

APPENDICES

APPENDIX – 1
Name of ULBs
(vide para: 1.7; page:6)

Sl. No.	Name of ULB	Period of Audit
1.	Alipurduar	2009-12
2.	Asansol	2010-12
3.	Ashoknagar-Kalyangarh	2009-12
4.	Baidyabati	2011-12
5.	Bally	2011-12
6.	Balurghat	2009-12
7.	Barasat	2011-12
8.	Barrackpore	2011-12
9.	Basirhat	2009-12
10.	Beldanga	2008-12
11.	Berhampore	2010-12
12.	Bhadreswar	2011-12
13.	Bhatpara	2011-12
14.	Bidhannagar	2010-12
15.	Bolpur	2009-12
16.	Burdwan	2010-11
17.	Chakdaha	2009-12
18.	Chandernagore	2010-12
19.	Cooch Behar	2009-12
20.	Coopers' Camp	2009-12
21.	Darjeeling	2009-12
22.	Dhupguri	2009-12
23.	Dinhata	2009-12
24.	Dum Dum	2010-11
25.	Durgapur	2010-12
26.	Egra	2009-11
27.	English Bazar	2009-12
28.	Gangarampur	2009-12
29.	Gayeshpur	2010-12
30.	Ghatal	2009-12
31.	Haldibari	2009-12
32.	Halisahar	2010-12
33.	Howrah	2010-11
34.	Jalpaiguri	2009-12

Sl. No.	Name of ULB	Period of Audit
35.	Jiyaganj-Azimganj	2009-12
36.	Kaliyaganj	2009-12
37.	Kalimpong	2009-12
38.	Kalyani	2009-11
39.	Kamarhati	2010-11
40.	Kharagpur	2010-12
41.	Kolkata	2010-11
42.	Kulti	2011-12
43.	Kurseong	2006-11
44.	Madhyamgram	2010-11
45.	Maheshtala	2010-11
46.	Mal	2007-11
47.	Mekhliganj	2009-12
48.	Mirik	2009-12
49.	Murshidabad	2009-12
50.	Naihati	2010-12
51.	North Barrackpore	2010-11
52.	North Dum Dum	2010-11
53.	Old Malda	2010-12
54.	Panihati	2010-11
55.	Purulia	2009-12
56.	Raiganj	2010-12
57.	Rajpur Sonarpur	2010-11
58.	Ramjibanpur	2009-12
59.	Rishra	2011-12
60.	Serampore	2010-12
61.	Shantipur	2009-12
62.	Siliguri	2011-12
63.	Sonamukhi	2009-12
64.	South Dum Dum	2010-11
65.	Taherpur	2010-12
66.	Tomluk	2008-12
67.	Uluberia	2011-12
68.	Uttarpara-Kotrung	2010-12

APPENDIX – 2A

Statement showing budget provisions and actual expenditure for the year 2010-11

(vide para:2.1.1; page:9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	497.24	384.38	(-)112.86	77	1159.90	647.87	(-)512.03	56
2.	Barasat	1948.87	1623.21	(-)325.66	83	5553.00	1700.31	(-)3852.69	31
3.	Barrackpore	1434.41	1643.88	(+)209.47	115	1491.50	1313.39	(-)178.11	88
4.	Basirhat	726.75	820.40	(+)93.65	113	1143.90	1000.21	(-)143.69	87
5.	Beldanga	378.16	293.45	(-)84.71	78	358.90	249.11	(-)109.79	69
6.	Berhampore	4962.01	2366.48	(-)2595.53	48	3616.58	2035.14	(-)1581.44	56
7.	Bhatpara	3063.50	2759.06	(-)304.44	90	2647.12	1780.58	(-)866.54	67
8.	Chakdaha	1716.44	1695.62	(-)20.82	99	1229.20	894.36	(-)334.84	73
9.	Coopers' Camp	172.37	116.65	(-)55.72	68	2392.50	2195.89	(-)196.61	92
10.	Dinhata	292.55	317.88	(+)25.33	109	628.11	585.40	(-)42.71	93
11.	Dum Dum	1452.00	1447.62	(-)4.38	100	1305.75	1077.28	(-)228.47	83
12.	Egra	175.53	169.99	(-)5.54	97	796.47	790.90	(-)5.57	99
13.	Englishbazar	1657.85	1536.14	(-)121.71	93	1126.20	1074.12	(-)52.08	95
14.	Haldibari	213.46	203.89	(-)9.57	96	422.24	220.70	(-)201.54	52
15.	Jalpaiguri	843.57	1429.38	(+)585.81	169	1231.25	3730.46	(+)2499.21	303
16.	Jiaganj-Azimganj	742.61	814.68	(+)72.07	110	510.61	584.13	(+)73.52	114
17.	Kaliyaganj	326.10	284.41	(-)41.69	87	2326.55	1421.79	(-)904.76	61
18.	Kalyani	1437.39	2228.84	(+)791.45	155	7461.53	1382.75	(-)6078.78	19
19.	Kamarhati	3028.16	2904.63	(-)123.53	96	2736.84	2610.52	(-)126.32	95
20.	Kharagpur	1178.30	1032.65	(-)145.65	88	3298.39	817.20	(-)2481.19	25
21.	Kulti	1794.78	952.39	(-)842.39	53	15179.60	1560.49	(-)13619.11	10
22.	Maheshtala	1618.09	2970.00	(+)1351.91	184	8988.23	3252.00	(-)5736.23	36
23.	Mekhliganj	167.28	128.18	(-)39.10	77	906.68	250.70	(-)655.98	28
24.	Naihata	1266.65	1215.54	(-)51.11	96	5848.42	539.09	(-)5309.33	9
25.	North Barrackpore	1341.97	1014.87	(-)327.10	76	3159.09	1153.10	(-)2005.99	37
26.	North Dum Dum	1621.18	1577.11	(-)44.07	97	4925.75	1934.40	(-)2991.35	39
27.	Old Malda	240.07	229.54	(-)10.53	96	3476.00	1145.34	(-)2330.66	33
28.	Purulia	773.62	813.82	(+)40.20	105	1193.20	883.53	(-)309.67	74
29.	Raiganj	1234.46	1741.39	(+)506.93	141	6524.75	744.63	(-)5780.12	11
30.	Ramjibonpur	89.22	83.16	(-)6.06	93	555.12	322.94	(-)232.18	58
31.	Rishra	1172.11	1121.61	(-)50.50	96	2590.75	1243.69	(-)1347.06	48
32.	Siliguri	4375.48	4314.44	(-)61.04	99	3585.42	3563.74	(-)21.68	99
33.	Sonamukhi	299.66	311.95	(+)12.29	104	430.27	319.31	(-)110.96	74
34.	South Dum Dum	3379.81	3285.46	(-)94.35	97	2530.60	2689.10	(+)158.50	106
35.	Tamluk	863.49	813.79	(-)49.70	94	1324.55	1294.14	(-)30.41	98
36.	Uttarpara-Kotrung	1484.60	804.32	(-)680.28	54	2885.80	313.96	(-)2571.84	11
Total		47969.74	45450.81	(-)2518.93	95	105540.77	47322.27	(-)58218.50	45

(Source: Figures as furnished by ULBs)

APPENDIX – 2B
Statement showing budget provisions and actual expenditure for the year 2011-12
(vide para:2.1.1; page:9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	550.92	456.73	(-)94.19	83	968.60	641.09	(-)327.51	66
2.	Barasat	1947.67	1699.92	(-)247.75	87	4219.43	2242.64	(-)1976.79	53
3.	Barrackpore	1559.31	1353.60	(-)205.71	87	1581.00	1214.98	(-)366.02	77
4.	Basirhat	1075.42	1094.07	(+)18.65	102	618.66	570.70	(-)47.96	92
5.	Beldanga	415.12	311.38	(-)103.74	75	667.90	343.69	(-)324.21	51
6.	Berhampore	5747.22	2592.94	(-)3154.28	45	2848.99	2009.24	(-)839.75	71
7.	Bhatpara	3307.44	3363.89	(+)56.45	102	8217.86	2406.59	(-)5811.27	29
8.	Chakdaha	2228.53	2107.78	(-)120.75	95	886.78	894.36	(+)7.58	101
9.	Coopers' Camp	155.59	113.95	(-)41.64	73	5570.00	738.73	(-)4831.27	13
10.	Dinhata	354.07	222.07	(-)132.00	63	1275.26	185.47	(-)1089.79	15
11.	Dum Dum	1834.00	1635.34	(-)198.66	89	980.00	509.13	(-)470.87	52
12.	Egra	185.20	183.70	(-)1.50	99	1063.78	893.43	(-)170.35	84
13.	Englishbazar	1833.99	1588.25	(-)245.74	87	1929.00	1067.83	(-)861.17	55
14.	Haldibari	231.28	218.11	(-)13.17	94	286.50	184.55	(-)101.95	64
15.	Jalpaiguri	1923.49	1107.39	(-)816.10	58	10986.40	2183.95	(-)8802.45	20
16.	Jiaganj-Azimganj	858.95	862.19	(+)3.24	100	14461.38	620.59	(-)13840.79	4
17.	Kaliyaganj	947.03	1339.59	(+)392.56	141	1338.10	346.42	(-)991.68	26
18.	Kalyani	2880.48	2111.70	(-)768.78	73	4446.75	2063.57	(-)2383.18	46
19.	Kamarhati	3020.41	2566.63	(-)453.78	85	2622.51	1854.79	(-)767.72	71
20.	Kharagpur	1272.23	917.26	(-)354.97	72	2214.88	609.47	(-)1605.41	28
21.	Kulti	1558.27	964.13	(-)594.14	62	14661.00	12187.23	(-)2473.77	83
22.	Maheshtala	4634.82	2855.00	(-)1779.82	62	13286.04	1866.00	(-)11420.04	14
23.	Mekhliganj	169.52	131.68	(-)37.84	78	692.22	129.37	(-)562.85	19
24.	Naihati	1334.90	1232.93	(-)101.97	92	791.40	316.26	(-)475.14	40
25.	North Barrackpore	1348.38	700.34	(-)648.04	52	850.77	364.27	(-)486.50	43
26.	North Dum Dum	2047.56	1869.22	(-)178.34	91	4666.91	2406.18	(-)2260.73	52
27.	Old Malda	349.86	253.20	(-)96.66	72	2676.42	1065.71	(-)1610.71	40
28.	Purulia	1329.12	1080.98	(-)248.14	81	997.20	675.00	(-)322.20	68
29.	Raiganj	1334.81	1850.06	(+)515.25	139	6099.07	638.14	(-)5460.93	10
30.	Ramjibonpur	100.00	109.85	(+)9.85	110	600.00	367.63	(-)232.37	61
31.	Rishra	1008.49	1166.36	(+)157.87	116	4019.35	1410.75	(-)2608.60	35
32.	Siliguri	5045.91	4658.88	(-)387.03	92	4124.59	2629.86	(-)1494.73	64
33.	Sonamukhi	327.73	355.05	(+)27.32	108	187.77	184.78	(-)2.99	98
34.	South Dum Dum	3818.29	3561.22	(-)257.07	93	3590.78	2305.63	(-)1285.15	64
35.	Tamluk	943.92	825.44	(-)118.48	87	1027.00	638.54	(-)388.46	62
36.	Uttarpara-Kotrung	979.02	958.32	(-)20.70	98	1107.00	349.77	(-)757.23	32
	Total	58658.95	48419.15	(-)10239.80	83	126561.30	49116.34	(-)77444.96	39

(Source: Figures as furnished by ULBs)

APPENDIX – 2C

Statement showing budget provisions and actual expenditure for the year 2012-13
(vide para:2.1.1; page:9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Alipurduar	535.47	441.61	(-)93.86	82	1100.51	661.42	(-)439.09	60
2.	Barasat	3327.12	2203.73	(-)1123.39	66	3371.95	1763.01	(-)1608.94	52
3.	Barrackpore	1689.53	1967.16	(+)277.63	116	1194.00	793.92	(-)400.08	66
4.	Basirhat	1256.31	1357.59	(+)101.28	108	368.66	251.37	(-)117.29	68
5.	Beldanga	427.94	365.21	(-)62.73	85	625.31	320.38	(-)304.93	51
6.	Berhampore	4706.45	2953.11	(-)1753.34	63	7144.00	1866.66	(-)5277.34	26
7.	Bhatpara	4159.90	3757.85	(-)402.05	90	12703.57	5177.34	(-)7526.23	41
8.	Chakdaha	2255.19	1429.24	(-)825.95	63	1221.50	1263.45	(+)41.95	103
9.	Coopers' Camp	196.97	107.06	(-)89.91	54	3810.00	442.54	(-)3367.46	12
10.	Dinhata	284.49	279.34	(-)5.15	98	192.10	110.39	(-)81.71	57
11.	Dum Dum	2784.00	2082.15	(-)701.85	75	1437.00	1224.15	(-)212.85	85
12.	Egra	210.98	189.52	(-)21.46	90	1395.04	984.06	(-)410.98	71
13.	Englishbazar	2002.72	1750.62	(-)252.10	87	2079.00	1570.81	(-)508.19	76
14.	Haldibari	269.72	232.14	(-)37.58	86	284.30	281.47	(-)2.83	99
15.	Jalpaiguri	2448.76	1326.77	(-)1121.99	54	8842.96	248.50	(-)8594.46	3
16.	Jiaganj-Azimganj	1032.14	828.69	(-)203.45	80	815.99	273.17	(-)542.82	33
17.	Kaliyaganj	1574.42	1501.49	(-)72.93	95	1330.05	345.53	(-)984.52	26
18.	Kalyani	2739.48	2248.47	(-)491.01	82	2497.25	2531.63	(+)34.38	101
19.	Kamarhati	3546.26	3432.63	(-)113.63	97	2732.95	2254.06	(-)478.89	82
20.	Kharagpur	1474.49	1113.11	(-)361.38	75	3949.38	1751.31	(-)2198.07	44
21.	Kulti	1601.73	1323.24	(-)278.49	83	16213.75	3430.25	(-)12783.50	21
22.	Maheshtala	6749.02	2629.00	(-)4120.02	39	8524.63	2043.00	(-)6481.63	24
23.	Mekhliganj	196.57	136.50	(-)60.07	69	889.33	113.44	(-)775.89	13
24.	Naihata	1382.30	1329.01	(-)53.29	96	909.00	139.24	(-)769.76	15
25.	North Barrackpore	1300.80	1210.91	(-)89.89	93	1518.30	1160.65	(-)357.65	76
26.	North Dum Dum	2677.26	2573.17	(-)104.09	96	5686.61	4266.82	(-)1419.79	75
27.	Old Malda	329.08	295.36	(-)33.72	90	2293.00	858.18	(-)1434.82	37
28.	Purulia	1419.82	1221.77	(-)198.05	86	1685.55	1267.57	(-)417.98	75
29.	Raiganj	1591.08	1528.93	(-)62.15	96	6031.85	1157.60	(-)4874.25	19
30.	Ramjibonpur	225.74	151.15	(-)74.59	67	1060.03	643.61	(-)416.42	61
31.	Rishra	1152.44	1331.64	(+)179.20	116	1774.20	1163.29	(-)610.91	66
32.	Siliguri	6092.18	5696.01	(-)396.17	93	4577.09	4096.93	(-)480.16	90
33.	Sonamukhi	297.87	334.43	(+)36.56	112	465.03	500.41	(+)35.38	108
34.	South Dum Dum	4439.91	4467.92	(+)28.01	101	5121.91	5989.27	(+)867.36	117
35.	Tamluk	1106.25	930.53	(-)175.72	84	940.00	1274.30	(+)334.30	136
36.	Uttarpara-Kotrung	1181.23	1429.84	(+)248.61	121	578.08	100.89	(-)477.19	17
Total		68665.62	56156.90	(-)12508.72	82	115363.88	52320.62	(-)63043.26	45

(Source: Figures as furnished by ULBs)

APPENDIX – 3A
Statement showing excess of expenditure over budget provision under revenue section
(vide para:2.1.1; page:10)

Sl. No.	Name of ULB	Year	Budget estimate	Actual expenditure	Excess
			(₹ in lakh)		
1.	Basirhat	2010-11	726.75	820.40	93.65
		2011-12	1075.42	1094.07	18.65
		2012-13	1256.31	1357.59	101.28
2.	Barrackpore	2010-11	1434.41	1643.88	209.47
		2012-13	1689.53	1967.16	277.63
3.	Bhatpara	2011-12	1047.49	1052.92	5.43
4.	Dinhata	2010-11	292.55	317.88	25.33
5.	Jalpaiguri	2010-11	843.57	1429.38	585.81
6.	Jiaganj-Azimganj	2010-11	742.61	814.68	72.07
		2011-12	858.95	862.19	3.24
7.	Kaliyaganj	2011-12	947.03	1339.59	392.56
8.	Kalyani	2010-11	1437.39	2228.84	791.45
9.	Maheshtala	2010-11	1618.09	2970.00	1351.91
10.	Purulia	2010-11	773.62	813.82	40.20
11.	Raiganj	2010-11	1234.46	1741.39	506.93
		2011-12	1334.81	1850.06	515.25
12.	Ramjibonpur	2011-12	100.00	109.85	9.85
13.	Rishra	2011-12	1008.49	1166.36	157.87
		2012-13	1152.44	1331.64	179.20
14.	Sonamukhi	2010-11	299.66	311.95	12.29
		2011-12	327.73	355.05	27.32
		2012-13	297.87	334.43	36.56
15.	Uttarpara-Kotrung	2012-13	1181.23	1429.84	248.61
Total			21680.41	27342.97	5662.56

(Source: Figures as furnished by ULBs)

APPENDIX – 3B
Statement showing excess of expenditure over budget provision under capital section
(vide para:2.1.1; page:10)

Sl. No.	Name of ULB	Year	Budget estimate	Actual expenditure	Excess
			(₹ in lakh)		
1.	Chakdaha	2011-12	886.78	894.36	7.58
		2012-13	1221.50	1263.45	41.95
2.	Jalpaiguri	2010-11	1231.25	3730.46	2499.21
3.	Jiaganj-Azimganj	2010-11	510.61	584.13	73.52
4.	Kalyani	2012-13	2497.25	2531.63	34.38
5.	Sonamukhi	2012-13	465.03	500.41	35.38
6.	South Dum Dum	2010-11	2530.60	2689.10	158.50
		2012-13	5121.91	5989.27	867.36
7.	Tamluk	2012-13	940.00	1274.30	334.30
Total			15404.93	19457.11	4052.18

(Source: Figures as furnished by ULBs)

APPENDIX – 4
Separate Audit Report issued during 1 June 2012 and 31 March 2013
and opinion on the accounts
(vide para : 2.2.2; page :11)

Sl. No.	Name of ULB	Year of Accounts	Remarks
1.	Baidyabati	2006-07	True and fair view
		2007-08	True and fair view
2.	Basirhat	2009-10	True and fair view
3.	Burdwan	2009-10	True and fair view
4.	Chakdaha	2008-09	True and fair view
		2009-10	True and fair view
		2010-11	True and fair view
5.	Champdany	2007-08	True and fair view
		2008-09	True and fair view
		2009-10	True and fair view
		2010-11	True and fair view
6.	Contai	2007-08	True and fair view
7.	Gangarampur	2007-08	True and fair view
8.	Khirpai	2007-08	True and fair view
		2008-09	True and fair view
9.	North Barrackpore	2006-07	True and fair view
		2007-08	True and fair view
10.	North Dum Dum	2008-09	True and fair view
11.	Pujali	2008-09	True and fair view
12.	Rajarhat-Gopalpur	2009-10	True and fair view
13.	Sainthia	2007-08	True and fair view
14.	South Dum Dum	2006-07	True and fair view
15.	Taki	2009-10	True and fair view
16.	Tamluk	2007-08	True and fair view
17.	Chandernagore	2006-07	True and fair view
		2007-08	True and fair view
		2008-09	True and fair view
18.	Durgapur	2008-09	True and fair view
		2007-08	True and fair view
19.	Howrah	2007-08	Unable to express opinion
20.	Kolkata	2010-11	True and fair view

(Source: Separate Audit Report of ULBs)

APPENDIX – 5
Effects of Audit comments on Accounts
(vide para : 2.2.2; page :11)

(₹ in lakh)

Sl. No.	Name of ULB	Year of Accounts	Liability		Asset		Surplus of income over expenditure		Deficit of income over expenditure	
			U/S	O/S	U/S	O/S	U/S	O/S	U/S	O/S
1.	Baidyabati	2006-07	666.67		326.93			339.74		
		2007-08	1277.71		666.54			611.17		
2.	Basirhat	2009-10	5.56		4.94			0.62		
3.	Burdwan	2009-10	48.68		5.32			43.36		
4.	Chakdaha	2008-09	69.33		40.30			29.03		
		2009-10	30.74			6.64		37.38		
		2010-11	32.00			10.29		42.29		
5.	Champdany	2007-08				2.87				2.87
		2008-09				2.87		2.87		
		2009-10				88.25		88.25		
		2010-11				88.25				88.25
6.	Contai	2007-08	86.78			10.14		96.92		
7.	Gangarampur	2007-08	15.43		7.59			7.84		
8.	Khirpai	2007-08	6.17			0.44		6.61		
		2008-09	5.47		2.12			3.35		
9.	North Barrackpore	2006-07	219.69		216.79					2.90
		2007-08	221.87		225.04					3.17
10.	North Dum Dum	2008-09	71.20		43.82			27.38		
11.	Pujali	2008-09	14.12		8.71			5.41		
12.	Rajarhat	2009-10	50.65		30.97			19.68		
13.	Sainthia	2007-08	35.33		20.78			14.55		
14.	South Dum Dum	2006-07	41.31		59.85		18.54			
15.	Taki	2009-10	14.24		12.99			1.25		
16.	Tamluk	2007-08		0.05		6.14				6.09
17.	Chandernagore	2006-07	183.03		290.29		107.26			
		2007-08	164.83		297.44		132.61			
		2008-09	193.57		358.46		164.89			
18.	Durgapur	2008-09	540.95			93.87		634.82		
		2007-08	602.96		143.87			459.09		
19.	Kolkata	2010-11		4936.00		12456.00				7520.00
Total			4598.29	4936.05	2762.75	12765.76	423.30	2471.61	100.11	7523.17

(Source: Separate Audit Report of ULBs)

U/S – Understated
O/S – Overstated

APPENDIX – 6

Number of journal vouchers passed and incorporated in Annual Accounts without any authorization of competent authority and their money value

(vide para : 2.2.2; page :12)

Sl. No.	Name of ULB	Year of Accounts	No. of Journal Vouchers	Money Value (₹ in lakh)
1.	Baidyabati	2006-07	526	2016.98
		2007-08	734	1137.58
2.	Basirhat	2008-09	553	2517.43
3.	Burdwan	2009-10	186	11636.72
4.	Chakdaha	2008-09	808	3920.85
		2009-10	848	2813.24
		2010-11	754	2691.29
5.	Contai	2007-08	307	NA
6.	Khirpai	2007-08	198	473.84
		2008-09	213	738.66
7.	North Barrackpore	2006-07	250	2222.60
		2007-08	541	1869.48
8.	Pujali	2008-09	31	180.90
9.	Rajarhat-Gopalpur	2009-10	267	12224.00
10.	Sainthia	2007-08	498	NA
11.	South Dum Dum	2006-07	582	11046.35
12.	Taki	2009-10	217	1536.57
13.	Chandernagore	2006-07	1329	3346.67
		2007-08	1637	5544.31
		2008-09	2054	6285.24
14.	Durgapur	2008-09	1231	NA
		2007-08	545	NA
Total			14309	

(Source: Separate Audit Report of ULBs)

APPENDIX – 7

Statement showing utilisation of funds

(vide para: 2.3; page:12)

Sl. No.	Name of ULB	Period	Purpose of the grant	Expenditure incurred for	Amount (₹ in lakh)
1.	Bhadreshwar	2011-12	BSUP	Wages of casual staffs, fuel of ambulance, purchase of furniture	24.98
2.	Bhatpara	2011-12	Interest of BSUP and SJSRY grant	Municipal Fund	40.30
3.	Coochbehar	2009-11	IHSDP	Salary of municipal staff, wages of casual staff, pension and gratuity of retired staff, electricity charge, etc.	104.46
4.	Coopers' Camp	2009-12	IHSDP (Infrastructure)	IHSDP (Dwelling unit)	56.00
5.	Dhupguri	2010-11	Water supply scheme	Construction of 'Office building cum market complex'	25.00
6.	Egra	2009-11	State Finance Commission	Vehicle hire charge, purchase of electrical goods, maintenance of street light	25.28
		2009-10	Interest of IHSDP fund	Municipal Fund	5.69
7.	Howrah	NA	Electricity charge	Payment of salary	400.00
8.	Jalpaiguri	2009-12	Mid-day Meal	Salary, wages, etc.	149.37
9.	Jiaganj- Azimgunj	2009-12	BRGF, Mid-day Meal Scheme, 12 th F.C., 13 th F.C. IHSDP, MPLAD	Payment of salaries, wages, pension, Gratuity, LIC premium, Bonus, construction of market complex, etc.	435.69
10.	Kalimpong	NA	12 th F.C.	UIDSSMT	12.18
11.	Kalyani	2010-11	Entertainment tax grant	Salary of the municipal staff	7.10
		2011-12	BSUP	Electricity bill	27.60
12.	Kurseong	2006-11	Construction of Taxi Stand-cum-Market Complex	Construction / renovation of road, path, drain, guard wall, stalls, schools, etc.	36.67
13.	Maheshtala	2010-11	BSUP (DI pipes)	KUSP and municipal fund	30.04
14.	Mirik	2009-12	12 th F.C., BMS	Salary and contingent expenditure	18.42
15.	Murshidabad	2009-10	IHSDP	Salary, wages, LIC premium, etc.	28.48
		2011-12	BRGF	Salary, pension, gratuity, bonus, contingent expenditure, etc.	27.31
16.	North Dum	2010-11	S.F.C. and B.M.S.	Municipal General Fund	81.57

Sl. No.	Name of ULB	Period	Purpose of the grant	Expenditure incurred for	Amount (₹ in lakh)
	Dum	2009-12	SWM	NSWM	21.53
17.	Panihati	2010-11	BSUP (Phase-II)	BSUP (Phase-I)	677.81
18.	Purulia	NA	IHSDP	Wage payment to casual labour	130.00
19.	Rajpur-Sonarpur	NA	BRGF	KUSP	12.69
20.	Taherpur	2010-11	IHSDP	Salary	109.27
Total					2487.44

(Source: Records of ULBs)

APPENDIX – 8

Statement showing outstanding loans of ULBs

(vide para: 2.4; page:12)

Sl. No.	Name of ULB	As of	Source of loan	Principal	Interest	Total liability
				(₹ in lakh)		
1.	Alipurduar	March 2012	IDSMT	35.00	0	35.00
			HUDCO	29.06	0	29.06
2.	Baidyabati	March 2012	Allahabad Bank	8.86	0	8.86
3.	Bally	March 2012	WBMFT	68.15	0	68.15
4.	Balurghat	March 2012	IDSMT	48.64	25.01	73.65
5.	Basirhat	March 2012	State Govt.	50.22	24.41	74.63
			Others	43.00	0	43.00
6.	Beldanga	March 2012	Govt. of WB	5.60	0.12	5.72
7.	Berhampore	March 2012	TL I	200.00	10.73	210.73
			TL II	300.00	11.44	311.44
8.	Bhatpara	March 2012	WBMDFT	170.00	0	170.00
9.	Chakdaha	March 2012	PHED	6.98	0	6.98
			IDSMT	13.38	0	13.38
10.	CoochBehar	March 2012	UCO Bank	61.90	0	61.90
11.	Dinhata	March 2012	WBMDFT	13.82	0	13.82
12.	Dum Dum	March 2011	WBMDFT	150.00	1.38	151.38
13.	Durgapur	March 2012	WBMDF	380.00	0.00	380.00
14.	Egra	March 2011	Balageria Central Coop. Bank Limited	12.00	11.18	23.18
15.	English Bazar	March 2012		169.60	121.13	290.73
16.	Gayeshpur	March 2012	HUDCO	65.23	181.88	247.11
17.	Haldibari	March 2012	WBMDFT	25.89	0	25.89
18.	Jiyaganj- Azimganj	March 2012	UBI	4.53	0	4.53
19.	Kaliaganj	March 2012	WBMDFT- IHSDP	53.03	0.79	53.82
			WBMDFT-UIDSSMT	19.60	2.13	21.73
20.	Kalyani	March 2011	NA	50.00	0	50.00
21.	Kolkata	March 2011	CUDP	2219.00	5608.00	7827.00
			Asian Development Bank	50614.00	16263.00	66877.00
			Bank	1067.00	0	1067.00
			Government and Statutory Bodies	691.00	0	691.00
22.	Madhyamgram	March 2011	8 th Plan KMDA	98.25	61.25	159.50
23.	Mekhliganj	March 2012	Cash Credit Loan	3.22	0	3.22
24.	Naihati	March 2012	UBI	6.51	0	6.51
25.	North Dum Dum	March 2011	Loan from 8 th Plan	215.76	0	215.76
			Loan from CUDP-II	77.59	0	77.59
26.	Old Malda	March 2012	WBMDFT	61.43	0	61.43
27.	Siliguri	March 2012	NA	9.76	0.11	9.87
28.	Sonamukhi	March 2012	Central Govt.	69.25	8.75	78.00
Total						79448.57

(Source: Figures as furnished by ULBs)

APPENDIX - 9
Statement showing outstanding advances
(vide para:2.7; page:14)

(₹ in lakh)

Sl. No.	Name of ULB	Outstanding as of	Outstanding advances	Particular of Advance/ Remarks
1.	Alipurduar	December 2011	1.66	Advances were outstanding against individuals.
2.	Ashoknagar-Kalyangarh	March 2012	8.45	Advances were outstanding against councillors and sanitary inspector for implementation of works and purchase of goods.
3.	Baidyabati	March 2012	33.47	Advances were outstanding against Chairman and staff and some staff had either retired or died. Some of advances were outstanding for more than 24 years.
4.	Beldanga	March 2011	17.36	Advances were outstanding against Chairman, Vice-Chairman, Councillors and staff and some of advances were outstanding for more than 25 years.
5.	Berhampore	March 2012	118.79	₹ 61.29 lakh was outstanding for more than 10 years. ₹ 46.37 lakh were unadjusted against ex-SAE.
6.	Chakdaha	March 2012	103.04	Fresh advances were granted to the same holder without obtaining the adjustment of the previous ones.
7.	Coochbehar	March 2012	310.37	₹ 5.07 lakh was outstanding against 45 persons who were either dead or untraceable.
8.	Darjeeling	March 2012	61.99	₹ 59.22 lakh was outstanding more than 10 years. Some of the advance holders had expired.
9.	Dinhata	March 2011	3.10	Advances were outstanding against the Ex- Chairman, Ex. Vice-Chairman, Ex-Commissioner, municipal staff, Legal Advisor, contractors, etc.
10.	Durgapur	March 2011	208.65	₹ 8.62 lakh was outstanding for more than 15 years. Fresh advances were granted to the same holder without obtaining the adjustment of the previous ones.
11.	English Bazar	March 2012	17.72	₹ 16.79 lakh was outstanding for more than 15 years.
12.	Gayeshpur	March 2012	14.20	Advances were unadjusted against SI, AE, Councillor, store keeper, SAE, TPO, etc.
13.	Ghatal	March 2012	103.97	Fresh advances were granted to the same

Sl. No.	Name of ULB	Outstanding as of	Outstanding advances	Particular of Advance/ Remarks
				holder without obtaining the adjustment of the previous ones.
14.	Kalyani	March 2011	26.11	Fresh advances were granted to the same holder without obtaining the adjustment of the previous ones. ₹ 4.33 lakh was unadjusted against retired employee.
15.	Panihati	March 2011	65.08	Advances were outstanding against municipal staff and contractors.
16.	Purulia	March 2012	92.11	₹ 15.54 lakh remained unadjusted against a deceased employee.
17.	Rajpur-Sonarpur	March 2012	4.86	Advances were unadjusted against individual and companies.
18.	Serampore	March 2012	112.82	₹ 29.06 lakh was outstanding for more than 10 years.
19.	Siliguri	March 2012	193.00	Advances were outstanding against Councillor, SAE, caretaker, etc.
20.	Sonamukhi	March 2012	4.35	Advance was given to the SAEs for different construction works.
21.	South Dum Dum	February 2012	10.73	₹ 7.63 lakh was outstanding against ex. head clerk who was not permanent employee.
Total			1511.83	

(Source: Records of ULBs)

APPENDIX - 10
Loss of interest on Provident Fund
(vide para:2.8; page:15)

Sl. No.	Name of ULB	Period	Loss of interest due to delay in deposit (₹ in lakh)
1.	Asansol	2010-12	2.60
2.	Bhatpara	2010-12	0.69
3.	Bolpur	2009-12	35.75
4.	Darjeeling	2009-11	0.86
5.	Durgapur	2010-12	0.77
6.	Murshidabad	2009-13	0.24
7.	Naihati	2009-13	2.85
8.	Purulia	2009-12	0.67
9.	Shantipur	2009-12	0.50
10.	Sonamukhi	2009-12	0.58
11.	South Dum Dum	2010-11	0.28
12.	Uttarpara-Kotrung	2010-12	0.95
Total			46.74

(Source: Records of ULBs)

APPENDIX – 11A
Statement showing demand and collection of property tax for the year 2010-11
(vide para: 2.9; page:15)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	151.92	51.42	28.86	19.57	24	123.06	31.85
2.	Barasat	347.81	117.89	33.52	61.32	20	314.29	56.57
3.	Barrackpore	73.94	183.98	40.16	135.99	68	33.78	47.99
4.	Basirhat	164.00	65.00	18.00	35.00	23	146.00	30.00
5.	Beldanga	90.00	27.74	4.54	7.74	10	85.46	20.00
6.	Berhampore	779.64	367.80	102.40	140.68	21	677.24	227.12
7.	Bhatpara	1296.79	302.14	198.08	145.42	21	1098.71	156.72
8.	Chakdaha	67.18	44.97	13.47	27.41	36	53.71	17.56
9.	Chandernagore	54.33	177.67	34.74	133.98	73	19.59	43.69
10.	Coopers' Camp	9.05	2.71	5.06	0.13	44	3.99	2.58
11.	Dinhata	103.31	26.85	13.68	14.11	21	89.63	12.74
12.	Dum Dum	450.32	173.24	49.41	101.02	24	400.91	72.22
13.	Egra	36.25	9.68	22.09	6.46	62	14.16	3.22
14.	Englishbazar	277.07	133.04	40.15	87.53	31	236.92	45.51
15.	Haldibari	18.10	22.65	9.72	4.09	34	8.38	18.56
16.	Jalpaiguri	218.43	149.20	26.25	90.68	32	192.18	58.52
17.	Jiaganj-Azimganj	95.79	37.40	15.10	14.41	22	80.69	22.99
18.	Kaliyaganj	7.75	14.02	5.46	5.36	50	2.29	8.66
19.	Kalyani	375.15	271.29	60.62	196.09	40	314.53	75.20
20.	Kamarhati	447.48	333.71	83.39	218.97	39	364.09	114.74
21.	Kharagpur	242.20	95.80	26.92	60.16	26	215.28	35.64
22.	Kulti	952.68	131.41	17.28	13.04	3	935.40	118.37
23.	Maheshtala	1113.73	411.72	119.90	145.50	17	993.83	266.22
24.	Mekhliganj	46.81	15.24	3.27	3.23	10	43.54	12.01
25.	Naihati	835.00	91.40	17.20	30.91	5	817.80	60.49
26.	North Barrackpore	309.47	129.32	81.00	98.00	41	228.47	31.32
27.	North Dum Dum	172.04	175.35	40.10	131.46	49	131.94	43.89
28.	Old Malda	33.59	25.62	5.77	16.49	38	27.82	9.13
29.	Purulia	380.49	149.21	62.30	60.72	23	318.19	88.49
30.	Raiganj	129.20	90.72	19.29	61.51	37	109.91	29.21
31.	Ramjibonpur	3.59	3.65	0.98	1.86	39	2.61	1.79
32.	Rishra	333.00	144.00	28.00	112.00	29	305.00	32.00
33.	Siliguri	922.68	425.52	106.38	273.72	28	816.30	151.80
34.	Sonamukhi	46.30	10.76	6.92	3.48	18	39.38	7.28
35.	South Dum Dum	1795.46	812.05	312.30	396.93	27	1483.16	415.12
36.	Tamluk	64.54	81.42	14.08	39.69	37	50.46	41.73
37.	Uttarpara-Kotrung	358.06	134.31	22.95	72.66	19	335.11	61.65
Total		12803.15	5439.90	1689.34	2967.32	26	11113.81	2472.58

(Source: Figures as furnished by ULBs)

APPENDIX – 11B**Statement showing demand and collection of property tax for the year 2011-12**

(vide para: 2.9; page:15)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	154.91	51.41	13.98	20.47	17	140.93	30.94
2.	Barasat	370.87	122.53	75.68	74.66	30	295.19	47.87
3.	Barrackpore	81.77	194.76	30.90	153.37	67	50.87	41.39
4.	Basirhat	176.00	84.00	46.00	40.00	33	130.00	44.00
5.	Beldanga	105.20	27.48	8.75	8.82	13	96.45	18.66
6.	Berhampore	897.13	367.80	152.09	161.64	25	745.04	206.16
7.	Bhatpara	1255.42	276.44	132.91	152.28	19	1122.51	124.16
8.	Chakdaha	71.27	45.35	17.15	28.14	39	54.12	17.21
9.	Chandernagore	63.28	181.00	19.59	146.00	68	43.69	35.00
10.	Coopers' Camp	9.05	2.71	2.30	0.78	26	6.75	1.93
11.	Dinhata	83.47	36.55	18.02	9.12	23	65.45	27.43
12.	Dum Dum	472.13	172.26	48.60	104.00	24	423.53	68.26
13.	Egra	17.37	9.68	3.02	5.52	32	14.35	4.16
14.	Englishbazar	276.57	133.55	94.94	83.72	44	181.63	49.83
15.	Haldibari	26.93	25.14	7.01	4.21	22	19.92	20.93
16.	Jalpaiguri	250.69	158.26	26.80	116.41	35	223.89	41.85
17.	Jiaganj-Azinganj	103.68	39.36	12.45	7.98	14	91.23	31.38
18.	Kaliyaganj	10.95	14.46	7.18	6.91	55	3.77	7.55
19.	Kalyani	375.45	278.43	62.58	172.32	36	312.87	106.11
20.	Kamarhati	457.30	327.25	47.79	206.01	32	409.51	121.24
21.	Kharagpur	250.91	100.59	34.39	67.77	29	216.52	32.82
22.	Kulti	1053.78	131.41	21.49	28.70	4	1032.29	102.71
23.	Maheshtala	1598.78	397.91	151.46	168.92	16	1447.32	228.99
24.	Mekhliganj	55.54	15.24	4.94	1.44	9	50.60	13.80
25.	Naihata	879.07	94.11	30.55	34.45	7	848.52	59.66
26.	North Barrackpore	259.79	207.86	25.07	146.24	37	234.72	61.62
27.	North Dum Dum	174.85	177.94	63.08	153.97	62	111.77	23.97
28.	Old Malda	36.94	26.12	6.10	16.87	36	30.84	9.25
29.	Purulia	402.78	174.69	61.52	57.89	21	341.26	116.80
30.	Raiganj	98.85	93.96	23.55	63.22	45	75.30	30.74
31.	Ramjibonpur	4.37	3.65	2.11	3.08	65	2.26	0.57
32.	Rishra	336.79	144.72	22.41	104.71	26	314.38	40.01
33.	Siliguri	968.10	425.52	89.58	285.54	27	878.52	139.98
34.	Sonamukhi	46.64	10.76	2.59	7.81	18	44.05	2.95
35.	South Dum Dum	1912.07	820.20	387.40	405.95	29	1524.67	414.25
36.	Tamluk	92.19	92.05	23.78	48.35	39	68.41	43.70
37.	Uttarpara-Kotrung	396.76	139.20	39.53	75.04	21	357.23	64.16
Total		13827.65	5604.35	1817.29	3172.31	26	12010.36	2432.04

(Source: Figures as furnished by ULBs)

APPENDIX – 11C
Statement showing demand and collection of property tax for the year 2012-13
(vide para: 2.9; page:15)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Alipurduar	171.86	51.41	36.08	23.62	27	135.78	27.79
2.	Barasat	346.43	137.48	53.88	79.04	27	292.55	58.44
3.	Barrackpore	92.26	205.63	40.89	172.80	72	51.37	32.83
4.	Basirhat	174.00	80.00	22.00	40.16	24	152.00	39.84
5.	Beldanga	115.11	27.48	11.91	9.19	15	103.20	18.29
6.	Berhampore	941.78	367.80	115.92	161.94	21	825.86	205.86
7.	Bhatpara	916.28	419.81	104.91	119.22	17	811.37	300.59
8.	Chakdaha	71.41	45.87	17.28	28.98	39	54.13	16.89
9.	Chandernagore	78.67	184.42	21.67	112.74	51	57.00	71.68
10.	Coopers' Camp	12.45	3.90	3.09	1.38	27	9.36	2.52
11.	Dinhata	92.87	37.08	19.12	24.26	33	73.75	12.82
12.	Dum Dum	491.79	175.57	50.78	103.92	23	441.01	71.65
13.	Egra	18.51	9.68	7.07	7.07	50	11.44	2.61
14.	Englishbazar	208.51	133.76	41.67	79.51	35	166.84	54.25
15.	Haldibari	40.85	25.14	13.64	9.87	36	27.21	15.27
16.	Jalpaiguri	265.74	153.16	47.26	108.18	37	218.48	44.98
17.	Jiaganj-Azimganj	122.61	39.36	31.49	10.91	26	91.12	28.45
18.	Kaliyaganj	11.32	14.46	6.47	7.37	54	4.85	7.09
19.	Kalyani	419.16	278.93	60.16	222.15	40	359.00	56.78
20.	Kamarhati	540.98	358.19	61.09	238.46	33	479.89	119.73
21.	Kharagpur	249.33	166.16	54.57	88.61	34	194.76	77.55
22.	Kulti	1135.00	131.41	18.22	13.19	2	1116.78	118.22
23.	Maheshtala	692.93	342.70	282.40	243.19	51	410.53	99.51
24.	Mekhliganj	64.39	15.24	4.13	1.58	7	60.26	13.66
25.	Naihati	907.55	99.60	23.36	37.15	6	884.19	62.45
26.	North Barrackpore	296.34	225.58	32.07	161.44	37	264.27	64.14
27.	North Dum Dum	135.74	177.94	30.06	152.87	58	105.68	25.07
28.	Old Malda	40.09	26.12	8.98	11.62	31	31.11	14.50
29.	Purulia	496.53	208.99	63.88	52.44	16	432.65	156.55
30.	Raiganj	106.04	98.40	19.31	72.67	45	86.73	25.73
31.	Ramjibonpur	2.83	3.65	1.04	3.03	63	1.79	0.62
32.	Rishra	348.00	146.00	35.00	95.00	26	313.00	51.00
33.	Siliguri	1018.50	456.31	148.80	288.78	30	869.70	167.53
34.	Sonamukhi	47.00	10.76	6.11	5.38	20	40.89	5.38
35.	South Dum Dum	1910.90	826.25	380.21	441.79	30	1530.69	384.46
36.	Tamluk	112.09	92.05	7.59	58.31	32	104.50	33.74
37.	Uttarpara-Kotrung	421.93	247.77	43.76	114.88	24	378.17	132.89
	Total	13117.78	6024.06	1925.87	3402.70	28	11191.91	2621.36

(Source: Figures as furnished by ULBs)

APPENDIX - 12
Statement showing non / short collection of labour cess
(vide para: 2.10; page:17)

Sl. No.	Name of ULB	Period	Cess (₹ in lakh)
1.	Ashokenagar-Kalyangarh	2009-10	1.56
2.	Balurghat	2011-12	4.20
3.	Barrackpore	October 2011 – March 2012	34.21
4.	Basirhat	2009-12	21.56
5.	Beldanga	2008-12	3.99
6.	Bhadreswar	2011-12	5.13
7.	Burdwan	2008-10	43.55
8.	Chandernagore	2010-12	13.11
9.	Cooch Behar	2009-12	72.53
10.	Egra	2007-11	9.27
11.	Gangarampur	2009-12	12.07
12.	Ghatal	2009-12	23.35
13.	Haldibari	2009-13	3.71
14.	Halisahar	2009-12	19.61
15.	Jiyaganj-Azimganj	2009-12	4.73
16.	Kaliyaganj	2009-12	1.86
17.	Kalimpong	2009-12	10.01
18.	Kharagpur	2007-12	34.73
19.	Kulti	2011-12	23.20
20.	Maheshtala	2010-11	112.80
21.	Mal	2007-11	9.46
22.	Mekhliganj	2009-12	0.37
23.	Murshidabad	2009-12	10.62
24.	Naihati	2010-12	7.04
25.	North Barrackpore	July 2010 – March 2011	56.99
26.	Purulia	2009-12	33.31
27.	Raiganj	2010-12	17.69
28.	Shantipur	2009-12	12.12
29.	Serampore	2010-12	55.49
30.	Siliguri	2011-12	443.82
31.	Sonamukhi	2009-12	1.01
32.	Tamluk	-	2.91
33.	Uttarpara-Kotrung	2010-12	3.42
Total			1109.43

(Source: Records of ULBs)

APPENDIX -13

Statement showing Budget Estimate, Actual Realisation and Percentage of Own Fund during the period 2010-11, 2011-12 and 2012-13

(vide para 3.1; page: 21)

(₹ in lakh)

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of realisation		
		2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
1.	Alipurduar	403.44	461.79	468.98	338.97	394.91	426.74	84	86	91
2.	Barasat	673.27	1012.00	1140.49	723.31	1226.85	1395.30	107	121	122
3.	Barrackpore	698.41	807.46	846.63	765.94	894.37	1047.45	110	111	124
4.	Basirhat	127.86	169.20	261.57	170.71	208.78	252.20	134	123	96
5.	Beldanga	50.19	81.42	56.73	57.67	54.37	66.70	115	67	118
6.	Berhampore	3495.85	3115.64	2459.58	1256.09	1532.90	1850.36	36	49	75
7.	Bhatpara	540.88	836.40	853.00	459.77	666.39	528.92	85	80	62
8.	Chakdaha	220.25	266.06	28.56	195.31	202.62	169.73	89	76	594
9.	Chandernagore	668.05	732.78	1023.91	624.11	647.48	750.73	93	88	73
10.	Coopers' Camp	4.48	6.48	10.03	6.32	5.37	12.83	141	83	128
11.	Dinhata	117.82	92.46	603.71	74.21	62.68	589.45	63	68	98
12.	Dum Dum	780.00	1084.00	1884.00	694.63	958.14	1594.97	89	88	85
13.	Egra	62.51	60.89	86.18	67.00	56.52	97.43	107	93	113
14.	Englishbazar	651.72	785.02	911.82	597.44	776.91	804.48	92	99	88
15.	Haldibari	55.77	86.04	107.54	49.81	75.78	84.55	89	88	79
16.	Jalpaiguri	660.90	578.50	639.31	312.58	339.40	449.35	47	59	70
17.	Jiaganj-Azimganj	101.58	113.66	228.44	100.05	148.05	142.90	98	130	63
18.	Kaliyaganj	97.74	76.28	103.34	65.67	76.49	90.25	67	100	87
19.	Kalyani	586.86	883.06	687.95	695.28	682.10	676.03	118	77	98
20.	Kamarhati	848.51	862.97	1289.39	1104.97	1027.12	1239.97	130	119	96
21.	Kharagpur	365.20	463.21	497.81	332.93	370.28	400.39	91	80	80
22.	Kulti	1188.40	526.25	657.80	128.16	133.46	226.48	11	25	34
23.	Maheshtala	1009.00	2100.00	3791.95	1840.31	1287.73	1473.32	182	61	39
24.	Mekhliganj	30.45	10.92	34.05	36.30	23.51	24.77	119	215	73
25.	Naihati	257.56	273.37	285.50	225.32	256.49	293.22	87	94	103
26.	North Barrackpore	1558.14	1374.09	769.70	407.41	524.54	514.04	26	38	67
27.	North Dum Dum	789.71	855.98	1122.84	789.85	853.45	1113.99	100	100	99
28.	Old Malda	117.80	147.05	143.17	83.92	112.18	119.36	71	76	83
29.	Purulia	354.90	401.35	350.70	247.16	239.13	226.87	70	60	65
30.	Raiganj	285.28	306.49	304.83	266.14	276.22	309.53	93	90	102
31.	Ramjibonpur	25.00	25.00	25.57	13.24	35.28	30.19	53	141	118
32.	Rishra	334.19	424.24	468.57	402.33	399.40	571.36	120	94	122
33.	Siliguri	1706.11	2138.20	2887.66	1686.70	2022.52	2744.37	99	95	95
34.	Sonamukhi	39.59	39.68	37.71	42.15	46.61	64.56	106	117	171
35.	South Dum Dum	3467.54	4525.49	5657.80	4604.45	5403.91	6413.45	133	119	113
36.	Tamluk	298.95	313.45	321.75	168.58	199.50	214.95	56	64	67
37.	Uttarpara-Kotrung	726.21	586.54	597.71	357.02	499.89	980.46	49	85	164
	Total	23400.12	26623.42	31646.30	19991.81	22721.33	27991.65	85	85	88

(Source: Figures as furnished by ULBs)

APPENDIX -14**Statement showing loss of revenue due to non-imposition of surcharge**

(vide para: 3.4; page:23)

(₹ in lakh)

Sl. No.	Name of ULB	No. of Commercial / Non-residential Holding	Annual Property Tax	Annual surcharge @ 20%	Period	Loss
1.	Asansol	7519	247.00	49.40	01.04.2008 to 31.03.2011	148.20
2.	Barrackpore	4159	78.02	15.60	01.04.2011 to 31.03.2012	15.60
3.	Beldanga	NA	3.10	0.62	01.04.2006 to 31.03.2007	5.16
			3.23	0.64	01.04.2007 to 31.03.2010	
			6.57	1.31	01.04.2010 to 31.03.2012	
4.	Dinhata	704	3.75	0.75	01.04.2009 to 31.12.2011	2.06
5.	Durgapur	957	703.58	140.71	01.04.2010 to 31.03.2011	140.71
6.	Egra	293	0.97	0.19	01.04.2009 to 31.03.2011	0.38
7.	Gangarampur	35	2.27	0.45	01.04.2007 to 31.03.2012	2.25
8.	Gayeshpur	1304	77.77	15.55	01.07.2010 to 31.03.2012	31.10
9.	Ghatal	3125	5.02	1.00	01.04.2007 to 31.03.2012	5.00
10.	Haldibari	1301	3.43	0.68	01.04.2009 to 31.03.2010	2.33
			3.93	0.78	01.04.2010 to 31.03.2011	
			4.33	0.87	01.04.2011 to 31.03.2012	
11.	Kalyani	773	64.14	12.83	01.07.2005 to 31.03.2011	73.76
12.	Kulti	88	18.26	3.65	01.04.2009 to 31.03.2012	10.95
13.	Mal	621	9.22	1.84	01.04.2003 to 31.03.2011	14.72
14.	Mirik	364	1.48	0.30	01.04.2008 to 31.03.2011	1.80
15.	Naihati	1952	13.82	2.76	01.07.2003 to 31.07.2012	24.84
16.	North Dum Dum	87	63.71	12.74	01.04.2010 to 31.03.2011	12.74
17.	Panihati	140	117.30	23.46	01.04.2010 to 31.03.2011	23.46
18.	South Dum Dum	3120	133.64	26.73	01.04.2010 to 31.03.2011	26.73
19.	Tamluk	1198	12.77	2.55	01.04.2008 to 30.06.2010	16.95
		1227	32.08	6.41	01.07.2010 to 31.03.2012	
Total						558.74

(Source: Records of ULBs)

APPENDIX -15
Statement showing outstanding water-charges as of March 2013
(vide para: 3.5; page:24)

(₹ in lakh)

Sl. No.	Name of ULB	Demand	Collection	Outstanding
1.	Barrackpore	93.10	9.21	83.89
2.	Beldanga	4.46	1.88	2.58
3.	Berhampore	9.51	4.33	5.18
4.	Bhatpara	11.88	2.74	9.14
5.	Chakdaha	34.50	29.82	4.68
6.	Chandernagore	408.83	4.73	404.10
7.	Dinhata	5.66	5.02	0.64
8.	Dum Dum	60.53	1.57	58.96
9.	Englishbazar	80.80	70.42	10.38
10.	Haldibari	1.67	1.38	0.29
11.	Kalyani	67.86	11.09	56.77
12.	Kamarhati	135.19	31.92	103.27
13.	Kharagpur	79.99	37.77	42.22
14.	Maheshtala	12.86	5.03	7.83
15.	Mekhliganj	2.01	1.17	0.84
16.	North Dum Dum	22.38	9.13	13.25
17.	Old Malda	16.47	1.88	14.59
18.	Purulia	68.81	20.92	47.89
19.	Ramjibonpur	4.59	3.82	0.77
20.	Siliguri	146.42	67.33	79.09
21.	Tamluk	51.19	32.85	18.34
Total		1318.71	354.01	964.70

(Source: Figures as furnished by ULBs)

APPENDIX -16
Statement showing outstanding fee
(vide para: 3.6; page:24)

Sl. No.	Name of ULB	Period	Outstanding fee (₹ in lakh)
1.	Asansol	March 2012	27.93
2.	Ashoknagar-Kalyangarh	March 2012	1.68
3.	Barasat	March 2012	5.46
4.	Bashirhat	March 2012	8.71
5.	Berhampore	March 2012	1.66
6.	Burdwan	March 2012	3.77
7.	Coochbehar	March 2012	7.76
8.	Dinhata	March 2012	3.67
9.	Durgapur	March 2012	26.38
10.	Englishbazar	March 2012	20.51
11.	Gangarampur	March 2012	3.22
12.	Gayeshpur	March 2012	4.23
13.	Haldibari	March 2012	2.82
14.	Halisahar	March 2012	2.70
15.	Kaliaganj	March 2012	20.07
16.	Kalimpong	March 2012	3.30
17.	Kalyani	March 2012	7.09
18.	Kamarhati	March 2012	3.01
19.	Kulti	March 2012	2.42
20.	Madhyamgram	March 2011	86.49
21.	Maheshtala	March 2011	0.96
22.	Mal	March 2012	3.02
23.	Mirik	March 2012	0.33
24.	Murshidabad	March 2012	2.75
25.	North Dum Dum	March 2011	0.23
26.	Panihati	March 2011	1.96
27.	Raiganj	March 2012	29.93
28.	Rajpur-Sonarapur	March 2011	20.81
29.	Sonamukhi	March 2012	4.84
30.	South Dum Dum	March 2011	178.22
31.	Tamluk	March 2012	6.83
Total			492.76

(Source: Records of ULBs)

APPENDIX – 17

Statement showing outstanding rent / *salami* / development fees / parking fee
from stalls / shops / ferry service
(vide para: 3.7; page:25)

(₹ in lakh)

Sl. No.	Name of ULB	As on	Rent / <i>salami</i> / development fee / parking fee not realised from stalls / shops / ferry services etc.
1.	Ashoknagar-Kalyangarh	March 2012	9.91
2.	Baidyabati	March 2012	2.56
3.	Bally	March 2012	1.28
4.	Barasat	March 2012	25.79
5.	Basirhat	March 2012	11.95
6.	Bhadreshwar	March 2012	8.77
7.	Bhatpara	March 2012	2.97
8.	Beldanga	April 2012	5.09
9.	Bidhannagar	March 2012	71.29
10.	Bolpur	March 2012	42.55
11.	Burdwan	March 2011	19.95
12.	Chandernagore	March 2012	9.71
13.	Coochbehar	March 2012	28.72
14.	Coopers' Camp	March 2012	2.80
15.	Darjeeling	March 2012	42.60
16.	Dinhata	March 2012	4.32
17.	Durgapur	March 2011	39.55
18.	English Bazar	March 2012	66.41
19.	Gayeshpur	March 2012	2.67
20.	Haldibari	March 2012	13.56
21.	Jalpaiguri	March 2012	31.30
22.	Jiaganj-Azimgunj	March 2012	2.34
23.	Kaliaganj	March 2012	6.00
24.	Kalimpong	March 2012	13.73
25.	Kharagpur	March 2012	5.43
26.	Mekhliganj	March 2012	3.82
27.	Mirik	March 2012	10.60
28.	Naihati	March 2011	3.66
29.	North Barrackpore	March 2011	16.50
30.	Old Malda	March 2012	12.15
31.	Panihati	March 2011	191.91
32.	Purulia	March 2012	29.10
33.	Raiganj	March 2012	1.68
34.	Rajpur-Sonarpur	March 2012	2.34
35.	Rishra	March 2012	60.96
36.	Shantipur	March 2012	2.71
37.	Serampore	March 2012	17.50
38.	Siliguri	March 2012	48.13
39.	Sonamukhi	March 2012	3.22

Sl. No.	Name of ULB	As on	Rent /<i>salami</i> / development fee / parking fee not realised from stalls / shops / <i>ferry</i> services etc.
40.	South Dum Dum	March 2012	6.43
41.	Uluberia	March 2012	20.57
42.	Uttarpara-Kotrung	March 2012	11.76
Total			914.29

(Source: Records of ULBs)

APPENDIX – 18
Coverage of water supply
(vide para: 8.2.7.3; page:80)

Sl. No.	Name of ULB	2008-09			2009-10			2010-11			2011-12			2012-13		
		Total population	Population served	Shortfall	Total population	Population served	Shortfall	Total population	Population served	Shortfall	Total population	Population served	Shortfall	Total population	Population served	Shortfall
1.	Pamihati	359436	261284	98152	361100	280128	80972	362771	283369	77402	364450	298938	65512	399000	308938	90062
2.	South Dum Dum	478430	310999	167431	489215	342450	146765	500000	375000	125000	510785	408628	102157	521570	443334	78236
3.	Rajpur Sonarpur	374000	76000	298000	391316	80000	311316	409434	110000	299434	426000	171000	255000	511000	174000	337000
4.	Ramghat	72190	30900	41290	73767	33095	40672	75344	33345	39999	75658	38420	37238	75992	42500	33492
5.	Asansol	540185	333818	206367	548287	346181	202106	556512	359496	197016	564376	428236	136140	581434	446079	135355
6.	Ramganj	125922	100737	25185	128012	102420	25592	130137	123657	6480	132297	125723	6574	134493	127824	6669
7.	Kharagpur	207984	197584	10400	207984	197584	10400	207984	197584	10400	207984	197584	10400	207984	197584	10400
8.	Gangarampur	55407	30000	25407	55681	30000	25681	55955	35000	20955	56175	35000	21175	56451	40000	16451
9.	Balughat	145918	40727	105191	147690	54303	93387	149483	60520	88963	151299	62320	88979	153024	64450	88574
10.	Islampur	54225	19419	34806	54425	19494	34931	54630	19569	35061	54835	19644	35191	55041	19719	35322
11.	Siliguri	658938	292860	366078	690567	321920	368647	723714	368375	355339	758452	401320	357132	794858	449545	345313
	Total	3072635	1694328	1378307	3148044	1807575	1340469	3225964	1969915	1256049	3383958	2202979	1180979	3572494	2330139	1242355
	% of population not served		44.85%			42.58%			38.93%			34.89%		34.77%		
	Coverage		55.15%			57.42%			61.07%			65.11%			65.23%	
Average coverage during the period 60.80%																

APPENDIX – 19
Actual supply in respect of CPHEEO norms
(vide para: 8.2.7.3(b); page:81)

Sl. No.	Name of ULB	2008-09			2009-10			2010-11			2011-12			2012-13		
		Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall
1.	Asansol	84	135	51	81	135	54	78	135	57	75	135	60	72	135	63
2.	Balughat	70	70	0	70	70	0	70	70	0	70	70	0	70	70	0
3.	Bankura	40	70	30	40	70	30	41	70	29	41	70	29	41	70	29
4.	Baranagar	85	135	50	85	135	50	85	135	50	85	135	50	85	135	50
5.	Barraekpore	90	135	45	90	135	45	95	135	40	95	135	40	95	135	40

Sl. No.	Name of ULB	2008-09				2009-10				2010-11				2011-12				2012-13					
		Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall	Actual supply	CPHEEO norms	Shortfall				
6.	Berhampur	23.05	70	46.95	0	170	135	0	170	135	0	47.50	70	0	170	135	0	170	135	0	48.50	70	48.50
7.	Bihannagar	170	135	0	185.03	135	0	184.47	135	0	183.95	135	0	183.95	135	0	183.42	135	0	183.42	135	0	0
8.	Chandernagore	185.57	135	0	Not available	70	0	Not available	70	0	70	70	0	70	70	0	70	70	0	70	70	0	0
9.	Contai	Not available	70	0	Not available	70	0	Not available	70	0	70	70	0	70	70	0	70	70	0	70	70	0	0
10.	Diamond Harbour	Data not available																					
11.	Durgapur	110.12	135	24.88	114.15	135	20.85	117.36	135	17.64	119.37	135	15.63	133.04	135	133.04	135	133.04	135	133.04	135	1.96	1.96
12.	Englishbazar	70	70	0	72	70	0	78	70	0	90	70	0	95	70	95	70	95	70	95	70	0	0
13.	Gangarampur	15	70	55	15	70	55	15	70	55	20	70	55	20	70	20	70	20	70	20	70	50	50
14.	Ghatal	60	70	10	60	70	10	60	70	10	60	70	10	60	70	60	70	60	70	60	70	10	10
15.	Hooghly-Chinsurah	152	135	0	145	135	0	136	135	0	138	135	0	129	135	129	135	129	135	129	135	6	6
16.	Islampur	55.85	70	14.15	55.63	70	14.37	55.42	70	14.58	55.21	70	14.79	55	70	55	70	55	70	55	70	15	15
17.	Jhargram	32	70	38	32	70	38	32	70	38	32	70	38	32	70	32	70	32	70	32	70	38	38
18.	Kamathati	80	135	55	78	135	57	93	135	42	97	135	38	93	135	93	135	93	135	93	135	42	42
19.	Kharagpur	72	70	0	62	70	8	57	70	13	48	70	22	58	70	58	70	58	70	58	70	12	12
20.	Khurpai	28	70	42	28	70	42	28	70	42	28	70	42	28	70	28	70	28	70	28	70	42	42
21.	Krishnanagar	46.26	70	23.74	45.42	70	25.58	44.60	70	26.40	42.57	70	26.40	42.57	70	42.57	70	42.57	70	42.57	70	0	0
22.	Kulti	24	70	46	25	70	45	24	70	46	24	70	46	31	70	31	70	31	70	31	70	39	39
23.	Mathabhanga	73	70	0	73	70	0	73	70	0	73	70	0	73	70	73	70	73	70	73	70	0	0
24.	NDITA	Data not available																					
25.	North Dum Dum	35	135	100	47	135	88	66	135	69	74	135	61	83	135	83	135	83	135	83	135	52	52
26.	Pandhri	65	135	70	67	135	68	70	135	65	73	135	62	75	135	75	135	75	135	75	135	60	60
27.	Purulia	28	70	42	28	70	42	28	70	42	22	70	48	22	70	22	70	22	70	22	70	48	48
28.	Rajpur-Sonarpur	60	135	75	60	135	75	61	135	74	63	135	72	62	135	62	135	62	135	62	135	73	73
29.	Ranaghat	62.80	70	7.20	56.60	70	11.40	54.00	70	16	47.60	70	22.40	43	70	43	70	43	70	43	70	27	27
30.	Raniganj	46	135	89	46	135	89	76	135	59	75	135	60	73	135	73	135	73	135	73	135	62	62
31.	Sainthia	53	70	17	53	70	17	53	70	17	53	70	17	53	70	53	70	53	70	53	70	17	17
32.	Siliguri	70	135	65	70	135	65	70	135	65	70	135	65	70	135	70	135	70	135	70	135	65	65
33.	South Dum Dum	70	135	65	75	135	60	80	135	55	85	135	50	90	135	90	135	90	135	90	135	45	45
34.	Taki	Reply not furnished																					
35.	Uluberia	53.26	135	81.74	53.26	135	81.74	53.26	135	81.74	53.26	135	81.74	53.26	135	53.26	135	53.26	135	53.26	135	81.74	81.74

APPENDIX – 20

Frequency of water supply

(vide para: 8.2.7.3(e); page:82)

Sl. No.	Name of ULB	2008-09		2009-10		2010-11		2011-12		2012-13		
		Duration (Hrs.)	Frequency (times)	Duration (Hrs.)	Frequency (times)	Duration (Hrs.)	Frequency (times)	Duration (Hrs.)	Frequency (times)	Duration (Hrs.)	Frequency (times)	
1.	Assansol	1.5	1	1.5	1	1.5	1	1.5	1	1.5	1	
2.	Balurghat	6	3	6	3	6	3	6	3	6	3	
3.	Bankura	5	2	5	2	5	2	5	2	5	2	
4.	Baranagar	Data not available										
5.	Barrackpore	7.5	3	7.5	3	7.5	3	7.5	3	7.5	3	
6.	Berhampur	7	4	7	4	7	4	7	4	7	4	
7.	Bidhannagar	6	3	6	3	6	3	6	3	6	3	
8.	Chandernagore	11	2	12	2	14	2	14	2	14	2	
9.	Contai	Data not available							24	-	24	-
10.	Diamond Harbour	5	3	5	3	5	3	5	3	5	3	
11.	Durgapur	4	2	4	2	4	2	4	2	4	2	
12.	Englishbazar	7	3	7	3	7	3	7	3	7	3	
13.	Gangarampur	4	3	4	3	4	3	4	3	4	3	
14.	Ghatal	6	3	6	3	6	3	6	3	6	3	
15.	Hooghly- Chinsurah	13	1	13	1	13	1	13	1	13	1	
16.	Islampur	3.5	3	3.5	3	3.5	3	3.5	3	3.5	3	
17.	Jhargram	4	2	4	2	4	2	4	2	4	2	
18.	Kamarhati	6.5	3	6.5	3	8.5	4	8.5	4	8.5	4	
19.	Kharagpur	7	2	7	2	7	2	7	2	7	2	
20.	Khirpai	5	3	5	3	5	3	5	3	5	3	
21.	Krishnanagar	7.5	5	7.5	5	7.5	5	7.5	5	7.5	5	
22.	Kulti	2	1	2	1	2	1	2	1	2	1	
23.	Mathabhanga	5	2	5	2	5	2	5	2	5	2	
24.	NDITA					24	1	24	1	24	1	
25.	North Dum Dum	6.5	3	8.5	4	8.5	4	8.5	4	8.5	4	
26.	Panihati	7	7	7	7	7	7	7	7	7	7	
27.	Purulia	4	2	4	2	4	2	4	2	4	2	
28.	Rajpur-Sonarpur	5	3	5	3	5	3	5	3	5	3	
29.	Ranaghat	5.5	5	5.5	5	5.5	5	5.5	5	5.5	5	
30.	Raniganj	4	2	4	2	4	2	4	2	4	2	
31.	Sainthia	4	2	4	2	4	2	4	2	4	2	
32.	Siliguri	4	2	4	2	4	2	4	2	4	2	
33.	South Dum Dum	7	3	7	3	7	3	7	3	7	3	
34.	Taki	6	3	6	3	6	3	6	3	6	3	
35.	Uluberia	6	3	6	3	6	3	6	3	6	3	
Average		5.36		5.45		5.57		6.1		6.1		

APPENDIX – 21**Quality control**

(vide para: 8.2.7.3(f); page:82)

Sl. No.	Name of ULB	Raw water quality monitoring	Monitoring of water quality at distribution network	Availability of adequate laboratory facility with the ULB	Remarks
1.	Asansol	NA	Yes	Nil	
2.	Balurghat	By PHE	By PHE	By PHE	No report for the same is available with municipality and the municipality is also void of any laboratory facility.
3.	Bankura	By PHE	Not done	By PHE	No testing facility by the ULB
4.	Baranagar	Yes	Yes	Yes	
5.	Barrackpore	Yes	NI	No	
6.	Berhampur	Yes	No	Nil	PHE report for 3 Years
7.	Bidhannagar	Yes	Yes	No	
8.	Chandernagore	Yes	Yes	Yes	
9.	Contai	Nil	Yes (occasionally)	Nil	
10.	Diamond Harbour	Nil	Nil	Nil	
11.	Durgapur	Yes	Yes	Yes	
12.	Englishbazar	Nil	Nil	Nil	
13.	Gangarampur	By PHE	By PHE	By PHE	No report for the same is available with municipality and the municipality is also void of any laboratory facility.
14.	Ghatal	No	Yes (Chlorination only)	Nil	
15.	Hooghly-Chinsurah	Nil	Nil	Nil	
16.	Islampur	By PHE	By PHE	By PHE	No report for the same is available with municipality and the municipality is also void of any laboratory facility.
17.	Jhargram	No	Yes once in a year	Nil	No testing facility by the ULB
18.	Kamarhati	No	No	Yes	
19.	Kharagpur	Yes (PHE)	Yes	Yes (PHE)	
20.	Khirpai	NA	Yes (Occasionally)	Nil	
21.	Krishnanagar	No	Yes	Nil	Chlorination only

Sl. No.	Name of ULB	Raw water quality monitoring	Monitoring of water quality at distribution network	Availability of adequate laboratory facility with the ULB	Remarks
22.	Kulti	Yes (PHE)	No	Nil	
23.	Mathabhanga	By PHE	By PHE	By PHE	No report for the same is available with municipality and the municipality is also void of any laboratory facility.
24.	NDITA	NA	Yes	Yes	Treated water from KMDA
25.	North Dum Dum	No	No	NA	
26.	Panihati	NA	NA	NA	
27.	Purulia	By PHE	By PHE	By PHE	No report for the same is available with municipality and the municipality is also void of any laboratory facility.
28.	Rajpur-Sonarpur	NA	No	No	
29.	Ranaghat	Yes	No	Nil	
30.	Raniganj	NA	Yes	Nil	No testing by ULB
31.	Sainthia	Yes	Yes	Nil	
32.	Siliguri	Yes	Yes	Yes	Though the ULB claimed to do the testing job regularly but they failed to produce any documentary evidence against their claim.
33.	South Dum Dum	Yes	NI	No	
34.	Taki	NA	NI	NA	
35.	Uluberia	Yes	Yes	Yes	

APPENDIX – 22
Water charges collection
(vide para: 8.2.7.3(i); page: 83)

Sl. No.	Name of ULB	2008-09				2009-10				2010-11				2011-12				2012-13			
		Domestic tariff	Industrial tariff	Amount collected	Domestic tariff	Industrial tariff	Amount collected	Domestic tariff	Industrial tariff	Amount collected	Domestic tariff	Industrial tariff	Amount collected	Domestic tariff	Industrial tariff	Amount collected	Domestic tariff	Industrial tariff	Amount collected		
1.	Asansol	NA	NA	12165000	NA	NA	7389000	NA	NA	8217000	NA	NA	8019000	NA	NA	8399000	NA	NA	8399000		
2.	Balughat	15-120	Nil	91044	15-120	Nil	77088	15-120	Nil	69136	15-120	Nil	69725	15-120	Nil	72383	15-120	Nil	72383		
3.	Bankura	NA	NA	2054114	NA	NA	2023647	NA	NA	4542663	NA	NA	2779900	NA	NA	1794083	NA	NA	1794083		
4.	Baranagar	NA	NA	553380	NA	NA	145170	NA	NA	57372	NA	NA	Nil	NA	NA	Nil	NA	NA	Nil		
5.	Barackpore	NA	100-600	5095000	NA	100-600	5286000	NA	100-600	4623000	NA	100-600	3450000	NA	130-780	4480000	NA	130-780	4480000		
6.	Bachanpur	10	25	543949	10	25	735678	10	25	963104	10	25	1136290	10	25	2103289	10	25	2103289		
7.	Bidhanagar	Nil	Nil	Nil	Nil	Nil	Nil	5-1500 (domestic tariff withdrawn from July 2010)	5-1500	Nil	654499	5-1500	Nil	5-1500	Nil	685750	5-1500	Nil	685750		
8.	Chandernagore	5-1500	5-1500	2227805	5-1500	5-1500	3690568	5-1500	5-1500	Nil	654499	5-1500	Nil	5-1500	Nil	685750	5-1500	Nil	685750		
9.	Contai	100	Nil	Nil	100	Nil	Nil	100	Nil	Nil	Nil	100	Nil	100	Nil	26700	100	Nil	26700		
10.	Diamond Harbour	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
11.	Durgapur	30-450	10 per KL	20804000	30-450	10 per KL	28970000	30-450	10 per KL	29752000	30-450	10 per KL	36858000	30-450	10 per KL	38595000	30-450	10 per KL	38595000		
12.	Englishbazar	15	150	3720000	15	150	3691000	15	150	3851000	15	150	4072000	15	150	7326000	15	150	7326000		
13.	Gangaranapur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
14.	Ghatatal	50	100	727835	50	100	936225	50	100	1181080	50	100	1445500	50	100	1640000	50	100	1640000		
15.	Hooghly-Chinsurah	15-120	450-2000	6556557	15-120	450-2000	5693349	15-120 (domestic tariff withdrawn from July 2010)	450-2000	1651808	1651808	450-2000	2227255	450-2000	Nil	2581306	450-2000	Nil	2581306		
16.	Islampur	30	Nil	159400	30	Nil	134970	30	Nil	122260	30	Nil	108920	30	Nil	120550	30	Nil	120550		
17.	Jhargram	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
18.	Kamarhati	15-40	150-250	428100	15-40	150-250	3419000	15-40	150-250	2319000	15-40	150-250	2144000	15-40	150-250	2497000	15-40	150-250	2497000		
19.	Kharagpur	35	Nil	2180222	35	Nil	2595626	35	Nil	3468504	35	Nil	3545185	35	Nil	2791605	35	Nil	2791605		
20.	Kilipat	30	Nil	350000	30	Nil	802000	30	Nil	470000	30	Nil	380000	30	Nil	224000	30	Nil	224000		
21.	Krishnanagar	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2574100	Nil	Nil	Figure not given	Nil	Nil	Figure not given		
22.	Kulti	50-75	50-75	34600	50-75	50-75	74535	50-75	50-75	37150	50-75	50-75	21800	50-75	50-75	41900	50-75	50-75	41900		
23.	Mathabanga	NA	Nil	425155	NA	Nil	298345	NA	NA	250010	NA	NA	329060	NA	NA	286150	NA	NA	286150		
24.	NDITA																				
25.	North Dum Dum	15-25		3833719	15-25		4322121	15-25		475436	15-25		Discontinued from 1.7.2010			Discontinued from 1.7.2010			Discontinued from 1.7.2010		
26.	Pamhati	NA	NA	4897000	NA	NA	5142000	NA	NA	2450000	NA	NA	1653000	NA	NA	3419000	NA	NA	3419000		

Sl. No.	Name of ULB	2008-09				2009-10				2010-11				2011-12				2012-13			
		Domestic tariff		Industrial tariff		Domestic tariff		Industrial tariff		Domestic tariff		Industrial tariff		Domestic tariff		Industrial tariff		Domestic tariff		Industrial tariff	
		Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected	Amount collected
27.	Purnia	100	500	3898859	100	500	5700860	100	500	3117685	100	500	2846654	100	500	2160054	100	500	2160054	100	500
28.	Raipur Sonappur	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29.	Ranaghat	180	Nil	1108953	180	db	890065	180	db	246103	180	db	234817	180	db	599357	180	db	599357	180	db
30.	Raniganj	30	45-100	1713000	30	45-100	1556000	30	45-100	1375000	30	45-100	1481000	30	45-100	1880000	30	45-100	1880000	30	45-100
31.	Sainthia	30	50	121590	30	50	136855	30	50	110100	30	50	149649	30	50	107650	30	50	107650	30	50
32.	Siliguri	1 per cent of connection charge	2 per cent of connection charge	4440797	1 per cent of connection charge	2 per cent of connection charge	5220644	1 per cent of connection charge	2 per cent of connection charge	5143054	1 per cent of connection charge	2 per cent of connection charge	6365297	1 per cent of connection charge	2 per cent of connection charge	6733197	1 per cent of connection charge	2 per cent of connection charge	6733197	1 per cent of connection charge	2 per cent of connection charge
33.	South Dum Dum	NA	NA	3197000	NA	NA	2094000	NA	NA	Nil	NA	NA	Nil	NA	NA	Nil	NA	NA	Nil	NA	NA
34.	Taki	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
35.	Uluberia	NA	NA	255505	NA	NA	247560	NA	NA	224340	NA	NA	1251670	NA	NA	5330255	NA	NA	5330255	NA	NA
				81582764			91292306			75371304			83823572			93923320			93923320		
				Total ₹ 425995466																	

APPENDIX – 23

Revenue receipts & Revenue expenditure

(vide para: 8.2.7.3(k); page:84)

Sl. No.	Name of ULB	2008-09			2009-10			2010-11			2011-12			2012-13		
		Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE
		In ₹			In ₹			In ₹			In ₹			In ₹		
1.	Asansol	14348000	62075000	23.11	89090000	69905000	12.74	13192000	91392000	14.43	11771000	89378000	13.17	15874000	120071000	13.22
2.	Balughat	91044	1861706	04.89	77088	1616037	04.77	69136	2392280	02.91	69725	1122191	06.16	72383	1364533	05.30
3.	Bankura	2481014	9706136	25.56	2567647	13331547	19.25	5266663	16878243	31.20	3722900	16669655	22.33	2191083	10385057	21.10
4.	Baranagar	898640	4696300	19.13	591960	6726169	8.8	452775	19431583	2.33	568380	20889096	2.72	405360	22465665	1.80
5.	Barraekpote	5596000	11681000	47.90	5881000	12218000	48.13	5255000	15896000	33.05	4055000	19352000	20.95	5310000	23118000	22.96
6.	Barhampur	1427558	14850367	96.12	1772494	23545220	7.52	3164746	33620090	9.41	2798092	31971092	8.75	6516767	33185141	19.63
7.	Bidhanagar	2314000	16243000	14.24	2535000	31578000	8.02	3210000	17060000	18.81	1979000	15100000	13.1	1359000	11706000	11.6
8.	Chanuamagore	3428768	14425792	23.76	5235699	20322556	25.75	4300096	26335115	16.32	3137321	33523484	9.35	2981068	43298455	6.88
9.	Cooltai	0	0	0	0	0	0	0	0	0	0	0	0	1192600	956901	124.63
10.	Diamond Harbour	Complete data not available														
11.	Durgapur	33921000	48188000	70.39	45790000	56746000	80.69	44492000	57237000	77.73	50683000	91312000	55.50	55905000	111255000	50.24
12.	Englishbazar	5620000	21935000	25.62	6538000	26231000	24.92	6745000	35194000	19.16	8782000	38972000	22.53	12594000	87928000	14.32
13.	Gangavampur	0	229470	0	0	248448	0	0	480023	0	0	177529	0	0	0	0
14.	Ghatal	1677835	2635363	63.66	2619425	3541464	73.96	3314880	4300935	77.07	2982400	5019366	59.41	3130330	6934544	45.14
15.	Hooghly-Chinsurah	8690629	15884413	54.71	7533840	21779119	34.59	4206351	21695219	19.38	5299980	20772344	25.51	5808235	25931352	22.39
16.	Islampur	221400	69960	316.46	182970	117876	155.22	209260	131220	159.47	166920	142500	117.13	160550	304032	52.80
17.	Jhargram	0	1621923	0	0	1542544	0	0	2276181	0	0	2277884	0	0	2704240	0
18.	Kamarhati	5231000	24181000	21.6	4325000	28866000	14.98	3144000	36164000	8.69	2902000	40268000	7.20	3260000	35606000	9.15
19.	Kharagpur	2614341	46191734	5.56	3685785	67755922	5.44	5026435	45721506	10.99	5353134	52297740	10.23	4903873	65211438	7.51
20.	Khairai	600000	1020000	58.82	1497000	1356000	110.39	820000	1627000	50.39	610000	1762000	34.61	336000	2629000	12.7

Sl. No.	Name of ULB	2008-09			2009-10			2010-11			2011-12			2012-13		
		Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE	Revenue receipt	Revenue expenditure	RR as a per cent of RE
		In ₹			In ₹			In ₹			In ₹			In ₹		
21.	Krishnamagar	1147000	6039228	18.99	1272000	7187968	17.69	1616000	7901422	20.45	4547100	8513973	53.40	0	9812968	0
22.	Kulti	279400	2076515	13.45	120435	2119926	5.68	37800	1709500	2.21	72800	2203462	3.30	211900	2509860	8.44
23.	Matlabhangra	450155	286082	157.35	565495	393566	143.45	366260	605899	60.44	570310	686562	83.06	328650	847958	38.75
24.	North Dum Dum	4172879	16872349	24	12690438	23686731	53.57	10203862	26189741	38.96	10829260	28989324	37.35	8413643	37333216	22.53
25.	Pamihati	7939000	26404000	30.06	8509000	27134000	31.35	5606000	30692000	18.26	4753000	35106000	13.53	6941000	38887000	17.84
26.	Purulia	3924859	27210659	14.42	5960860	27210659	20.95	3117685	27210659	11.45	2846654	27210659	10.46	2160064	27210659	07.93
27.	Rajpur-Sonapur	265000	13884000	1.9	622000	33016000	1.88	1186000	36244000	3.27	6050000	86085000	7.02	3200000	118255000	2.7
28.	Ranaghat	2532933	2813456	90.02	2166065	3790368	57.14	1566103	5861746	26.71	2052817	4756657	43.15	3063357	5244863	58.40
29.	Ramiganj	2391000	1166000	205	2696000	14781000	18.23	3488000	16911000	20.62	12205000	27105000	45.02	8868000	30150000	29.41
30.	Sainthia	121590	1168465	10.4	142855	1571652	9.08	116300	1716532	6.77	149649	1802759	8.3	123370	2018197	6.11
31.	Siliguri	14637672	27510220	53.21	16945378	36132833	46.90	18863708	82110131	22.97	23154069	70470481	32.86	25056146	93046504	26.93
32.	South Dum Dum	9086000	23601000	38.49	6703000	25986000	25.79	6764000	34691000	19.49	7918000	48185000	16.43	11644000	63643000	18.29
33.	Taki	0	277000	0	0	354000	0	0	354000	0	0	457000	0	0	1174000	0
34.	Uluberia	255505	Insufficient data		247560	Insufficient data		224340	Insufficient data		1251670	Insufficient data		5350255	23102297	23.15
	Total	136364222	446805138	30.51	158382994	590781605	26.80	156024400	700030025	22.28	181281181	822578758	22.03	197360634	1058289880	18.64

APPENDIX – 24

Source of water

(vide para: 8.2.7.3(n); page:87)

Sl. No.	Name of ULB	2008-09		2009-10		2010-11		2011-12		2012-13	
		Ground (per cent)	Surface (per cent)	Ground (per cent)	Surface (per cent)	Ground (per cent)	Surface (per cent)	Ground (per cent)	Surface (per cent)	Ground (per cent)	Surface (per cent)
1.	Asansol	37	63	37	63	37	63	37	63	37	63
2.	Balurghat	100	0	100	0	100	0	100	0	100	0
3.	Bankura	100	0	100	0	100	0	100	0	100	0
4.	Baranagar	20	80	20	80	20	80	20	80	20	80
5.	Barrackpore	100	0	100	0	100	0	100	0	100	0
6.	Berhampur	65	35	65	35	65	35	65	35	65	35
7.	Bidhannagar	20	80	20	80	20	80	20	80	20	80
8.	Chandernagore	80	20	50	50	50	50	50	50	50	50
9.	Contai	100	0	100	0	100	0	100	0	100	0
10.	Diamond Harbour	100	0	100	0	100	0	100	0	100	0
11.	Durgapur	0.55	99.45	0.55	99.45	0.55	99.45	0.55	99.45	0.55	99.45
12.	Englishbazar	100	0	100	0	100	0	100	0	100	0
13.	Gangarampur	100	0	100	0	100	0	100	0	100	0
14.	Ghatal	100	0	100	0	100	0	100	0	100	0
15.	Hooghly-Chinsurah	100	0	100	0	100	0	100	0	100	0
16.	Islampur	100	0	100	0	100	0	100	0	100	0
17.	Jhargram	100	0	100	0	100	0	100	0	100	0
18.	Kamarhati	43.64	56.36	43.64	56.36	54.33	45.66	58.05	41.95	57.63	42.37
19.	Kharagpur	10	90	10	90	10	90	30	70	30	70
20.	Khirpai	100	0	100	0	100	0	100	0	100	0
21.	Krishnanagar	93	07	93	07	93	07	96	04	96	04
22.	Kulti	1.44	98.56	2.14	97.86	2.84	97.16	3.53	96.47	2.63	97.37
23.	Mathabhanga	100	0	100	0	100	0	100	0	100	0
24.	NDITA	Purchased from KMC									
25.	North Dum Dum	92.37	7.63	94.35	5.65	96.11	3.89	96.59	3.41	96.97	3.03
26.	Panihati	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27.	Purulia	0	100	0	100	0	100	0	100	06.85	93.15
28.	Rajpur Sonarpur	100	0	100	0	100	0	72.23	27.77	73.20	26.80
29.	Ranaghat	100	0	100	0	100	0	100	0	100	0
30.	Raniganj	0	100	0	100	0	100	0	100	0	100
31.	Sainthia	100	0	100	0	100	0	100	0	100	0
32.	Siliguri	0	100	0	100	0	100	0	100	0	100
33.	South Dum Dum	80	20	78	22	76	24	74	26	72	28
34.	Taki	100	0	100	0	100	0	100	0	100	0
35.	Uluberia	09	91	09	91	09	91	09	91	09	91

APPENDIX – 25

Manpower in respect of per km pipeline

(vide para: 8.2.7.3(o); page:87)

Sl. No.	Name of ULB	2008-09	2009-10	2010-11	2011-12	2012-13
		Existing	Existing	Existing	Existing	Existing
1.	Asansol	3.7	3.3	3.0	2.7	2.4
2.	Balurghat	No reply furnished by the ULB				
3.	Bankura	0.3	0.32	0.32	0.33	0.33
4.	Baranagar	Unreliable data				
5.	Barrackpore	0.69	0.69	0.69	0.71	0.80
6.	Berhampur	13.94	14.24	12.57	11	10.6
7.	Bidhannagar	Outsourced				
8.	Chandernagore	NA	NA	NA	NA	0.425
9.	Contai	No reply furnished by the ULB				
10.	Diamond Harbour	0.49	0.49	0.49	0.49	0.49
11.	Durgapur	No reply furnished by the ULB				
12.	Englishbazar	1	1	1	1	1
13.	Gangarampur	No reply furnished by the ULB				
14.	Ghatal	0.31	0.31	0.31	0.31	0.31
15.	Hooghly-Chinsurah	0.70	0.53	0.66	0.66	0.70
16.	Islampur	0.416	0.416	0.416	0.416	0.416
17.	Jhargram	0.02	0.02	0.02	0.02	0.02
18.	Kamarhati	No reply furnished by the ULB				
19.	Kharagpur	No reply furnished by the ULB				
20.	Khirpai	0.05	0.05	0.05	0.05	0.05
21.	Krishnanagar	0.78	0.77	0.94	0.59	0.55
22.	Kulti	0.26	0.26	0.26	0.26	0.26
23.	Mathabhanga	No reply furnished by the ULB				
24.	NDITA	Outsourced				
25.	North Dum Dum	0.43	0.34	0.41	0.31	0.29
26.	Panihati	No reply furnished by the ULB				
27.	Purulia	No reply furnished by the ULB				
28.	Rajpur-Sonarapur	3	3	3	2.5	2.5
29.	Ranaghat	0.23	0.23	0.21	0.18	0.18
30.	Raniganj	NA	0.28	0.28	0.28	0.28
31.	Sainthia	0.3	0.3	0.3	0.3	0.3
32.	Siliguri	0.02	0.02	0.02	0.02	0.02
33.	South Dum Dum	0.73	0.73	0.73	0.73	0.73
34.	Taki	No reply furnished by the ULB				
35.	Uluberia	0.05	0.05	0.05	0.05	0.05

APPENDIX – 26

Manpower in respect of per 1000 connection

(vide para: 8.2.7.3(o); page:87)

Sl. No.	Name of ULB	2008-09	2009-10	2010-11	2011-12	2012-13
		Existing	Existing	Existing	Existing	Existing
1.	Asansol	11	9	7	6	5
2.	Balurghat	Nil	Nil	Nil	Nil	Nil
3.	Bankura	5	5	5	4	4
4.	Baranagar	Unreliable data				
5.	Barrackpore	4.21	4.1	4	4.14	4.52
6.	Berhampur	13.94	14.24	12.57	11	10.6
7.	Bidhannagar	Outsourced				
8.	Chandernagore	NA	NA	NA	NA	4.05
9.	Contai	No reply furnished by the ULB	No reply furnished by the ULB	No reply furnished by the ULB	No reply furnished by the ULB	No reply furnished by the ULB
10.	Diamond Harbor	9	9	9	9	9
11.	Durgapur	1.4	1.4	1.4	1.4	1.4
12.	Englishbazar	4	4	4	4	4
13.	Gangarampur	Nil	Nil	Nil	Nil	Nil
14.	Ghatal	14.82	11.38	8.80	7.8	6.95
15.	Hooghly-Chinsurah	8	6	6	7	7
16.	Islampur	10.55	10.55	10.55	10.55	10.55
17.	Jhargram	No connection	No connection	No connection	No connection	No connection
18.	Kamarhati	3.7	3.51	3.39	3.23	2.98
19.	Kharagpur	Not available	Not available	Not available	Not available	Not available
20.	Khirpai	2 for 572	2 for 572	2 for 572	2 for 572	2 for 572
21.	Krishnanagar	11.20	10.89	12.66	11.70	11.03
22.	Kulti	8 for 382	8 for 423	8 for 681	8 for 681	8 for 681
23.	Mathabhanga	Nil	Nil	Nil	Nil	Nil
24.	NDITA	Outsourced				
25.	North Dum Dum	5.44	4.88	5.29	4.45	4.15
26.	Panihati	3.13	3.13	3.13	3.13	3.13
27.	Purulia	Nil	Nil	Nil	Nil	Nil
28.	Rajpur-Sonarpur	3	3	3	2.5	2.5
29.	Ranaghat	3.7	3.46	3.08	2.68	2.42
30.	Raniganj	7.6	7.6	7.6	7.6	7.6
31.	Sainthia	3	3	3	3	3
32.	Siliguri	No connection	No connection	No connection	No connection	No connection
33.	South Dum Dum	0.73	0.73	0.73	0.73	0.73
34.	Taki	No reply furnished by the ULB				
35.	Uluberia	4	4	4	4	4

APPENDIX – 27

Status of implemented projects

(vide para: 8.2.7.4(a); page:88)

Sl. No.	Name of ULB	Sanctioned project cost (₹ in lakh)	Schedule date of completion as per DPR	Physical progress as per QPR, March 2013	Time overrun as on March 2013	Amount released till March 2013 (₹ in lakh)
1.	North Dum Dum	11771.97	31.07.2011	Under progress	19 months	15231.23
2.	South Dum Dum	13279.15	31.07.2011	-do-	19 months	
3.	Panihati	24602.30	31.03.2012	-do-	12 months	3260.23
4.	Barrackpore	12950.88	30.11.2010	-do-	16 months	11202.50
5.	Hooghly-Chinsurah	4492.00	31.12.2009	-do-	39 months	6845.98
6.	Chandernagore	2521.88	31.08.2009	March 2012	30 months	1803.15
7.	Krishnanagar	1243.00	31.03.2009	February 2012	35 months	1375.95
8.	Berhampur	1270.00	31.07.2009	Under progress	42 months	2237.00
9.	Uluberia	4557.52	30.06.2009	March 2012	42 months	5944.49
10.	Asansol	9565.27	28.02.2010	June 2012	28 months	8533.81
11.	Durgapur	12379.70	30.09.2011	Under progress	18 months	6157.65
12.	Raniganj	4539.61	31.10.2009	December 2012	38 months	3781.72
13.	Kharagpur	8579.00	31.03.2014	Under progress (Less than 50per cent)	Completion period not over	1051.00
14.	Khairpai	946.34	17.03.11	-do-	24 months	638.04
15.	Contai	2317.88	03.04.2010	June 2012	26 months	0
16.	Purulia	5636.00	31.03.2014	Under progress (Less than 50per cent)	Completion period not over	1389.00
17.	Balurghat	4160.25	2011	Under progress	24 months	988.06
18.	Siliguri	3386.39	15.01.2009	-do-	50 months	3480.14
Total		128199.14				73919.95

(Sum of funds relating to incomplete projects at Sl. No. 1, 2, 5, 8, 11, 14, 17 & 18 =
11771.97+13279.15+3260.23+11202.50+6845.98+2237.00+6157.65+638.04+988.06+3480.14=50040.835
Lakh)

APPENDIX – 28**Shortfall in supply of water during 2012-13**

(vide para: 8.2.7.4(a); page:88)

Sl. No.	Name of ULB	2012-13			Population as on 31.03.13	Total water shortfall (population x shortfall) (lpcd)
		Actual supply (lpcd)	CPHEEO norms (lpcd)	Shortfall (lpcd)		
1.	Asansol	72	135	63	581434	36630342
2.	Balurghat	70	70	0	154766	0
3.	Bankura	41	70	29	139500	4045500
4.	Baranagar	85	135	50	275020	13751000
5.	Barrackpore	95	135	40	167500	6700000
6.	Berhampur	21.5	70	48.50	215119	10433271.5
7.	Bidhannagar	170	135	0	242000	0
8.	Chandernagore	183.42	135	0	172500	0
9.	Contai	70	70	0	96289	0
10.	Durgapur	133.04	135	1.96	586262	1149073.52
11.	Englishbazar	95	70	0	227000	0
12.	Gangarampur	20	70	50	56728	2836400
13.	Ghatal	60	70	10	55484	554840
14.	Hooghly-Chinsurah	129	135	6	199187	1195122
15.	Islampur	55	70	15	54225	813375
16.	Jhargram	32	70	38	64782	2461716
17.	Kamarhati	93	135	42	332828	13978776
18.	Kharagpur	58	70	12	289631	3475572
19.	Khirpai	28	70	42	19542	820764
20.	Krishnanagar	71.23	70	0	173008	0
21.	Kulti	31	70	39	314802	12277278
22.	Mathabhanga	73	70	0	26423	0
23.	NDITA	40	135	95	125000	11875000
24.	North Dum Dum	83	135	52	269792	14029184
25.	Panihati	75	135	60	400849	24050940
26.	Purulia	22	70	48	145827	6999696
27.	Rajpur-Sonarpur	62	135	73	511000	37303000
28.	Ranaghat	43	70	27	75992	2051784
29.	Raniganj	73	135	62	136410	8457420
30.	Sainthia	53	70	17	46243	786131
31.	Siliguri	70	135	65	835798	54326870
32.	South Dum Dum	90	135	45	521570	23470650
33.	Uluberia	53.26	135	81.74	245956	20104443.44
Total				1112.20	7758467	314578148.50

Total water shortfall (population x shortfall) =314578148 lpcd=74.89 MGD

APPENDIX – 29

Building plan sanction fee and fee for issuing completion certificate not realized from private MRI

(vide para: 9.1.5; page:103)

Basis: Schedule of fees and charges for the year 2003-04

Building use group: Private Hospital

Road Width 10-15 m

Total Covered Area 7816.44 sq m

Sanction fee for area = 7816.44 sq m and rd width = 12.350 m

for area 400-500 sq m ₹ 30800 (A)

For remaining covered area of 7816.44-500 sq m i.e. 7316.44 sq m

= 73*100+16.44

= 73* ₹ 15700+ ₹ 15700 16.44 sq m shall be taken as 100 sq. m

= ₹ 1161800 (B)

Total fee (A) + (B) = ₹ 1192600 (C)

Since it is a hospital building 'privately' owned, Plan sanction fee will be 4 times the normal fee i.e.

(C) *4 = ₹ 4770400 (D)

Wet work charges = ₹ 25 * covered area = ₹ 25 * 7816.44 sq m

= ₹ 195411 (E)

Stacking fee = ₹15 * covered area = ₹15 * 7816.44 sq m

= ₹ 117246.6 (F)

Development fee = ₹ 80 * covered area = ₹ 80 * 7816.44 sq m

= ₹ 625315.2 (G)

Surcharge = ₹ 360 * Covered Area = ₹ 360 * 7816.44 sq m

= ₹ 2813918 (H)

Building Application Form = ₹ 300 (I)

For issuing 'Completion Certificate' = ₹ 25000 (J)

Total = ₹ 8547591 (D + E + F + G + H + I + J)

(Source: Records of KMC)

APPENDIX-30A**Statement Showing Excess Demand Charges at Jharlia Water Supply Pump****(Consumer No. C21112)***(vide para: 9.7; page:112)*

Sl. No.	Bill for the Month	Contract Demand (in KVA)	Demand Charged as per contract Demand (in KVA)	Demand as per actual consumption (in KVA)	Excess Demand Applied (in KVA)	Rate (₹)	Excess Charged (₹)
1	April'10	1000	850	415	435	220	95700
2	May'10	1000	850	517	333	220	73260
3	June'10	1000	850	574	276	220	60720
4	July'10	1000	850	610	240	220	52800
5	August'10	1000	850	633	217	220	47740
6	Sept'10	1000	850	629	221	220	48620
7	Oct'10	1000	850	640	210	220	46200
8	Nov'10	1000	850	666	184	220	40480
9	Dec'10	1000	850	643	207	220	45540
10	Jan'11	1000	850	624	226	220	49720
11	Feb'11	1000	850	631	219	220	48180
12	March'11	1000	850	591	259	220	56980
13	April'11	1000	850	582	268	220	58960
14	May'11	1000	850	613	237	220	52140
15	June'11	1000	850	616	234	220	51480
16	August'11	1000	850	628	222	220	48840
17	Sept'11	1000	850	649	201	220	44220
18	Oct'11	1000	850	666	184	220	40480
19	Nov'11	1000	850	665	185	220	40700
20	Dec'11	1000	850	651	199	264	52536
21	Jan'12	1000	850	648	202	264	53328
22	Feb'12	1000	850	633	217	264	57288
23	March'12	1000	850	632	218	264	57552
Total							1223464

(Source: Records of Kharagpur Municipality)

APPENDIX-30B

Statement Showing Excess Demand Charges at Cheripal Water Supply Pump
(Consumer No. C21013)

(vide para: 9.7; page:112)

Sl. No.	Bill for the Month	Contract Demand (in KVA)	Demand Charged as per contract Demand (in KVA)	Demand as per actual consumption (in KVA)	Excess Demand Applied (in KVA)	Rate (₹)	Excess Charged (₹)
1	April'10	700	595	311	284	220	62480
2	May'10	700	595	218	377	220	82940
3	June'10	700	595	355	240	220	52800
4	July'10	700	595	359	236	220	51920
5	August'10	700	595	358	237	220	52140
6	Sept'10	700	595	358	237	220	52140
7	Oct'10	700	595	358	237	220	52140
8	Nov'10	700	595	358	237	220	52140
9	Dec'10	700	595	310	285	220	62700
10	Jan'11	700	595	315	280	220	61600
11	Feb'11	700	595	304	291	220	64020
12	March'11	700	595	211	384	220	84480
13	April'11	700	595	200	395	220	86900
14	May'11	700	595	224	371	220	81620
15	June'11	700	595	227	368	220	80960
16	July'11	700	595	317	278	221	61438
17	August'11	700	595	313	282	220	62040
18	Sept'11	700	595	345	250	220	55000
19	Oct'11	700	595	357	238	220	52360
20	Nov'11	700	595	332	263	220	57860
21	Dec'11	700	595	391	204	264	53856
22	Jan'12	700	595	349	246	264	64944
23	Feb'12	700	595	256	339	264	89496
24	March'12	700	595	228	367	264	96888
Total							1574862

(Source: Records of Kharagpur Municipality)

Glossary of abbreviations

AC	Assessor- Collector
ADDA	Asansol Durgapur Development Authority
ADP	Annual Development Plan
AQ	Audit Query
AV	Annual value
BOC	Board of Councillors
BOT	Build-Operate-Transfer
BSUP	Basic Services for Urban Poor
BUAV	Base Unit Area Value
CC	Cement Concrete
CDP	City Development Plan
CDS	Community Development Society
CGHS	Central Government Health Scheme
CIC	Chairman-in-Council
CMC	Chandernagore Municipal Corporation
CMFA	Controller of Municipal Finance & Accounts
CMP	Comprehensive Mobility Plan
CPHEEO	Central Public Health and Environmental Engineering Organisation
CSMC	Central Sanctioning & Monitoring Committee
DDO	Drawing and Disbursing Officer
DDP	Draft Development Plan
dia.	Diameter
DMC	Durgapur Municipal Corporation
DPL	Durgapur Project Limited
DPR	Detailed Project Report
DPSC	District Primary School Council
DU	Dwelling Unit
EGS	Employment Generation Scheme
ELA	Examiner of Local Accounts
ESOPD	Extended Specialist Out Patient Department
F & A	Finance & Accounting
FIR	First Information Report
GM.	Gram
GoI	Government of India
GoWB	Government of West Bengal
GRU	Garden Reach Unit
HIG	High Income Group
HIV	Human Immunodeficiency Virus
HMC	Howrah Municipal Corporation
IDSMT	Integrated Development of Small and Medium Town
IHSDP	Integrated Housing and Slum Development Programme
IR	Inspection Reports
JNNURM	Jawaharlal Nehru National Urban Renewal Mission
KL.	Kilolitre (1000 litres)
KM.	Kilometre
KMA	Kolkata Metropolitan Area
KMC	Kolkata Municipal Corporation
KMDA	Kolkata Metropolitan Development Authority
KMW & SA	Kolkata Metropolitan Water & Sanitation Authority

KVA	Kilo-Volt Ampere
LCS	Low Cost Sanitation
LDC	Lower Division Clerk
Lol	Letter of Intimation
lpcd	Litres Per Capita Per Day
LPSC	Late Payment Surcharge
LTRS.	Litres
M	Municipality
M	Metre
MAD	Municipal Affairs Department
MAS	Municipal Administration System
MC	Municipal Corporation
MDM	Mid- Day Meal
MED	Municipal Engineering Directorate
MF	Multiplication Value/ Factor
MHAM	Million hectare meter
MIC	Mayor-in-Council
MIG	Middle Income Group
MIS	Management Information System
MLD	Million Litres Daily
mm	Millimetre
MRI	Medical Research Institute
MSWM	Municipal Solid Waste Management
MT	Metric Ton
N.A.	Not Available
N.R.	Not Reliable
NDITA	Nabadiganta Industrial Township Authority
NGO	Non-governmental organisation
NM	Non-municipal
NOC	No Objection Certificate / No Outstanding Certificate
NOD	Notice of Demand
NWML	Nabadiganta Water Management Ltd.
O&M	Operation and maintenance
OBC	Other Backward Caste
OHR	Over Head Reservoir
PBRPSUS	Paschim Banga Rajya Prarambhik Sishu Siksha Unnayan Sanstha
PHED	Public Health Engineering Department
PWD	Public Works Department
RCC	Roller Compacted Concrete
SC	Scheduled Caste
SFC	State Finance Commission
SLAC	State Level Audit Committee
SLNA	State Level Nodal Agency
SMC	Siliguri Municipal Corporation
SMC	Steering cum Monitoring Committee
SOR	Schedule of Rates
SQ.KM.	Square Kilometre
SSK	Sishu Siksha Kendra
ST	Scheduled Tribe
SWM	Solid Waste Management
TNAA	Taherpur Notified Area Authority
TTD	Tolly Tax Department

UAA	Unit Area Assessment
UDD	Urban Development Department of Govt. of WB
UFW	Unaccounted for water
UGR	Under Ground Reservoir
UIDSSMT	Urban Infrastructure Development Scheme for Small & Medium Towns
UIG	Urban Infrastructure and Governance
ULB	Urban Local Body
WBPCB	West Bengal Pollution Control Board
WBSAPCC	West Bengal State Action Plan on Climate Change
WBSEDCL	West Bengal State Electricity Distribution Company Limited
WC	Ward Committee
WS	Waiver Scheme
WTP	Water Treatment Plant



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