

Appendix 2.1

(Refer paragraph 2.1.6.3; page 16)

Statement of projects abandoned/not started/dropped

(₹ in lakh)

S. No.	Name of project	Project cost	Year of approval	Amount released	Expenditure incurred	Status	Reasons for non implementation
1	Strengthening of Disease Diagnostic Facilities and control system	185.95	2008-09	0.00	0.00	Dropped	Project was not in priorities
2	Strengthening of Infrastructure Outdoor facilities, Training facilities and Animal nutrition lab	183.50	2008-09	0.00	0.00	Not started	Project was not in priorities
3	Solar fencing programme for protection from blue bulls	16.86	2011-12	0.00	0.00	Not started	Nodal agency (Horticulture department) had not demanded the fund
4	₹ 25 per bag as incentive for promoting SSP	500.00	2011-12	0.00	0.00	Not started	Not implemented due to sufficient advance stock of D.A.P.
5	ICT based Kisan Call Centre	100.00	2010-11	0.00	0.00	Dropped	Similar activity sanction was later on by SLSC
6	Strengthening of extension system in Rajasthan	3672.00	2009-10	100.00	62.55	Abandoned	Non-availability of Agriculture graduates
7	Marketing Promotion of Fruits, Vegetables and Flowers	1500.00	2011-12	0.00	0.00	Not started	Funds was not demanded by Nodal agency (RSAMB)
8	Mushroom cultivation, Improvement of Buffalo breeds and genetic improvement of Sahiwal cattle	1341.55	2011-12	0.00	0.00	Not started	Proposals of implementation of projects were not submitted by implementing agency (Gangmul foundation, Hanumangarh) through nodal agency (Animal Husbandry department).

S. No.	Name of project	Project cost	Year of approval	Amount released	Expenditure incurred	Status	Reasons for non implementation
9	Testing of Agriculture Implements	180.00	2010-11	0.00	0.00	Not started	Projects were not given priorities
10	Green fodder cultivation	7500.00	2010-11	2500.00	1950.86	Abandoned	Projects were not given priorities
11	Establishment of Soya paneer making units	25.00	2010-11	0.00	0.00	Not started	Projects were not given priorities
12	GPS based GIS mapping of soil	500.00	2010-11	0.00	0.00	Dropped	Projects were not given priorities
13	Strengthening of Poly clinic at Nagaur	10.00	2010-11	0.00	0.00	Dropped	Projects were not given priorities
14	Maintenance Breeding of Pulses	100.00	2010-11	0.00	0.00	Not started	Projects were not given priorities
15	To Study the impact of Emerging Irrigation Technology for organic seed production of legumes and Fruits	98.00	2011-12	0.00	0.00	Not started	Projects were not given priorities
16	Bio technology Techniques for Genetic Purity Verification	150.00	2012-13	0.00	0.00	Not started	Projects were not given priorities
17	Evaluation of chickpea germplasm for various desirable traits transformation of genes through bio technological approach in chickpea hybrid suitable for rain fed condition of Rajasthan	534.00	2010-11	0.40	0.40	Abandoned	Projects were not given priorities
18	Proposed for providing Additional assistance for construction of Water harvesting Structure	116.00	2010-11	0.00	0.00	Not started	Projects were not given priorities
Total		16712.86		2600.40	2013.81		

Appendix 2.2

(Refer paragraph 2.1.8.2; page 22)

Avoidable expenditure on construction of plastic lined diggiss

(₹ in lakh)

S. No.	Registration No/Date	Name of farmer	Father s / Husband s Name	Chak/ Khasra Number	Capacity of diggiss (in lakh litre)	Cost of diggiss	Subsidy paid	Date of payment
1	317/7.6.10	Anshi Devi	Prabhu Ram	79 SD	40.09	4.34	2.00	28-03-2011
2	304/7.6.10	Gaja Ram	Moti Ram	41 SLD	37.55	4.22	2.00	28-03-2011
3	312/7.6.10	Govinda/ Goma Ram	Kheta Ram	41 SLD	37.55	4.21	2.00	28-03-2011
4	306/7.6.10	Narayan Ram	Jodha Ram	41 SLD	37.55	4.08	2.00	28-03-2011
5	310/7.6.10	Ramu Ram	Ishar Ram	41 SLD	37.55	4.12	2.00	28-03-2011
6	318/7.6.10	Chokha Ram	Jaira Ram	41 SLD	37.55	4.13	2.00	28-03-2011
7	961/24.6.10	Babulal	Mcha Ram	30 PD	43.20	4.66	2.00	28-03-2011
8	777/15.6.10	Bhoma Ram	Lichmana Ram	30 SLM	78.84	8.5	2.00	28-03-2011
9	596/13.6.10	Nand Ram	Hira Ram	4 BNJ	42.96	4.57	2.00	28-03-2011
10	598/13.6.10	Ganasha Ram	Kheraj Ram	3 BNJ	38.87	4.81	2.00	28-03-2011
11	595/13.6.10	Purkha Ram	Satta Ram	4 BNJ	46.87	4.88	2.00	28-03-2011
12	347/7.6.10	Jiyo Devi	Prabhu Ram	60-61 SLD	40.21	4.54	2.00	28-03-2011
13	271/7.6.10	Kamala Devi	Bishna Ram	64 SLD	42.06	4.57	2.00	28-03-2011
14	96/1.6.10	Pampo Devi	Ganpat Singh	47 SLD	46.51	4.58	2.00	28-03-2011
15	361/7.6.10	Purkha Ram	Mangla Ram	62 SLD	53.30	4.78	2.00	28-03-2011
16	285/7.6.10	Ishar Ram	Satta Ram	76 SD	86.97	4.41	2.00	28-03-2011
17	1001/24.6.10	Moti Ram	Chenna Ram	42 SLD	40.21	4.39	2.00	28-03-2011
18	348/7.6.10	Kishore Kumar	Prabhu Ram	60-61 SLD	50.99	4.56	2.00	28-03-2011
19	272/7.6.10	Jai Ram/Jerama Ram	Amba Ram	57 SLD	37.55	4.27	2.00	28-03-2011
20	269/7.6.10	Kheta Ram/ Padma Ram	Natha Ram	57 SLD	38.87	4.36	2.00	28-03-2011
21	95/1.6.10	Simartha Ram	Padma Ram	47 DS	35.00	4.62	2.00	29-03-2011
Total							42.00	

Appendix 2.3

(Refer paragraph 2.1.8.7; page 26)

Statement of non-utilisation of the Bulk Milk Coolers in Sikar

S. No.	Place	Capacity of BMC (in litre)	Cost (₹ in lakh)	Date of installation	Reasons for non utilisation
1	Rashidpura	5000	12.16	08-10-2010	Disputes
2	Thakur Singhwali	2000	7.30	23-11-2011	Two BMC allotted one working
3	Bad Singhwali	2000	7.30	19-10-2011	DCS secretary death
4	Bassi	1000	5.75	20-02-2012	Disputes
5	Jeenya Wali Jodi	1000	5.75	Not installed*	Civil work under progress
6	Ahiron Ki Dhani	1000	5.75	Not installed*	Civil work under progress
7	Kundal Pur	1000	5.75	Not installed*	Civil work under progress
Total			49.76	-	-

*BMCs supplied in September 2011

Appendix 2.4

(Refer paragraph 2.1.8.8; page 29)

Details of excess payment of subsidy due to higher rate of earth work (Farm pond)

S. No.	Name of Farmer Shree	Chak & Tehsil	Total cost of pond	EW (in cum)	Rate of EW Taken (per cum)	Amount Paid	Amount should be (Cost of pond- Excess rate of EW) (100-36= ₹ 64 per cum)	Excess Payment
1	Omprakesh	11NDR,HMH	1024203	3798.29	100	988550	1024203- 243091=781112	207438
2	Bhomaram	4SPD,RWT	1032938	3923.75	100	988550	1032938- 251120=781818	206732
3	Hardeep	10AMP,SNG	1164886	5446.37	100	988550	1164886- 348568=816318	172232
4	Bhemsen	7MJD,SNG	1149280	4564.83	100	1000000	1149280- 292149=857131	142869
5	Mohanlal	22SSW,HMH	1010280	3475.40	100	1000000	1010280- 222426=787854	212146
6	Asharam	22PBN,PBN	1142573	4223.35	100	1000000	1142573- 270294=872279	127721
7	Maniram	30NDR,RWT	1021450	4077.98	100	988550	1021450- 260991=760459	228091
8	Birbalram	45NDR,PBN	1029791	3917.52	100	988550	1029791- 250721=779070	209480
9	Jainarayan	19&21JRK,PBN	1110165	4437.58	100	988550	1110165- 284005=826160	162390
10	Anil	2LLW,HMH	1100459	4201.44	100	1000000	1100459- 268892=831567	168433
11	Kashiram	14JRK,HMH	1060436	4088.31	100	988550	1060436- 261652=798784	189766
12	Brijlal	34MOD,PBN	1068015	4245.75	100	1000000	1068015- 271728=796287	203713
13	Smt.Savitri	23LLW,HMH	1162427	4865.43	100	988550	1162427- 311388=851039	137511
14	Madanlal	23LLW,HMH	1122355	4243.82	100	1000000	1122355- 271604=850751	149249
Total								2517771

Appendix 2.5

(Refer paragraph 2.2.7.2; page 36)

Statement showing loss of interest

(₹ in crore)

S. N.	Scheme	Date of Deposit	Amount	Balance as on 31.03.2012	Parking Period (in months)	Interest @ 4 per cent
1	CB	31.3.2006	1.15	0.59	72	0.14
2	CB	31.3.2008	1.82	0.72	48	0.12
3	CSC	30.3.2007	10.95	10.95	60	2.19
4	SWAN	29.2.2008	4.70	4.70	49	0.77
5	SWAN	31.3.2006	8.31	4.49	72	1.07
6	SSDG	27.7.2011	3.70	3.70	8	0.10
Total			30.63	25.15		4.39

Appendix 2.6

(Refer paragraph 2.2.9.4; page 43)

Calculation of penalty not levied on Implementing Agency

S.No.	Stage of Deployment service level requirement (SLR) Component	Penalty provisions	Original stipulated date of completion (In weeks) (T=21 January 2011)	Revised date of completion after time extension (In weeks)	Actual date of completion/Status	Period of delay (upto 31.1.2013)	(Amount in ₹) Penalty not levied
1	Submission of service requirement specification (SRS) document	₹ 25,000.00 per week for first two weeks, ₹ 40,000.00 per week for every subsequent week subject to a maximum of ₹ 2,10,000.00	=T+6 weeks (4-3-2011)	=T+27 weeks (29-7-2011)	Submitted on 1-8-2011. Completed at state level to be revised as per STQC recommendations	Nil	Nil
2	Submission of Architectural Design for State Portal	₹ 25,000.00 per week for first two weeks, ₹ 40,000.00 per week for every subsequent week subject to a maximum of ₹ 2,10,000.00	=T+6 weeks (14-3-2011)	=T+59 weeks (15-3-2012)	In Progress	46 Weeks	210000
3	Submission of high level security design document	₹ 25,000.00 per week for first two weeks, ₹ 40,000.00 per week for every subsequent week subject to a maximum of ₹ 2,10,000.00	=T+6 weeks (16-3-2011)	=T+59 weeks (15-3-2012)	In Progress	46 Weeks	210000
4	Delivery and installation and configuration of all supplied hardware, software, etc at State Data Centre	₹ 10,00,000.00 per week for first two weeks, ₹ 20,00,000.00 per week for every subsequent week subject to a maximum of ₹ 40,00,000.00	=T+17 weeks (19-5-2011)	=T+74 weeks (25-6-2012)	SDC Hardware – Delivered, Installation in Progress, Gap Not Delivered	31 Weeks	4000000

Audit Report (Economic Sector) for the year ended 31 March 2013

S.No.	Stage of Deployment service level requirement (SLR) Component	Penalty provisions	Original stipulated date of completion (In weeks) (T=21 January 2011)	Revised date of completion after time extension (In weeks)	Actual date of completion/Status	Period of delay (upto 31.1.2013)	Penalty not levied	
5	Delivery and installation and configuration of all supplied hardware (Desktop, Printer, Scanner and UPS), system software, etc. for Departmental users at Districts and Blocks	₹ 1,000.00 per week per destination location for first two weeks, ₹ 2,000.00 per week for every subsequent week subject to a maximum of ₹ 10,000.00	=T+17 (19-5-2011)	=T+74 weeks (25-6-2012)	SDC Hardware – Delivered, Installation in Progress Gap Not Delivered	31 weeks	10000	
6	Commissioning of e-Forms, State Portal and SSDG	0.5% per week for first two weeks, 1% per week for every subsequent week. This is subject to a maximum of 5%. Penalty will be computed on Contract value.	=T+18 (27-5-2011)	=T+76 weeks (11-7-2012)	Not Started	29 Weeks	5230000 (5% of 10.46 crore)	
7	User Training and Workshops	₹ 300.00 per training session for first two weeks, ₹ 500.00 per training session for every subsequent week subject to a maximum of ₹ 1000.00	=T+23 weeks (1-7-2011)	=T+88 weeks (1-10-2012)	Not Started	17 Weeks	1000	
8	System Integration, Final User Acceptance Testing and Project Sign-Of	2% per week for first two weeks, 4% per week for every week. This is subject to a maximum of 20%. Penalty will be computed on Contract Value	=T+24 weeks (8-7-2011)	=T+87 weeks (26-9-2012)	Not Started	18 Weeks	20920000 (20% of 10.46 crore)	
Total								3,05,81,000

Note: T refers to the project start date original stipulated completion period was shown in weeks from the project date i.e. T in RFP. Thereafter revised completion period was decided and informed by department in actual dates which has been incorporated.

Appendix 2.7

(Refer paragraph 2.2.10.3; page 46)

District wise details of Liquidated Damages imposable and recoverable from M/s CMS computers Limited for non-operational Common Service Centres

S. No.	Districts	No. of Certified CSC created.		Total number of months against which Revenue support claimed by SCA	Total number of months remained non-operational for which revenue support not claimed by SCA	Penalty* imposable @ ₹ 4000 per month
		Total CSCs created	Total number of months for revenue support			
1	2	3	4	5	6 (4-5)	7
1	Ajmer	124	1873	1075	798	31,92,000
2	Bhilwara	124	1934	976	958	38,32,000
3	Nagaur	172	3225	1062	2163	86,52,000
4	Tonk	112	2188	735	1453	58,12,000
5	Jaipur	173	2526	1293	1233	49,32,000
6	Alwar	142	2254	1263	991	39,64,000
7	Dausa	77	998	447	551	22,04,000
8	Jhunjhunu	98	1695	896	799	31,96,000
9	Sikar	113	1675	779	896	35,84,000
10	Kota	65	916	583	333	13,32,000
11	Bundi	58	964	368	596	23,84,000
12	Jhalawar	42	570	385	185	7,40,000
13	Baran	38	560	229	331	13,24,000
14	Udaipur	148	2159	719	1440	57,60,000
15	Chittorgarh	83	1452	521	931	37,24,000
16	Dungarpur	73	983	544	439	17,56,000
17	Rajasmand	73	1392	509	883	35,32,000
18	Banswara	54	1041	708	333	13,32,000
19	Pratapgarh	26	443	186	257	10,28,000
Total		1795	28848	13278	15570	6,22,80,000
Say						₹ 6.23 crore

Penalty @ of 20 percent per CSC per week of monthly revenue support (for operational CSCs ₹ 1000 per month or 50 per cent of tender price whichever is higher) sought or ₹ 1000 per CSC per week whichever is more.

Appendix 2.8

(Refer paragraph 2.2.10.3; page 47)

Statement showing the details of Liquidated Damages to be imposed and recovered from M/s Zoom Developers Pvt. Ltd. for non-creation of Common Service Centres

Total CSCs to be created		2572		Date of execution of agreement		2/3/2009	
Schedule of creation							
Number of CSCs to be created			Stipulated date of creation				
643 (25%)			1/8/2009 (5 months)				
1286 (50%)			1/10/2009 (7 months)				
1929 (75%)			1/12/2009 (9 months)				
2572 (100%)			1/3/2010				
S. No.	From	To	No. of CSCs created	CSCs not created	Rate per day	Days	Amount of LD to be levied
1	02/08/2009	13/12/2009	0	643	200	134	17232400
2	02/10/2009	13/12/2009	0	643	200	72	9259200
3	02/12/2009	13/12/2009	0	643	200	12	1543200
4	14/12/2009	14/12/2009	3	1926	200	1	385200
5	15/12/2009	16/12/2009	2	1924	200	2	769600
6	17/12/2009	17/12/2009	1	1923	200	1	384600
7	18/12/2009	04/01/2010	1	1922	200	18	6919200
8	05/01/2010	05/01/2010	1	1921	200	1	384200
9	06/01/2010	08/01/2010	1	1920	200	3	1152000
10	09/01/2010	09/01/2010	4	1916	200	1	383200
11	10/01/2010	10/01/2010	4	1912	200	1	382400
12	11/01/2010	14/01/2010	2	1910	200	4	1528000
13	15/01/2010	22/01/2010	1	1909	200	8	3054400
14	23/01/2010	24/01/2010	1	1908	200	2	763200
15	25/01/2010	26/01/2010	1	1907	200	2	762800
16	27/01/2010	03/02/2010	2	1905	200	8	3048000
17	04/02/2010	05/02/2010	4	1901	200	2	760400
18	06/02/2010	07/02/2010	1	1900	200	2	760000

19	08/02/2010	08/02/2010	21	1879	200	1	375800
20	09/02/2010	09/02/2010	3	1876	200	1	375200
21	10/02/2010	10/02/2010	5	1871	200	1	374200
22	11/02/2010	11/02/2010	1	1870	200	1	374000
23	12/02/2010	15/02/2010	1	1869	200	4	1495200
24	16/02/2010	16/02/2010	2	1867	200	1	373400
25	17/02/2010	17/02/2010	4	1863	200	1	372600
26	18/02/2010	19/02/2010	5	1858	200	2	743200
27	20/02/2010	21/02/2010	2	1856	200	2	742400
28	22/02/2010	24/02/2010	2	1854	200	2	741600
29	25/02/2010	25/02/2010	2	1852	200	1	370400
30	26/02/2010	01/03/2010	1	1851	200	4	1480800
31	02/03/2010	07/03/2010	1	2493	200	6	2991600
32	08/03/2010	08/03/2010	1	2492	200	1	498400
33	09/03/2010	10/03/2010	2	2490	200	2	996000
34	11/03/2010	14/03/2010	1	2489	200	4	1991200
35	15/03/2010	15/03/2010	5	2484	200	1	496800
36	16/03/2010	17/03/2010	1	2483	200	2	993200
37	18/03/2010	18/03/2010	5	2478	200	1	495600
38	19/03/2010	19/03/2010	1	2477	200	1	495400
39	20/03/2010	21/03/2010	2	2475	200	2	990000
40	22/03/2010	22/03/2010	1	2474	200	1	494800
41	23/03/2010	24/03/2010	1	2473	200	2	989200
42	25/03/2010	25/03/2010	1	2472	200	1	494400
43	26/03/2010	26/03/2010	3	2469	200	1	493800
44	27/03/2010	27/03/2010	2	2467	200	1	493400
45	28/03/2010	28/03/2010	1	2466	200	1	493200
46	29/03/2010	29/03/2010	2	2464	200	1	492800
47	30/03/2010	30/03/2010	1	2463	200	1	492600
48	31/03/2010	31/03/2010	7	2456	200	1	491200
49	01/04/2010	02/04/2010	1	2455	200	2	982000
50	03/04/2010	04/04/2010	4	2451	200	2	980400
51	05/04/2010	05/04/2010	3	2448	200	1	489600
52	06/04/2010	07/04/2010	2	2446	200	2	978400
53	08/04/2010	09/04/2010	1	2445	200	2	978000

54	10/04/2010	11/04/2010	1	2444	200	1	488800
55	12/04/2010	15/04/2010	1	2443	200	4	1954400
56	16/04/2010	16/04/2010	1	2442	200	1	488400
57	17/04/2010	18/04/2010	2	2440	200	2	976000
58	19/04/2010	19/04/2010	1	2439	200	1	487800
59	20/04/2010	20/04/2010	1	2438	200	1	487600
60	21/04/2010	23/04/2010	2	2436	200	3	1461600
61	24/04/2010	26/04/2010	1	2435	200	3	1461000
62	27/04/2010	27/04/2010	1	2434	200	1	486800
63	28/04/2010	28/04/2010	1	2433	200	1	486600
64	29/04/2010	29/04/2010	2	2431	200	1	486200
65	30/04/2010	02/05/2010	1	2430	200	3	1458000
66	03/05/2010	03/05/2010	3	2427	200	1	485400
67	04/05/2010	04/05/2010	2	2425	200	1	485000
68	05/05/2010	09/05/2010	1	2424	200	5	2424000
69	10/05/2010	12/05/2010	2	2422	200	3	1453200
70	13/05/2010	17/05/2010	3	2419	200	5	2419000
71	18/05/2010	18/05/2010	2	2417	200	1	483400
72	19/05/2010	19/05/2010	1	2416	200	1	483200
73	20/05/2010	20/05/2010	1	2415	200	1	483000
74	21/05/2010	21/05/2010	1	2414	200	1	482800
75	22/05/2010	23/05/2010	2	2412	200	2	964800
76	24/05/2010	24/05/2010	1	2411	200	1	482200
77	25/05/2010	25/05/2010	2	2409	200	1	481800
78	26/05/2010	26/05/2010	1	2406	200	1	481200
79	27/05/2010	02/06/2010	1	2405	200	7	3367000
80	03/06/2010	03/06/2010	8	2397	200	1	479400
81	04/06/2010	04/06/2010	3	2394	200	1	478800
82	05/06/2010	05/06/2010	1	2393	200	1	478600
83	06/06/2010	06/06/2010	1	2392	200	1	478400
84	07/06/2010	07/06/2010	1	2391	200	1	478200
85	08/06/2010	08/06/2010	1	2390	200	1	478000
86	09/06/2010	09/06/2010	4	2386	200	1	477200
87	10/06/2010	14/06/2010	4	2382	200	5	2382000
88	15/06/2010	20/06/2010	1	2381	200	6	2857200

89	21/06/2010	23/06/2010	1	2380	200	3	1428000
90	24/06/2010	24/06/2010	1	2379	200	1	475800
91	25/06/2010	27/06/2010	2	2377	200	3	1426200
92	28/06/2010	29/06/2010	2	2375	200	2	950000
93	30/06/2010	02/07/2010	1	2374	200	3	1424400
94	03/07/2010	04/07/2010	1	2373	200	2	949200
95	05/07/2010	08/07/2010	5	2368	200	4	1894400
96	09/07/2010	09/07/2010	2	2366	200	1	473200
97	10/07/2010	12/07/2010	12	2354	200	3	1412400
98	13/07/2010	17/07/2010	1	2353	200	5	2353000
99	18/07/2010	18/07/2010	2	2352	200	1	470400
100	19/07/2010	19/07/2010	6	2350	200	1	470000
101	20/07/2010	22/07/2010	2	2344	200	1	468800
102	23/07/2010	26/07/2010	3	2342	200	2	936800
103	23/07/2010	26/07/2010	3	2339	200	4	1871200
104	27/07/2010	27/07/2001	2	2336	200	1	467200
105	28/07/2010	28/07/2010	3	2334	200	1	466800
106	29/07/2010	29/07/2010	1	2333	200	1	466600
107	30/07/2010	30/07/2010	4	2329	200	1	465800
108	31/07/2010	03/08/2010	3	2326	200	4	1860800
109	04/08/2010	04/08/2010	2	2324	200	1	464800
110	05/08/2010	05/08/2010	4	2320	200	1	464000
111	06/08/2010	09/08/2010	6	2314	200	4	1851200
112	10/08/2010	11/08/2010	5	2309	200	2	923600
113	12/08/2010	12/08/2010	1	2308	200	1	461600
114	13/08/2010	15/08/2010	6	2302	200	3	1381200
115	16/08/2010	16/08/2010	3	2299	200	1	459800
116	17/08/2010	20/08/2010	1	2298	200	4	1838400
117	21/08/2010	22/08/2010	1	2297	200	2	918800
118	23/08/2010	23/08/2010	1	2296	200	1	459200
119	24/08/2010	24/08/2010	3	2293	200	1	458600
120	25/08/2010	25/08/2010	11	2282	200	1	456400
121	26/08/2010	26/08/2010	1	2281	200	1	456200
122	27/08/2010	27/08/2010	3	2278	200	1	455600
123	28/08/2010	29/08/2010	2	2276	200	2	910400

124	30/08/2010	30/08/2010	4	2272	200	1	454400
125	31/08/2010	01/09/2010	1	2271	200	2	908400
126	02/09/2010	02/09/2010	2	2269	200	1	453800
127	03/09/2010	03/09/2010	11	2258	200	1	451600
128	04/09/2010	04/09/2010	1	2257	200	1	451400
129	05/09/2010	05/09/2010	2	2255	200	1	451000
130	06/09/2010	09/09/2010	1	2254	200	4	1803200
131	10/09/2010	11/09/2010	1	2253	200	2	901200
132	12/09/2010	12/09/2010	1	2252	200	1	450400
133	13/09/2010	14/09/2010	1	2251	200	2	900400
134	15/09/2010	15/09/2010	3	2248	200	1	449600
135	16/09/2010	16/09/2010	6	2242	200	1	448400
136	17/09/2010	17/09/2010	5	2237	200	1	447400
137	18/09/2010	19/09/2010	2	2235	200	2	894000
138	20/09/2010	20/09/2010	5	2230	200	1	446000
139	21/09/2010	21/09/2010	2	2228	200	1	445600
140	22/09/2010	22/09/2010	4	2224	200	1	444800
141	23/09/2010	23/09/2010	6	2218	200	1	443600
142	24/09/2010	27/09/2010	2	2216	200	4	1772800
143	28/09/2010	28/09/2010	2	2214	200	1	442800
144	29/09/2010	29/09/2010	1	2213	200	1	442600
145	30/09/2010	04/10/2010	1	2212	200	5	2212000
146	05/10/2010	05/10/2010	2	2210	200	1	442000
147	06/10/2010	07/10/2010	13	2197	200	2	878800
148	08/10/2010	08/10/2010	1	2196	200	1	439200
149	09/10/2010	09/10/2010	13	2183	200	1	436600
150	10/10/2010	11/10/2010	3	2180	200	2	872000
151	12/10/2010	12/10/2010	1	2179	200	1	435800
152	13/10/2010	13/10/2010	7	2172	200	1	434400
153	14/10/2010	14/10/2010	2	2170	200	1	434000
154	15/10/2010	15/10/2010	1	2169	200	1	433800
155	16/10/2010	17/10/2010	1	2168	200	2	867200
156	18/10/2010	18/10/2010	1	2167	200	1	433400
157	19/10/2010	20/10/2010	1	2166	200	2	866400
158	21/10/2010	21/10/2010	1	2165	200	1	433000

159	22/10/2010	22/10/2010	1	2164	200	1	432800
160	23/10/2010	24/10/2010	2	2162	200	2	864800
161	25/10/2010	26/10/2010	3	2159	200	2	863600
162	27/10/2010	02/11/2010	4	2155	200	7	3017000
163	03/11/2010	04/11/2010	5	2150	200	2	860000
164	05/11/2010	05/11/2010	2	2148	200	2	859200
165	06/11/2010	07/11/2010	18	2130	200	2	852000
166	08/11/2010	09/11/2010	2	2128	200	2	851200
167	10/11/2010	10/11/2010	6	2122	200	1	424400
168	11/11/2010	12/11/2010	2	2120	200	2	848000
169	13/11/2010	14/11/2010	3	2117	200	2	846800
170	15/11/2010	15/11/2010	1	2116	200	1	423200
171	16/11/2010	17/11/2010	1	2115	200	2	846000
172	18/11/2010	21/11/2010	1	2114	200	4	1691200
173	22/11/2010	22/11/2010	2	2112	200	1	422400
174	23/11/2010	03/12/2010	2	2110	200	11	4642000
175	04/12/2010	04/12/2010	2	2108	200	1	421600
176	05/12/2010	09/12/2010	2	2106	200	5	2106000
177	10/12/2010	10/12/2010	6	2100	200	1	420000
178	11/12/2010	17/12/2010	1	2099	200	7	2938600
179	18/12/2010	18/12/2010	2	2097	200	1	419400
180	19/12/2010	19/12/2010	1	2096	200	1	419200
181	20/12/2010	24/12/2010	1	2095	200	5	2095000
182	25/12/2010	28/12/2010	2	2093	200	4	1674400
183	29/12/2010	30/12/2010	1	2092	200	2	836800
184	31/12/2010	04/01/2011	2	2090	200	5	2090000
185	05/01/2011	16/01/2011	1	2089	200	12	5013600
186	17/01/2011	20/01/2011	1	2088	200	4	1670400
187	21/01/2011	23/01/2011	1	2087	200	4	1669600
188	24/01/2011	24/01/2011	1	2086	200	1	417200
189	25/01/2011	06/02/2011	1	2085	200	13	5421000
190	07/02/2011	22/02/2011	1	2084	200	16	6668800
Total			488	Total Liquidated Damage to be levied			22,01,08,800

Appendix 2.9

(Refer paragraph 2.3.6.2; page 57)

Statement showing the details of supplementary grant released but remained unutilised during 2008-09 to 2012-13												
Sl. No.	Category CSS/Plan	Grant No.	Major Head	Minor Head	Sub Head	Year	Original Budget	Supplementary Grant	Total available funds (Total 8 & 9)	Actual Expenditure	Total Unutilised Amount (10-11)	Percentage of unutilised amount to supplementary grant
1.	CSS	42	2851	103	11	2008-09	0.00	19.80	19.80	0.00	(-) 19.80	100
2.	Plan	42	2851	104	10	2008-09	0.00	12.00	12.00	9.59	(-) 2.41	20
3.	Plan	42	2852	102	23	2008-09	0.00	2.00	2.00	0.00	(-) 2.00	100
4.	CSS	42	2851	102	01	2010-11	54.02	8.48	62.50	45.47	(-) 17.03	201
5.	CSS	42	2851	103	09	2010-11	111.21	51.52	162.73	66.89	(-) 95.84	186
6.	Plan	42	2851	102	06	2010-11	64.00	256.03	320.03	229.31	(-) 90.72	35
7.	CSS	42	2851	102	01	2011-12	74.01	47.52	121.53	78.13	(-) 43.40	91.33
8.	CSS	42	2851	103	09	2011-12	105.00	95.00	200.00	160.00	(-) 40.00	42.11
9.	Plan	42	2851	102	13	2011-12	0.01	441.00	441.01	121.57	(-) 319.44	72.43
10.	Plan	42	2852	003	09	2011-12	50.00	10.00	60.00	53.17	(-) 6.83	68.30
11.	Plan	42	4885	800	15	2011-12	45.00	15.69	60.69	29.58	(-) 31.11	198.28
12.	CSS	42	2851	102	11	2012-13	0.01	19.35	19.36	7.69	(-) 11.67	60.31
13.	CSS	35	3475	106	20	2012-13	0.01	5.89	5.90	1.00	(-) 4.90	83.19
Total							503.27	984.28	1487.55	802.40	685.15	69.61

Appendix 2.10

(Refer paragraph 2.3.6.3; page 57)

Statement showing the details of cases regarding surrender

S.No.	Category CSS/Plan	Demand No.	Major Head	Minor Head	Sub Head	Year	Original grant	Revised budget	Actual expenditure	Amount Surrendered	Percentage of amount surrendered to original grant
1.	Plan	42	2851	104	10	2012-13	82.04	20.00	20.00	62.04	75.62
2.	CSS	42	2851	102	09	2012-13	105.00	35.00	9.87	95.13	90.60
3.	Plan	30	2851	796	04	2012-13	30.00	9.00	6.03	23.97	79.90
4.	Plan	42	2852	80	29	2012-13	137.14	48.17	41.86	95.28	69.48
5.	Plan	42	2852	102	07	2012-13	108.00	63.00	49.09	58.91	54.55
6.	Plan	51	2852	789	14	2012-13	34.50	14.68	9.51	24.99	72.43
Total							496.68	189.85	136.36	360.32	72.55

Appendix 2.11

(Refer paragraph 2.3.6.5; page 59)

Details of non verification of remittances from Treasury Officer during 2009-10 to 2012-13

S.No.	Name of Office	2009-10		2010-11		2011-12		2012-13	
		No. of Challan	Total amount	No. of Challan	Total amount	No. of Challan	Total amount	No. of Challan	Total amount
1.	DIC Dungarpur	42	8,63,000	53	8,24,977	49	10,81,150	57	12,16,877
2.	DIC Jaipur (C)	R	R	62	86,90,046	160	1,50,03,159	140	2,20,38,148
3.	DIC Jaipur (R)	N.A.	N.A.	4	N.A.	37	N.A.	25	N.A.
4.	DIC Jaisalmer	R	R	R	R	R	R	10	2,22,033
	Total	42	8,63,000	119	95,15,023	246	1,60,84,309	232	2,34,77,058

Appendix 2.12

(Refer paragraph 2.3.8.2; page 62)

Details of longer stay of staff at one station

S.No.	Name of Office	Total strength		No. of persons stayed at one station for more than			
		Sanction	Working	5 to 10 years	More than 10 to 20 years	Above 20 years	Total (col. 5 to 7)
1.	DIC Ajmer	44	35	10	10	01	21
2.	DIC Alwar	37	24	05	03	01	09
3.	DIC Banswara	24	14	04	02	00	06
4.	DIC Dungarpur	19	10	00	03	06	09
5.	DIC Jaipur (city)	53	36	07	09	03	19
6.	DIC Jaipur (Rural)	38	30	08	08	00	16
7.	DIC Jaisalmer	20	07	03	01	01	05
8.	DIC Jodhpur	54	35	09	06	12	27
9.	DIC Kota	40	26	10	06	01	17
10.	DIC Udaipur	40	22	02	05	03	10
Total		369	239	58	53	28	139
Commissionerate		288	215	24	56	67	147
Grand Total		657	454	82	109	95	286

Appendix 2.13

(Refer paragraph 2.3.10.1; page 64)

Statement showing the details of clusters (up to March 2013)

Sl. No.	Name of Cluster	Approved Project Cost			Total Expenditure			Percentage of revenue	Month & year of completion
		Revenue	Capital	Total	Revenue	Capital	Total		
1.	Kota Doria Cluster, Kaithoon, Kota*	146.21	172.00	318.21	69.83	65.45	135.28	47.76	March 2010
2.	Leather Dye and Leather Product, Bansoor, Alwar	37.20	55.30	92.50	17.64	12.00	29.64	47.42	March 2010
3.	Tye-Dye Cluster, Akola, Chittorgarh	67.86	26.35	94.21	10.08	50.34	60.42	14.85	March 2010
4.	Handloom Cluster, Dariba, Churu	93.69	45.00	138.69	19.20	50.25	69.45	20.49	March 2010
5.	Stone Sculpture Cluster, Talwara, Banswara*	70.71	45.17	115.88	18.16	50.11	68.27	25.68	March 2010
6.	Leather Footwear Cluster, Bhinmal, Jalore	34.62	00.00	34.62	11.05	00.00	11.05	31.92	March 2010
7.	Gota Loom Cluster, Ajmer*	56.47	00.00	56.47	42.86	50.00	92.86	75.90	March 2010
8.	Aari Tari Cluster, Nyla, Jaipur*	84.36	00.00	84.36	44.12	00.00	44.12	52.30	March 2010
9.	Murtikala (Sculpture) Cluster, Gola Ka Bas, Alwar*	32.46	49.08	81.54	12.69	126.17	138.86	39.09	March 2010
10.	Honey Cluster, Bharatpur	39.81	00.00	39.81	10.60	00.00	10.60	26.63	March 2010
11.	Pottery and Terracotta Cluster, Ramgarh, Alwar*	51.00	00.00	51.00	16.11	00.00	16.11	31.59	March 2010
12.	Lac Cluster, Jaipur*	21.17	00.00	21.17	2.50	00.00	2.50	11.81	March 2010
13.	Terracotta Cluster, Molela, Rajsamand	2.50	00.00	2.50	00.00	00.00	0	0.00	March 2010
14.	Glass Embroidery Cluster, Dhanau, Barmer	50.00	00.00	50.00	34.59	00.00	34.59	69.18	March 2010
15.	Forest Product Cluster, Tal Chhapar, Churu	45.00	00.00	45.00	13.99	00.00	13.99	31.09	March 2011
16.	Carpet Cluster Thanagazi, Alwar	317.46	00.00	317.46	35.35	00.00	35.35	11.14	March 2011
17.	Forest Products Cluster, Baran	56.36	00.00	56.36	51.97	00.00	51.97	92.21	March 2011
18.	Embroidery Cluster, Pugal Aduri, Bikaner	72.22	00.00	72.22	55.84	00.00	55.84	77.32	March 2011
19.	Wood Craft Cluster, Bassi, Chittorgarh	62.53	00.00	62.53	48.97	00.00	48.97	78.31	March 2011
20.	Stone Artware Cluster, Dungarpur*	82.31	55.25	137.56	40.47	20.00	60.47	49.78	March 2011
21.	Leather Product Cluster, Jodhpur*	57.97	00.00	57.97	39.81	00.00	39.81	68.67	March 2011
22.	Terracotta Cluster, Siyawa, Sirahi	36.21	00.00	36.21	6.55	00.00	6.55	3.53	March 2011
23.	Stone Cluster, Pindwara, Sirahi	68.97	00.00	68.97	9.00	00.00	9.00	13.05	March 2011

Sl.No	Name of Cluster	Approved Project Cost			Total Expenditure			Percentage of revenue	Month & year of completion
		Revenue	Capital	Total	Revenue	Capital	Total		
A-Cluster Completed									
24.	Embroidery Cluster, Shiv, Barmer	N.A.	N.A.	N.A.	1.05	00.00	1.05	0.00	March 2011
25.	Auto Component Cluster, Alwar	97.29	N.A.	97.29	11.53	00.00	11.53	11.85	March 2011
26.	Marble Article Cluster, Chitauli, Jaipur*	144.38	N.A.	144.38	98.94	00.00	98.94	68.53	March 2012
27.	Carving Cluster, Balahedi, Dausa	65.74	N.A.	65.74	47.18	00.00	47.18	71.77	March 2012
28.	Pottery and Terracotta Cluster, Gogunda, Udaipur	40.00	N.A.	40.00	10.00	10.00	20.00	50.00	March 2012
29.	Hand Block Printing Cluster, Bagru, Jaipur	37.01	N.A.	37.01	32.26	00.00	32.26	87.16	March 2012
30.	Handloom Cluster, Rajpura, Patalwas, Jaipur	70.84	N.A.	70.84	59.92	00.00	59.92	84.58	September 2012
	Total	2,042.35	448.15	2,490.50	872.26	434.32	1,306.58	42.70	
B-Statement of Clusters which were cancelled									
1.	Jaisalmer Stone Cluster, Jaisalmer	27.36	00.00	27.36	00.00	00.00	00.00	0	
2.	Tye-Dye Cluster, Jodhpur	46.72	00.00	46.72	14.65	00.00	14.65	31.36	
3.	Sandstone Carving Cluster, Pichupada, Dausa	69.91	N.A.	69.91	10.25	00.00	10.25	14.66	
	Total	143.99	00.00	143.99	24.90	00.00	24.90	17.29	
C-Statement of Clusters which are in progress									
1	Leather cluster, Kishangarh, Rainval, Jaipur	26.13	00.00	26.13	23.73	00.00	23.73	90.81	
2	Embroidery and Handicraft cluster, Chauhatan, Barmer	31.71	00.00	31.71	21.64	00.00	21.64	68.24	
3	Embroidery and Handicraft cluster, Shiv Barmer	42.35	00.00	42.35	29.25	00.00	29.25	69.06	
4	Bamboo cluster Malikheda, Banswara	56.88	00.00	56.88	5.65	00.00	5.65	9.93	
5	Terracotta cluster, Sagwara, Dungarpur	61.03	00.00	61.03	1.70	00.00	1.70	2.78	
6	Leather cluster, Sawarda, Duda, Jaipur	124.28	00.00	124.28	35.98	00.00	35.98	28.95	
	Total	342.38	0.00	342.38	117.95	00.00	117.95	34.45	
	Grand Total (A+B+C)	2,528.72	448.15	2,976.87	1,015.11	434.32	1,449.43		

Note: NA = Details not provided to Audit. * Selected for detailed study.

Appendix 2.14

(Refer paragraph 2.3.10.12; page 76)

Statement showing taximeters verified by weights & measures section

S.No	Year	District wise Taximeter permits in State		Taximeters verified	Percentage of taximeters verified
		District/State	Numbers		
1.	2008-09	1. Jaipur	10,103	4,195	41.52
		2. Jodhpur	6,847	1,752	25.58
		Total	16,950	5,947	35.08
2.	2009-10	1. Jaipur	11,991	9,291	77.48
		2. Jodhpur	5,975	1,760	29.45
		Total	17,966	11,051	61.51
3.	2010-11	1. Jaipur	11,306	5,673	50.17
		2. Jodhpur	5,966	1,785	29.91
		Total	17,272	7,458	43.18
4.	2011-12	1. Jaipur	11,909	9,964	83.66
		2. Jodhpur	6,317	450	7.12
		Total	18,226	10,414	57.14
5.	2012-13	1. Jaipur	11,862	6,257	52.75
		2. Jodhpur	7,162	67	0.94
		Total	19,024	6,324	33.24

Appendix 3.1

(Refer paragraph 3.1.1.4; page 83)

Statement showing utilisation of computer hardware at other than allocated place

Delivery point	Allotment location	Utilisation place	Reason
AD, Begu, Chittorgarh	AAO, Bhaisrodgarh	AD, Begu	Poor condition of building
AD, Kapasan, Chittorgarh	AAO, Bhopal Sagar	Resident of AS	Due to absence of light connection
Deputy Director, Agriculture (Ext.), Bhilwara	AAO, Suwana	AD, Bhilwara	No reason mentioned
	AAO, Raipur	AD, Bhilwara	Due to absence of light connection
	AAO, Mandal	AD, Bhilwara	Due to absence of light connection
	AAO, Sahara	AD, Bhilwara	Due to absence of light connection
Assistant Director, Kotri	AAO, Jahazpur	Installed at residence of Acting AAO	Due to lacking of adequate safety
	AAO, Mandalgarh	Installed at residence of Acting AAO	Due to lacking of adequate safety
Deputy Director, Agriculture (Ext.), Bikaner	AAO, Bikaner	AD, Bikaner	Due to absence of electric connection, non availability of place and absence computer savvy and trained person.
	AAO, Dungargarh	DD, Bikaner	
	AAO, Khajuwala	AD, Chattargarh	
	AAO, Kolayat	CEO, Bikaner	
	AAO, Lunkarnsar	AD, Bikaner	
	AAO, Nokha	AD, Bikaner	
Deputy Director, Agriculture (Ext.), Dausa	AAO, Sikrai	AD, Dausa	No reason mentioned
Deputy Director, Agriculture (Ext.), Jhalawar	AAO, Jhalrapatan	Installed at residence of Acting AAO	Due to vacant post and absence of electric connection
	AAO, Khanpur	AD, Jhalawar	Due to vacant post and absence of electric connection
Assistant Director, Bhawanimandi, Kota	AAO, Pirwa	Installed at residence of Acting AAO	Due to vacant post and absence of electric connection
	AAO, Dag	Installed at residence of Acting AAO	Due to vacant post and absence of electric connection
	AAO, Bakani	Installed at residence of Acting AAO	Due to vacant post and absence of electric connection
Deputy Director, Agriculture (Ext.), Karauli	Soil Lab	DD, Karauli	No reason mention

Delivery point	Allotment location	Utilisation place	Reason
	AAO, Todabhim	laying idle at AAO Residence	Due to Non existence of office. Electric connection and telephone connection was also not available at the residence of AAO so that equipments could not be connected with internet. No proposal as regards electrical and internet connection at rented premises were submitted.
Joint Director Agriculture (Ext.), Kota	AAO, Sangod	AD, Sangod	Due to vacant post and absence of Separate Building
Deputy Director, Agriculture (Ext.), Kota	AAO, Itawa	DD, Kota	Due to non sanction of post, Non-existence of office
	AAO, Khairbad	DD, Kota	Due to vacant post and absence of electric connection
Deputy Director, Agriculture (Ext.), Rajsamand	AAO, Railmagra	AD, Nathdwara	Due to lack of adequate safety
	AAO, Khamnor	AD, Nathdwara	Due to lack of adequate safety
	AAO, Deogarh	AD, Deogarh	Due to non-existence of separate office
Assistant. Director Srimadhampur	AAO, Khandela	Installed at residence of AAO Rengus	AAO Rengus intimated that he was neither computer savvy nor computer savvy person was engaged. Only printer was being used for photocopy purpose. Kisan Seva Kendra was constructed far from the habitation where electric connection is not available.
	AAO, Neem ka Thana	Neither available at office of the AAO nor residence of the AAO but lying other than the said places, printer was not available.	Neither AAO was computer savvy nor arrangement of efficient employee was made and absence of electric connection. Kisan Seva Kendra was handling from the premises on rent. It was intimated by the acting AAO that printer was taken over by predecessor AAO for its repair.

Appendix 3.2

(Refer paragraph 3.1.4; page 87)

Details of roads constructed with excess width under Pradhan Mantri Gram Sadak Yojana

S. No.	Name of the road	Motor vehicles per day	Projected CVPD	Population as of 2001	Admn. sanction No., date & Amount	TS No., date & amount	W.O. No. and date	Vr.No. and date of completion	Payment for this road made (₹ in lakh)
1	Kaniwara Harji road km-5 to Rajawari	18	13	317	D-2762/14.2.08 ₹ 34.90 lakh	EE, Jalore, TS 125/18.2.08 ₹ 33.41 lakh	EE, Jalore 748/12.5.08	Vr. No. 17/30.3.10 20.12.08	31.23
2	SH-16 to Ratanpura	28	13	490	D-2089/21.7.07 ₹ 55.00 lakh	SE, Jalore, TS no. 57/24.7.07 ₹ 55.00 lakh	N.A.	Vr. No. 12/17.7.08 25.5.08	47.11
3	Bhadwal to Kailashnagar	16	13	480	D-2089/21.7.07 ₹ 63.17 lakh	SE, Jalore, TS no. 53/24.7.07 ₹ 63.17 lakh	EE, Sanchore 552/18.10.07	Vr. No. 8/15.9.10 27.5.08	51.26
4	Panchala to Vandeo	16	13	481	D-2089/21.7.07 ₹ 67.52 lakh	SE, Jalore, TS no. 52/24.7.07 ₹ 67.52 lakh	EE, Sanchore 552/18.10.07	Vr. No. 8/15.9.10 27.5.08	59.52
5	Sarwana Road to Raghunathpura	16	13	454	D-2089/21.7.07 ₹ 23.32 lakh	EE, Bhinmal, TS no.108/16.7.07 ₹ 23.32 lakh	EE, Binmal 552/18.10.07	Vr. No. 8/15.9.10 27.5.08	20.43
6	Galifa to Tambi	16	13	404	D-2089/21.7.07 ₹ 91.91 lakh	SE, Jalore, TS no. 54/24.7.07 ₹ 91.91 lakh	EE, Sanchore 930/28.11.07	Vr. No. 23/28.2.09 6.5.08	98.08
7	Sunthana to Jaisala	16	13	465	D-2089/21.7.07 ₹ 48.90 lakh	EE, Bhinmal, TS no. 106/16.7.07 ₹ 48.90 lakh	EE, Sanchore 930/28.11.07	Vr. No. 23/28.2.09 6.5.08	51.69

S. No.	Name of the road	Motor vehicles per day	Projected CV PD	Population as of 2001	Admn. sanction No., date & Amount	TS No., date & amount	W.O. No. and date	Vr No. and date of completion	Payment for this road made (₹ in lakh)
8	Bankli to Tormi	28	13	401	D-2089/21.7.07 ₹ 41.20 lakh	EE, Jalore, TS no. 46/17.7.07 ₹ 41.20 lakh	EE, Jalore 6218/26.10.07	Vr. No. 40/31.12.08 4.6.08	43.75
9	Revra Kalan to Ratanada	28	13	314	D-2762/14.2.08 ₹ 53.01 lakh	SE, Jalore, TS no. 77/18.2.08 ₹ 50.75 lakh	EE, Jalore 711/12.5.08	Vr. No. 2/5.5.09 21.10.08	51.00
10	Sanderao Mokalsar to Keral	20	9	255	D-2762/14.2.08 ₹ 12.90 lakh	EE, Jalore, TS no. 124/18.2.08 ₹ 12.35 lakh	EE, Jalore 711/12.5.08	Vr. No. 2/5.5.10 21.10.08	11.72
11	Kanwla to Chawarda	29	13	287	D-2762/14.2.08 ₹ 41.76 lakh	EE, Jalore, TS no. 123/18.2.08. ₹ 39.98 lakh	EE, Jalore 711/12.5.08	Vr. No. 2/5.5.10 21.10.08	39.67
12	Duthwa to Badsal-ki-berri	-	11	325-499	D-2089/21.7.07 ₹ 139.09 lakh	SE, Jalore, TS no. 49/24.7.07 ₹ 139.09 lakh	SE, Sanchore 925/28.11.07	24/28.2.09 W.I.P.	146.38
13	Sanchore Bakhasar road to Godaron ki Dhani	16	13	296	D-2762/14.2.08 ₹ 125.36 lakh	SE, Jalore, TS no. 73/16.2.08 ₹ 102.02 lakh	EE, Sanchore 916/11.6.08	01/6.7.09 W.I.P.	95.32
14	Akoli to Siyago and Rado ki Dhani	40	15	624	D-2762/14.2.08 ₹ 70.40 lakh	SE, Jalore, TS no. 74/16.2.08 ₹ 67.40 lakh	EE, Sanchore 916/11.6.08	01/6.7.09 W.I.P.	66.64
15	Ukharda to Mandia	28	13	363	D-2089/21.7.07 ₹ 27.80 lakh	EE, Jalore, TS no. 49/17.7.07 ₹ 27.83 lakh	Ag no. 78/0708	40/31.12.08 4.6.08	29.52
16	Chandrai to Pratapgarh	26	11	469	D-2089/21.7.07 ₹ 27.60 lakh	EE, Jalore, TS no. 48/17.7.07 ₹ 27.83 lakh	-do-	-do-	28.06
	Total				₹ 923.84 lakh	₹ 891.68 lakh			871.38

Appendix 3.3

(Refer paragraph 3.1.4; page 87)

Statement showing details of avoidable expenditure on excess quantity executed

S. No.	Name of work	Name of item	Quantity executed	Rate of item	Amount	
1	RJ-18-41 Kaniwara Harji Rd km 5 to Rajawari km 0/0 to 2/525 km	GSB	168.67 cum	172.60	29113	
		WBM G-II	118.07 cum	495.95	58558	
		WBM G-III	118.07 cum	754.40	89072	
		Prime Coat	1686.75 sqm	24.50	41325	
		Tack Coat	1686.75 sqm	8.90	15012	
		PMC	1686.75 sqm	85.80	144723	
		Seal Coat	1686.75 sqm	31.70	53470	
		Total				431273
					Add TP @ 2.97%	12808
					Total	444081
2.	RJ-18-38 (B) SH 16 to Ratanpura km 0/0 to 4/500	GSB	284.45 cum	147.00	41815	
		WBM G-II	213.33 cum	430.00	91736	
		WBM G-III	213.33 cum	653.80	139475	
		Prime Coat	2844.52 sqm	18.50	52681	
		Tack Coat	2844.52 sqm	6.50	18489	
		PMC	2844.52 sqm	70.80	201392	
		Seal Coat	2844.52 sqm	25.60	72820	
		Total				618408
					Add TP @ 6.87%	42485
					Total	660893
3.	RJ-18-35 (1) Bhadwal to Kailashnagar 0/0 to 4/025	GSB	249.22 cum	355.80	88674	
		WBM G-II	186.92 cum	613.60	114694	
		WBM G-III	186.92 cum	808.60	151144	
		Prime Coat	2492.25 sqm	18.50	46107	
		Tack Coat	2492.25 sqm	6.50	16200	
		PMC	2492.25 sqm	70.80	176451	
		Seal Coat	2492.25 sqm	25.60	63802	
		Total				657072
					Add TP @ 2.49%	16361
					Total	663433
4.	RJ-18-35 (2) Panchala to Vandeo km 0/0 to 4/430	GSB	309.00 cum	269.40	83245	
		WBM G-II	231.75 cum	527.20	122179	
		WBM G-III	231.75 cum	722.00	167370	
		Prime Coat	3090 sqm	18.50	57165	
		Tack Coat	3090 sqm	6.50	20085	
		PMC	3090 sqm	70.80	218772	
		Seal Coat	3090 sqm	25.60	79104	
		Total				747920
					Add TP @ 2.49%	18623
					Total	766543

S. No.	Name of work	Name of item	Quantity executed	Rate of item	Amount	
5.	RJ-18-35 (3) Sanchore, Sarwana Road-19 to Raghunathpura km 0/0 to 1/150	GSB	77.625 cum	337.80	26222	
		WBM G-II	58.218 cum	595.60	34675	
		WBM G-III	58.218 cum	790.60	46027	
		Prime Coat	776.25 sqm	18.50	14360	
		Tack Coat	776.25 sqm	6.50	5046	
		PMC	776.25 sqm	70.80	54959	
		Seal Coat	776.25 sqm	25.60	19872	
		Total				201161
		Add TP @ 2.49%				5009
		Total				206170
6.	RJ-18-36 (1) Galifa to Tambi km 0/0 to 6/00	GSB	447.75 cum	402.60	180264	
		WBM G-II	335.81 cum	660.40	221770	
		WBM G-III	335.81 cum	855.40	287252	
		Prime Coat	4477.5 sqm	18.50	82833	
		Tack Coat	4477.5 sqm	6.50	29104	
		PMC	4477.5 sqm	70.80	317007	
		Seal Coat	4477.5 sqm	25.60	114624	
		Total				1232854
		Add TP @ 8.89%				109601
		Total				1342455
7.	RJ-18-36 (2) Sunthana to Jaisala km 0/0 to 2/925	GSB	215.25 cum	373.80	80460	
		WBM G-II	161.43 cum	631.60	101964	
		WBM G-III	161.43 cum	826.60	13438	
		Prime Coat	2152.5 sqm	18.50	39821	
		Tack Coat	2152.5 sqm	6.50	13991	
		PMC	2152.5 sqm	70.80	152397	
		Seal Coat	2152.5 sqm	25.60	55104	
		Total				577175
		Add TP @ 8.89%				51310
		Total				628485
8.	RJ-18-39 Bankli to Tornri km 0/0 to 4/100	GSB	310.37 cum	154.20	47860	
		WBM G-II	232.78 cum	401.20	93392	
		WBM G-III	232.78 cum	689.80	160571	
		Prime Coat	3103.75 sqm	18.50	57419	
		Tack Coat	3103.75 sqm	6.50	20174	
		PMC	3103.75 sqm	70.80	219745	
		Seal Coat	3103.75 sqm	25.60	79456	
		Total				678617
		Add TP @ 6.99%				47435
		Total				726052
9.	RJ-18-43 Revrakalan to Ratanara km 0/0 to 3/80	GSB	283.92 cum	172.60	49004	
		WBM G-II	212.94 cum	420.90	89626	
		WBM G-III	212.94 cum	786.00	167370	
		Prime Coat	2839.2 sqm	24.50	69560	
		Tack Coat	2839.2 sqm	8.90	25269	
		PMC	2839.2 sqm	85.80	243603	
		Seal Coat	2839.2 sqm	31.70	90002	
		Total				734434
		Add TP @ 2.99%				21960
		Total				756394

S. No.	Name of work	Name of item	Quantity executed	Rate of item	Amount	
10.	RJ-18-43 Sanderao-Mokalsar ODR-7 km 24 to Keral (km 0/0 to 1/0) 1 km	GSB	75 cum	160.75	12056	
		WBM G-II	56.25 cum	468.30	26342	
		WBM G-III	56.25 cum	746.30	41980	
		Prime Coat	750 sqm	24.50	18375	
		Tack Coat	750 sqm	8.90	6675	
		PMC	750 sqm	85.80	64350	
		Seal Coat	750 sqm	31.70	23775	
		Total				193553
		Add TP @ 2.99%				5787
		Total				199340
11.	RJ-18-43 Kanwla to Chawarda km 0/0 to 3/0	GSB	224.1 cum	172.60	38680	
		WBM G-II	168 cum	503.85	84647	
		WBM G-III	168 cum	758.35	12740	
		Prime Coat	2241 sqm	24.50	54905	
		Tack Coat	2241 sqm	8.90	19945	
		PMC	2241 sqm	85.50	192278	
		Seal Coat	2241 sqm	31.70	71040	
		Total				474235
		Add TP @ 2.99%				14180
		Total				488415
12.	RJ-18-34 Duthwa to Badsal-Ki-Beri 0/0 to 9/750 km	GSB	728.40 cum	435	316854	
		WBM G-II	546.30 cum	692.80	378477	
		WBM G-III	546.30 cum	887.80	485005	
		Prime Coat	7284 sqm	18.50	134754	
		Tack Coat	7284 sqm	6.50	47346	
		PMC	7284 sqm	70.50	515707	
		Seal Coat	7284 sqm	25.60	186470	
		Total				2064613
		Add TP @ 8.39%				173221
		Total				2237834
13.	RJ-18-42 Sanchoore-Bakhasar road km 20 to Godaron ki Dhani 0/0 to 7/900 km	GSB	482.25 cum	428.71	206745	
		WBM G-II	361.69 cum	851.60	308013	
		WBM G-III	361.69 cum	896.60	324291	
		Prime Coat	4822.5 sqm	24.50	118152	
		Tack Coat	4822.5 sqm	8.90	42720	
		PMC	4822.5 sqm	85.80	413770	
		Seal Coat	4822.5 sqm	28.00	135030	
		Total				1548921
		Add TP @ 3.97%				6492
		Total				1600413
14.	RJ-18-42 Akoli to Siyago & Rado ki Dhani km 0/0 to 5/0	GSB	348.22 cum	393.20	136922	
		WBM G-II	216.17 cum	816.05	213126	
		WBM G-III	216.17 cum	861.05	224880	
		Prime Coat	3482.25 sqm	24.50	85315	
		Tack Coat	3482.25 sqm	8.90	30992	
		PMC	3482.25 sqm	85.80	298777	
		Seal Coat	3482.25 sqm	31.50	109690	
		Total				1099704
		Add TP @ 3.97%				43658
		Total				1143362

S. No.	Name of work	Name of item	Quantity executed	Rate of item	Amount	
15	Ukharda to Mandala	GSB	199.72 cum	168.60	33673	
		WBM G-II	149.79 cum	430.00	64410	
		WBM G-III	149.79 cum	646.60	96854	
		Prime Coat	1997sqm	18.50	36945	
		Tack Coat	1997sqm	6.50	12980	
		PMC	1997sqm	70.80	141388	
		Seal Coat	1997sqm	25.60	51123	
		Total				437373
		Add TP @ 6.99%				30572
		Total				467945
16.	Chandari to Pratapgarh	GSB	189.45 cum	193.60	36715	
		WBM G-II	142.08 cum	397.6	56491	
		WBM G-III	142.08 cum	628.6	89311	
		Prime Coat	189.40sqm	18.50	35039	
		Tack Coat	189.40sqm	6.50	12311	
		PMC	189.40sqm	70.80	134095	
		Seal Coat	189.40sqm	25.60	48486	
		Total				412448
		Add TP @ 6.99%				28830
		Total				441278
Grand Total				12773093		