

Appendix-1.1
(Reference: Paragraph 1.4.1, page 2)
Year-wise break-up of outstanding Inspection Reports (IRs) as of 30 September 2013

Sl. No.	Department	Year up to 2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
	General Sector														
1.	Home	29	30	08	17	10	17	09	15	28	100	11	42	95	221
2.	General Administration	350	869	30	80	15	43	78	240	50	170	81	305	604	1707
3.	Science & Technology	03	05	0	0	0	0	0	0	0	0	0	0	0	05
4.	Revenue	14	24	02	02	05	11	04	05	04	09	03	15	32	66
5.	Public Relation	0	0	01	01	01	03	0	0	0	0	0	05	16	20
6.	Legislative affair	01	01	0	0	0	0	02	03	01	01	01	02	05	07
7.	Jail	04	05	0	0	02	02	01	02	10	46	15	83	32	138
8.	Law	187	299	0	0	09	30	14	28	07	11	01	03	218	371
9.	Planning & Statistics	23	64	0	0	0	0	04	15	05	20	15	79	47	178
10.	Finance	31	55	04	08	03	08	11	23	07	12	08	14	64	120
	Total	642	1352	45	108	45	114	123	331	112	369	140	559	1107	2833
	Social Sector														
11.	Labour, Industrial health & Security	38	58	0	0	06	16	02	08	05	36	12	48	63	166
12.	Woman Empowerment	40	61	23	45	14	20	31	70	18	33	63	354	189	583
13.	Integrated Child Development Services	202	371	24	46	59	118	32	73	47	166	85	329	449	1103
14.	Rehabilitation	08	20	01	02	01	02	01	03	0	0	0	0	11	27
15.	Technical Education & Training	109	336	08	13	03	12	05	19	05	20	06	29	136	429
16.	Skill Development	95	223	05	12	16	49	04	16	05	09	03	10	128	319
17.	Scheduled Castes Welfare	09	11	06	13	04	08	16	45	1	8	73	24	164	314
18.	Scheduled Tribes Welfare	138	225	31	46	36	71	61	13	8	51	183	81	408	1071
19.	Food, Civil Supplies and Consumer Welfare	32	68	13	22	08	16	12	53	01	03	-	-	66	162
20.	Sports & Youth Welfare	12	24	02	04	06	17	10	24	01	02	16	57	47	128
21.	Urban Administration & development	55	112	22	75	11	38	14	57	13	45	14	73	129	400
22.	Culture	24	52	03	06	10	14	06	11	05	14	14	70	62	167
23.	Social Justice	198	225	22	83	10	41	23	84	25	124	13	84	291	641
24.	Public Health Engineering	394	1285	56	250	73	401	60	314	29	179	06	39	618	2468
25.	Public Health and family welfare	245	389	59	126	79	270	78	199	23	73	158	1308	642	2365
26.	Housing and environment	167	368	19	66	16	35	12	57	19	109	23	178	256	813
27.	Panchayat & Rural Development (RES)	59	109	14	29	11	23	17	37	17	46	30	174	148	418
28.	School Education	1744	3735	77	258	118	331	53	180	53	178	19	50	2064	4732
29.	Medical Education	61	122	13	37	12	34	13	47	06	11	17	84	122	335
30.	Higher Education	351	794	06	27	14	34	33	180	12	97	20	112	436	1244
	Total	3981	8588	404	1160	507	1550	483	1615	353	1401	604	3571	6332	17885
	GRAND TOTAL	4623	9940	449	1268	552	1664	606	1946	465	1770	744	4130	7439	20718

(Source :Compiled in the office of the PAG (G&SSA) Madhya Pradesh,Gwalior)

Appendix 1.2

(Reference: Paragraph 1.4.5, page 5)

Statement showing year-wise and department-wise position of Audit Report paragraphs/reviews on which departmental Action Taken Notes on PAC Reports are pending as of 30 September 2013

S.No	Departments	YEAR OF AUDIT REPORT														Total						
		1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Social Sector																						
1	Public Health and Family Welfare	5	7	8	3	-	-	-	-	-	4	-	-	2	5	1	2	3	1	1	-	42
2	School Education	-	-	-	-	1	3	-	4	4	-	-	-	1	2	1	-	1	-	1	1	19
3	Bhopal Gas Tragedy (Relief and Rehabilitation)	-	-	-	-	1	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	03
4	Food, Civil Supplies and Consumer Protection	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	02
5	Medical Education	-	-	-	-	-	-	-	-	-	3	1	-	-	-	1	1	-	-	1	-	07
6	Housing and Environment	-	-	-	-	-	-	-	-	1	2	4	-	2	1	1	-	-	-	-	1	12
7	Urban Administration & development	1	-	-	-	1	1	1	-	-	-	-	-	3	-	-	1	-	-	-	-	08
8	Culture	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	02
9	Social Welfare	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	01
10	Panchayat and Rural Development	-	2	-	4	2	3	-	2	-	9	13	4	5	-	3	-	-	-	-	-	47
11	Scheduled Tribes and Scheduled Castes Welfare	-	-	2	-	-	-	-	4	-	3	1	1	-	-	-	-	-	3	-	-	15
12	Women and Child Development	2	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	05
13	Technical Education & Skill	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	02

S.No	Departments	YEAR OF AUDIT REPORT																		Total			
		1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04		2004-05	2005-06	2006-07
14	Development Rehabilitation	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	02
15	Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	01
17	Public Health Engineering	1	-	7	-	-	-	-	5	-	-	-	-	1	-	2	-	1	-	-	-	-	17
	Total	10	9	10	14	7	7	2	8	7	5	21	22	8	14	9	10	5	6	3	3	3	185
	General Sector																						
18	General Administration	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	03
19	Law & Legislative affair	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	01
20	Revenue	-	3	-	-	-	-	-	-	-	-	3	1	4	1	-	2	-	1	-	-	1	16
21	Jail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	03
22	Home(Police)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	03
23	Labour	-	-	1	1	1	1	-	-	-	-	-	1	-	-	-	-	1	-	-	-	1	05
16	Finance	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	01
	Total	3	12	1	15	9	7	2	8	7	5	26	26	12	15	11	12	6	7	2	3	6	217
	Grand Total	10	12	10	15	9	7	2	8	7	5	26	26	12	15	11	12	6	7	2	3	6	217

Appendix-2.1
(Reference: Paragraph 2.1.7.4, page 15)
Statement showing component wise release and expenditure

(₹ in crore)

Year	Name of component (prescribed ratio of expenditure in bracket)	Total funds disbursed for programme implementation	Funds to be disbursed as per norms	Funds disbursed against norms (%)	Excess Less disbursed (+) (-)	Component expenditure (percentage of total expenditure in bracket)	Excess/ expenditure incurred	Less
2009-10	Coverage (45)	707.02	459.57	551.87 (78)	92.31	439.16 (62)		-20.41
	Mer quality (20)		70.70	80.69 (12)	9.98	61.04 (9)		-9.66
	O & M (10)		141.40	66.10 (9)	-75.30	53.23 (8)		-88.17
	Sustainability (20)		35.35	8.36 (1)	-26.99	6.18 (1)		-29.17
	Support Activity (05)		0	0	0	0		0
	Total		707.02	707.02	707.02 (81)	0.0	559.61	
2010-11	Coverage (45)	780.94	507.61	634.84 (81)	127.23	557.32 (71)		49.71
	Mer quality (20)		78.09	86.12 (11)	8.03	81.50 (10)		3.41
	O & M (10)		156.19	50.00 (7)	-106.19	74.01 (9)		-82.18
	Sustainability (20)		39.05	9.98 (1)	-29.07	6.25 (1)		-32.80
	Support Activity (05)		0	0	0	0		0
	Total		780.94	780.94	780.94 (82)	0.0	719.08	
2011-12	Coverage (45)	785.66	510.68	640.50 (82)	129.82	619.08 (79)		108.40
	Mer quality (20)		78.56	88.49 (11)	9.93	85.84 (11)		7.28
	O & M (10)		157.13	39.84 (5)	-117.29	29.68 (4)		-127.45
	Sustainability (20)		23.57	16.83 (2)	-22.46	18.06 (2)		-21.23
	Support Activity (03)		15.72					
	Total		785.66	785.66	785.66 (76)	0.0	752.66	
2012-13	Coverage (47)	864.14	578.97	658.87 (76)	79.90	645.38 (75)		66.41
	Mer quality (20)		129.63	129.43 (15)	-0.20	121.78 (14)		-7.85
	O & M (15)		86.41	50.98 (6)	-35.43	44.99 (5)		-41.42
	Sustainability (10)		43.20	24.86 (3)	-44.27	18.29 (2)		-24.91
	Support Activity (05)		25.93					
	Total		864.14	864.14	864.14	0.0	830.44	
Grand Total		3137.76				2861.79		
Excess disbursement under coverage, water quality and O&M – 457.00 crore								
Less disbursement under sustainability and support activity – 447.33 crore								

Appendix-2.2
(Reference: Paragraph 2.1.7.5, page 16)

Statement showing mismatch of figures in various reporting format

Mismatch in opening balance of available Central funds

(₹ in crore)

Year	As per Departmental figures furnished by E-in-C to Audit		As per IMIS data furnished by E-in-C to GoI		As per Balance Sheet at E-in-C level	
	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund
2009-10	34.91	5.36	111.25	1.64	33.50	0
2010-11	118.36	2.19	62.56	0.85	115.67	0.38
2011-12	121.00	6.12	117.92	5.89	158.10	5.40
2012-13	35.65	4.74	29.50	7.74	44.73	5.37

Mismatch in closing balance of Central funds

(₹ in crore)

Year	Actual closing balance		Expenditure reported to GoI through UCs		Closing balance as per IMIS data		As per Balance Sheet	
	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund
2009-10	118.36	2.19	117.24	2.18	129.66	3.12	117.24	0.29
2010-11	121.00	6.12	110.15	7.52	116.45	5.89	158.10	5.40
2011-12	35.65	4.74	28.23	UC was not sent	81.97	7.74	44.73	5.37
2012-13	159.61	3.57	28.08	UC was not sent	138.63	32.70	127.56	NA

Mismatch in State Share

(₹ in lakh)

Year	As per Department figure/UC	As per IMIS data
	Programme Fund	Programme Fund
2009-10	286.79	286.79
2010-11	366.27	341.74
2011-12	376.43	362.38
2012-13	402.72	401.74
Total	1432.21	1392.65

Mismatch in Central Sector Expenditure

(₹ in crore)

Year	As per Department figure/UC		As per IMIS data		As per Balance Sheet	
	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund	Programme Fund	Support Activity Fund
2009-10	293.51	6.18	353.58	1.52	293.51	2.28
2010-11	379.36	6.25	322.99	4.94	332.71	6.21
2011-12	364.65	18.06	364.71	14.64	407.99	16.37
2012-13	412.12	18.29	411.88	14.67	418.97	NA

Mismatch in State Sector Expenditure

(₹ in crore)

Year	As per Department figure/UC	As per IMIS data
	Programme Fund	
2009-10	259.92	273.22
2010-11	333.47	297.17
2011-12	369.95	348.56
2012-13	400.03	377.65

Appendix-2.3

(Reference : Para 2.1.8.7, page 23)

Statement showing details of schemes and expenditure incurred on PWSS in fluoride affected habitations

Sl. No	Name of Scheme	No. of habitations	Source	AA	Original cost	Revised AA/due date of completion	Revised cost	Cost overrun	Actual expenditure up to May 2013	Percentage of incomplete component of the scheme
1	Sardarpur (Dhar)	62	Kalikiray river	January 2008	902.00	February 2010	982.00	80.00	982.04	15 per cent in 3 component
2	Badnawar (Dhar)	44			1231.00	March 2011	1351.00	120.00	1267.25	44 per cent in 2 component
3	Kukshi (Dhar)	439	Narmada river		7865.00		8620.00	755.00	6302.57	34 per cent in 13 component
4	Nalchha (Dhar)	57	Mansarover	January 2008	686.00	2/2010/	754.00	68.00	584.80	12 per cent in 4 component
5	Gandwani (Dhar)	46	Maan		699.00	March 2011	1118.90	419.90	740.50	53 per cent in 6 component
6	Manawar (Dhar)	40	Narmada		578.00		908.32	330.32	656.10	42 per cent in 3 component
7	Umarban (Dhar)	125	Sakalda		386.00		2795.00	2409.00	2012.7	43 per cent in 6 component
8	Petlawad (Jhabua)	205	Mahi Dam	August 2007	5049.00	--/ June 2008	--	673.25	5722.25	39 per cent in 9 component
Total		1018			17396.00		21578.22	4855.47	18268.21	

(Source: Data furnished by divisions)

Appendix-2.4
(Reference: Paragraph 2.1.8.10, page 26)

Statement showing utilisation of funds of Zila panchayat under sustainability component sanctioned during 2009-10 to 2011-12
(₹ in lakh)

Sl No.	Name of districts	Sanctioned by P&RDD	Released to Zila Panchayats	Utilised by Zila Panchayats	Balances	Description of work		
						Name of works	No. of works	Amount
1.	Balaghat	22.49	11.24	11.24	0	PWS	4	11.24
2	Jabalpur	103.13	51.57	25.69	25.88	PWS	10	34.99
3	Mandsaur	52.41	26.22	19.98	6.24	Tube well	4	19.98
4	Ratlam	120.54	60.27	60.27	0	Dugwell	3	23.56
						Tube well	6	27.10
						OHT	1	9.61
5	Sagar	1569.26	1517.76	1517.76	0	Dugwell	24	155.16
6	Shajapur	67.52	33.76	21.88	11.88	PWS	1	9.00
7	Ujjain	92.67	46.34	23.17	23.17	PWS	4	23.17
		2028.02	1747.16	1679.99	67.17	Total	57	313.81

Appendix-2.5
(Reference: Paragraph 2.1.8.15, page 27)

Statement showing manpower position in sub-divisional, district and State laboratory

Name of post	State level laboratory				District level laboratory				Sub-divisional level laboratory					
	Required as per guidelines	Sanctioned	Person-in-position	Shortfall against requirement	Name of post	Required as per guidelines	Sanctioned	Person-in-position	Shortfall against requirement	Name of post	Required as per guidelines	Sanctioned	Person-in-position	Shortfall against requirement
Chief Chemist	01	01	01	0	Senior Chemist	50	0	0	-50	Chemist	208	NA	127	-81
Chemist	02	09	09	7	Chemist	50	217	90	40	Lab Assistant	104	NA	62	-42
Bacteriologist	02	0	0	-2	Bacteriologist	50	0	0	-50					
Lab Technician	02	0	0	-2	Lab Attendant	50	15	06	-44					
Analyst	04	0	0	-4	Analyst	50	0	0	-50					
Sample Collector	04	0	0	-4	Sample Collector	50	0	0	-50					
Lab Attendant	02	02	02	0	Data Entry Operator	100	0	0	-100					
Senior System Analyst	01	0	0	-1										
Total	18	12	12	-6	Total	400	232	96	-304	Total	312		189	-123
	Percentage of shortfall					Percentage of shortfall					Percentage of shortfall			
	33					76					39			

Appendix-2.6

(Reference: Paragraph 2.1.8.16, page 28)

Statement showing position of water sample testing done in sub-divisional, district and State laboratory

Year	Sub-divisional laboratory		District laboratory			State level laboratory			
	Target as per online data	No. of tests done	Shortfall against target	Target as per online data (3000 x 50)	No. of tests done by district labs	Shortfall against target	10 % of the water samples to be tested by State labs	No. of tests done by State labs	Shortfall
2009-10	120000	234	119766	150000	35134	114866	3513	1127	2386
2010-11	222000	3194	218806	150000	39342	110658	3934	323	3611
2011-12	312000	79445	232555	150000	97770	52230	9777	242	9535
2012-13	336000	173545	162455	150000	123374	26626	12337	48	12289
Total	990000	256418	733582 (74%)	600000	295620	304380 (51%)	29561	1740	27821 (94%)

Appendix-2.7

(Reference: Paragraph 2.1.8.18, page 30)

Statement showing details of training held at District and Block Level

Year	2010-11			2011-12			2012-13		
District Level	To be held	Actually held	Shortage	To be held	Actualy held	Shortage	To be held	Actua-ly held	Shor-tage
Orientation and sensitisation	132	19	113	132	14	118	0	0	0
Training Programme for block level trainers	99	22	77	99	17	80	0	0	0
MAS, T&P Account	0	0	0	0	0	0	256	6	250
Water Supply	0	0	0	0	0	0	256	5	251
Community	0	0	0	0	0	0	256	8	248
Total	231	41	190	231	31	198	768	19	749
Percentage of shortfall			82				86		
Block Level									
Orientation and sensitisation	624	46	578	624	86	538	0	0	0
Sensitization training programme and camps on operation & maintenance of drinking water supply schemes	849	53	796	259	0	259	0	0	0
Execution, O&M	0	0	0	0	0	0	5013	191	4822
Community	0	0	0	0	0	0	5013	184	4829
Total	1473	99	1374	883	86	797	10026	375	9651
Percentage of shortfall			93				90		

Appendix-2.8
(Reference: Paragraph 2.1.9.1, page 31)

Statement showing the position of Tube wells drilled in fluoride effected area

Sl. No.	Name of Division	2009-10			2010-11			2011-12			2012-13			Total No. of TWs drilled	Grand Total
		No. of TW drilled	Amount as per Estimate	Total Amount	No. of TW drilled	Amount as per Estimate	Total Amount	No. of TW drilled	Amount as per Estimate	Total Amount	No. of TW drilled	Amount as per Estimate	Total Amount		
1	Betul	12	57000	684000	15	72000	1080000	17	72000	1224000	1	106600	106600	45	3094600
2	Dhar	51	57000	2907000	17	72000	1224000	64	72000	4608000	13	106600	1385800	145	10124800
3	Jhabua	0	0	0	0	0	0	4	72000	288000	6	106600	639600	10	927600
4	Sagar	6	57000	342000	4	72000	288000	8	72000	576000	5	106600	533000	23	1739000
TOTAL		69	171000	3933000	36	216000	2592000	93	288000	6696000	25	426400	2665000	223	15886000

Appendix-2.9
(Reference: Paragraph 2.1.9.3, page 32)
Statement showing tender premium charged on NRDWP funds
during 2009-10 to 2012-13

(Amount in lakh)

Sl. No.	Name of Division	No. of Works	Range in percentage	Estimated Cost	Tender Premium	Total Cost
1	Alirajpur	183	4.85-128.09	967.11	181.16	1148.27
2	Barwani	509	0.05-138.99	2643.63	933.01	3576.64
3	Betul	437	0.5-183.3	1875.16	257.83	2132.99
4	Dhar	856	0.44-136.8	3211.75	479.15	3690.9
5	Dindori	64	2-89	231.99	60.21	292.2
6	Hoshangabad	193	2-18	354.55	22.55	377.1
7	Jabalpur	75	5-34.5	119.81	31.75	151.56
8	Jhabua	298	1-62.1	2348.46	327.25	2675.71
9	Raisen	210	1.99-86.4	600	161.16	761.16
10	Ratlam	723	3.01-93	2084.21	136.34	2220.55
11	Sagar	1199	0.1-70.3	3358.76	675.76	4034.52
12	Sehore	357	0.06-95	1770.01	318.55	2088.56
13	Seoni	86	1.86-34.8	90.53	12.99	103.52
14	Shajapur	203	1.97-62.6	775.74	125.48	901.22
15	Sardarpur	145	1.11-54.5	2079.41	314.88	2394.29
16	Ujjain	58	1.9-19.98	187.02	243.25	430.27
17	Umaria	58	1.7-35	164.79	72.36	237.15
	Total	5654		22862.93	4353.68	27216.61

Appendix-2.10

(Reference: Paragraph 2.1.9.5, page 33)

Statement showing avoidable expenditure on account of higher percentage of unsuccessful tube wells

(₹ in lakh)

Sl. No.	Period	Name of unit	No. of drilled TWs	No. of Successful TWs	No. of unsuccessful TWs (percentage)	Prescribed (10 per cent)	More than prescribed (10 per cent)	Excess expenditure
1	2009-12	Bhopal	580	461	119 (21)	58	61	43.53
2	2009-13	Bhopal (M)	858	416	442 (52)	85	357	53.4
3	2011-12	Dhar	822	718	104 (13)	82	22	15.7
4	2009-13	Dindori	2322	1923	399 (17)	232	167	25.25
5	2009-13	Jabalpur	5242	4062	1180 (23)	526	654	204.80
6	2009-13	Khargone	2939	2510	429 (15)	294	135	43.01
7	2009-13	Mandla	1891	1315	576 (30)	189	387	99.27
8	2009-13	Rajgarh	1777	1562	215 (12)	178	37	11.79
9	2009-12	Sagar	2972	2359	613 (21)	297	316	240
10	2009-13	Ujjain (M)	1014	852	162 (16)	101	61	28.68
TOTAL			20417	16178	4239 (21)	2042	2197	765.43

Appendix-2.11
(Reference: Paragraph 2.2.5, page 42)
Statement showing name of test checked units

S.No.	Name of Unit
1.	Director of Higher Education, Bhopal
2.	Joint Director of Higher Education, Bhopal
3.	Govt. M.L.B Girls College, Bhopal
4.	Govt. (P.G) College BHEL, Bhopal
5.	Govt. Sarojini Naidu Girls (PG) College, Bhopal
6.	Govt. N M V College, Hoshangabad
7.	Govt. Degree College, Timarni (Harda)
8.	Govt. Degree College, Pachmari, Hoshangabad
9.	Govt. (P.G) College, Damoh
10.	Govt. S.S.N.M Girls College, Narsinghpur
11.	Govt. (P.G) College, Narsinghpur
12.	Govt. (P.G) College, Khargone
13.	Govt. Girls Degree College, Khargone
14.	Govt. Degree College Bhikangaon, Khargone
15.	Govt. Kamla Raja Girls PG College, Gwalior
16.	Govt. Girls PG College, Ujjain
17.	Govt. Kalidas Girls College, Ujjain
18.	Govt. Madhav Science College, Ujjain
19.	Govt. Girls College, Vidisha
20.	Govt. Navin College, Vidisha
21.	Govt. Krishnaji Rao Pawar College, Dewas
22.	Govt. Amar Sahid Rajabhau Maha Kal. PG College, Sonkutch, Dewas
23.	Govt. Arts , Commerce & Science College, Kannod, Dewas
24.	Govt. Madhav Arts Commerce & Law College, Ujjain
25.	Govt. Raja Bhoj PG College, Dhar
26.	Govt. Bherulal Patidar PG College, Mahow, Indore
27.	Govt. Shri Neelkantheswar PG College, Khandwa
28.	Govt. MakhanLal Chaturvedi PG College, Khandwa
29.	Govt. PG College, Morena
30.	Govt. Sanjay Gandhi College, Sidhi
31.	Govt. Girls College, Sidhi

S.No.	Name of Unit
32.	Govt. V.S. College, Rewa
33.	Govt.Girls College, Rewa
34.	Govt. TRS College, Rewa
35.	Govt. Science College, Rewa
36.	Govt. College, Gurh, Rewa
37.	Govt. R.V .P.S. College Umaria
38.	Govt. Vijayaraje Girls PG College, Morar, Gwalior
39.	Govt. Shrimant Madhav Rao Sindhiya P.G. College, Shivpuri
40.	Govt. M.J.S.P.G. College, Bind
41.	Govt. B.S.N. P.G College, Shajapur
42.	Govt. Girls College, Shajapur
43.	Govt. College, Maksi ,Shajapur
44.	Govt. M.L.B. Excellence College, Gwalior
45.	Govt. PG College, Bina
46.	Govt. Model Science College, Gwalior
47.	Govt. Holker Science College, Indore
48.	Govt. Mata Jija Bai Girls PG College, Indore
49.	Govt. Nirbhay Singh Patel Science College, Indore
50.	Govt. Atal Bihari Vajpayee Arts & Commerce College, Indore
51.	Govt. Maharani Laxmi Bai Girls PG college Indore
52.	Govt. Tulsi College, Anuppur
53.	Govt. Nehru PG College, Burhar, Shahdol
54.	Govt. Pandit Sambhu Nath Shukla PG College, Shahdol
55.	Govt. Girls' College, Betul
56.	Govt. JH PG College, Betul
57.	Govt. Hamidia Arts & Commerce College, Bhopal
58.	Govt. Motilal Vigyan PG College, Bhopal
59.	Govt. Girls College, Satna
60.	Govt. P G College, Satna
61.	Govt. College, Nagod, Satna
62.	Govt. Chhatrasal P G College, Panna
63.	Govt. Girls' College, Panna
64.	Govt. Maharaja College, Chhatarpur
65.	Govt. Tilak College, Katni
66.	Govt. Girls' College, Katni

S.No.	Name of Unit
67.	Govt. Girls' M H Home Science College, Jabalpur
68.	Govt Mahakaushal Arts and Commerce College, Jabalpur
69.	Govt MKB Girls' College, Jabalpur
70.	Govt. OFK College, Jabalpur
71.	Govt. Model Science College, Jabalpur
72.	Govt. Arts College, Panagar, Jabalpur
73.	Govt. P G College, Raisen
74.	Govt. Girls College, Raisen
75.	Govt. PG College, Baraeli, Raisen
76.	Govt. Chandra Shekhar Azad PG college, Jhabua
77.	Govt. Girls' College, Jhabua
78.	Govt. College, Thandla, Jhabua
79.	Govt. College, Petlawad, Jhabua
80.	Govt. Arts and Science College, Ratlam
81.	Govt. R.V. College Manasa, Neemuch
82.	Govt. Girls' PG College Sagar
83.	Govt. PG College, Balaghat
84.	Govt. K N Girls' College, Balaghat
85.	Govt. PG College, Chhindwada
86.	Govt Girls College, Chhindwada
87.	Govt PG College, Sehore
88.	Govt PG College, Rajgarh
89.	Govt. NSCB PG College, Biaora, Rajgarh
90.	Govt PG College, Teekamgarh

Appendix-2.12
(Reference: Paragraph 2.2.6, page 43)

Statement showing targets and achievements under beneficiary oriented schemes

Sl. No.	Name of Scheme	2010-11			2011-12		
		Physical Targets (No. of students)	Achievements (No. of students)	Shortfall (percentage)	Physical Targets (No. of students)	Achievements (No. of students)	Shortfall (percentage)
1.	National & International Research Fellowship	15	-	15 (100)	20	00	20 (100)
2.	Pratibha Kiran Yojna	-	-	-	4000	2575	1425 (36)
3.	Vikramaditya Free Education Scheme for Poor Class	-	-	-	5000	1930	3070 (61)
4.	Goan Ki Beti Yojna	-	-	-	47000	30470	16530 (35)
5.	Conveyance Facilities for Girls	135000	14488	120512 (89.27)	-	-	-
6.	Scholarship to Helpless Students	3285	522	2763 (84.11)	-	-	-
7.	Reward of Research Fellowship to Handicapped Students	35	-	35 (100)	20	00	20 (100)
8.	Reward to Excellent Students	10	-	10 (100)	10	00	10 (100)
9.	Reward to Excellent Principals	10	-	10 (100)	05	00	05 (100)
10	Assistance to Ph.D. Students (TSP)	60	18	42 (70)	60	11	49 (82)

Appendix-2.13
(Reference: Paragraph 2.2.7.1, page 44)

Statement showing non-utilisation of original budget provision
(figures in ₹)

Grant No.	Name of scheme (code)	2010-11	2011-12	2012-13
		Original Provision	Original Provision	Original Provision
44	Direction and Administration (2304)	500000	1000000	-
	National and International Research Fellowship (5553)	500000	300000	3125000
	Scholarship and Stipend to Poor Students (5627)	10000000	1500000	1000000
	Establishment of Creation Bench (Srijan Peeth) (6371)	100000	-	-
	Grant to Sagar University for Training College at Sagar (1563)	3400000	1000	-
	Residential Arrangement for Girls' Students (7897)	100000	-	-
	Scholarship to Children of Landless Farmers for Vocational Education (5407)	100000	-	1000
	Reward of Research Scholarship to Handicapped Student (5764)	1000000	-	-
	Reward to Excellent Students (5766)	1000000	1000000	-
	Reward to Excellent Principal (5767)	500000	500000	-
	National Scholarship (9016)	600000	-	25000
	Establishment of Excellent College Equivalent to National Premier Institute (5650)	-	-	5000000
	Payment of Arrear under UGC (6283)	-	-	10003000
41	National and International Research Fellowship (5553)	200000	800000	1875000
	Autonomous College (9380)	-	200000	1000
	Employment Oriented Training Scheme for Youth (7851)	-	-	3000
64	National and International Research Fellowship (5553)	300000	100000	2500000
	Autonomous College (9380)	-	500000	1000
	Employment Oriented Training Scheme for Youth (7851)	-	-	2000
	Total	18300000	5901000	23536000

Appendix-2.14
(Reference: Paragraph 2.2.7.6, page 46)

Statement showing Outstanding Temporary Advances as on September 2013

(₹ in lakh)

S. No.	Name of College	Period of Advances	Amount
1	Govt. Kamla Raja Girls PG College, Gwalior	2010-13	7.83
2	Govt. Girls' PG College, Ujjain	2012-13	0.98
3	Govt. Kalidas Girls' College, Ujjain	2011-13	0.86
4	Govt. Girls' College, Vidisha	2010-13	2.51
5	Govt. Raja Bhoj PG college, Dhar	2008-13	0.05
6	Govt. Shri Neelkantheswar PG College, Khandwa	2004-13	1.79
7	Govt. MakhanLal Chaturvedi PG College, Khandwa	2010-13	0.41
8	Govt.PG College, Morena	2010-13	10.41
9	Govt. Sanjay Gandhi College, Sidhi	2004-05 to 2012-13	22.24
10	Govt. Girls' College, Rewa	2010-11 to 2012-13	0.79
11	Govt. TRS College, Rewa	2004-05 to 2012-13	28.50
12	Govt. Science College, Rewa	2012-13	0.36
13	Govt. M.L.B Girls' College, Bhopal	2009-13	13.55
14	Govt. PG College BHEL, Bhopal	2006-12	1.76
15	Govt. Sarojini Naidu Girls PG College, Bhopal	2012-13	10.38
16	Govt. N M V College, Hoshangabad	2008-12	0.84
17	Govt. P.G College, Damoh	2009-13	6.35
18	Govt. P.G College, Narsinghpur	2005-13	5.39
19	Govt. P.G College, Khargone	2011-13	2.74
20	Govt. Girls' Degree College, Khargone	2011-13	2.60
21	Govt. V.R. Girls' PG College, Morar, Gwalior	2010-13	21.65
22	Govt. Shri Mant Madhav Rao Sindhiya PG College, Shivpuri	2009-13	4.43
23	Govt. M.L.B Excellence College, Gwalior	2007-13	0.96
24	Govt. PG College, Bina	1/06 to 1/13	2.53
25	Govt. Mata Jijabai Girls' PG College, Indore	10/07 to 1/13	7.99
26	Govt Motilal Vigyan PG College, Bhopal	8/10 to 10/12	3.56
27	Govt Hamidia Arts and Commerce College, Bhopal	10/01 to 10/12	3.43
28	Govt. NSP Science College, Indore	9/08 to 1/13	5.79
29	Govt. Pt.SNS PG College, Shahdol	3/08 to 5/13	26.66
30	Govt. Holker Science College, Indore	1/12 to 3/13	1.74
31	Govt. Model Science College, Gwalior	7/03 to 3/13	5.83
32	Govt. Girls' College, Satna	2012-13	0.03
33	Govt P G College, Satna	4/10 to 3/13	8.13
34	Govt Chhatrasal P G College, Panna	5/10 to 3/13	12.49
35	Govt Maharaja College, Chhatarpur	7/11 to 3/13	0.27
36	Govt Mahakaushal Arts and Commerce College, Jabalpur	2009-10 to 2012-13	4.18
37	Govt MKB Girls' College, Jabalpur	2002-03 to 2012-13	9.04

S. No.	Name of College	Period of Advances	Amount
38	Govt. Model Science College, Jabalpur	2007-08 to 2012-13	51.81
39	Govt. Arts College, Panagar, Jabalpur	2006-07 to 2012-13	1.82
40	Govt PG College, Baraeli, Raisen	2006-07 to 2012-13	6.05
41	Govt. College, Petlwad, Jhabua	2007-08 to 2012-13	3.05
42	Govt PG College, Balaghat	05/12 to 10/12	0.62
43	Govt PG College, Rajgarh	02/06 to 02/11	3.00
44	Govt. NSCB PG College, Biaora, Rajgarh	09/94 to 2000	0.03
45	Govt PG College, Teekamgarh	01/2000 to 03/11	19.03
46	Govt. Arts & Science College, Ratlam	2006-07 to 2012-13	0.76
	Total	1994-95 to 2012-13	325.22

Appendix-2.15
(Reference: Paragraph 2.2.11.1, page 58)

Statement showing significant vacancy of staff as of September 2013

S. No.	Name of College	Total sanctioned strength	Total working strength	Total vacant posts (per cent)	Sanctioned posts of teaching staff	Vacant posts of teaching staff (per cent)
1.	Govt. Degree College Timarani, Harda	31	20	11 (35)	12	8 (67)
2.	Govt. Degree College, Pachmari, Hoshangabad	22	10	12(54)	06	4(66)
3.	Govt. P.G College, Damoh	78	56	22(28)	50	16(32)
4.	Govt. S.S.N.M Girls College, Narsinghpur	27	16	11(41)	12	06(50)
5.	Govt. P.G College, Narsinghpur	82	55	27(33)	48	14(29)
6.	Govt. Girls' Degree College, Khargone	35	13	22(63)	14	7(50)
7.	Govt. Degree College, Bhikangaon, Khargone	21	13	08(38)	06	04(67)
8.	Govt.Navin College, Vidisha	23	15	08(35)	13	05(38)
9.	Govt.Arts , Commerce & Science College, Kannod, Dewas	32	15	17(53)	13	09(69)
10.	Govt.Shri Neelkantheswar PG College, Khandwa	115	65	50(43)	68	34(50)
11.	Govt. Girls' College Sidhi	33	22	11(33)	11	7(63)
12.	Govt. V.S. College, Rewa	29	23	6 (21)	14	4(29)
13.	Govt. College, Gurh, Rewa	33	17	16(48)	14	9(64)
14.	Govt. RVPS College, Umaria	35	23	12(34)	14	6(43)
15.	Govt. Shrimant Madhav Rao Sindhiya PG College, Shivpuri	103	71	32(31)	50	21(42)
16.	Govt. M.J.S PG College, Bhind	115	59	56(49)	69	46(66)
17.	Govt. B.S.N PG College, Shajapur	72	44	28(39)	45	20(44)
18.	Govt. Girls' College, Shajapur	21	14	07(33)	06	02(33)
19.	Govt. College, Maksi, Shajapur	12	08	04(33)	06	02(33)
20.	Govt. Nehru PG college, Burhar, Shahdol	39	31	8 (21)	20	7(35)
21.	Govt. PG College, Bina	53	29	24(45)	30	20(67)
22.	Govt. Girls' College, Betul	20	14	6(30)	06	3(50)
23.	Govt. Tulsi College, Anuppur	36	24	12(33)	14	8(57)
24.	Govt. Girls' College, Raisen	19	13	06(32)	06	04(67)
25.	Govt. PG College, Baraeli, Raisen	50	25	25(50)	23	13(57)
26.	Govt. Chandra Shekhar Azad PG College, Jhabua	77	55	22(29)	47	15(32)
27.	Govt. Girls' College, Jhabua	27	17	10(37)	12	05(42)

S. No.	Name of College	Total sanctioned strength	Total working strength	Total vacant posts (<i>per cent</i>)	Sanctioned posts of teaching staff	Vacant posts of teaching staff (<i>per cent</i>)
28.	Govt. College, Thandla, Jhabua	25	16	09 (36)	13	04(31)
29.	Govt. College, Petlawad, Jhabua	25	15	10(40)	12	7(58)
30.	Govt. R.V. College Manasa Neemuch	37	11	26(70)	19	15(79)
31.	Govt. College, Nagod Satna	32	18	14(44)	13	6(46)
32.	Govt. Chhatrasal P.G. College, Panna	86	49	37(43)	48	28(58)
33.	Govt. Girls' College, Panna	20	12	8(40)	06	4(67)
34.	Govt. Maharaja College, Chhatarpur	168	127	41(24)	93	25 (27)
35.	Govt. Girls' College, Katni	41	31	10 (24)	16	6(38)
36.	Govt. P.G. College, Balaghat	104	71	33 (32)	61	26(43)
37.	Govt. K.N. Girls' College, Balaghat	31	21	10(32)	20	10(50)
38.	Govt. P.G. College, Rajgarh	67	51	16 (24)	33	14(42)
39.	Govt. NSCB P.G. College, Biaora, Rajgarh	39	27	12(31)	21	13(62)
40.	Govt. P.G. College, Tikamgarh	99	50	49(50)	50	30(60)

Appendix-2.16
(Reference: Paragraph 2.3.5 , page 66)
(Statement showing the list of selected ZPs/JPs and GPs)

Name of Zila Panchayat	Name of Janpad of selected Zila Panchayat	Name of Gram Panchayat of selected Janpad
Balaghat	Baihar	Bhalapuri, Katangi, Lahanganhar, Navhi, Mendki, Kugaon, Jatta(Ryt.) Karwahi, Jaitpuri(F), Birwa
	Kirnapur	Pipalgaon, Dahegadwa, Seoni, Kokna, Koste, Janwa, Wara, Poni, Mangoli Khurd, Kosamara
Badwani	Badwani	Bhurakuwa, Sajwanikham, Talunkhurd, Gothanya, Soundul, Begalgaon, Dhamnai, Sajwani, Amlyapani, Sustikheda
	Sendhwa	Dhawdi, Hingwa, Hindli, Kumthana, Chikhali(Sh.), Ambavtar, Kidiamba, Rojanimal(Vangram), Kalada, Kamod(Cha.)
Dhar	Nisarpur	Nawadpura, Nisarpur, Kothda, Ambada, Dogava, Bedvalya, Kharajna, Deshwalya, Bhawariya, Siskaon
	Sardarpur	Chalni, Hanumantypadampura, Jolana, Bola, Salwa, Bherupada, Amaliya, Morgaon, Undeli, Amjhera
Dindori	Dindori	Kailwara, Padariyamal, Vidaypur, Keolari, Sarangpurpadariya, Anakheda, Batondha, Nunkhan Ryt., Kanai Sangw, Bargai
	Mehdwani	Buldamaal, Matyaari, Kanhari, Bhanpur, Jharguda, Radhopur, Chaubisamaal, Dulhari, Payali, Sarsimaal
Jabalpur	Panagar	Bilpura, Dharhar, Kheri, Tiwarikheda, Urdawakala, Bamhanauda, Padri, Richai, Nagna, Kivlari
	Patan	Poundi(Udna), Bouriya, Kaithra, Ramkhiriya, Medhi, Kakarkheda, Thana, Jurikala, Bhilauda, Poundi(Chapri)
Katni	Bahoriband	Jujhari, Barhi, Gauraha, Pathradi(Pip), Bheda, Salaya(Kunwa), Sihudi Bakal, Kivlarha, Salaya Piyashi, Mohtra
	Rithi	Thanora, Dhaniya, Nitara, Dora, Biruhali, Tidharakhurd, Repura, Patoha, Ghugra, Bhartpur
Khandwa	Harsud	Mogal Raiyat, Palani Mal, Dotkheda Raiyat, Mandla, Dinkarpura, Barudmal, Bothiya Khurd, Toraniya, Dhanora, Bhawaniya Raiyat
	Khalwa	Semlya(F.V.), Padlya Mal, Dhawdi, Madni, Mirpur, Khedi, Timarni, Tigriya, Jhirpa, Jamuniya Ashapur,
Mandla	Mandla	Fulsagar, Chatuomar, Manadai, Baniatara, Patparsingarpur, Deogaon, Ghuchara, Salhedanda, Mohgaonchak, Tikaria
	Niwas	Mohgaon, Bahmani Mal, Hirnachhaper, Bhanpura Bisaura, Sukharisangrampur, Bastari, Katangseoni, Khairani Mal, Bhalwara Mal, Gundlai Mal
Narsinghpur	Gotegaon	Kanjai, Khobi, Jhonteswar, Belkhedi Muar, Mekh, Don, Magardha, Nadiya, Kusiwada, Budhgaon
	Kareli	Amgaon Bada, Ratikarar(Kalan), Jova, Machamau, Bamhani, Rampura, Basadehi, Kodsas, Suatala, Kandhrapur
Raisen	Silwani	Samnapur, Kinalpur, Padariyakhurd, Semrakhas, Umarjhir, Nigari, Amgawan, Singpuri Uchera, Simariya Khurd, Dabari
	Udaipura	Rehli, Boodhanwada, Chouras, Dhoulshri, Rampura, Khirenti, Udadmau, Silarikala, Boras, Chhend

Rajgarh	Baiora	Jamoniyaagata, Bisoniya, Khanpura, Ralayti, Gordhanpura, Jepla, Agar, Salariyakhedi, Padli Gusai, Borda
	Khilchipur	Badri, Kachhotiya, Satankhedi, Dhamniya(Jogi), Chhipipura, Gopalpura, Bawdikheda, Bisanya, Himmatpura, Nataram
Shajapur	Agar	Nipaniyabajnath, Khakri, Gundikalan, Chachakhedi, Pacheti, Nanyakhediahir, Chikligoyal, Piplonkalan, Shivgarh, Ladwan
	Nalkheda	Gudravan, Dharola, Damdam, Kohadiya, Siya, Davatpur, Lasudaliyakelwa, Gujarkhedi, Lalukhedi, Berchakhedi
Ujjain	Khachrod	Hatai, Bilwaniya, Bedwan, Borkhedapitramal, Chapaner, Kanwas, Chandvasla, Bordiya, Dival, Jhirmira
	Mahidpur	Narayankhedi, Lasudiyamansoor, Kajikhedi, Lasudiyanahta, Dhanodiya, Aakyajassa, Jharda, Neemkheda, Nalkheda, Ghatiyasaindas
Khargone	Maheshwar	Kankriya, Gulawad, Sirsya, Jalkota, Pempura, Padlyakhurd, Machalpur, Piplya Bujurg, Zapdi, Mohad
	Kashrawad	Dolani, Bhagyapur, Naydad, Sipran, Makundpura, Dongargaon, Barsalaya, Jalkha, Bhagyapur, Pathora
Ratlam	Jaora	Dodiyana, Kerwasa, Ringnod, Pipliyajodha, Lod, Khajuriya, Neeman, Shakkar Khedi, Gujarbardiya, Marmya
	Alot	Gulbalod, Manuniya, Shisakhedi, Mandawal, Gurukhedi, Panthpiploda, Delwas, Munj, Moriya, Pipliya Maru
Tikamgarh	Niwari	Kena, Dhimarapura, Biharipura, Mudara, Kumharra Khas, Jhikhangaon, Uboura, Bangay Khas, Bijour, Makara
	Palera	Ramnagar Bujurg, Budour, Jewar, Bela, Pali, Kachhiyaguda, Gowa, Tapriyan Chouhan, Dinau, Udaypura
Betul	Prabhatpattan	Prabhatpattan, Kalji, Biroljihilpa, Balhegaon, Deogaon, Dohalan, Narkhed, Khadaki Padari, Sahangaon, Bisnur
	Bhaisdehi	Jamulni, Bhivkund, Dhaba, Thapoda, Raiksi, Ramghati, Nawapur, Vijaygram, Kothalkund, Khomai
Damoh	Batiyagarh	Basiya, Sigon, Ghurata, Anjani, Khamariya, Gadholakhande, Bakayan, Belapurwa, Sakatpur, Barikanoda.
	Jabera	Bhatkhamriya, Harduwamangarh, Gubbrakalan, Dugani, Ghanghari, Aamdar, Jalhari, Imaliya, Harduwasadak, Chilod
Umaria	Pali	Goraiya, Baradadhar, Beli, Amiliha, Narwar, Badwahi, Semriha, Mangthar, Saliya No.1, Bakeli
	Manpur	Mala, Sigudi, Bharewa, Gurwahi, Kumharra, Majhokhar, Dongaritola, Chechariya, Dodka, Badkhera
Shahdol	Jaisinghnagar	Baranjh, Pateriyatola, Thengaraha, Jhiriyatola, Gajni, Pasorh, Kauasarai, Kubara, Amjhor, Kudri(3)
	Burhar	Khairahni, Bijuri, Nemuha, Mamara, Jamgon, Karrawan, Sakara, Radhopur, Biltikuri, Jaitpur

Appendix -2.17
(Reference: Paragraph 2.3.6.2(a), page 68)
Statement showing faulty allocation of houses to districts

(In Unit)

S.No	Name of District	Housing Shortage in District (Housing shortage in State (3714723) ¹)	SC/ST Population in district ² (SC/ST Population in State (21388651) ³)	Total target for the state during 2008-13 ⁴ (Up to Dec.2012)	Required Target for the district during 2008-13			Target Allocated	Excess(+)/Short(-) (9-8)
					As per Housing Shortage (col.5/3714723xcol.3x75%)	As per SC/ST population (col.5/21388651xcol.4x25%)	Total (col.6+col.7)		
1	2	3	4	5	6	7	8	9	10
1	Dindori	75788	400964	571605	8746	2679	11425	25360	13935
2	Khandwa	65726	450295	571605	7585	3008	10593	27254	16661
3	Rajgarh	100605	238690	571605	11610	1595	13205	23912	10707
4	Ratlam	78595	426086	571605	9070	2847	11917	19814	7897
5	Tikamgarh	44894	318211	571605	5181	2126	7307	13079	5772
6	Umaria	53568	236071	571605	6182	1577	7759	13482	5723
					Total	Total	62206	122901	+60695
1	Balaghat	122708	378490	571605	14161	2529	16690	15196	-1494
2	Barwani	97323	724625	571605	11232	4841	16073	11046	-5027
3	Damoh	109724	347433	571605	12663	2321	14984	14296	-688
4	Dhar	223274	969006	571605	25767	6474	32241	15119	-17122
5	Jabalpur	87286	255910	571605	10073	1710	11783	5011	-6772
6	Katni	93074	324000	571605	10741	2165	12906	6756	-6150
7	Mandla	78505	538373	571605	9060	3597	12657	8328	-4329
8	Narsinghpur	63519	251642	571605	7331	1681	9012	7544	-1468

¹ Data source: per BPL survey 2002 State Government

² Data source: As per data furnished by CDZs

³ Data source: As per data furnished by DC

⁴ Data source: As per annexure enclosed with PA of Union Report

Appendices

1	2	3	4	5	6	7	8	9	10	
9	Raisen	83293	325818	571605	9613	2177	11790	5467	-6323	
10	Shahdol	95535	422836	571605	11025	2825	13850	13108	-742	
11	Shajapur	87733	289007	571605	10125	1931	12056	4864	-7192	
12	Ujjain	60074	351208	571605	6933	2346	9279	5008	-4271	
							Total	173321	111743	-61578

Appendix-2.18
(Reference: Paragraph 2.3.6.4, page 70)

Statement showing incorrect reporting in respect of incomplete houses in MPRs.

Year	Actual incomplete houses at the end of the year		Incomplete houses reported in MPRs at the end of the year		Difference in houses actually incomplete and reported in MPRs	
	New houses	Upgradation	New houses	Upgradation	New	Upgradation
1	2	3	4	5	6(2-4)	7(3-5)
2008-09	22014	4786	21457	4032	557	754
2009-10	32164	8267	23136	5563	9028	2704
2010-11	34129	4440	17130	155	16999	4285
2011-12	37605	4321	18935	0	18670	4321
2012-13	45182	4321	25013	0	20169	4321

(Data source: MPRs of ~~CEZs~~ ~~CEZs~~)

Appendix-2.19
(Reference: Paragraph 2.3.6.4 page 70)
Statement showing the details of GPs where construction of houses not started

S. No	District	Block	Gram Panchayat	Name of the Beneficiary	Year of Sanction	Amount of 1st installment (In ₹)	Amount of 2nd installment (In ₹)	Total amount received under the Scheme (In ₹)	Total amount spent on construction (In ₹)	Construction status as per office record
1	2	3	4	5	6	7	8	9	10	11
1	Barwani	Barwani	Dhamnai	Rajli	2010-11	22500	22500	45000	0	No
2	Barwani	Barwani	Sondul	Punia	2008-09	17500	17500	35000	0	No
3	Barwani	Barwani	Sondul	Bholya	2010-11	22500	22500	45000	0	No
4	Barwani	Sendhwa	Kamod(Ch)	Fulkibai	2011-12	22500	22500	45000	0	No
5	Barwani	Sendhwa	Kamod(Ch)	Fool Bai	2011-12	22500	22500	45000	0	No
6	Barwani	Sendhwa	Kamod(Ch)	Bikram	2009-10	17500	17500	35000	0	No
7	Barwani	Sendhwa	Kamod(Ch)	Bina Bai	2011-12	22500	22500	45000	0	No
8	Barwani	Sendhwa	Hingwa	Ganpat	2008-09	17500	17500	35000	0	No
9	Ujjain	Mahidpur	Neemkheda	Hemkuwar	2009-10	17500	17500	35000	0	No
10	Ujjain	Mahidpur	Kajkhedi	Sure Singh	2011-12	22500	22500	45000	0	No
11	Ujjain	Khachrod	Chandwasla	Madan	2010-11	22500	22500	45000	0	No
12	Raisen	Silwani	Nigri	Krishna	2008-09	17500	17500	35000	0	No
13	Raisen	Silwani	Nigri	Khushi Lal	2009-10	17500	17500	35000	0	No
14	Raisen	Silwani	Nigri	Prabhu	2011-12	22500	22500	45000	0	No
15	Raisen	Silwani	Kiratpur	Dhanraj	2011-12	22500	22500	45000	0	No
16	Dindori	Mehadwani	Choubisa	Ramphal	2011-12	24250	24250	48500	0	No
17	Dindori	Mehadwani	Choubisa	Birmat Bai	2011-12	24250	24250	48500	0	No
18	Dindori	Mehadwani	Bulda	Jhiti Bai	2009-10	17500	17500	35000	0	No
Those beneficiaries who got full assistance but not started construction, Total Amount								747000		
1	Barwani	Barwani	Bebalgaon	Karibai	2012-13	22500	0	22500	0	No
2	Barwani	Barwani	Bebalgaon	Dwariki Bai	2012-13	22500	0	22500	0	No
3	Barwani	Barwani	Bebalgaon	Lachhi Bai	2012-13	22500	0	22500	0	No

1	2	3	4	5	6	7	8	9	10	11
4	Barwani	Barwani	Bebalgaon	Chawri Bai	2012-13	22500	0	22500	0	No
5	Barwani	Barwani	Amalyapani	Genda Bai	2012-13	22500	0	22500	0	No
6	Barwani	Barwani	Dhamnai	Batibai	2012-13	22500	0	22500	0	No
7	Barwani	Barwani	Sajwanikhram	Anto Bai	2012-13	22500	0	22500	0	No
8	Barwani	Sendhwa	Kamod(Ch)	Lakadia	2009-10	15000	0	15000	0	No
9	Barwani	Sendhwa	Kamod(Ch)	Sildar	2008-09	15000	0	15000	0	No
10	Barwani	Sendhwa	Kamod(Ch)	Katalmi Bai	2012-13	22500	0	22500	0	No
11	Barwani	Sendhwa	Hingwa	Bhola Ram	2008-09	15000	0	15000	0	No
12	Barwani	Sendhwa	Kalalda	Badi Bai	2012-13	22500	0	22500	0	No
13	Ujjain	Mahidpur	Lasudia Mansoor	Kamla Bai	2009-10	17500	0	17500	0	No
14	Ujjain	Mahidpur	Narayan Khedi	Dhan Singh	2012-13	22500	0	22500	0	No
15	Ujjain	Mahidpur	Neemkheda	Mira Bai	2012-13	22500	0	22500	0	No
16	Ujjain	Mahidpur	Dhanodia	Kanchan Bai	2006-07	12500	0	6250	0	No
17	Ujjain	Mahidpur	Dhanodia	Bagdi Ram	2012-13	22500	0	22500	0	No
18	Ujjain	Khachrod	Kanwas	Jagdish	2012-13	22500	0	22500	0	No
19	Ujjain	Khachrod	Borkheda	Bapu	2012-13	22500	0	22500	0	No
20	Ujjain	Khachrod	Champaner	Parvati Bai	2008-09	15000	0	15000	0	No
21	Ujjain	Khachrod	Chandwasla	Sita Ram	2009-10	15000	0	15000	0	No
22	Raisen	Udaypura	Dholshree	Badri Prasad	2012-13	22500	0	22500	0	No
23	Raisen	Udaypura	Khirenti	Ram	2012-13	22500	0	22500	0	No
24	Raisen	Udaypura	Udamau	Laxmi Narayan	2012-13	22500	0	22500	0	No
25	Raisen	Udaypura	Udamau	Puran	2012-13	22500	0	22500	0	No
26	Raisen	Udaypura	Budhanwada	Chhote Lal	2012-13	22500	0	22500	0	No
27	Raisen	Silwani	Nigri	Prakash	2011-12	22500	0	22500	0	No
28	Raisen	Silwani	Semrakhas	Tulsi Ram	2011-12	22500	0	22500	0	No

1	2	3	4	5	6	7	8	9	10	11
29	Raisen	Silwani	Semrakkhas	Kanhaia Lal	2011-12	22500	0	22500	0	No
30	Raisen	Silwani	Semrakkhas	Jalkhan	2011-12	22500	0	22500	0	No
31	Raisen	Silwani	Dabri	Sada Rani	2011-12	22500	0	22500	0	No
32	Raisen	Silwani	Sannapur	Santosh	2012-13	22500	0	22500	0	No
33	Raisen	Silwani	Sannapur	Bhavut Singh	2012-13	22500	0	22500	0	No
34	Dindori	Mehadwani	Bulda	Prahlad	2012-13	24250	0	24250	0	No
Those beneficiaries who got first installment but not started construction, Total Amount										
1	Katni	Rithi	Thanora	Hirya Bai	2012-13	0	0	0	0	No
2	Barwani	Barwani	Sajwamikhram	Suraglia Bai	2012-13	0	0	0	0	No
3	Ujjain	Khachrod	Kanwas	Basanta Bai	2011-12	0	0	0	0	No
4	Raisen	Silwani	Nigri	Munna	2012-13	0	0	0	0	No
5	Raisen	Silwani	Simariya Khurd	Bala Ram	2012-13	0	0	0	0	No
6	Raisen	Silwani	Simariya Khurd	Garib Das	2012-13	0	0	0	0	No
7	Raisen	Silwani	Semrakkhas	Hukum	2012-13	0	0	0	0	No
8	Raisen	Silwani	Semrakkhas	Ratiram	2012-13	0	0	0	0	No
9	Raisen	Silwani	Semrakkhas	Dhan Singh	2012-13	0	0	0	0	No
10	Raisen	Silwani	Dabri	Har Prasad	2009-10	0	0	0	0	No
11	Raisen	Silwani	Dabri	Gogat Singh	2009-10	0	0	0	0	No
12	Raisen	Silwani	Dabri	Raja Bai	2012-13	0	0	0	0	No
13	Raisen	Silwani	Dabri	Ajab Singh	2012-13	0	0	0	0	No
14	Raisen	Silwani	Sannapur	Tikaram	2008-09	0	0	0	0	No
15	Raisen	Silwani	Amagawa	Ratiram	2012-13	0	0	0	0	No
16	Raisen	Silwani	Padariya Khrud	Vinod	2011-12	0	0	0	0	No
17	Raisen	Silwani	Padariya Khrud	Pratap	2011-12	0	0	0	0	No
18	Raisen	Silwani	Padariya Khrud	Ram Singh	2012-13	0	0	0	0	No
19	Raisen	Silwani	Padariya Khrud	Phool Singh	2011-12	0	0	0	0	No

(Data source: Beneficiaries reporting on survey questionnaire)

Appendix-2.20
(Reference: Paragraph 2.3.7.1, page 74)

Statement showing Short release of Central share to state under IAY

(₹ in crore)

S.No	Year	Central share sanctioned	Central share Released	Difference
1	2	3	4	5
1	09	2	0	
2	00	0	2	
3	01	2	1	
4	02	2	2	
5	03	2	(1)	
Total		1764.12	1702.34	61.78

Data source:As per information furnished by Development Commissioner)

Appendix-2.21

(Reference: Paragraph 2.3.7.2, page 75)

Statement showing the detail of differences in the expenditure shown in
Utilisation Certificate and Annual Account

(₹ in lakh)

Year	Expenditure as per UCs	Expenditure as per Annual Accounts	Difference between expenditure of UCs and Annual Accounts
1	2	3	₹
2008-09	₹	₹	₹
2009-10	₹	₹	₹
2010-11	₹	₹	₹
2011-12	₹	₹	-₹
Total	20529.49	19165.50	1363.99

Data source:UCs and Annual Accounts of CA submitted to GoI by CEOs,(₹s)

Appendix 2.22
(Reference: Paragraph 2.3.7.2, page 75)

**Statement showing difference in expenditure reported in UCs and
MPRs by test checked districts**

(₹ in lakh)

Sl.No.	Year	Expenditure in UCs	Expenditure in MPRs	Difference
1	2	3	4	5(4-3)
1	09	09	00	932.13
2	10	08	01	2032.84
3	11	06	08	-2843.75
4	12	08	00	1728.22
Total		69092.52	70941.96	1849.44

Data source:As per MPRs submitted Development Commissioner and UCs submitted to GOI by CEOs,Es)

Appendix-2.23
(Reference: Paragraph 2.3.7.2, page 76)
(Blockage of IAY funds at Gram Panchayat level)

(₹ in Lakh)

Name of ZP	Name of JP	Sl.No.	Name of Gram Panchayat	Balance as per cash book/Bank pass book as on 31.03.13		
1	2	3	4	5		
Ratlam	Alot	1	Shisakhedi	0		
		2	Panthpiploda	3		
		3	Moraya	0		
		4	Gulbalod	0		
		5	Manuniya Mahadev	0		
		6	Delvas	2		
		7	Munj	0		
		8	Mandawal	0		
		9	Gurukhedi	2		
	Aora	0	Lod	3		
		1	Ringnod	0		
		2	Khajuria	3		
		3	Pip. Bdha	0		
		4	Shakkarkhedi	3		
		5	Gujar bardiya	0		
		6	Niman	0		
		7	Dodiyana	0		
		8	Kerwasa	0		
Damoh	Abera	0	Kh. Khamaria	0		
		Bh. Tiagarh	1	Khamaria	0	
			2	Mapurva	0	
		Tikamgarh	Palera	3	Udaipura	0
				4	Ramnagarbujurg	0
		Bul	Prabhatpattan	5	Prabhatpattan	0
				6	Kajali	0
				7	Mhgaon	0
				8	Dolhan	0
9	Natkhed			0		
0	Bolijhilya			0		
	Baisdehi			3	Kothalkund	0
				3	Khomai	0
				3	Naygram	3
		4	Khivkund	3		
		5	Amiliya	3		
Umariya	Pali	6	Mkeli	3		
		7	Gauraya	1		
		8	Bdvahi	2		
		9	Bddhar	0		

1	2	3	4	5
	Manpur	0	Mala	0
		4	Majhokhar	0
Dindori	Dindori	2	Myapur	0
		3	Brgai	2
		4	Sarangpur padari	2
		4	Bondha	0
		6	Kewlari	0
		7	Padariyamal	0
		8	Anakhera	0
	Mehdwani	9	Bda	3
		0	Raghopur	0
		5	Matiyari	3
		2	Banpur	0
		5	Kanhari	0
Bwani	Bwani	5	Dhamnai	3
		5	Sandal	0
		6	TalunKhurd	0
		7	Gothania	0
		8	Sajwaani	0
		9	Amyapani	0
		0	BuraKua	0
		6	Sajwani Kham	0
		0	Sustikheda	4
	Shendhwa	0	Dhawdi	0
		6	Rajanimal	0
		6	Ambavtar	0
		6	Hindli	0
		0	Kidiambba	0
		0	Kamodcha	0
		0	Kumthana	0
Ujjain	Mahidpur	0	Jarda	0
		7	Narayank	0
		2	Akya Asa	0
		3	Ghatia Saldas	0
		4	Dhanodia	0
		5	Lasidia Mansoor	4
		0	Lasudia Nahata	3
		7	Nal Kheda	0
		8	Neem Kheda	0
Ujjain	Khachrod	9	Bkheda Pitramal	0
		0	Chandravasla	0
		8	Jirmira	0
		8	Brdia	3
		8	Bwania	0
		8	Divel	2
		8	Hatai	0
		0	Kanwas	0

1	2	3	4	5
		8	Bawan	9
Raisen	Udaipura	8	Budhanwara	5
		9	Silarikala	0
		9	Rehali	0
		9	Dholshri	9
	Silwani	2	Nigri	2
		9	Panderiyakhurd	5
		9	Semrakhurd	9
		9	Amganwa	0
		0	Singpuriuchera	0
		9	Kiratpur	2
		9	Samnapurpur	9
		9	Simaiyakhurd	0
Katni	Horiband	0	Kiwarha	5
		0	Beda	0
		0	Salayakuyan	0
		0	Sihudibakal	5
		0	Gauraha	0
		0	Mohtara	5
		0	Pathradi Pipriya ¹	0
		0	Rithi	0
		0	Salayapayasi	4
		0	Ijhari	8
	Rithi	0	Nittara	9
		1	Raipura	2
		2	Ghughara	9
			Total	4003530

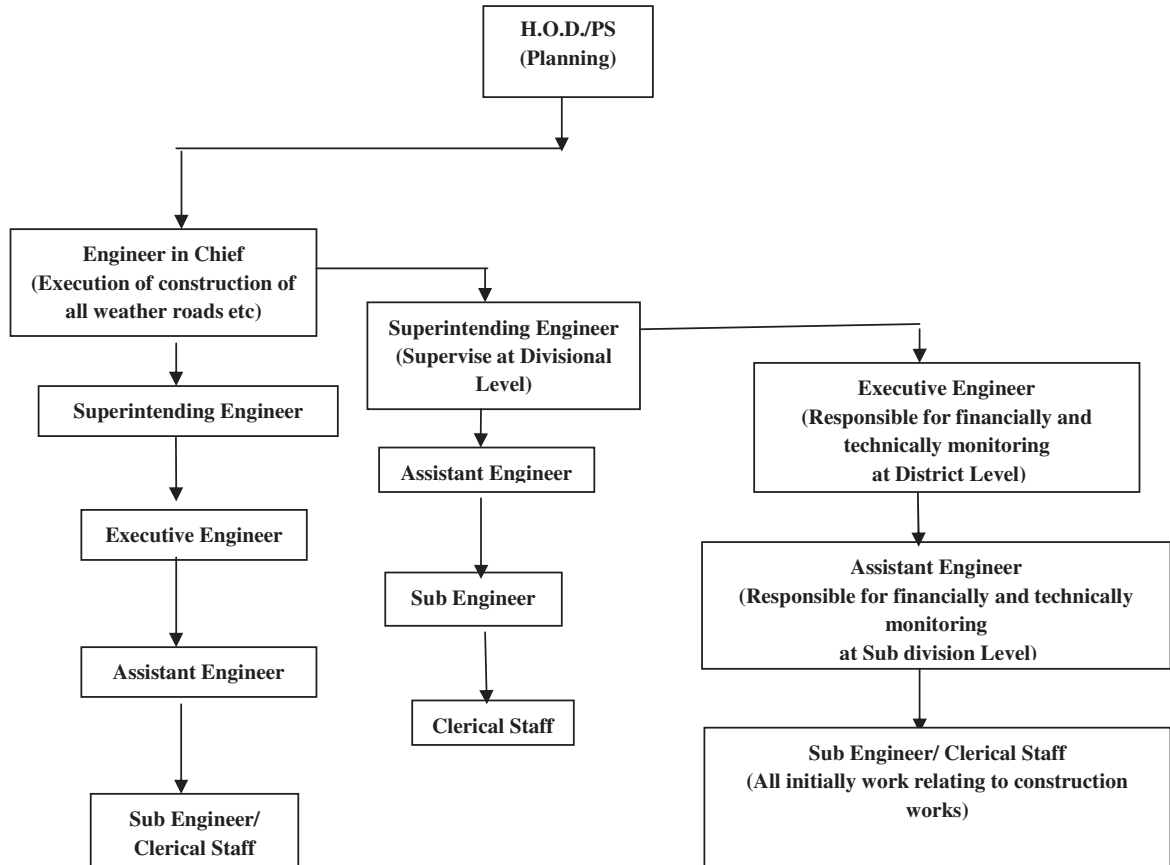
Data source: Cash book/Bank pass book of GPs)

¹ As on 11/11/2016 of ₹ 5000 reflected in cash and Bank passbook which was due to non selection of two beneficiary as per physical target given to them in 11/11/2016 Assistance amount of two beneficiary withdrawn 11/11/2016 and re-deposited in 11/11/2016

Appendix-2.24

(Reference: Paragraph 2.4.2 page 86)

Structure of Rural Engineering Services



Appendix-2.25
(Reference: Paragraph 2.4.7.1 page 90)
Statement showing disputed road in the test checked districts

Sl. No	Name of districts	No of roads	Length of road(Km)	Administrative Cost (in lakh)	Expenditure (in lakh)
1	Annoppur	1	20	4	
2	Ashoknagar	4	37	3	
3	Chhindwara	4	87	12	
4	Dewas	4	36	3	
5	Guna	6	29	10	
6	Gwalior	2	10	10	
7	Hoshangabad	3	3	0	
8	Katni	9	9	0	
9	Mandsore	1	40	2	
10	Narsinghpur	2	2	1	
11	Rajgarh	8	6	3	
12	Sehore	1	16	0	
13	Shajapur	9	10	0	
14	Umaria	5	17	0	
15	Ujjain	1	13	1	
16	Misha	8	3	1	
	Total	128	281.39	4799.05	560.1

(Source:Data furnished by Divisions)

Appendix-2.26
(Reference: Paragraph 2.4.9.1, page 93)
Statement showing Acceptance of single tenders

S. No	District	Name of consultants	As per NIT		As per Sanctioned		Difference		Percentage of variation
			Percentage of SQC	Rate of preparation of DPR	Percentage of SQC	Rate of preparation of DPR	Percentage of SQC	Rate of preparation of DPR	
1	Dhar,Manawar,Alirajpur, Jabua	Theme Engineering Pvt.ltd	2	9	22	9			3
2	Gwalior	Innovative CADD centre	9	0	0	0			7
3	Tikamgarh	Krishna Techno consultant	2	0	22	9			6
4	Gwalior,Datia, Shivpuri	Anushka Consultant	2	0	15	0	7	0	3
5	Dhar,Alirajpur, Jabua,Khargone,Indore	Wapcos limited	2	0	21	9			6
6	Chhatarpur, Panna	Krishna Techno consultant	2	0	13	0			3
7	Neemuch	Krishna Techno consultant	2	0	13	0			4

Source:As per Notice Inviting Tender and Sanctioned tender documents

Appendix – 2.27
(Reference: Paragraph 2.4.9.3, page 95)
Statement showing the details of irregularities in appointment of Consultancy firms

Name of district	Certificate of Chartered Accountant to the effect that the receipts relating to consultancy fee for road and bridge construction work was not furnished.	Experience of Consultancy services for supervision, quality control of road and bridge constructions works for at least three preceding years was not furnished	Staff was not deployed/Changed as per para 4.3 & 4.4 of condition of agreement		Appointed field staff was not having requisite experience.		Prescribed Vehicles not provided to field staff by consultants.		
			Name of district	Name of Consultant	Name of district	Name of Consultant	Name of district	Name of Consultant	
Gwalior	M/S Innovative Indore, M/S Highway Engineer M/S Mahamaya Consultancy M/S WAPCOS Ltd	Anoopur	M/S Mahamaya Consultancy M/S WAPCOS Ltd	Anoopur	M/S Mahamaya Consultancy, M/S WAPCOS Ltd	Anoopur	M/S Mahamaya Consultancy, M/S WAPCOS Ltd	Anoopur	M/S WAPCOS Ltd
Anoopur	M/S Mahamaya Consultancy M/S WAPCOS Ltd	Hoshangabad	M/S L.N. Malviya	Umariya	M/S Mahamaya Consultancy	Umariya	M/S Mahamaya Consultancy	Damoh	Krishna Consultancy
Umariya	M/S Mahamaya Consultancy	Umariya	M/S Mahamaya Consultancy	Damoh	M/S P.K.S. Infraengineers , M/S Krishna Consultancy M/S Anjusha Infrastructure	Damoh	M/S P.K.S. Infraengineers, Krishna Consultancy , Anjusha Infrastructure	Dewas	M/S Redcon India Pvt.Ltd , M/S WAPCOS Ltd, M/S Krishna Consultancy
Hoshangabad	M/S L.N. Malviya			Chhindwada	M/S Sharp Engineering Consultancy , M/S Krishna Techno Consultancy, M/S Piplay Consultancy	Chhindwada	M/S Sharp Engineering Consultancy , M/S Krishna Techno Consultancy, M/S Piplay Consultancy	Sehore	M/S Naik Syndicate Consultancy
Rajgarh	M/S Escapes Associates , M/S WAPCOS Ltd	Dewas		Dewas	M/S Redcon India Pvt.Ltd, M/S WAPCOS Ltd , M/S Krishna Consultancy	Hoshangabad	M/S L.N.Malviya	Raisen	M/S Manglam Associates
Dewas	M/S Krishna Consultancy	Dewas	M/S Krishna Consultancy	Sehore	M/S Naik Syndicate Consultancy	Raisen	M/S Manglam Associates	Rajgarh	M/S Escapes Associates , M/S WAPCOS Ltd
		Sehore	M/S Naik Syndicate Consultancy	Raisen	M/S Manglam Associates	Rajgarh	M/S Escapes Associates , M/S WAPCOS Ltd , M/S Aicon Engineering	Hoshangabad	M/S L.N.Malviya
				Rajgarh	M/S Escapes Associates , M/S WAPCOS Ltd	Sehore	M/S Naik Syndicate Consultancy		

Appendix-2.28
(Reference: Paragraph 2.4.10 page 97)
Statement showing inspection of roads by SQM

Name of District	No of Unsatisfactory roads	No. of SRI roads	Expenditure on roads (₹ in lakh)	Payment to Consultant for SQC (₹ in lakh)
Annuppur	3	6	52.52	0.86
Ashoknagar	2	2	122.10	1.84
Balaghat	0	7	229.24	0
Chhindwara	1	3	51.31	0.95
Damoh	0	1	26.68	0.57
Dewas	5	3	251.30	4.40
Guna	0	2	53.19	0.99
Gwalior	0	2	20.68	0.59
Mandsaur	0	1	9.10	0.15
Narsinghpur	0	5	139.90	0
Rajgarh	1	15	375.37	7.14
Sehore	5	0	107.23	2.09
Vidisha	7	0	177.35	4.04
Total	24	47	1615.97	23.62

Source: State Quality Monitor Reports and Measurement Books

Appendix - 2.29
(Reference : Paragraph (2.5.3.1(a) page 102)

Details of procurement of raw herbs

Year of production	Requirement		Supply order placed by Directorate		Shortage(-)/Excess(+) in supply order	
	No of raw herbs	Quantity (Kg/Litre)	No. of raw herbs	Quantity (Kg/Litre)	No. of raw herbs	Quantity (Kg/Litre)
Government Unani Pharmacy, Bhopal						
2010-11	70 01	20350(kg) 800(litre)	Nil	Nil	70 01	(-) 20350(kg) (-) 800(litre)
2011-12	21 01	1498(kg) 64 (litre)	Nil	Nil	21 01	(-)1498(kg) (-)64 (litre)
	52	6749(kg)	52	6749(kg)	Nil	Nil
	19 01	15098(kg) 1515(litre)	19 01	4940(kg) 750(litre)	19 01	(-) 10158(kg) (-) 765(litre)
	01	80(kg)	01	95(kg)	01	(+)15(kg)
	Nil	Nil	01	100(kg) (Without requirement)	01	(+)100(kg)
2012-13	215 05	55237.519(kg) 1677.280(litre)	Nil	Nil	215 05	(-) 55237.519(kg) (-) 1677.280(litre)
Government Ayurved Pharmacy, Gwalior						
2010-11	99 04	47777.300(kg) 3392.500(litre)	Nil	Nil	99 04	(-)47777.300(kg) (-)3392.500(litre)
2011-12	49 03	12291.640(kg) 1892.500(litre)	Nil	Nil	49 03	(-)12291.640(kg) (-)1892.500(litre)
	10	4160(kg)	10	4160(kg)	Nil	Nil
	38	44012.490(kg)	38	28946(kg)	38	(-) 15066.490(kg)
	09	2063.100(kg)	09	2807(kg)	09	(+)743.900(kg)
			01	400(kg) Without requirement	01	(+)400(kg)
2012-13	90 04	104097.950(kg) 16322(litre)	Nil	Nil	90 04	(-)104097.950(kg) (-)16322(litre)

Source: Information provided by concerned Pharmacies

Appendix 2.30
(Reference : Paragraph 2.5.3.1 (b), page 102)
Details of non-utilisation of raw herbs against supply (Unani Pharmacy Bhopal)

S.No.	Name of Raw herbs	Opening Balance as on 1-4-2011 in Kg.	Requirement for 2011-12 in Kg.	Supply Order issued in 2010-11 (for 2011-12)	Supply		Total raw herbs in Kg.	Used for the year 2011-12 in Kg.	Balance as on 31-3-12 in Kg.
					Through Central purchase made in 2010-11 in Kg.	Through Local 2011-12 in Kg.			
1	<i>Ajwain desi</i>	799.700	130.000	130.000	130.000	0.000	929.700	480.800	448.900
2	<i>Badhari kand</i>	34.900	25.000	25.000	25.000	0.000	59.900	29.900	30.000
3	<i>Beelgiri khushk</i>	38.900	135.000	135.000	135.000	0.000	173.900	0.000	173.900
4	<i>Halela syah</i>	285.700	30.000	30.000	30.000	0.000	315.700	162.400	153.300
5	<i>Magaj karanjawa</i>	41.900	268.000	135.000	135.000	0.000	176.900	4.000	172.900
6	<i>Post halela jard</i>	380.900	190.000	190.000	190.000	0.000	570.900	305.450	265.450
7	<i>Revand chini</i>	82.800	70.000	70.000	70.000	0.000	152.800	65.600	87.200
8	<i>Samagra arabi</i>	278.800	100.000	100.000	100.000	0.000	378.800	271.500	107.300
9	<i>Sarfoka</i>	223.900	80.000	30.000	30.000	0.000	253.900	131.150	122.750
10	<i>Soda khurdani</i>	6.900	100.000	100.000	100.000	0.000	106.900	0.000	106.900
	Total	2174.400	1128.000	945.000	945.000	0.000	3119.400	1450.800	1668.600

Appendix 2.31
(Reference : Paragraph 2.5.3.1 (b), page 103)
Details of less utilisation of raw herbs against supply (Unani Pharmacy Bhopal)

S.No.	Name of Raw herbs	Opening Balance as on 1-4-2011 in Kg/litre	Requirement for 2011-12 in Kg/Litre	Supply Order issued in 2010-11 (for 2011-12) in Kg / Litre	Supply		Total raw herbs in Kg/litre	Used for the year 2011-12 in Kg / litre	Balance as on 31-3-12 in Kg/ Litre
					Through Central purchase made in 2010-11 in Kg/Litre	Through Local 2011-12 in Kg/Litre			
1	2	3	4	5	6	7	8	9	10
1	<i>Anjeer jard</i>	-0.100	50.000	50.000	50.000	0.000	49.900	40.900	9.000
2	<i>Asapgol musallam</i>	18.900	150.000	150.000	150.000	0.000	168.900	89.900	79.000
3	<i>Bekh kasni</i>	-101.000	266.000	266.000	266.000	0.000	165.000	75.000	90.000
4	<i>Berg sana</i>	-11.000	160.000	160.000	160.000	0.000	149.000	100.000	49.000
5	<i>Berg banfasha</i>	-101.000	500.000	250.000	250.000	40.000	189.000	159.000	30.000
6	<i>Chob jard</i>	-46.000	330.000	330.000	330.000	0.000	284.000	230.000	54.000
7	<i>Dammul akhwain</i>	-0.100	13.000	13.000	13.000	0.000	12.900	0.000	12.900
8	<i>Phil phil syah</i>	252.900	490.000	300.000	300.000	0.000	552.900	388.500	164.400
9	<i>Guley gaphis</i>	-0.100	170.000	100.000	100.000	0.000	99.900	75.000	24.900
10	<i>Guley phoophal</i>	-0.100	50.000	50.000	50.000	0.000	49.900	30.000	19.900
11	<i>Jayphal</i>	-0.100	0.000	100.000	100.000	0.000	99.900	0.000	99.900
12	<i>Jaybatri</i>	-8.400	20.000	20.000	20.000	0.000	11.600	0.000	11.600
13	<i>Kand surkh</i>	-0.100	220.000	220.000	220.000	0.000	219.900	129.900	90.000
14	<i>Kapoor desi</i>	19.900	98.000	98.000	98.000	0.000	117.900	56.000	61.900
15	<i>Kashneej khushk</i>	-68.000	240.000	240.000	240.000	0.000	172.000	0.000	172.000
16	<i>Mako khushk</i>	-40.000	200.000	200.000	200.000	0.000	160.000	75.000	85.000
17	<i>Mastigi roomi</i>	8.900	100.000	50.000	50.000	0.000	58.900	35.000	23.900
18	<i>Nausadar thikari</i>	126.900	355.000	355.000	355.000	0.000	481.900	326.800	155.100
19	<i>Post khas khaas</i>	-0.100	50.000	50.000	50.000	0.000	49.900	0.000	49.900
20	<i>Chandan swet</i>	-0.100	80.000	80.000	80.000	0.000	79.900	0.000	79.900
21	<i>Chandan surkh</i>	-0.100	300.000	150.000	150.000	0.000	149.900	90.900	59.000
22	<i>Suranjan shiri</i>	54.900	120.000	60.000	60.000	0.000	114.900	93.400	21.500
23	<i>Sibre jard</i>	123.900	65.000	65.000	65.000	0.000	188.900	126.980	61.920
24	<i>Sirka Desi</i>	-0.100	1515.000	750.000	750.000	0.000	749.900	600.000	149.900
25	<i>Sapista</i>	-111.000	650.000	650.000	650.000	0.000	539.000	274.000	265.000

1	2	3	4	5	6	7	8	9	10
26	<i>Shora kalmi</i>	-0.100	80.000	95.000	95.000	0.000	94.900	68.100	26.800
27	<i>Shahmehanjai</i>	-101.000	195.000	195.000	195.000	0.000	94.000	34.800	59.200
28	<i>Tukhm reha</i>	112.800	125.000	125.000	125.000	0.000	237.800	159.900	77.900
29	<i>Tukhm bartang</i>	-0.100	125.000	125.000	125.000	0.000	124.900	89.900	35.000
30	<i>Tukhm kasni</i>	49.800	190.000	190.000	190.000	0.000	239.800	120.000	119.800
31	<i>Tukhm kharpuja</i>	38.900	193.000	193.000	193.000	0.000	231.900	120.000	111.900
32	<i>Tukhm khyarain</i>	18.900	164.000	164.000	164.000	0.000	182.900	120.000	62.900
33	<i>Turbud safed</i>	-3.100	100.000	100.000	100.000	0.000	96.900	44.800	52.100
34	<i>Janjbeel</i>	129.900	540.000	300.000	300.000	0.000	429.900	190.500	239.400
	Total	364.900	7904.000	6244.000	6244.000	40.000	6648.900	3944.280	2704.620

Note :Stock consumed during 2010-11 out of the stock purchased for consumption in 2011-12 has been shown as minus opening balance as on 1-4-2011

Appendix 2.32

(Reference : Paragraph 2.5.3.1 (b), page 103)

Details of non-utilisation of raw herbs against supply (Ayurved Pharmacy, Gwalior)

S.No.	Name of Raw herbs	Opening Balance as on 1-4-2011 in Kg.	Requirement for 2011-12 in Kg.	Supply Order 2010-11 (for 2011-12) in Kg.	Supply		Total raw herbs in Kg.	Used for the year 2011-12 in Kg.	Balance as on 31-3-12 in Kg.
					Through Central purchase made in 2010-11 in Kg.	Through Local 2011-12 in Kg.			
1	<i>Awala</i>	1024.429	1200.00	800.00	800.00	0.00	1824.429	567.850	1256.579
2	<i>Elayachi Chhoti</i>	909.750	300.00	150.00	150.00	0.00	1059.750	274.000	785.750
3	<i>Kattha</i>	801.250	500.00	250.00	250.00	0.00	1051.250	473.550	577.700
4	<i>Kooth</i>	161.800	150.00	150.00	150.00	0.00	311.800	137.250	174.550
5	<i>Chitrakmool</i>	86.975	226.00	336.00	336.00	0.00	422.975	70.000	352.975
6	<i>Tejpatra</i>	153.575	425.00	465.00	465.00	0.00	618.575	121.500	497.075
7	<i>Dhania</i>	194.750	260.00	260.00	260.00	0.00	454.750	119.750	335.000
8	<i>Misri Safed</i>	341.380	0.00	400.00	400.00	0.00	741.380	269.000	472.380
9	<i>Suhaga</i>	2078.000	1000.00	500.00	500.00	0.00	2578.000	874.666	1703.334
10	<i>Souf</i>	169.000	600.00	300.00	300.00	0.00	469.000	50.000	419.000
	Total	5920.909	4661.00	3611.00	3611.00	0.00	9531.909	2957.566	6574.343

Appendix 2.33
(Reference : Paragraph 2.5.3.1 (b), page 103)
Details of less utilisation of raw herbs against supply (Ayurved Pharmacy, Gwalior)

S.No.	Name of Raw herbs	Opening Balance as on 1-4-2011 in Kg.	Requirement for 2011-12 in Kg.	Supply Order 2010-11 (for 2011-12) in Kg.	Supply		Total raw herbs in Kg.	Used for the year 2011-12 in Kg.	Balance as on 31-3-12 in Kg.
					Through Central purchase made in 2010-11 in Kg.	Through Local 2011-12 in Kg.			
1	AMALVET	-482.000	775.000	700.00	700.00	0.00	218.000	96.000	122.000
2	ANARDANA	-200.000	750.000	500.00	500.00	0.00	300.000	192.000	108.000
3	ASHOK KI CHHAL	200.000	800.000	800.00	800.00	0.00	1000.000	360.000	640.000
4	AMRITA GILOY	0.000	180.000	280.00	280.00	0.00	280.000	238.000	42.000
5	KAPOORDESI	20.000	325.000	160.00	160.00	0.00	180.000	69.666	110.334
6	KUTAKI	42.000	161.100	110.00	110.00	0.00	152.000	45.500	106.500
7	GANDHAKAWALASAR	205.500	545.000	545.00	545.00	0.00	750.500	394.000	356.500
8	CHANDAN SWET	51.645	318.000	160.00	160.00	0.00	211.645	175.100	36.545
9	JAYPHAL	-175.000	410.000	300.00	300.00	0.00	125.000	60.000	65.000
10	TAGAR	164.500	110.000	110.00	110.00	0.00	274.500	184.000	90.500
11	DALCHINI	-340.255	701.250	600.00	600.00	0.00	259.745	56.750	202.995
12	NAMAK VID	833.500	0.000	0.00	0.00	0.00	833.500	117.750	715.750
13	PIPAL CHHOTI	-818.000	2623.000	2300.00	2300.00	0.00	1482.000	648.150	833.850
14	FITKARI	25.000	1130.000	1130.00	1130.00	0.00	1155.000	600.000	555.000
15	BAHEDA VAKKAL	126.709	2349.000	1200.00	600.00	0.00	726.709	335.850	390.859
16	VACH KADVI	11.890	132.200	133.00	133.00	0.00	144.890	24.000	120.890
17	MOM	29.000	131.100	131.00	131.00	0.00	160.000	63.500	96.500
18	HALDI	-2.000	182.100	200.00	200.00	0.00	198.000	124.500	73.500
	Total	-307.511	11622.750	9359.00	8759.00	0.00	8451.489	3784.766	4666.723

Note :Stock consumed during 2010-11 out of the stock purchased for consumption in 2011-12 has been shown as minus opening balance as on 1-4-2011

Appendix-2.34
(Reference: Paragraph 2.5.3.2, page 104)

List of Medicines to be produced in Unani and Ayurved Pharmacy

List Of Medicines to be Produced (Unani Pharmacy)	
S.No.	Name of Medicines
1.	<i>Habbe Ajraki</i>
2.	<i>Habbe Asrol</i>
3.	<i>Habbe Asgand</i>
4.	<i>Habbe Bavaseer</i>
5.	<i>Habbe Kabid Naushadari</i>
6.	<i>Habbe Karanjawa</i>
7.	<i>Habbe Mubarak</i>
8.	<i>Habbe Mukil</i>
9.	<i>Habbe Hindi Sual</i>
10.	<i>Habbe Papita Desi</i>
11.	<i>Arq Afasanteen</i>
12.	<i>Arq Badyan</i>
13.	<i>Arq Gulab</i>
14.	<i>Arq Mundi</i>
15.	<i>Arq Makoh</i>
List Of Medicines to be Produced (Ayurved Pharmacy)	
1	<i>Arjun Twaq Churna</i>
2	<i>Avipattikar Churna</i>
3	<i>Ashwagandha Churna</i>
4	<i>Ashtang Lavan Churna</i>
5	<i>Talisadi Churna</i>
6	<i>Dashan Sanskar Churna</i>
7	<i>Panchkol Churna</i>
8	<i>Panchsakar Churna</i>
9	<i>Lavan Bhaskar Churna</i>
10	<i>Sudarshan Churna</i>
11	<i>Arjunarishta</i>
12	<i>Kankasav</i>
13	<i>Kumariasav</i>
14	<i>Kutjarishta</i>
15	<i>Drakshasav</i>
16	<i>Ashokarishta</i>

Appendix-2.35
(Reference: Paragraph 2.5.3.4, page 106)

List of Medicines purchased from other Agencies

S. No	Name of Medicine	Packing (Per Pack)	Rate (in ₹)	Per Unit Quantity	Number of total units	Total Amount (in ₹)
1	<i>Sanjivani Vati</i>	100 gm	95	1	1500	142500
2	<i>Shankh Vati</i>	100 gm	170	1	1500	255000
3	<i>ChandraPrabha Vati</i>	100 gm	220	2	1500	660000
4	<i>Kutjghan Vati</i>	100gm	300	2	1500	900000
5	<i>LaxmiVilas Ras</i>	100 gm	200	1	1500	300000
6	<i>Shir Shuladi Vajra Ras</i>	100 gm	235	1	1500	352500
7	<i>ChandanBala Lakshadi Tel</i>	450 ml	585	5	74	216450
8	<i>Yog Raj Guggul</i>	500 gm	640	2	1500	1920000
9	<i>Dashmularishta</i>	200 ml	35	14	1500	735000
10	<i>Ashokarishta</i>	200 ml	42	14	1500	882000
11	<i>Khadirarishta</i>	200 ml	35	14	1500	735000
12	<i>Kumari Asav(A)</i>	200 ml	42	14	1500	882000
13	<i>Arjunarishta</i>	200 ml	42	14	1500	882000
14	<i>Abhyarishta</i>	200 ml	35	14	1500	735000
15	<i>Amritarishta</i>	200 ml	35	14	1500	735000

Appendix-2.36
(Reference : Paragraph 2.5.3.5(a), page 106)
Inadequate machinery/equipment

Government Unani Pharmacy Bhopal			Government Ayurved Pharmacy Gwalior				
Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability	Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability
1	Grinder/pulverizer	Itrifal	-	1	Karel/ Mechanized/ motorized Kharel	Anjana/Pisti	-
2	Sieves	Triyao/majom/Lao-ocq/Jawarish/Khamiras	-	2	End Runner/ Ball mill Sieves/ Shifter		-
3	Powder mixer		-	3	Grinder/ disintegrator/pulverizer/power mixer/sieves/shifter	Churna/Nasya/Manjan/Le pal/Kwath Churn	-
4	S.S. Patilas		Not available	4	Tablet compressing machine	Pills/Vatti/ Gutika	Not available
5	Bhatti and other accessories		-	5	Pill/Vati cutting machine	Matrica and tablets	Not available
6	Planter Mixer for Khamiras		Not available	6	Stainless steel trays/ containers for storage		-
7	Distillation Plant (Garembic) S.S.Storage tank	Arq	-	7	Sugar coating Polishing pan in case of sugar- coated tablets		-
8	Boiling Vessel		Not available	8	Mechanised chattoo (for mixing guggul) where required		Not available
9	Gravity Filter		Not available	9	Bhatti	Kupi	-
10	Bottle filling machine		-	10	Karahi	pakva/kasara/Parpati/Lav-ana Bhasma	-
11	Bottle washing machine		-	11	Stainless steel Vessels/Patila Flask	Satva/ Sindura	Not available
12	Bottle drier		Not available	12	Multani matti/Plaster of Paris	Karpu/Uppu/Param	Not available
13	Ball Mill	Habb (pills) and Tablets	-	13	Copper Rod		-
14	Tablet compressing machine		Not available	14	Earthen container		-
15	Pill/Vati cutting machine		Not available	15	Gaj put Bhatti		-
16	Stainless steel trays/container for storage		-	16	Muffle furnace (Electrically operated) End/ Edge Runner		Not available
17	Sugar coating polishing pan in case of sugar coated tablets		-	17	Exhaust Fan		Not available

Government Unani Pharmacy Bhopal				Government Ayurved Pharmacy Gwalior			
Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability	Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability
18	Mechanised chattoo (for mixing of guggul) where required		Not available	18	Wooden/S.S. Spatula		Not available
19	Scoops	Sufoof (powder)	Not available	19	Earthen lamps for collection of Kajal	Kajal	Not available
20	Oil Expeller	Raughan	Not available	20	Tripple Roller Mill		Not available
21	Oil filter bottle	(oils)crushin g & Boiling	Not available	21	S.S. Patila		Not available
22	End runner	Shiyaf, Surma, Kajal	-	22	Filling/ packing and manufacturing room should be provided with exhaust fan and ultra violet lamps.		Not available
23	Mixing SS Vessel		Not available	23	Air Conditioner	Capsules	Not available
24	Kharal	Marham, Zimad (Ointment)	-	24	Dehumidifier		-
25	Tripple Roller Mill (if required)		Not available	25	Hygrometer		-
26	Granulator	Qars (Tab)	Not available	26	Thermometer		Not available
27	Drier		-	27	Capsule filling machine		Not available
28	Die punches Trays		Not available	28	Chemical Balance		Not available
29	O.T. Apparatus		Not available	29	Tube filling machine	Ointment/Marham	Not available
30	Balance with Weights		-	30	Crimping medicine/Ointment Mixer	Pasai	-
31	Heater		Not available	31	Bhatti section fitted with exhaust fan and should be fly proof	Pak/ Avaleh/Khand/Modak /Lakayam	Not available
32	Sil Batta	Kushta	Not available	32	Tinctum Press	Panak Syrup/Pravahi	Not available
33	Earthen Pots		Not available	33	Exhaust fan fitted and fly proof	Kwath Manapaku	Not Available
34	Aluminium Vessels 50-100 Kgs capacity	Murabba	-	34	Bottle washing machine		-
35	Gendna		Not available	35	Filter Press/Gravity Filter Liquid filling machine		-
36	Capsule Filling machine	Capsule	Not available	36	P.P. Capping machine		Not available
37	Air conditioner		Not available	37	Fermentation Tanks Containers	Asava/Arishta	Not available
38	Dehumidifier		-	38	Distillation plant where necessary		-

Government Unani Pharmacy Bhopal				Government Ayurved Pharmacy Gwalior			
Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability	Sl. No.	Name of Machine/Equipment*	Category of medicine	Position of Availability
39	Glass		Not available	39	Transfer Pump	Sura	Not available
40	Tinctum Press	Sharbat and Jushanda	Not available	40	Maceration Tank	Ark Tinir	-
41	Exhaust fan Fitted		Not available	41	Visual inspection box		Not available
42	Filter Press		-	42	Filtration Equipment	Tail/Ghrit Ney	Not available
43	Air oven electrically heated with thermostatic control		Not available	43.	Hot air oven electrically heated with thermostatic control	Aschyotan/Netra Malham	Not available
44	Kettle		Not available	44	Kettle gas or electrically heated with suitable mixing arrangements collation mill or ointment mill	Panir/Karn Bindu, Nasabindu.	Not available
45	Hot air oven electrically heated with thermostatic control.	Qutoor Chasm and Marham (Eye drops, eye ointment)	Not available	45	Tube filling equipment		-
				46	Mixing and storage tanks of stainless steel or of other suitable material sintered glass funnel		Not available
				47	Seitz filter or filter candle		Not available
				48	Autoclave		-

* Name of Machines/Equipments recommended by the Schedule T under rule 157 of Drugs & Cosmetics Rules, 1945.

Appendix 2.37
(Reference : Paragraph 2.5.4.1, page 108)
Details of raw herbs lying in store of Government Unani Pharmacy, Bhopal

S.No.	Name of raw herb	Opening balance of stock on 1/04/10 (in Kg.)	Value of opening balance stock (in ₹)	Purchased during the period 2010-13 (in Kg.)	Value (in ₹)	Consumed during the period 2010-13 (in Kg.)	Value (in ₹)	Closing balance of stock as on 31-3-13 (7-9) (in Kg.)	Value of closing balance stock as on 31-3-2013 (in ₹)	Remarks	Age limit
1	Anisoon	18.000	6480.00	0.000	6480.00	0.000	0.00	18.000	6480.00	More than 3 Year Beej	3 Year
2	Ajraki	140.800	4987.60	0.000	4987.60	50.800	1837.60	90.000	3150.00	More than 3 Year Fruit	2 Year
3	Aklitali malik	63.000	14175.00	0.000	14175.00	37.180	8365.50	25.820	5809.50	More than 3 Year Fruit	2 Year
4	Awala Khushk	239.900	8576.30	0.000	8576.30	116.250	4001.25	123.650	4575.05	More than 3 Year Fruit	2 Year
5	Bachhnak	5.500	129.25	0.000	129.25	0.000	0.00	5.500	129.25	More than 10 Year Root	10 Year
6	Bykumbha	12.000	240.00	0.000	240.00	0.000	0.00	12.000	240.00	More than 10 Year Fruit	2 Year
7	Beejband Gujrati	60.000	2520.00	0.000	2520.00	0.000	0.00	60.000	2520.00	More than 3 Year Beej	3 Year
8	Berg babool	200.000	8000.00	0.000	8000.00	175.000	7000.00	25.000	1000.00	More than 3 Year Leaf	2 Year
9	Berg Saddab	90.000	2592.00	0.000	2592.00	0.000	0.00	90.000	2592.00	More than 3 Year Leaf	2 Year
10	Habbullas	40.900	8098.20	0.000	8098.20	0.000	0.00	40.900	8098.20	More than 3 Year Fruit	2 Year
11	Halon	60.900	1096.20	0.000	1096.20	22.600	406.80	38.300	689.40	More than 3 Year Beej	3 Year
12	Heat Khurd	212.600	188390.00	0.000	188390.00	104.900	86075.00	107.700	102315.00	More than 3 Year Fruit	2 Year
13	Kalonji	19.900	955.20	0.000	955.20	0.000	0.00	19.900	955.20	More than 3 Year Beej	3 Year
14	Kattha Bhagori	104.700	22661.60	0.000	22661.60	48.700	10341.60	56.000	12320.00	More than 3 Year kára	3 Year
15	Katjiri	34.900	1814.80	0.000	1814.80	0.000	0.00	34.900	1814.80	More than 3 Year Beej	3 Year
16	Katira	208.000	56160.00	0.000	56160.00	68.200	18414.00	139.800	37746.00	More than 3 Year Gond	3 Year
17	Khardal	30.000	1049.70	0.000	1049.70	0.000	0.00	30.000	1049.70	More than 3 Year Beej	3 Year
18	Khasi	90.000	2880.00	0.000	2880.00	16.000	512.00	74.000	2368.00	More than 3 Year Beej	3 Year
19	Khare Khasak	439.000	18877.00	0.000	18877.00	350.000	15050.00	89.000	3827.00	More than 3 Year Fruit	2 Year
20	Magaj Bukayan	99.900	6493.50	0.000	6493.50	0.000	0.00	99.900	6493.50	More than 3 Year Fruit	2 Year
21	Mochras	74.800	9674.10	0.000	9674.10	30.000	3870.00	44.800	5804.10	More than 3 Year Gond	3 Year
22	Podina Khushk	129.000	7482.00	0.000	7482.00	110.000	6380.00	19.000	1102.00	More than 3 Year Leaf	2 Year
23	Rasol jard	419.800	56253.20	0.000	56253.20	89.700	12019.80	330.100	44233.40	More than 3 Year kára	2 Year
24	Satar Farsi	49.900	5389.20	0.000	5389.20	0.000	0.00	49.900	5389.20	More than 3 Year Leaf	3 Year
25	Tukhm Hinnaaj	77.800	3926.40	0.000	3926.40	30.000	1192.00	47.800	2734.40	More than 3 Year Beej	3 Year
26	Tudari Surkh	30.000	2910.00	0.000	2910.00	0.000	0.00	30.000	2910.00	More than 3 Year Beej	3 Year
27	Tukhm Khurfa	20.900	2466.20	0.000	2466.20	0.000	0.00	20.900	2466.20	More than 3 Year Beej	3 Year
28	Jeera safed	870.000	90538.50	0.000	90538.50	357.600	35711.70	512.400	54826.80	More than 3 Year Beej	3 Year
29	Jeera syah	99.900	48181.77	0.000	48181.77	0.000	0.00	99.900	48181.77	More than 3 Year Beej	3 Year
	Total	3942.100	582997.72	0.000	582997.72	1606.930	211177.25	2335.170	371820.47		

Appendix-3.1
(Reference: Paragraph 3.1.2.2, page 114)

Statement showing District-wise NSCs issued to beneficiaries after death

S.No.	Name of District	Number of Beneficiaries	Number of NSCs	Amount (in ₹)
1	Alirajpur	12	26	156000
2	Balaghat	89	120	720000
3	Betul	15	23	138000
4	Bhopal	12	12	72000
5	Chindwada	179	313	1878000
6	Dhar	89	185	1110000
7	Indore	59	76	456000
8	Jabalapur	123	175	1050000
9	Rajgarh	6	6	36000
10	Sagar	66	92	552000
11	Shivpuri	18	28	168000
12	Jjain	39	69	414000
	Total	707	1125	6750000

Appendix-3.2
(Reference: Paragraph 3.1.2.3, page 114)

Statement showing details of non-surrender of funds in case of death of beneficiaries

S.N	Name of District	No. of POs	Number of Beneficiaries	Number of NSCs till death	Amount (in ₹)
1	Alirajpur	1	23	54	324000
2	Balaghat	11	219	389	2334000
3	Betul	7	68	117	702000
4	Bhopal	5	43	48	288000
5	Chattarpur	1	19	29	174000
6	Chindwada	14	276	585	3510000
7	Dhar	14	135	354	2124000
8	Indore	13	103	162	972000
9	Jabalapur	13	223	370	2220000
10	Narsingpur	1	12	17	102000
10	Sagar	10	117	177	1062000
11	Shivpuri	1	31	54	324000
12	Jain	6	55	95	570000
13	Rajgarh	1	6	6	36000
	Total	98	1330	2457	14742000 say 147.42 lakh

Appendix-3.3
(Reference: Paragraph 3.1.3.1, page 115)

**Statement showing District-wise loss of interest due to delay in issue of NSCs
(up to 30th June 2013)**

S.No	Name of District	Number of Beneficiaries	Range of delay (minimum to maximum)	Total delay	Amount (in ₹) (Total delay X 50.08 ¹)
1	Alirajpur	44	3 months 6 days to 91 months 1 day	1136 months -10 days	56907.57
2	Balaghat	396	2 days to 127 months 26 days	6033 months -23 days	302171.03
3	Betul	72	9 days to 111 months 13 days	1101 months -25 days	55179.81
4	Bhopal	451	3 days to 86 months 10 days	7670 months -3 days	384118.61
5	Chindwada	493	6 days to 114 months 22 days	12668 months -24 days	634453.50
6	Dhar	377	3 days to 142 months 18 days	6153 months -27 days	308187.31
7	Indore	391	9 days to 99 months 20 days	5289 months	264873.12
8	Jabalapur	430	6 days to 59 months 9 days	5093 months -10 days	255074.13
9	Rajgarh	02	2 months 14 days to 10 months 22 days	13 months -6 days	661.06
10	Sagar	123	16 days to 69 months 23 days	1389 months -27 days	69606.19
11	Shivpuri	90	8 months 2 days to 90 months 13 days	2144 months -4 days	107378.20
12	Jhain	82	8 days to 88 months 26 days	1046 months -5 days	52392.03
13	Chhattarpur	11	7 days to 27 months 23 days	77 months -28 days	3902.90
14	Guna	44	29 days to 53 months 5 days	1253 months -22 days	62786.97
15	Narsinghpur	47	2 months 27 days to 84 months 9 days	738 months -27 days	37004.11
		3053		51811 months -1 day	2594696.55 say 25.95 lakh

¹ **Note:-** Maturity amount of NSC after 6 years i.e. ₹ 9606)- Principal Amount of NSC i.e. ₹ 6000) - Interest earned in six years i.e. ₹ 3606)

(Interest earned in six years i.e. ₹ 3606)/72 months =Average interest earned for one month i.e. ₹ 50.08.

Appendix-3.4
(Reference: Paragraph 3.1.3.2, page 116)
Statement showing cases of issue of more than five NSCs

S.No.	Name of District	Number of Beneficiaries to whom more than five NSCs issued	Number of excess NSCs issued	Amount (in ₹)
1	Alirajpur	1	2	12000
2	Balaghat	66	78	468000
3	Betul	15	26	156000
4	Bhopal	6	7	42000
5	Chindwada	46	66	396000
6	Indore	51	52	312000
	Total	185	231	1386000 say 13.86 lakh

Appendix-3.5
(Reference: Paragraph 3.1.3.3, page 116)

**Statement showing details of beneficiaries to whom benefits given without
ascertaining eligibility**

S.No.	Name of District	Number of Beneficiaries	Number of NSCs	Amount (in ₹)
1	Alirajpur	8	15	90000
2	Balaghat	6	10	60000
3	Betul	14	30	180000
4	Bhopal	5	10	60000
5	Chatarpur	10	15	90000
6	Chindwada	60	121	726000
7	Guna	7	16	96000
8	Indore	1	2	12000
9	Jabalapur	4	12	72000
10	Narsinghpur	35	78	468000
11	Sagar	54	110	660000
12	Jain	4	7	42000
	Total	208	426	2556000 say 25.56 lakh

Appendix 3.6(A)
(Reference: Paragraph 3.2.3, page 121)
Details of the amount of Destitute Fund kept in Saving Bank Account

S.No.	Name of Office	Name of Bank & A/c No.	Minimum & Maximum amount kept in saving A/c (₹ in lakh)	Period for which amount of Fund was kept in Saving Bank account	Loss of Interest (in ₹)
1.	Dy.Director Social Justice, Mandla	State Bank of India (SBI), Mandla (0392) 63001435807	1.97 to 70.94	42007 to 32013	6,95,790
2	Dy.Director Social Justice, Dhar	Ja Sahakari Bank, Dhar 2524	54.75 to 1074.95	012007 to 32013	82,76,493
3	Dy.Director Social Justice, Harda	SBI Harda, 10787426777	8.47 to 270.64	12007 to 3/ 2013	16,75,477
	Dy.Director Social Justice, Harda	Punjab National Bank (PNB) 0208000400129446	11.85 to 178.52	122009 to 32013	5,97,879
4	Dy.Director Social Justice, Ratlam	Bank of India, 948010110001099 Bank of India, Sailana, 948210110002643 Bank of Baroda, 29240100001075 Bank of Baroda, 05040100005787 Central Bank of India, 1873652933 Central Bank of India, 1627921547 Central Bank of India, Bajna, 3174766327 Central Bank of India, 3213596475 Bank of India, 5130 Bank of India, 326502010061254 Bank of India Sukheda, 422502010058778 Syndicate Bank, 78702200032795 Central Madhya Pradesh Gramin Bank 2003271010000855 Central Madhya Pradesh Gramin Bank 2003281010004041 PNB, 3241000102081864 Vijaya Bank, 760601011000377 Bank of India Sukheda, 422503030042261	1.26 to 342.76	12007 to 32013	33,52,834
	Total				1,45,98473

Appendix 3.6 (B)
(Reference: Paragraph 3.2.3, page 122)
Details of the amount of Destitute Fund kept in PD Account

S.No.	Name of Office	Name of Bank & A/c No.	Minimum & Maximum amount kept in saving A/c (₹ in lakh)	Period for which amount of Fund was kept in PD account	Loss of Interest (in ₹)
1	Dy. Director Social Justice, Morena	PD A/c No. 4 of District Treasury	73.19 to 144.49	2002 to 10/2012	99,76,842

Appendix 3.7
(Reference : Paragraph 3.2.4 ,page 123)

Statement showing short levy of Stamp duty and non-levy of Registration fee

S.No. (1)	Name of allottee S/Shri (2)	Allotted in (3)	Premium/ Offset price (4)	Leviable Stamp Duty(SD) (8% upto 31.03.08 and 7.5% w.e.f 1-04-08) (5)	Leviable Regi stration fee (RF) (75% of SD) (6)	Total SD+RF (7) (5+6)	Stamp Duty levied (8)	Registration fee levied (9)	Short levy of SD/RF (10) {7-(8+9)}
Civil Surgeon cum Hospital Superintendent, Katni									
1	Pankaj Sharma	15.10.04	1250101	100008.08	75006.06	175014.14	100	0	174914.14
2	Deepesh Tiwari	26.06.04	250000	20000	15000	35000	100	0	34900
3	Smt. Chandrakala	11.05.07	544000	43520	32640	76160	100	0	76060
4	Suresh Kharadi	15.10.04	260101	20808.08	15606.06	36414.14	100	0	36314.14
5	Anil Tamrakar	21.01.02	265000	21200	15900	37100	100	0	37000
6	Mewalal Patel	21.01.02	305000	24400	18300	42700	100	0	42600
7	Avinash Agrawal	21.01.02	295477	23638.16	17728.62	41366.78	100	0	41266.78
8	Dr. Sefali Gupta	21.01.02	301000	24080	18060	42140	100	0	42040
9	Dr. Sefali Gupta	21.01.02	301000	24080	18060	42140	100	0	42040
10	Keerti Vichpuria	15.10.04	431111	34488.88	25866.66	60355.54	100	0	60255.54
11	Smt. Shanti Bai	15.10.04	431111	34488.88	25866.66	60355.54	100	0	60255.54
12	Ramesh Sarkar	26.06.04	250000	20000	15000	35000	100	0	34900
13	Gauri Shankar Dixit	26.06.04	250000	20000	15000	35000	100	0	34900
14	D.K. Badgaiya	11.08.03	255000	20400	15300	35700	100	0	35600
15	Dr. Prachi Gupta	23.05.03	250000	20000	15000	35000	100	0	34900
16	Dr. V.K. Gupta	11.08.03	250000	20000	15000	35000	100	0	34900
17	Dr. Anita Jain	26.10.04	250000	20000	15000	35000	100	0	34900
18	Dr. Rakesh Kumar Chaturvedi	21.01.10	100000	7500	5625	13125	100	0	13025
19	Ravi Indrani	17.01.11	2100000	157500	118125	275625	100	0	275525
20	Sevaram	22.04.04	11000	880	660	1540	100	0	1440
21	Ghanshyam Gupta	22.05.03	40000	3200	2400	5600	100	0	5500
22	Ram Singh	22.04.04	11000	880	660	1540	100	0	1440
23	Balram Sen	22.04.04	11000	880	660	1540	100	0	1440
24	Rajendra Kumar Mi-shra	22.04.04	11000	880	660	1540	100	0	1440

1	2	3	4	5	6	7	8	9	10
25	Smt. Beni Bai	22.05.03	11000	880	660	1540	100	0	1440
	Total		84,33,901	6,63,712.08	4,97,784.06	11,61,496.14	2,500	0	11,58,996.14

Note:- 1. The Lease period was 30 years for all shops under CS cum HS Katni.
2. The rent was fixed @ ₹ 500 p.m. per shop

1	2	3	4	5	6	7	8	9	10
Civil Surgeon cum Superintendent, Chhindwara									
1	Shailendra Sahu	Dec-07	105000	8400	6300	14700	0	0	14700
2	Sumil Scooter Chhindwara	May-07	305000	24400	18300	42700	100	0	42600
3	Baldev Miglani, Sumil Scooter Chhindwara	May-07	425000	34000	25500	59500	100	0	59400
4	Smt. Leela Sharma	May-07	432000	34560	25920	60480	0	0	60480
5	Kisan Miglani	Jun-06	360000	28800	21600	50400	100	0	50300
6	Suresh Kumar Gupta, Anil Kumar Gupta	Jul-06	365000	29200	21900	51100	100	0	51000
7	Rakesh Nema	Jul-06	335000	26800	20100	46900	100	0	46800
8	Akhilesh Nema	Jul-06	335000	26800	20100	46900	100	0	46800
9	Arpit Nema	Jun-06	340000	27200	20400	47600	100	0	47500
10	Shyam Vishwakarma	Jun-06	330000	26400	19800	46200	100	0	46100
11	Anuj Bindra	Jun-06	335000	26800	20100	46900	100	0	46800
12	Smt. Seema Bindra	Jun-06	345000	27600	20700	48300	100	0	48200
13	Neeilkandeshwar Varskar	Jun-06	330000	26400	19800	46200	100	0	46100
14	Bajrang Agrawal	Jun-06	340000	27200	20400	47600	100	0	47500
15	Bajrang Agrawal	Jun-06	350000	28000	21000	49000	100	0	48900
16	S.B. Jain	Dec-06	442000	35360	26520	61880	100	0	61780
17	Ashwini Kumar Gurjar	May-06	350000	28000	21000	49000	100	0	48900
18	Jeetesh Agrawal	Jun-06	355000	28400	21300	49700	100	0	49600
19	Jeetesh Agrawal	Jun-06	360000	28800	21600	50400	100	0	50300
20	Dilip Pawar	Jun-06	350000	28000	21000	49000	0	0	49000
21	Gajendra Ghatole	Jul-06	355000	28400	21300	49700	100	0	49600
22	Gajendra Ghatole	Nov-06	425000	34000	25500	59500	100	0	59400
23	Gajendra Ghatole	Nov-06	400000	32000	24000	56000	100	0	55900
24	Yogesh Sadarang	Jun-06	375000	30000	22500	52500	0	0	52500
25	Abhishek Jha	Jun-06	370000	29600	22200	51800	100	0	51700

1	2	3	4	5	6	7	8	9	10
26	B.L. Bele	Jun-06	360000	28800	21600	50400	100	0	50300
27	Sudesh Narang	Jun-06	375000	30000	22500	52500	100	0	52400
28	A.K. Bamarasi	Jun-06	400000	32000	24000	56000	100	0	55900
29	Arun Jain	Dec-06	405000	32400	24300	56700	0	0	56700
30	Smt. Arri Jain	Dec-06	403000	32240	24180	56420	0	0	56420
31	Rakesh Chourasia	Mar-07	251000	20080	15060	35140	0	0	35140
32	Deepak Soni	Jun-08	481000	36075	27056.25	63131.25	0	0	63131.25
33	Deepak Soni	Jun-08	431000	32325	24243.75	56568.75	0	0	56568.75
34	Hemant Sharma	Jun-08	430000	32250	24187.5	56437.5	0	0	56437.5
35	Smt. Rekha Makne	Mar-07	227000	18160	13620	31780	100	0	31680
36	Gajanan Paradkar	Jun-06	511000	40880	30660	71540	100	0	71440
37	Smt. Kasudlata Agrawal	Jun-06	435000	34800	26100	60900	100	0	60800
38	Santosh Chaurse	Jun-06	615000	49200	36900	86100	100	0	86000
39	Fateh Ali	Jun-06	905000	72400	54300	126700	100	0	126600
40	Narendra Sadarang	Jun-06	905000	72400	54300	126700	0	0	126700
41	Kailash Sadarang	Jun-06	445000	35600	26700	62300	0	0	62300
42	Smt. Asha Kailash	Jun-06	330000	26400	19800	46200	0	0	46200
43	Narayan Dhole	Jun-06	465000	37200	27900	65100	100	0	65000
44	Rajendra Chaudhary	Jun-06	470000	37600	28200	65800	100	0	65700
45	Lalchand Bhaghwani	Oct-07	225000	18000	13500	31500	0	0	31500
46	Rajendra Chaudhary	May-07	534000	42720	32040	74760	100	0	74660
47	Sunil Paraswami	Jul-07	542000	43360	32520	75880	0	0	75880
48	Wahid Khan	Jul-07	330000	26400	19800	46200	100	0	46100
49	Smt. Chandra Bhaga Aldak	May-07	405000	32400	24300	56700	100	0	56600
50	Shyama Rao Kapale	May-07	305000	24400	18300	42700	0	0	42700
51	Madhukar Karade	May-07	435000	34800	26100	60900	0	0	60900
52	Rajesh Sadafal	May-07	305000	24400	18300	42700	100	0	42600
53	Gangadhar Wadekar	Apr-07	305000	24400	18300	42700	0	0	42700
54	Naresh Kumar Suryavanshi	Jun-06	425000	34000	25500	59500	100	0	59400
55	Roshan Bhagwani	Oct-06	305000	24400	18300	42700	100	0	42600
56	Roshan Bhagwani	Jun-06	305000	24400	18300	42700	100	0	42600
57	Roshan Bhagwani	Jun-06	340000	27200	20400	47600	100	0	47500
58	Shyam Yadav Basant Narayan Gawde	Aug-07	435000	34800	26100	60900	100	0	60800
59	Gawde	May-07	403000	32240	24180	56420	100	0	56320
60	Smt. Sita Goswami	Nov-06	320000	25600	19200	44800	100	0	44700
61	Surendra Kumar Sen	Sep-07	105000	8400	6300	14700	0	0	14700
62	Devendra Sonare	Apr-07	205000	16400	12300	28700	100	0	28600
63	Niranjan Gayakwad	Sep-07	105000	8400	6300	14700	100	0	14600

1	2	3	4	5	6	7	8	9	10
64	Ashwini Kumar	Sep-07	202000	16160	12120	28280	100	0	28180
65	Dr. Sameer Tiwari	Dec-07	201000	16080	12060	28140	100	0	28040
66	Dinesh Suryavanshi	May-07	305000	24400	18300	42700	100	0	42600
67	Sateesh Yadav	May-07	315000	25200	18900	44100	100	0	44000
68	Arun Raghuvanshi	Jul-07	403000	32240	24180	56420	0	0	56420
	Total		2,54,18,000	20,26,730	15,20,047.5	35,46,777.5	4,800	0	35,41,977.5
	G.T.		3,38,51,901	26,90,442.08	20,17,831.56	47,08,273.64	7,300	0	47,00,973.64

Note: 1 The lease period was 36 months for all shops under C.S cum H.S. Chindwara.
2 The rent was fixed @₹ 1000 per month per shop.

Appendix 3.8
(Reference : Paragraph 3.2.5, page 124)
Statement showing details of the amount outstanding for recovery against local bodies as on 31st March 2013.
(₹ in lakh)

Sl. no.	Name of the scheme	No. of units	Total Loan sanctioned amount	Amount to be paid			Total amount to be paid	Total amount recovered (Principal+interest+penal interest)	Period of loan paid	Total outstanding amount
				Principal	Interest	Penal Interest				
1	Destruction of Slum Area	13 (6 Nagar Palika, 2 Nagar Nigam, 5 Development Authority)	67.74	78.09	105.76	62.71	246.56	73.23	1959 to 1982	173.33
2	Urban Land Development	4 (1 Nagar Palika, 1 Nagar Nigam, 2 Nagar Palika Nigam)	10.14	14.65	7.81	2.97	25.43	17.43	1961 to 1974	8
3	Special Employment Program	6 (1 Nagar Palika, 3 Nagar Palika Nigam, 1 Development Authority, 1 M. P. Housing Board)	11.38	13.92	18	8.35	40.27	15.76	1972 to 1976	24.51
4	Land Acquisition Development	10 (6 Nagar Palika, 4 Development Authority)	84.3	94.56	112.06	41.61	248.23	136.47	1961 to 1975	111.76
5	Economical Weaker Section	1 M. P. Housing Board Bhopal	63.81	63.81	64.12	3.82	131.75	118.41	1976 to 1987	13.34
6	Integrated Urban development Programme	8 (2 Nagar Nigam, 5 Development Authority, 1 M. P. Housing Board Bhopal)	908.55	926.55	1157.7	435.37	2519.62	1041.61	1974 to 1990	1478.01
7	Block Loan	47 (27 Nagar Palika, 7 Nagar Nigam, 4 Nagar Panchayat, 7 Development Authority, 1 SAD A, 1 T.T. Rewa)	514.98	516.56	906.71	421.07	1844.34	294.2	1970 to 1998	1550.14
8	I.D.S.M.T	51 (45 Nagar Palika, 4 Nagar Panchayat, 2 M. P. Housing Board)	4425.38	2682.52	5673.93	1570.42	9926.87	2673.66	1981 to 2000	7253.21
			6086.28	4390.66	8046.09	2546.32	14983.07	4370.77		10612.3

Appendix 3.9
(Reference : Paragraph 3.3.1, page 125)

Year-wise and District-wise Details of Amount paid for Purchase of Cycles for Free Distribution under the Scheme and UCs received (₹ in lakh)

Sl NO	DISTRICT	2009-10		2010-11		2011-12		2012-13		Total No. of students (Column 3+5+7+9)	Total Amount Distributed (Column 4+6+8+10)	UCs received		Amount for which UCs not received (Column 12-14)
		No. of students	Amount Distributed	No. of students	Amount Distributed	No. of students	Amount Distributed	No. of students	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bhopal	1172	28.13	1270	30.48	3601	86.42	4210	101.04	10253	246.07	94	2.26	243.81
2	Datia	2232	53.57	2365	56.76	7605	182.52	7574	181.78	19776	474.63	105	2.52	472.11
3	Indore	1436	34.46	1936	46.46	4257	102.19	4962	119.09	12591	302.20	1809	43.42	258.78
4	Rewa	10723	257.38	11661	279.88	24449	586.80	26379	633.10	73212	1757.16	-	-	1757.16
5	Raisen	3328	79.87	3550	85.20	7994	191.86	9291	222.98	24163	579.91	9670	232.08	347.83
6	Umaria	2102	50.46	2388	57.31	5988	143.71	6809	163.42	17287	414.90	32	0.77	414.13
	Total	20993	503.87	23170	556.09	53894	1293.50	59225	1424.41	157282	3774.87	11710	281.05	3493.82

Appendix 3.10
(Reference : Paragraph 3.3.3, page 129)

Details of SITs logged to HUB

Period	Number of SITs	Number of days of Hub in operation (as per log available in Naronha Acadamy)	Linkable No. of SITs during days available in Col.3 (Col. 2x3)	No. of SITs actually linked during days available in Col.3	Percentage of linked SITs	Percentage of non linked SITs
1	2	3	4	5	6	7
Tribal Welfare Department - Number of SITs installed : 50						
02-03-2009 to 31-03-2009	50	14	700	39	6	94
01-04-2009 to 31-03-2010	50	136	6800	791	12	88
01-04-2010 to 28-09-2010	50	91	4550	719	16	84
29-08-2012 to 31-03-2013	50	153	7650	514	7	93
01-04-2013 to 22-06-2013	50	61	3050	71	3	97
Rajya Shikha Kendra - Number of SITs installed : 65						
15-05-2008 to 31-03-2009	65	156	10140	1917	19	81
01-04-2009 to 31-03-2010	65	136	8840	1530	17	83
01-04-2010 to 28-09-2010	65	91	5915	701	12	88
29-08-2012 to 31-03-2013	65	153	9945	639	6	94
01-04-2013 to 22-06-2013	65	61	3965	279	7	93

Appendix-3.11
(Reference : Paragraph 3.3.4, page 130)
Details of uninstalled Equipment.

(1) Sl.No.	(2) Name of Machinery / Equipment	(3) Purchase order date	(4) Name of Supplier	(5) Quantity purchased	(6) Rate(₹)	(7) Total Amount(₹)	(8) Quantity Uninstalled	(9) Cost of Uninstalled (₹)
Year 2011-12								
1	Endoscopic Camera	30.12.11	Medonova 87 Napier Town opp., Goodwill complex Jabalpur	1	469000	469000	0	0
2	Table Operating Remote Controlled	30.12.11	Medonova 87 Napier Town opp., Goodwill complex Jabalpur	3	149000	447000	1*	149000
3	ECG Machine 12 lead	30.12.11	Medonova 87 Napier Town opp., Goodwill complex Jabalpur	5	22000	110000	0	0
4	Magar Hydrolic Operation Table	30.12.11	Medonova 87 Napier Town opp., Goodwill complex Jabalpur	2	192596	385192	0	0
5	Horizontal Cylindrical High Speed Steam Sterilizer Pressure Type	30.12.11	Surgicoin Medequip Pvt. Ltd. Sonapat Haryana	2	164669	329338	2	329338
6	Horizontal Cylindrical Steam Sterilizer Pressure Type for hospital & pharmaceutical	30.12.11	Surgicoin Medequip Pvt. Ltd. Sonapat Haryana	1	204027	204027	1	204027
7	Horizontal Rectangular Type/Horizontal Square Type Steam Sterilizer Pressure type	30.12.11	Surgicoin Medequip Pvt. Ltd. Sonapat Haryana	1	502000	502000	1	502000
8	Endonasal & PNS shaver System	30.12.11	Unique Endoservice, Pune	1	700000	700000	1	700000
9	Binocular Microscope with accessories	30.12.11	Shakti Enterprises, Bhopal	150	12450	1867500	0	0
10	Automated Perimeter	30.12.11	Shakti Enterprises, Bhopal	1	2391000	2391000	0	0
11	Yag Laser on motorised table	30.12.11	Shakti Enterprises, Bhopal	1	2994000	2994000	0	0
12	Slit lamp bio microscope	30.12.11	Shakti Enterprises, Bhopal	1	667500	667500	0	0

* installed (November 2013)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Digital Photo Slit Lamp Bio Microscope	30.12.11	Shakti Enterprises, Bhopal	1	752000	752000	0	0
14	Double Frequency Laser	30.12.11	Shakti Enterprises, Bhopal	1	4294000	4294000	0	0
15	Coneal Topography	30.12.11	Shakti Enterprises, Bhopal	1	1541000	1541000	1	1541000
16	Spectral Domain Optical Coherence Tomography	30.12.11	Shakti Enterprises, Bhopal	1	5767000	5767000	0	0
17	Operating Microscope	30.12.11	Shakti Enterprises, Bhopal	1	4532000	4532000	1*	4532000
18	Arthoscopic instruments imported	30.12.11	Karl Storz Endoscopy India Pvt. Ltd. New Delhi	1	1003316	1003316	1	1003316
19	Fiber Optic Endoscopes	30.12.11	Karl Storz Endoscopy India Pvt. Ltd. New Delhi	2	402850	805700	0	0
20	Defibrillator	14.03.12	M.P. L.U.N. Bhopal	7	298000	2086000	7*	2086000
21	12 Channel ECG Machine with Interpretation	14.03.12	M.P. L.U.N. Bhopal	4	65000	260000	2*	130000
22	Portable X-ray Machine 60ma	26.04.11	Allengers Medical systems Ltd. Chandigarh	2	115710	231420	2*	231420
23	Portable X-ray Machine 60ma	23.10.11	Allengers Medical systems Ltd. Chandigarh	4	115710	462480	4*	462840
24	Air Purification System	22.10.11	Rollmax india, Bhopal	8	49500	396000	5*	247500
25	Lab Gyane Set	22.10.11	Karl Storz Endoscopy India Pvt. Ltd. New Delhi	1	84512	84512	1	84512
26	Spirometer for attachment with laptop and printer	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	2	80000	160000	0	0
27	Infusion Pump	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	2	36900	73800	0	0
28	X-ray Machine 500mA	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	1	430000	430000	0	0
29	EEG Machine(Digital)	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	2	450000	900000	0	0

* Installed (November 2013)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	EEG Machine	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	1	150000	150000	0	0
31	EMG	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	1	225000	225000	0	0
32	Portable USG Machine	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	1	300000	300000	0	0
33	Portable Ultrasound	18.03.11	Recorders & Medicare systems Ltd. Chandigarh	1	300000	300000	0	0
34	Portable USG Machine	18.03.11	Science House Bhopal	1	333250	333250	0	0
35	Single Chip Camera	18.03.11	Science House Bhopal	1	214500	214500	0	0
36	Ventilator(Adult)	18.03.11	Science House Bhopal	10	603077	6030770	5*	3015385
37	Neonatal Ventilator	18.03.11	Science House Bhopal	4	1206153	4824612	4	4824612
38	Holter Cardiac Monitoring&Assessment	27.03.12	Science House Bhopal	2	140000	280000	2*	280000
39	X Ray Machine MDX 500 FS	16.5.11	Medonova 87 Napier Town opp., Goodwill complex Jabalpur	1	408939	408939	1*	408939
			Total	233		47912856		20731889
Year 2012-13								
1	Haemodialysis Machine	20.09.12	M.P.L.U.N Bhopal	2	831688	1663376	2	1663376
2	Resuscitator hand Operated Neonate 500ml	20.09.12	M.P.L.U.N Bhopal	3	750	2250	0	0
3	Pulse Oxymeter bedside neonatal	20.09.12	M.P.L.U.N Bhopal	2	10980	21960	0	0
4	Oxygen Concentrator ELEC 220/V	20.09.12	M.P.L.U.N Bhopal	4	31392	125568	4*	125568
5	Phototherapy unit single surface	20.09.12	M.P.L.U.N Bhopal	3	12690	38070	0	0
6	Suction Machine low pressure	20.09.12	M.P.L.U.N Bhopal	2	1699	3398	0	0
7	Resuscitation set	20.09.12	M.P.L.U.N Bhopal	3	1700	5100	0	0
8	Neonatal Resuscitation unit With Cap	20.09.12	M.P.L.U.N Bhopal	2	198500	397000	2	397000
9	Vitalsign monitor NIBP	20.09.12	M.P.L.U.N Bhopal	2	83296	166592	0	0

* Out of 5, one is installed (November 2013)

* Installed (November 2013)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10	Anesthesia Machine	11.01.13	M.P.L.U.N Bhopal	3	1425000	4275000	0	0
11	Mobile Air Asepticizer	11.01.13	Faith Biotech Pvt Ltd New Delhi	20	350000	7000000	15	5250000
12	Mixedant Disinfectant Generation System	11.01.13	Faith Biotech Pvt Ltd New Delhi	8	700000	5600000	5*	3500000
13	Concept Intregation make Vitalsign	12.02.13	Concept Intergrations	2	83296	166592	2*	166592
			Total	56		19464906		11102536
			Grand Total	289		67377762		31834425

Note : Instruments amounting to ₹ 1.43 crore (₹ 1.16 crore + ₹ 0.27 crore) were uninstalled as of November 2013

* Out of 5, four installed (November 2013)

* Installed (November 2013)