books at test-checked districts

(Reference : Paragraph 2.1.13; Page 40)

Name of the district	Project Number	Audit Comments	Reply of DWDUs
Ahmedabad	IWMP-1	Measurement books were not signed by the Nodal officer. Work commencement date and completion dates were not recorded in the MBs.	This happened by mistake and would be implemented from now onwards.
	IWMP-2	Measurement books were not signed by the Nodal officer. Work commencement date and completion dates were not recorded in the MBs	Signatures of nodal officers would be obtained on MBs.
Kachchh	IWMP-12	Detailed recordings were not there; only final quantity of works was recorded in the MB.	Works has been done as per the estimates and same has been recorded in the MBs. However, from now onwards detailed measurements would be recorded.
Kheda	IWMP-1	MBs for EPA works were not signed by the WDT engineer.	Proper care would be taken in future.
	IWMP-1,2,6,8	MBs for work phase were not signed by the President of the WC and the Nodal officer.	Proper care would be taken in future.
	IWMP-2	Details of EPA works were recorded in the MB after completion of works, as the MB was signed by an Engineer who was recruited after completion of the work.	It was prepared fresh as the details written earlier was not clear.
	IWMP-1,6,8	Work commencement and completion dates were not mentioned in the MBs.	Proper care would be taken in future.

Name of the district	Project Number	Audit Comments	Reply of DWDUs
Narmada	IWMP-3	Expenditure of ₹ 23.97 lakh was done under EPA; however, MBs were not maintained.	There was no engineer at the project level, so measurement was not recorded.
	IWMP-5	Expenditure of ₹ 22.25 lakh was done under EPA; however, MBs were not maintained.	There was no engineer at project level, so measurement was not recorded.
	IWMP-1	Quantity of work executed was not recorded in the MB and it was not signed by any authority, though payment of ₹ 1.07 lakh was made.	There was no engineer at project level, so measurement was not recorded.
		Expenditure of ₹ 22.63 lakh was done under EPA; however, MBs were not maintained.	There was no engineer at project level, so measurement was not recorded.
	IWMP-5	Expenditure of ₹ 99.38 lakh were made during 2012-13 and 2013-14; however, the details of the work executed was not recorded in the MB.	There was no engineer at project level, so measurement was not recorded.
Vadodara	IWMP-1	MBs were not signed by the President of the WC and nodal officer.	Deficiencies in the MBs would be rectified.

APPENDIX – IV

Statement showing the details of village *haats* sanctioned in test-checked districts and those jointly visited

(Reference : Paragraph 2.2.1; Page 44)

Sr. No.	Name of the District	Name of the village for which <i>haats</i> sanctioned	Village <i>haats</i> jointly visited (Completed/Under progress) (As on June-August 2014)
01	Navsari	Limzar	Completed
02		Fadvel	Completed
03		Ubharat	Not jointly visited
04	Bharuch	Zadeswar	Completed
05		Rajparadi	Not jointly visited
06		Gumandev	Not jointly visited
07	Ahmedabad	Jetalpur	Completed
08		Pirana	Completed
09		Bhimnath	Not jointly visited
10	Anand	Vasana (Borsad)	Completed
11		Lingda	Under progress
12		Asodar	Not jointly visited
13	Sabarkantha	Punsari	Completed
14		Jadar	Completed
15		Lambadia	Completed
16	Surendranagar	Sayla	Completed
17		Dasada	Completed
18		Sara	Completed
19	Patan	Khali	Completed
20		Kungher	Completed
21		Shankheswar	Not jointly visited
22	Rajkot	Madhapar	Completed
23		SaparVeraval	Under progress
24		Atkot	Not jointly visited
Total	08	24	17

APPENDIX – V

Details of non-release of second instalment of grant to village *haats* in test-checked districts as on March 2014

(Reference : Paragraph 2.2.3.3; Page 45)

Sr. No.	Name of the District	Name of the Village	Expenditure (₹ in lakh)	Date of Completion of construction	Date of proposal for second instalment	Remarks
1	Ahmedabad	Jetalpur	09.58	05.08.2010	27.11.2011	Construction of third <i>haat</i> has not been started.
		Pirana	06.68	05.08.2010		
		Bhimnath	--	--		
2	Anand	Lingda	08.90	--	14.02.2014	Construction of third <i>haat</i> has not been started due to paucity of funds. Work of Lingda <i>haat</i> remained incomplete.
		Vasna (Borsad)	14.95	15.06.2013		
		Asodar	--	--		
3	Navsari	Limzar	09.99	03.08.2013	25.04.2013	Construction of third <i>haat</i> has not been started due to paucity of funds. Electrification works were pending for Limzar and Fadvel village <i>haats</i> .
		Fadvel	12.50	14.08.2013		
		Ubharat	--	--		
4	Sabarkantha	Punsari	09.49	31.05.2012	20.11.2012	Ancillary works in all <i>haats</i> had not been taken up due to paucity of funds. Possession of one <i>haat</i> (Lambadia) was not given due to non-payment of contractor's bill.
		Jadar	08.47	31.05.2012		
		Lambadia	07.49	31.03.2012		
Total			88.05			

APPENDIX – VI

Statement showing physical progress of village *haats* as on September 2014

(Reference: Paragraph 2.2.4.1; Page 46)

Sr. No.	Name of the District	Name of the village <i>haats</i>	Village <i>haats</i> completed	Village <i>haats</i> under progress	Village <i>haats</i> not started
1	Ahmedabad	Jetalpur	Yes	-	-
		Pirana	Yes	-	-
		Bhimnath	-	-	Yes
2	Amreli	Bhurakhiya	-	-	Yes
		Vijapadi	-	-	Yes
		Dadva	-	-	Yes
3	Anand	Vasna (Borsad)	Yes	-	-
		Asodar	-	-	Yes
		Lingada	-	Yes	-
4	Banaskantha	Pilucha	-	Yes	-
		Hadad	Yes	-	-
		Akhol	Yes	-	-
5	Bharuch	Zadeshwar	Yes	-	-
		Rajpardi	-	-	Yes
		Gumandev	-	-	Yes
6	Bhavnagar	Bagdana	Yes	-	-
		Dadva	-	-	Yes
		Gopnath	Yes	-	-
7	Dahod	Sanjeli	-	-	Yes
		Bandibar	-	-	Yes
		Dabwa	-	-	Yes
8	Dang	Gadhvi	-	-	Yes
		Not identified	-	-	Yes
		Not identified	-	-	Yes
9	Gandhinagar	Mahudi	Yes	-	-
		Nardipur	Yes	-	-
		Daboda	-	-	Yes

Sr. No.	Name of the District	Name of the village haats	Village haats completed	Village haats under progress	Village haats not started
10	Jamnagar	Sidsar	-	-	Yes
		Lalpur	-	-	Yes
		Aamran	-	-	Yes
11	Junagadh	Mandavi	-	-	Yes
		Prachi	-	-	Yes
		Adri	-	-	Yes
12	Kheda	Salun	-	-	Yes
		Galteshwar	-	-	Yes
		Chipadi	-	-	Yes
13	Kachchh	Narayan Savovar	-	Yes	-
		Bhadreshwar	-	Yes	-
		Nirona	-	-	Yes
14	Mehasana	Nani Hirvani	Yes	-	-
		Kukarvada	-	-	Yes
		Bhalusana	-	-	Yes
15	Narmada	Gora	Yes	-	-
		Vishalkhadi	Yes	-	-
		Sagai	Yes	-	-
16	Navsari	Limzar	Yes	-	-
		Fadvel	Yes	-	-
		Ubharat	-	-	Yes
17	Panchmahal	Morva (Hadaf)	-	-	Yes
		Jambughoda	-	Yes	-
		Ghoghamba	-	-	Yes
18	Patan	Kungher	Yes	-	-
		Khali	Yes	-	-
		Shankheshwar	-	-	Yes
19	Porbandar	Madhavpur	-	-	Yes
		Vishavada	-	-	Yes
		Rana kandorana	-	-	Yes

Sr. No.	Name of the District	Name of the village haats	Village haats completed	Village haats under progress	Village haats not started
20	Rajkot	Atkot	-	-	Yes
		Madhapar	Yes	-	-
		Shapar (Veraval)	-	Yes	-
21	Sabarkantha	Lambadiya	Yes	-	-
		Punsari	Yes	-	-
		Jadar	Yes	-	-
22	Surat	Valvada	Yes	-	-
		Karcheliya	-	-	Yes
		Not identified	-	-	Yes
23	Surendranagar	Sayla	Yes	-	-
		Dasada	Yes	-	-
		Sara	Yes	-	-
24	Vadodara	Savli	-	-	Yes
		Karjan	-	-	Yes
		Dabhoi	-	-	Yes
25	Valsad	Kaprada	-	-	Yes
		Valsad	-	-	Yes
		Pardi	-	-	Yes
Total	25	75	26	06	43

APPENDIX – VII

Details of non-operational/partially operational village *haats* of test-checked districts
(June-August 2014)

(Reference: Paragraph 2.2.4.2; Page 47)

Sr. No.	Name of the district	Name of the village	Expenditure (₹ in lakh)		Date of Completion of construction	Remarks
			On non-operational village <i>haats</i>	On partially operational village <i>haats</i>		
1	Navsari	Limzar	09.99	--	03.08.2013	Electrification work pending.
2		Fadvel	12.50	--	14.08.2013	Electrification, doors of toilet blocks and shutter of store room, etc. works yet to be completed.
3	Bharuch	Zadeshwar	21.85	--	30.10.2010	Work done damaged (FRP sheet blown up in monsoon) and new slab work executed (September 2013). Electrification work has not been taken up.
4	Ahmedabad	Jetalpur	--	09.58	05.08.2010	Out of four shops, two were allotted to non-targeted beneficiaries and two were lying vacant. Hall was constructed on first floor, which is not permissible as per the scheme guideline.
5		Pirana	--	06.68	05.08.2010	Out of two shops, one allotted to non-targeted beneficiary and another one was lying vacant. Hall was constructed on first floor, which is not permissible.
6	Anand	Vasana (Borsad)	14.95	--	15.06.2013	Electrification work pending.
7	Sabarkantha	Punsari	--	09.49	31.05.2012	Eight shops were constructed of which one was allotted to a non-targeted beneficiary and four were allotted to Sakhi Mandals.
8		Jadar	08.47	--	31.05.2012	Eight shops had been constructed but not allotted till September 2014.
9		Lambadiya	07.49	--	31.03.2012	The contractor did not give possession due to pending 50 per cent payment.
10	Surendranagar	Sayla	10.96	--	30.11.2012	Not allotted to any beneficiaries due to dispute in construction.
11		Dasada	12.89	--	09.12.2013	Open platforms were constructed on highway and kept idle due to non-availability of beneficiaries.
12		Sara	10.18	--	30.09.2012	Kept idle due to non-availability of beneficiaries.
13	Patan	Khali	--	14.76	15.09.2011	Out of eight shops constructed, five were allotted and three were kept vacant.
14		Kungher	12.25	--	25.05.2011	Due to non-availability of beneficiaries, shops remained vacant.
Total			121.53	40.51		

APPENDIX – VIII

Statement showing the details of basic infrastructural facilities not provided in the village *haats* (June-August 2014)

(Reference: Paragraph 2.2.4.3; Page 48)

Name of the basic facility	Ahmedabad		Bharuch		Sabarkantha			Surendranagar			Patan	
	Pirana	Jetalpur	Zadeshwar	Jadar	Punsari	Lambadia	Dasada	Sara	Sayla	Khali	Kungher	
Open Raised Platforms	No	No	No	No	No	No	Yes	Yes	Yes	No	No	
Toilets (for Women and Men)	One	No	Yes	Yes	One	One	Yes	Yes	Yes	One	One	
Drinking Water	No	No	Yes	No	No	No	No	No	No	No	No	
Drains	No	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	
Brick soling in moving space	No	No	No	No	No	No	No	No	No	No	No	
Garbage pits	No	No	No	No	No	No	No	No	No	No	No	
Office block	No	No	No	No	No	No	No	No	No	No	No	
Warehouse for storage	Yes	Yes	No	No	No	No	Yes	Yes	Yes	No	No	
Boundary Wall	No	No	No	No	No	No	Yes	No	No	No	No	
Parking space	No	No	No	No	No	No	No	No	No	No	No	
Covered platforms	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes	

APPENDIX - IX
Statement showing excess payment of price variations due to incorrect adoption of star rate of asphalt
 (Reference: Paragraph 2.4; Page 54)

Sr. No.	Name of work	Agreement Number	Month of approval of DTP	Tender Cost (₹ in crore)	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt included in the agreement for the purpose of price variation (in ₹ per MT)	Less star rate shown in the agreement (in ₹ per MT) (Col. 6 -7)	Quantity of asphalt used in the work as per final bill (in MT)	Excess payment of price variations due to incorrect adoption of star rate (₹ in lakh) (Col. 8 * 9)
1	2	3	4	5	6	7	8	9	10
1	Improvement to various Roads of Devgadhbharia Package No.7 under NABARD RIDF-14	B-2/5 of 2008-09	September 2008	2.59	38,379	28,882	9,497	406.639	38.62
2	Construction and Improvement to various Roads of Limkheda Taluka under SCSP-2, Dahod	B-2/19 of 2008-09	October 2008	0.63	40,619	28,882	11,737	72.229	8.48
3	Improvement of various Roads of Devgadhbharia under NABARD RIDF-14 Package No.8	B-2/2 of 2008-09	September 2008	1.67	38,379	28,882	9,497	265.562	25.22
4	Improvement to various Roads of Dahod/Garbada Taluka under NABARD RIDF-14 Package No.1	B-2/13 of 2008-09	September 2008	3.59	38,379	28,882	9,497	567.280	53.87
5	Improvement to various Roads of Limkheda and Dhanpur Taluka under NABARD RIDF-14 Package No.6	B-2/4 of 2008-09	September 2008	2.43	38,379	28,882	9,497	355.316	33.74
6	Improvement to various Roads of Jhalod taluka under NABARD RIDF-14 Package No. 3	B-2/16 of 2008-09	September 2008	3.11	38,379	28,882	9,497	451.043	42.84
7	Improvement to Zalod Garadu Bara Fatepura Road	B-2/21 of 2008-09	October 2008	13.23	40,619	34,204	6,415	1212.364	77.77
8	Construction to various Roads of Limkheda Taluka under Budget lump sum provision 2009-10 Package No.4	B-2/14 of 2009-10	October 2009	1.15	33,559	26,600	6,959	207.799	14.46

Sr. No.	Name of work	Agreement Number	Month of approval of DTP	Tender Cost (₹ in crore)	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt included in the agreement for the purpose of price variation (in ₹ per MT)	Less star rate shown in the agreement (in ₹ per MT) (Col. 6 -7)	Quantity of asphalt used in the work as per final bill (in MT)	Excess payment of price variations due to incorrect adoption of star rate (₹ in lakh) (Col. 8 * 9)
1	2	3	4	5	6	7	8	9	10
9	Construction to various Roads of Devgadbariya Taluka under Budget lump sum provision 2009-10 Package No.1	B-2/16 of 2009-10	October 2009	0.99	33,559	26,600	6,959	104,138	7.25
10	Construction/Improvement to various Roads of Dahod/Garbada Taluka under Kishan Path Yojana 2009-10 Package No.1	B-2/19 of 2009-10	November 2009	1.03	32,149	26,600	5,549	206,170	11.44
11	Improvement to Dhudhiya Zaliapada Road Limkheda under Kishan Path Yojana 2009-10	B-2/3 of 2010-11	November 2009	2.00	32,149	26,600	5,549	238,899	13.26
12	SR to various Roads of Limkheda and Dhanpur Taluka Package No.SR -2, Dahod	B-2/40 of 2010-11	July 2010	1.11	31,675	31,165	510	180,964	0.92
13	SR (2010-11) to various Roads of Dahod and Garbada Taluka Package No.SR-1	B-2/39 of 2010-11	July 2010	2.92	31,675	31,165	510	495,215	2.53
Total								4,763,618	330.40

APPENDIX - X

Boards and Authorities under the Department¹

(Reference : Paragraph 3.2.2; Page 58)

Sr. No.	Details of Boards/ Authorities	Functions
1	Gujarat Municipal Finance Board	To provide grants and loans for basic and infrastructure facilities through various development schemes for ULBs.
2	Gujarat Urban Development Mission	Established as State Level Nodal Agency for the purpose of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and other State sponsored schemes.
3	Gujarat Urban Development Company Limited	To facilitate urban development by assisting state government and existing agencies in formulation of policy, institutional capacity building and project implementation, and to assist in the funding and implementation of projects. The Company is appointed as Nodal Agency for implementation of Gujarat Urban Development Projects (GUDP) programme, Municipal Solid Waste Management project for the ULBs of the state of Gujarat, Infrastructure Facilities in the Towns identified under Tribal Sub Plan and for implementing the drainage projects under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana (SJMMSVY).
4	Gujarat Housing Board	The Board constructs houses for Economically Weaker Section (EWS), Lower Income Group (LIG), Middle Income Group (MIG) and Higher Income Group (HIG).
5	12 Urban Development Authorities and 13 Area Development Authorities	Preparation and execution of town planning schemes, acquire, hold, manage and dispose of property, executive works in connection with supply of water, disposal of sewerage and provision of other services and amenities, <i>etc.</i>

¹ Urban Development and Urban Housing Department

APPENDIX - XI

Statement showing the excess payment made for price variation for asphalt (60/70 grade)

(Reference : Paragraph 4.4; Page 83)

Price variation paid in RA Bill Number	Date of purchase of asphalt by the agency	Purchase quantity of asphalt (in MT)	Amount paid for purchase of asphalt per purchase bills (in ₹)	Rate paid by the agency as per purchase bills (₹ per MT) (Col.4/Col.3)	Star rate adopted in tender documents based on the rates prevailing on 01.07.2007 (₹ per MT)	Price variation actually paid based on incorrect star rate (in ₹) (Col.5 - Col.6)	Total Difference amount actually paid based on the incorrect star rate adopted (in ₹) (Col.3*Col.7)	Rate prevailing in the month of approval of DTP (March 2008) to be adopted as star rate (₹ per MT)	Difference in the rate needed to be paid based on correct star rate (₹ per MT) (Col.5 - Col.9)	Amount needed to be paid based on the correct star rate (in ₹) (Col.3*Col.10)	Excess amount paid due to adoption of incorrect star rate (in ₹) (Col.8 - Col.11)
1	2	3	4	5	6	7	8	9	10	11	12
2 nd	08.10.2009	25.13	878872.75	34973.05	22047.33	12925.72	324823.35	29796.80	5176.25	130079.16	194744.19
2 nd	09.10.2009	24.39	852992.69	34973.05	22047.33	12925.72	315258.31	29796.80	5176.25	126248.74	189009.57
2 nd	10.10.2009	25.05	876074.90	34973.05	22047.33	12925.72	323789.28	29796.80	5176.25	129665.06	194124.22
2 nd	12.10.2009	15.38	537885.51	34973.05	22047.33	12925.72	198797.57	29796.80	5176.25	79610.73	119186.84
2 nd	12.10.2009	5.235	183083.92	34973.05	22047.33	12925.72	67666.147	29796.80	5176.25	27097.67	40568.48
3 rd	12.10.2009	10.215	357249.71	34973.05	22047.33	12925.72	132036.23	29796.80	5176.25	52875.39	79160.84
3 rd	15.10.2009	15.53	543131.39	34973.05	22047.33	12925.72	200736.43	29796.80	5176.25	80387.16	120349.27
3 rd	23.10.2009	15.49	527682.03	34065.98	22047.33	12018.65	186168.89	29796.80	4269.18	66129.60	120039.29
3 rd	26.10.2009	15.55	529726.00	34065.98	22047.33	12018.65	186890.01	29796.80	4269.18	66385.75	120504.26
3 rd	27.10.2009	25.12	855737.42	34065.98	22047.33	12018.65	301908.49	29796.80	4269.18	107241.80	194666.69
3 rd	28.10.2009	14.34	488506.16	34065.98	22047.33	12018.65	172347.44	29796.80	4269.18	61220.04	111127.40

1	2	3	4	5	6	7	8	9	10	11	12
Price variation paid in RA Bill Number	Date of purchase of asphalt by the agency	Purchase quantity of asphalt (in MT)	Amount paid for purchase of asphalt per purchase bills (in ₹)	Rate paid by the agency as per purchase bills (₹ per MT) (Col.4/Col.3)	Star rate adopted in tender documents based on the rates prevailing on 01.07.2007 (₹ per MT)	Price variation actually paid based on incorrect star rate (in ₹) (Col.5 - Col.6)	Total Difference amount actually paid based on the incorrect star rate adopted (in ₹) (Col.3*Col.7)	Rate prevailing in the month of approval of DTP (March 2008) to be adopted as star rate (₹ per MT)	Difference in the rate needed to be paid based on correct star rate (₹ per MT) (Col.5 - Col.9)	Amount needed to be paid based on the correct star rate (in ₹) (Col.3*Col.10)	Excess amount paid due to adoption of incorrect star rate (in ₹) (Col. 8 - Col.11)
3 rd	29.10.2009	25.14	856418.74	34065.98	22047.33	12018.65	302148.86	29796.80	4269.18	107327.19	194821.67
3 rd	29.10.2009	25.08	854374.78	34065.98	22047.33	12018.65	301427.74	29796.80	4269.18	107071.03	194356.71
3 rd	30.10.2009	25.15	856759.40	34065.98	22047.33	12018.65	302269.05	29796.80	4269.18	107369.88	194899.17
3 rd	30.10.2009	14.12	481011.64	34065.98	22047.33	12018.65	169703.34	29796.80	4269.18	60280.82	109422.52
3 rd	03.11.2009	15.14	497296.76	32846.55	22047.33	10799.22	163500.19	29796.80	3049.75	46173.22	117326.97
3 rd	03.11.2009	4.838	158911.61	32846.55	22047.33	10799.22	52246.627	29796.80	3049.75	14754.69	37491.94
6 th	12.10.2011	25.12	1021573.30	40667.73	22047.33	18620.40	467744.45	29796.80	10870.93	273077.76	194666.69
6 th	13.10.2011	24.98	1015879.80	40667.73	22047.33	18620.40	465137.59	29796.80	10870.93	271555.83	193581.76
6 th	13.10.2011	25.08	1019946.60	40667.73	22047.33	18620.40	466999.63	29796.80	10870.93	272642.92	194356.71
6 th	14.10.2011	14.96	608389.21	40667.73	22047.33	18620.40	278561.18	29796.80	10870.93	162629.11	115932.07
6 th	15.10.2011	15.18	617336.12	40667.73	22047.33	18620.40	282657.67	29796.80	10870.93	165020.72	117636.95
6 th	17.10.2011	13.779	567809.99	41208.36	22047.33	19161.03	264019.83	29796.80	11411.56	157239.89	106779.94
7 th	18.10.2011	16.611	684512.07	41208.36	22047.33	19161.03	318283.87	29796.80	11411.56	189557.42	128726.45
7 th	09.11.2011	14.40	596168.47	41400.59	22047.33	19353.26	278686.94	29796.80	11603.79	167094.58	111592.36

Price variation paid in RA Bill Number	Date of purchase of asphalt by the agency	Purchase quantity of asphalt (in MT)	Amount paid for purchase of asphalt per purchase bills (in ₹)	Rate paid by the agency as per purchase bills (₹ per MT) (Col.4/Col.3)	Star rate adopted in tender documents based on the rates prevailing on 01.07.2007 (₹ per MT)	Price variation actually paid based on incorrect star rate (in ₹) (Col.5 - Col.6)	Total Difference amount actually paid based on the incorrect star rate adopted (in ₹) (Col.3*Col.7)	Rate prevailing in the month of approval of DTP (March 2008) to be adopted as star rate (₹ per MT)	Difference in the rate needed to be paid based on correct star rate (₹ per MT) (Col.5 - Col.9)	Amount needed to be paid based on the correct star rate (in ₹) (Col.3*Col.10)	Excess amount paid due to adoption of incorrect star rate (in ₹) (Col. 8-Col.11)
1	2	3	4	5	6	7	8	9	10	11	12
7 th	10.11.2011	14.97	619766.81	41400.59	22047.33	19353.26	289718.30	29796.80	11603.79	173708.74	116009.56
7 th	11.11.2011	14.37	594926.47	41400.59	22047.33	19353.26	278106.34	29796.80	11603.79	166746.46	111359.88
7 th	12.11.2011	25.19	1042880.80	41400.59	22047.33	19353.26	487508.62	29796.80	11603.79	292299.47	195209.15
7 th	12.11.2011	25.09	1038740.80	41400.59	22047.33	19353.26	485573.29	29796.80	11603.79	291139.09	194434.20
7 th	14.11.2011	19.92	824699.71	41400.59	22047.33	19353.26	385516.94	29796.80	11603.79	231147.50	154369.44
7 th	16.11.2011	9.121	376190.26	41244.41	22047.33	19197.08	175096.56	29796.80	11447.61	104413.65	70682.91
Total		559.67					8625329.17				4337138.10

