

**Appendix – 1.1**  
**(Refer paragraph 1.1, page-1)**  
**Statement of list of Departments**

Sl. No.	Name of the Department
1)	Agriculture
2)	Agriculture Marketing
3)	Animal Resources Development
4)	Bio-Technology
5)	Commerce and Industries
6)	Consumer Affairs
7)	Co-operation
8)	Environment
9)	Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours
10)	Food Processing Industries and Horticulture
11)	Forest
12)	Hill affairs
13)	Industrial Reconstruction
14)	Information Technology and Electronics
15)	Irrigation and Waterways
16)	Land and Land Reforms
17)	Micro and Small Scale Enterprises
18)	Paschimanchal Unnayan Affairs
19)	Power and Non-Conventional Energy Sources
20)	Public Enterprises
21)	Public Works
22)	Science and Technology
23)	Sundarban Affairs
24)	Tourism
25)	Transport
26)	Water Resources Investigation and Development

**Appendix – 1.2**

*(Refer paragraph 1.3, page-2)*

**Statement of list of Autonomous Body**

<b>Sl No.</b>	<b>Name of the Department</b>	<b>Name of the Autonomous Bodies</b>
1.	Agriculture Marketing	West Bengal State Marketing Board
2.	Animal Resource Development	West Bengal University of Animal and Fishery Science
		West Bengal Veterinary Council
		Paschim Banga Go-Sampad Bikash Sanstha
3.	Environment	East Kolkata Wetland Management Authority
		Institute of Environmental Studies and Wetland Management
		West Bengal Pollution Control Board
		West Bengal Bio-Diversity Board
4.	Forest	Compensatory Afforestation Fund Management and Planning Authority
5.	Hill Affairs	Darjeeling Gorkha Hill Council including Principal/ Nurses Training School
6.	Micro and Small Scale Enterprise	Principal/Food Craft Institute
		West Bengal Khadi and Village Industries Board
		West Bengal State Export Promotion Society
7.	Power and Non-conventional Energy Sources	West Bengal Renewable Energy Development Agency
8.	Public Works	Commissioners for Rabindra Setu
9.	Science and Technology	West Bengal State Council of Science and Technology
10.	Transport	Hooghly River Bridge Commissioner

**Appendix – 1.3***(Refer paragraph 1.6.3, page-4)***Statement of department-wise break up of outstanding IRs and Paras**

Name of the Department	Number of IRs/Paragraphs pending as of 31 December 2013	
	IRs	Paragraphs
Agriculture	123	406
Agriculture Marketing	21	42
Animal Resources Development	16	66
Commerce and Industries	9	24
Consumer Affairs	8	14
Co-operation	20	61
Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours	13	34
Forest	118	265
Irrigation and Waterways	91	211
Land and Land Reforms	31	132
Micro and Small Scale Enterprises	10	39
Paschimanchal Unnayan Affairs	2	9
Public Enterprises	1	3
Public Works	49	144
Public Works (Construction Board)	13	38
Public Works (Roads)	45	100
Sundarban Affairs	6	14
Transport	5	12
Water Resources Investigation and Development	50	131
<b>Total</b>	<b>631</b>	<b>1745</b>

Appendix – 2.1  
(Reference to paragraph-2.6.4, page-11)  
Statement of Status of Working Plans

Sl. No	Name of the Forest Division	Last Working Plan Period*	Last working plan expired on	Period of new Working Plan	Date of submission of WP to MoEF	Date of approval of the WP from MoEF	Status of the New working plan as of November 2013	Delay in approval of the new Working Plan
1	Midnapore	1995-96 to 2014-15			Still operational	Still operational		
2	Rupnarayan							
3	Kharagpur							
4	Jhargram	1997-98 to 2016-17			Still operational	Still operational		
5	Kangasbati (North)							
6	Kangasbati (South)	1997-98 to 2016-17	Curtailed to March, 2012	Extended upto 2014	Still operational	Still operational		
7	Purulia							
8	Kurseong	1997-98 to 2017-18			Still operational	Still operational		
9	Darjeeling Forest	1997-98 to 2017-18			Still operational	Still operational		
10	Jalpaiguri	2007-08 to 2016-17			Still operational	Still operational		
11	Kalimpong	1997-98 to 2017-18			Still operational	Still operational		
12	Nadia-Murshidabad	2003-04 to 2012-13	March, 2013	2013-14 to 2022-23	31.10.2012	22.07.2013	Operational	3 months*
13	Burdwan							
14	Durgapur	1989-90 to 2008-09	March, 2009	2010-11 to 2019-20	27.10.2010	10.06.2011	Operational	15 months
15	Howrah							
16	Baikunthapur	2000-01 to 2009-10	March, 2010	2010-11 to 2019-20	06.01.2011	23.02.2012	Operational	22 months
17	Wildlife-III	2000-01 to 2009-10	March, 2010	2010-11 to 2019-20	06.01.2011	28.02.2012	Operational	22 months
18	Malda	No previous Working Plan		2010-11 to 2019-20	17.12.2009	26.05.2011	Operational	2 months*
19	Birbhum	1989-90 to 2009-10	March, 2010	2013-14 to 2022-23	25.04.2013	12.07.2013	Operational	39 months
20	Bankura (North)							
21	Bankura (South)	1997-98 to 2016-17	Curtailed to March, 2012	2013-14 to 2022-23	25.04.2013	12.07.2013	Operational	15 months
22	Panchet							
23	Raiganj	No previous working plan		2012-13 to 2021-22	15.11.2011	22.07.2013	Operational	15 months
24	24 Parganas (South)	1997-98 to 2007-08	March, 2008	Not available	14.08.2013	Not approved	Not approved	Cannot be calculated
25	Coochbehar	No previous working plan		Under preparation			Not approved	Cannot be calculated

(Source: Data furnished by Working Plan & GIS Circle and State Forest Report)

\*Delay for 2 and 3 months were not considered

## Appendix – 2.2

(Reference to paragraph-2.6.5, page-11)

## Statement of status of Management Plans of Protected Areas

Sl. No.	National Park/ Wildlife Sanctuary	Area (in sq.m)	Date of notification	Period of last management Plan	Period of current approved plan	Delay in preparation/ revision of Management Plan as of 31 March 2013	Date of approval by PCCF
1	Gorumara NP	79.45	01.01.1998	1997-98 to 2006-07	2007-08 to 2017-18	Nil	20.09.2011
2	Jaldapara WLS (now NP)	216.51	27.08.1998	1997-98 to 2006-07	2007-08 to 2016-17	Nil	14.09.2010
3	Mahananda WLS	158.04	19.08.1998	1997-98 to 2006-07	2011-12 to 2021-22	4 years	07.05.2012
4	Neora Valley NP	88.00	02.12.1992	1998-99 to 2007-08	2011-12 to 2021-22	3 years	07.02.2012
5	Senchal WLS	38.88	19.08.1998	1999-00 to 2009-10	2012-13 to 2021- 22	2 years	NA
6	Bethuadahari WLS	0.6686	19.08.1998	2000-01 to 2005-06	2013-14 to 2022-23	7 years	Not yet approved
7	Singhalila NP	78.60	02.12.1992	2000-01 to 2009-10	2010-11 to 2019-20	3 years	Not yet approved
8	Bibhutibhusan WLS	0.64	19.08.1998	2001-02 to 2010-11	2011-12 to 2020-21	Nil	25.04.2012
9	Chapramari WLS	9.60	19.08.1998	2001-02 to 2010-11	2011-12 to 2021-22	Nil	02.02.2012
10	Ballavpur WLS	2.021	11.07.1977	Not prepared earlier	2009-10 to 2019-20	7 years	05.05.2011
11	Narendrapur WLS (now ChintamoniKarWLS)	0.10	14.04.1982	Not prepared earlier	2010-11 to 2014-15	8 years	16.06.2010
12	Raiganj WLS	1.30	11.04.1985	Not prepared earlier	2011-12 to 2020-21	9 years	19.12.2011
13	Lothian WLS	38.00	19.08.1998	Not prepared earlier	2008-09 to 2017-18	6 years	17.02.2011
14	Haliday WLS	5.95	24.06.1976	Not prepared earlier	2008-09 to 2017-18	6 years	06.07.2011
15	Ramnabagan WLS	0.14	30.09.1981	Not prepared earlier	2012-13 to 2021-22	10 years	Not yet approved
16	Jorepokhari Salamander WLS	0.04	11.03.1985	Not prepared earlier	N/A	10 years	Not yet prepared

(Source: Compiled from Departmental Records)

(Note: Delay was calculated w. e. f. April 2002 in case of new Management Plan and w.e.f. date of expiration of last Management Plan in case of revision)

**Appendix – 2.3**  
**(Reference to paragraph 2.7.2, page-12)**  
**Statement of rush of Expenditure**

Year	Expenditure during the Year	Expenditure during last quarter of the Year		Expenditure during March	
		Amount	Percentage	Amount	Percentage
2008-09	227.64	95.50	42	55.03	24
2009-10	314.03	121.43	39	68.18	22
2010-11	359.18	135.18	38	76.58	21
2011-12	341.93	114.25	33	67.63	20
2012-13	363.76	144.98	40	85.90	24

(Source: Compiled from VLC data)

## Appendix – 2.4

(Reference to paragraph 2.7.7, page-15)

## Statement of outstanding hire rent

Division	Area leased out	Annual hire rent	Period of outstanding hire rent	Total outstanding rent	Cess	Interest @ 6.25% pa	Total outstanding
Baikunthapur	305.05	₹ 87,793	April 1997 to March 2013 (16 years)	₹87,793 x 16 =₹14,04,688	₹74,624 x 16 =₹11,93,984	(₹87,793 + ₹74,624) x ₹120= ₹12,18,128	₹38,16,800
Kurseong	2008.595	₹ 301 x 2008.595 =₹6,04,587	July 1981 to March 2013 (32 years)	₹6,04,587x 32 =₹1,93,46,784	@₹0.86 per Rupee = ₹1,66,38,234	NA	₹3,59,85,024
Wildlife-III	26.55	₹1,664.00 (@ ₹62.70 per ha)	April 1990 to March 1991 and April 1993 to March 2013 (21 years)	₹34,944	NA	NA	₹34,944
	127.60	₹8,001.00 (@₹62.70 per ha)	April 2006 to March 2013 (Seven years)	₹58,795	NA	NA	₹58,795
<b>Total</b>	<b>2467.795</b>			<b>2,08,45,211</b>	<b>1,78,32,218</b>	<b>12,18,128</b>	<b>3,98,95,563</b>

(Source: Information furnished by the department)

**Appendix – 2.5**  
**(Reference to paragraph 2.9.7.5, page-23)**  
**Statement of blockage of revenue due to non-disposal of timber lots**

Name of the Division	Species	Vol. in cum	Total Lot No.	Range/Depot	Average auction price/Reserve price per cum for the year (in ₹)	Total Value (in ₹)
Kurseong	Cupressus	0.633	1 lot of 07-08	Sevok/Kalijhora	2031	1286
	Teak logs & block	8.035	2 lots of 07-08	-do-	14580	117150
	Panisaj	6.023	2 lots of 08-09	-do-	6132	36933
	Teak	147.877	51 lots of 2009-10	Bamanpokhri	18467	2730845
	Chiloune	18.205	6 lots of 2009-10	-do-	2677	48735
	Sal	33.764	11 lots of 2009-10	-do-	9774	330009
	Simul	14.569	5 lots of 2009-10	-do-	2677	39001
	Teak	26.097	14 lots of 2009-10	Panighatta	9965	260056
	Sal	112.224	41 lots of 2009-10	-do-	9142	1025951
	Chikrassi	17.678	8 lots of 2009-10	-do-	1859	32863
	Sal	18.534	5 lots of 2009-10	Sevok/Kalijhora	15643	289927
	Teak	0.733	1 lot of 2009-10	-do-	15780	11566
	Maina	2.499	1 lot of 2009-10	-do-	1231	3076
	Kakut	0.559	1 lot of 2009-10	-do-	1231	688
	Special (Teak)	6.724	2006-07	Teesta Valley/Reang	15679	105426
	'A' (Sal)	22.966	2006-07	-do-	14735	338404
	Darjeeling	'B', 'C' & 'D' (Miscellaneous)	4.051	2006-07	-do-	6759
Special (Teak)		17.297	2008-09	-do-	15679	271200
'A' (Sal)		1.809	2008	-do-	14735	26656
'B', 'C' & 'D' (Miscellaneous)		4.913	2008	-do-	6759	33207
Special (Teak)		1.763	2009-10	-do-	15679	27642
'A' (Sal)		7.129	2009	-do-	14735	105046
'B', 'C' & 'D' (Miscellaneous)		4.704	2009	-do-	6759	31794
Special (Teak)		50.396	2010-11	-do-	15679	790159
'A' (Sal)		42.998	2010-11	-do-	14735	633576
'B', 'C' & 'D' (Miscellaneous)		43.194	2010-11	-do-	6759	291948
<b>Total</b>		<b>637.179</b>				<b>7610525</b>

(Source: Information furnished by divisions)



**Appendix – 2.6**  
**(Reference to paragraph 2.9.8.3, page-24)**

**Statement of year-wise amount sanctioned and expenditure incurred under Project Tiger**

Name of Tiger Reserve	Year	Sanctioned amount of APO	State share	Total Central share	Net fund released by GOI during the year	Non release of Central grant	Total fund released (central share + State share + revaluated amount)	Expenditure incurred	Shortfall in expenditure in respect of sanctioned amount	Shortfall in expenditure in respect of released amount	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7 = 5-6</i>	<i>8</i>	<i>9</i>	<i>10 = 3-9</i>	<i>11 = 8-9</i>	
						<b>₹ in lakh</b>					
BTR	2008-09	106.75	29.75	77.00	67.64	9.36	126.91	105.48	1.27	21.43	
	2009-10	103.75	28.25	75.50	38.58	36.92	88.25	76.33	27.42	11.92	
	2010-11	188.25	38.50	149.75	120.54	29.21	170.95	165.29	22.96	5.66	
	2011-12	215.15	51.75	163.40	135.66	27.74	193.07	191.07	24.08	2.00	
	2012-13	288.61	64.60	224.00	177.20	46.80	201.31	179.55	109.06	21.76	
	<b>Total</b>	<b>902.51</b>	<b>212.85</b>	<b>689.65</b>	<b>539.62</b>	<b>150.03</b>	<b>780.49</b>	<b>717.72</b>	<b>184.79</b>	<b>62.77</b>	
STR	2008-09	219.95	53.12	166.83	160.75	6.08	254.95	239.92	-19.97	15.03	
	2009-10	454.50	111.25	343.25	259.97	83.28	379.00	377.13	77.37	1.87	
	2010-11	535.85	61.75	474.10	381.61	92.49	383.48	215.02	320.83	168.46	
	2011-12	333.50	106.75	226.75	200.00	206.75	292.15	274.49	59.01	17.66	
	2012-13	400.60	90.05	310.55	227.72	82.83	338.49	273.03	127.57	65.46	
	<b>Total</b>	<b>1944.40</b>	<b>422.92</b>	<b>1521.48</b>	<b>1050.05</b>	<b>471.43</b>	<b>1648.07</b>	<b>1379.59</b>	<b>564.81</b>	<b>268.48</b>	
	<b>Grand total</b>	<b>2846.91</b>	<b>635.77</b>	<b>2211.13</b>	<b>1589.67</b>	<b>621.46</b>	<b>2428.56</b>	<b>2097.31</b>	<b>749.60</b>	<b>331.25</b>	

*(Source: Compiled from APOs, Sanction letters, Performance Reports and Utilisation Certificates)*