

APPENDIX I
Standing Committees constituted in LSGIs
(Reference: Paragraph 1.3.1; Page 4)

Sl. No.	Name of Standing Committees	Standing Committees constituted				
		GPs	BPs	DPs	Municipalities	Municipal Corporations
1	Standing Committee for Finance	√	√	√	√	√
2	Standing Committee for Development	√	√	√	√	√
3	Standing Committee for Welfare	√	√	√	√	√
4	Standing Committee for Health & Education	√	√	√		
5	Standing Committee for Public Works			√	√	√
6	Standing Committee for Health				√	√
7	Standing Committee for Education, Arts & Sports				√	
8	Standing Committee for Town Planning					√
9	Standing Committee for Appeal relating to Tax					√
10	Standing Committee for Education & Sports					√

APPENDIX II
Surrender of funds during 2012-13
(Reference: Paragraph 2.1.1.1, Page 10)

Major Head	Name of Major Head	Budget Provision (₹ in crore)	Amount Surrendered (₹ in crore)	Percentage of surrender	Net Budget (₹ in crore)
2202	General Education	210.97	1.36	0.64	209.61
2210	Medical and Public Health	11.92	0.49	4.02	11.43
2217	Urban Development	60.03	33.18	55.27	26.85
2225	Welfare of SC/ST	58.04	20.88	35.97	37.16
2230	Labour and Employment	51.12	18.02	35.25	33.10
2235	Social Security and Welfare	1345.48	34.28	2.54	1311.20
2401	Crop Husbandry	11.38	0	0	11.38
2402	Soil and Water Conservation	0.03	0.01	33.33	0.02
2404	Dairy Development	23.33	0.003	0.01	23.33
2501	Special programmes for Rural Development	97.41	3.62	3.71	93.79
2851	Village and Small industries	0.25	0	0	0.25
Total		1869.96	111.84	5.98	1758.12

(Source: Figures obtained from VLC Cell)

APPENDIX III
List of LSGIs which prepared unrealistic budget/delay in presentation of budget
(Reference: Paragraph 2.3.1, Page 19)

Sl. No.	Name of LSGI	Year of Audit	Nature of defect	
			Unrealistic Budget	Delay in presentation of Budget
1	Thiruvananthapuram Corporation	2010-11		√
2	Varkala Municipality	2008-09	√	√
3	Mavelikkara Municipality	2006-07	√	√
4	Kozhikode DP	2009-10		√
5	Idukki DP	2008-09		√
6	Ithikkara BP	2010-11		√
7	Nemom BP	2008-09		√
8	Mala BP	2008-09	√	√
9	Kalpetta BP	2006-07		√
10	Pazhayannoor BP	2005-06		√
11	Edappally BP	2009-10		√
12	Oachira BP	2010-11		√
13	Kadakkal GP	2008-09	√	√
14	Pavithreswaram GP	2008-09		√
15	Vettikkavala GP	2009-10		√
16	Neendakara GP	2009-10		√
17	Nilamel GP	2009-10		√
18	Kalluvathukkal GP	2010-11	√	√
19	Chithara GP	2008-09	√	√
20	Alayamon GP	2008-09	√	√
21	Thirupuram GP	2008-09		√
22	Vithura GP	2010-11	√	
23	Kilimanoor GP	2009-10		√
24	Anad GP	2009-10	√	√
25	Parassala GP	2009-10	√	√
26	Mangalapuram GP	2008-09	√	√
27	Chirayinkeezhu GP	2009-10	√	√
28	Unnikulam GP	2010-11	√	
29	Payyoli GP	2010-11		√
30	Balal GP	2008-09	√	√
31	Chenkala GP	2006-07		√
32	Mogral Puthur GP	2007-08		√

APPENDIX III (Concl.d.)

Sl. No.	Name of LSGI	Year of Audit	Nature of defect	
			Unrealistic Budget	Delay in presentation of Budget
33	Vallicode GP	2007-08		√
34	Aranmula GP	2005-06		√
35	Kunnathunad GP	2009-10	√	√
36	Chellanam GP	2010-11	√	√
37	Kottuvally GP	2009-10	√	√
38	Koothattukulam GP	2009-10		√
39	Kalloorkkad GP	2008-09	√	√
40	Thuravoor GP	2009-10	√	√
41	Mannanchery GP	2009-10	√	√
42	Thazhakkara GP	2009-10	√	√
43	Kuttippuram GP	2006-07	√	√
44	Valanchery GP	2008-09	√	√
45	Kalpakanchery GP	2007-08	√	√
46	Vazhikadavu GP	2008-09		√
47	Chungathara GP	2008-09		√
48	West Kallada GP	2009-10	√	
49	Polpully GP	2010-11		√
50	Mundakayam GP	2006-07		√
51	Krishnapuram GP	2009-10	√	√
52	Pampady GP	2009-10	√	√
53	Ettumanoor GP	2009-10	√	√
54	Poonjar Thekkekara GP	2010-11	√	√
55	Kalikavu GP	2008-09		√
56	Vazhoor GP	2008-09	√	√
57	Udayamperoor GP	2010-11		√
58	Chettikulangara GP	2007-08		√
59	Edathua GP	2007-08		√
60	Perumbalam GP	2009-10		√
61	Muttar GP	2009-10	√	
62	Karuvatta GP	2007-08		√

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX IV
List of LSGIs in which delay in conduct of audit by DLFA / irregularities in the AFS submitted to DLFA were noticed

(Reference: Paragraphs 2.6, 2.8.1, Pages 21, 22)

(Year of accounts in brackets)

Sl. No.	LSGIs which did not prepare / submit appending statements of AFS	LSGIs which did not include all transactions	LSGIs in which CB of previous year's AFS did not agree with OB of current year	LSGIs in which there was delay in conducting Audit by DLFA
Corporation				
1		Thiruvananthapuram (2010-11)		
Municipality				
1		Varkala (2008-09)		
2		Mavelikkara (2006-07)		
District Panchayat				
1	Malappuram (2009-10)			
Block Panchayats				
1	Edappally (2009-10)	Mala (2008-09)	Kodakara (2009-10)	Mala-18 months (2008-09)
2	Chittumala (2010-11)	Chittumala (2010-11)		Koipuram-18 months (2008-09)
3	Oachira (2010-11)	Koipuram (2008-09)		Kalpetta-3 months (2006-07)
Grama Panchayats				
1	Pavithreswaram (2008-09)		Pazhayannoor (2010-11)	Vettikkavala-13 months (2009-10)
2	Vettikkavala (2009-10)		Manakkad (2009-10)	Neendakara-6 months (2009-10)
3	Alayamon (2008-09)		Kuttippuram (2006-07)	Nilamel-17 months (2009-10)
4	Kadinamkulam (2009-10)		Thazhakkara (2009-10)	Kallikkad-5 months (2009-10)
5	Vithura (2010-11)			Kadinamkulam-8 months (2009-10)
6	Paralam (2007-08)			Balal-14 months (2008-09)
7	Karalam(2006-07)			Delampady -49 months (2005-06)
8	Chenkala (2006-07)			Chenkala-37 months (2006-07)
9	Aranmula (2005-06)			Vallikode -16 months(2007-08)
10	Chungathara(2008-09)			Aranmula-41 months(2005-06)
11	Kalikavu(2008-09)			Edakkad -8 months(2008-09)
12	Chempu(2009-10)			Kalikavu-18 months(2008-09)
13	Chettikulangara(2007-08)			Edathua-20 months(2007-08)
14	Edathua(2007-08)			

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX V
List of LSGIs which delayed sending AFS to DLFA
(Reference: Paragraph 2.8.1, Page 22)

Sl. No.	Name of LSGI & Year of Audit	Due date	Date of sending	Delay in months
Municipality				
1	Pathanamthitta 2005-06	31-Jul-06	31-Aug-09	37
Block Panchayat				
1	Kalpetta 2006-07	31-Jul-07	1-Mar-11	43
Grama Panchayats				
1	Balal 2008-09	31-Jul-09	7-Oct-09	2
2	Chenkala 2006-07	31-Jul-07	10-Dec-07	4
3	Vallicode 2007-08	31-Jul-08	15-Sep-08	2
4	Aranmula 2005-06	31-Jul-06	24-Jul-07	12
5	Edakkad 2008-09	31-Jul-09	2-Nov-09	3
6	Edathua 2007-08	31-Jul-08	25-Nov-08	4

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX VI

List of LSGIs in which Opening Balance/Closing Balance of AFS did not agree with Opening Balance/Closing Balance of cash book

(Reference: Paragraph 2.8.1, Page 22)

Name of LSGI	Year of Audit	Opening Balance			Closing Balance		
		AFS	Cash Book	Difference	AFS	Cash Book	Difference
Kodungallur Municipality	2005-06	4435014	5133250	698236	-	-	-
Ithikkara BP	2010-11	24030555	23957472	73083	-	-	-
Oachira BP	2010-11	-	-	-	19989010	40027597	20038587
Kodakara BP	2009-10	26720671	26011751	708920	14107046	61871220	47764174
Koipuram BP	2008-09	2110000	3530000	1420000	8263000	4982000	3281000
Chithara GP	2008-09	13186964	13684724	497760	14586234	14646778	60544
Alayamon GP	2008-09	-	-	-	92980	107980	15000
Balal GP	2008-09	5847361	5871841	24480	-	-	-
Nedumkandam GP	2007-08	4767271	6034661	1267390	-	-	-
Delampady GP	2005-06	-	-	-	2176172	1937235	238937
Nellikuzhy GP	2006-07	2564328	2563198	1130	30153	79658	49505
Kalloorkad GP	2008-09	3543491	3619786	76295	-	-	-
Edathua GP	2007-08	-	-	-	8171177	8299789	128612
Total				4767294			71576359

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX VII

List of LSGIs which did not prepare monthly accounts

(Reference: Paragraph 2.8.2, Page 23)

Sl. No.	Name of LSGI	Year of Audit
Block Panchayats		
1	Chittumala	2010-11
2	Koipuram	2008-09
3	Oachira	2010-11
Grama Panchayats		
1	Vettikavala	2009-10
2	Nilamel	2009-10
3	Thrikkovilvattam	2009-10
4	Kalluvathukkal	2010-11
5	Alayamon	2008-09
6	Kallikkad	2009-10
7	Pallichal	2009-10
8	Vithura	2010-11
9	Kilimanoor	2009-10
10	Anad	2009-10
11	Mangalapuram	2008-09
12	Payyoli	2010-11
13	Anthikkad	2008-09
14	Mogral Puthur	2007-08
15	Aranmula	2005-06
16	Koothattukulam	2009-10
17	Mannanchery	2009-10
18	Kalpakanchery	2007-08
19	Vazhikkadavu	2008-09
20	Chungathara	2008-09
21	Pampady	2009-10
22	Ettumanoor	2009-10
23	Poonjar Thekkekara	2010-11
24	Kalikavu	2008-09
25	Vazhoor	2008-09
26	Udayamperoor	2010-11
27	Chempu	2009-10
28	Chettikulangara	2007-08
29	Perumbalam	2009-10
30	Muttar	2009-10
31	Karuvatta	2007-08
32	Enadimangalam	2007-08

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX VIII

List of LSGIs with non-maintenance/ improper maintenance of Registers
(Reference: Paragraphs 2.8.3, 2.8.4, Pages 23, 24)

Sl. No.	Name of LSGI	Year of Audit	Did not maintain Advance Register	Advance Register maintained but not properly	Did not maintain Deposit Register	Deposit Register maintained but not properly	Asset Register maintained but not properly	Did not maintain Asset Register	Physical verification of stock not done
Corporation									
1	Thiruvananthapuram	2010-11		√		√	√		
Municipalities									
1	Varkala	2008-09		√		√			
2	Pathanamthitta	2005-06		√		√			
3	Mavelikkara	2006-07		√			√		√
District Panchayats									
1	Idukki	2008-09							√
2	Malappuram	2009-10						√	
Block Panchayats									
1	Ithikkara	2010-11				√			
2	Nemom	2008-09							√
3	Kalpetta	2006-07						√	
4	Oachira	2010-11	√		√		√		
5	Pazhayanoor	2005-06					√		
Grama Panchayats									
1	Nedumpram	2009-10	√					√	
2	Kadakkal	2008-09					√		
3	Pavithreswaram	2008-09				√	√		√
4	Neendakara	2009-10	√						√
5	Nilamel	2009-10							√
6	Kalluvathukkal	2010-11		√			√		√
7	Chithara	2008-09					√		
8	Alayamon	2008-09				√			√
9	Pallickal	2009-10	√				√		
10	Thirupuram	2008-09		√			√		
11	Karakulam	2010-11	√				√		
12	Kallikkad	2009-10					√		
13	Pallichal	2009-10			√			√	
14	Vithura	2010-11							√
15	Parassala	2009-10							√
16	Mangalapuram	2008-09					√		
17	Chirayinkeezhu	2009-10							√
18	Mattathoor	2010-11					√		
19	Chenkala	2006-07					√		√
20	Vallicode	2007-08					√		

APPENDIX VIII (Concl.d.)

Sl. No.	Name of LSGI	Year of Audit	Did not maintain Advance Register	Advance Register maintained but not properly	Did not maintain Deposit Register	Deposit Register maintained but not properly	Asset Register maintained but not properly	Did not maintain Asset Register	Physical verification of stock not done
21	Chellanam	2010-11		√					√
22	Pulinkunnu	2009-10	√				√		
23	Karukutty	2009-10				√			
24	Thuravoor	2009-10		√		√			√
25	Chunakkara	2009-10					√		
26	Valanchery	2008-09		√		√	√		√
27	Kalpakanchery	2007-08					√		
28	West Kallada	2009-10					√		√
29	Polpully	2010-11				√			
30	Krishnapuram	2009-10		√		√	√		√
31	Ettumanoor	2009-10					√		√
32	Kalikavu	2008-09					√		
33	Vazhoor	2008-09		√		√	√		
34	Perumbalam	2009-10					√		√
35	Muttar	2009-10					√		√

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX IX
List of LSGIs in which various deficiencies were observed in maintenance of cashbook
(Reference: Paragraph 2.8.4, Page 23)

Sl No	Name of LSGI	Year of Audit	Erasure & over-writing in cashbook	Absence of daily closing of cash book	Daily closing of Cash Book not certified	Absence of monthly closing of cash book	Monthly closing of cash book not certified	Absence of Annual closing of cash book	Non – reconciliation of cash book balance with pass book balance	Monthly abstract not prepared	Physical verification of cash not done	Classification not recorded in Cash Book
Corporation												
1	Thiruvananthapuram	2010-11							√			
Municipalities												
1	Varkala	2008-09		√		√					√	
2	Kodungallur	2005-06				√		√				
3	Pathanamthitta	2005-06		√		√		√		√	√	√
District Panchayat												
1	Idukki	2008-09									√	
Block Panchayats												
1	Ithikkara	2010-11	√	√		√			√		√	
2	Chittumala	2010-11							√		√	√
3	Kalpetta	2006-07	√			√			√		√	√
4	Edappally	2009-10	√						√			
5	Pazhayannoor	2005-06	√	√		√	√	√				
6	Oachira	2010-11		√		√		√	√		√	
7	Koipuram	2008-09	√						√		√	√
Grama Panchayats												
1	Nedumpram	2009-10	√	√	√						√	√
2	Kadakkal	2008-09		√	√						√	√
3	Neendakara	2009-10		√		√			√		√	√
4	Nilamel	2009-10				√			√		√	√
5	Thrikkovilvattam	2009-10		√								√
6	Kalluvathukkal	2010-11	√	√		√						
7	Chithara	2008-09	√	√	√				√		√	
8	Alayamon	2008-09	√		√						√	√
9	Thirupuram	2008-09			√					√	√	
10	Karakulam	2010-11									√	
11	Kallikkad	2009-10	√			√			√		√	
12	Pallichal	2009-10									√	
13	Vithura	2010-11		√		√					√	√
14	Anad	2009-10		√	√				√		√	√
15	Parassala	2009-10	√								√	
16	Mangalapuram	2008-09	√		√				√		√	√
17	Chirayinkeezhu	2009-10	√		√							

APPENDIX IX (Contd...)

Sl No.	Name of LSGI	Year of Audit	Erasure & over-writing in cashbook	Absence of daily closing of cash book	Daily closing of Cash Book not certified	Absence of monthly closing of cash book	Monthly closing of cash book not certified	Absence of Annual closing of cash book	Non – reconciliation of cash book balance with pass book balance	Monthly abstract not prepared	Physical verification of cash not done	Classification not recorded in Cash Book
18	Poothadi	2008-09							√			
19	Kuttiyadi	2008-09	√		√							
20	Unnikulam	2010-11	√		√						√	√
21	Payyoli	2010-11	√		√							√
22	Balal	2008-09	√			√					√	√
23	Nedumkandam	2007-08	√		√	√					√	
24	Paralam	2007-08			√							
25	Anthikkad	2008-09			√		√				√	√
26	Mattathoor	2010-11									√	
27	Delampady	2005-06	√		√						√	√
28	Chenkala	2006-07	√	√	√	√			√			√
29	Aranmula	2005-06			√	√	√				√	√
30	Manakkad	2009-10	√	√	√				√		√	√
31	Kumathunad	2009-10	√		√				√		√	
32	Chellanam	2010-11	√		√							√
33	Kottuvally	2009-10	√						√		√	
34	Pulinkunnu	2009-10			√					√	√	
35	Koothattukulam	2009-10			√		√				√	√
36	Nellikuzhy	2006-07	√		√						√	√
37	Kallookkad	2008-09	√		√							
38	Thuravoor	2009-10	√									√
39	Mannanchery	2009-10	√	√	√						√	√
40	Thazhakkara	2009-10	√	√	√	√	√			√	√	√
41	Kuttiapuram	2006-07	√	√	√	√	√				√	
42	Valanchery	2008-09	√	√	√	√	√				√	√
43	Kalpakanchery	2007-08	√	√	√		√		√		√	
44	Wandoor	2010-11	√	√		√					√	√
45	Vazhikadavu	2008-09	√	√	√						√	√
46	West Kallada	2009-10				√					√	
47	Vilayoor	2007-08	√		√	√		√	√		√	√
48	Edakkad	2008-09	√	√					√			
49	Polpully	2010-11			√			√			√	
50	Mundakayam	2006-07			√		√	√			√	
51	Krishnapuram	2009-10	√									√
52	Pampady	2009-10	√						√		√	√
53	Ettumanoor	2009-10	√		√					√		√

APPENDIX IX (Concl.)

Sl No.	Name of LSGI	Year of Audit	Erasure & over-writing in cashbook	Absence of daily closing of cash book	Daily closing of Cash Book not certified	Absence of monthly closing of cash book	Monthly closing of cash book not certified	Absence of Annual closing of cash book	Non – reconciliation of cash book balance with pass book balance	Monthly abstract not prepared	Physical verification of cash not done	Classification not recorded in Cash Book
54	Poonjar Thekkekara	2010-11	√	√	√	√					√	√
55	Kalikavu	2008-09									√	√
56	Vazhoor	2008-09	√								√	
57	Udayamperoor	2010-11	√		√							√
58	Chempu	2009-10	√	√		√				√	√	√
59	Chettikulangara	2007-08	√	√			√					√
60	Edathua	2007-08	√	√	√	√	√		√		√	√
61	Perumbalam	2009-10	√									√
62	Muttar	2009-10	√	√							√	√
63	Kalady	2010-11	√									
64	Karuvatta	2007-08	√	√		√					√	√
65	Enadimangalam	2007-08	√			√					√	√

(Source: Supplementary Inspection Reports issued during 2012-13)

APPENDIX X

Total expenditure and expenditure on creation of assets during 2008-09 to 2012-13
(Reference: Paragraph 3.2.6.1, Page 40)

(₹ in crore)

Sl. No.	Name of ULB	Total expenditure	Expenditure on creation of assets	Percentage of expenditure on creation of assets to total expenditure
1	Alappuzha	188.03	6.87	4
2	Angamaly	43.89	7.43	17
3	Chavakkad	15.19	4.51	30
4	Kalpetta	73.26	25.68	35
5	Kasaragod	51.62	18.42	36
6	Kottayam	123.46	7.56	6
7	Kozhikode	481.27	117.67	24
8	Mattannur	44.98	2.51	6
9	Pathanamthitta	63.12	3.52	6
10	Perinthalmanna	78.61	9.33	12
11	Punalur	51.22	7.07	14
12	Shoranur	52.59	7.44	14
13	Thodupuzha	57.41	11.48	20
14	Thrippunithura	83.06	13.57	16
15	Tirur	49.47	5.73	12
16	Thiruvananthapuram	1084.78	43.35	4
17	Varkala	37.75	1.75	5

APPENDIX XI
Details of vehicles lying unutilised for want of repairs
(Reference: Paragraph 3.2.8.4, Page 48)

Sl. No.	Name of ULB	Description of vehicle	Date from which idling	Reasons
1	Kottayam Municipality	Combined harvester purchased in March 2009 (cost: ₹ 23.75 lakh)	March 2012	No specific reason
2	Kozhikode Corporation	Excavator purchased in July 2003 (cost: ₹ 19 lakh)	October 2009	Shortage of spare parts
3	Thiruvananthapuram Corporation	Lorry – four numbers Excavator – one number Tractor – two numbers	March 2012	Work order on quotations received during March 2012 for repairing the vehicles has not been issued

APPENDIX XII
Permits given in Coastal Regulation Zone without the concurrence of
Coastal Zone Management Authority
(Reference: Paragraph 4.1.4.2, Page 55)

Sl. No	Name of project	Number of Buildings	Distance of construction site from river boundary (in meters)
1	Galaxy developers (13 - storey building with 4 blocks)	4	9.80
2	Heera Constructions (18 - storey building)	1	17.17
3	Ambady Retreats (Building with 9 floors)	1	60
4	Ambady Retreats (Adukkala Restaurant)	1	18.50
5	Jewel Homes (10- storey building with 2 blocks)	2	32.50
6	Jewel Homes (Car porch)	1	17.50
7	M.A Yousafali (3 - storey building)	1	10
8	Rain Tree Realms	1	10
9	Abad Lotus	1	16.30
10	Blue Lagoon (Water front enclave)	1	7.20
11	M/s Adalie Builders & Developers (P) Ltd (21 - storey building with 5 blocks)	5	27.54
		19 Buildings	

APPENDIX XIII
Irregular constructions in Heritage Zone
(Reference: Paragraph 4.1.4.3, Page 56)

Sl. No.	Details of construction	Remarks
1	File No. FCP 1-183/06 of A.R. Abdul Wahab	The building permit and OC were issued without getting the concurrence of Art and Heritage Commission. The Secretary stated (July 2013) that a detailed reply will be given after examining the case. No detailed reply has been received from the Secretary so far (May 2014).
2	File No. FCP 1-281/07 of K. A. Muhammed Ashraf	Against the permission granted by Art and Heritage Commission for constructing two floors of plinth area 256.26 sq.m, the Party constructed two floors of area 350.28 sq.m. Even though permit was issued for 'D-Assembly' occupancy, construction was completed as a dormitory 'A2-Residential' occupancy.
3	Constructions beside St. Francis Church, Fort Kochi	As per the provisions of the Ancient Monuments and Archaeological Sites and Remains Act, 1958 and Rules 1959, Central Government had declared the area up to 300 metre from the protected limits of Centrally Protected Monuments of national importance, as prohibited/regulated areas for constructions. The Art and Heritage Commission had directed local bodies not to issue permits for construction in the area comprising 300 meters from the protected limits of Centrally Protected Monuments, without the No Objection Certificate (NOC) from Archaeological Survey of India (ASI), and to intimate the action taken on such cases to Art and Heritage Commission. St. Francis Church, Fort Kochi (The earliest European Church in India where Vasco-da-Gama was buried during 1524 AD), situated in the Conservation (Heritage) Zone is one such Centrally Protected Monument. ASI had detected various unauthorized constructions ¹ in the area, and informed KMC of the violation. However, KMC did not take up the matter with Art and Heritage Commission to examine the extent of violation in this regard.

¹1.Global Resorts Pvt. Ltd., Fort Kochi 2. St. Mary's AIGHS, Fort Kochi, 3. Vikas Narayan , Fort Kochi 4. The Procurator, Bishop House, Fort Kochi 5. Lovely Eustace, Fort Kochi.

APPENDIX XIV
Sector-wise details of schemes proposed and implemented under BRGF
(Reference: Paragraph 4.2.3, Page 60)

Palakkad District

(Figures are up to 31 March 2013)

Sl. No.	Sector	No. of units sanctioned	No. of units completed	Amount sanctioned (₹ in lakh)	Expenditure* (₹ in lakh)
1	School buildings	116	90	2193.47	1385.33
2	Drinking Water	162	120	1599.70	801.78
3	Bridges/Culverts	6	4	950.00	800.00
4	Agriculture/allied activities	30	17	885.97	671.92
5	Electrification	7	7	428.73	428.73
6	Anganwadis	170	112	635.55	389.85
7	Sanitation/drainage	64	44	584.90	322.62
8	Irrigation/Checkdam	38	23	949.16	263.66
9	Training Infrastructure	11	8	330.15	208.85
10	Others ²	773	729	3030.63	1402.17
	Total	1377	1154	11588.26	6674.91

Wayanad District

(Figures are up to 31 October 2013)

Sl. No.	Sector	No. of units sanctioned	No. of units completed	Amount sanctioned (₹ in lakh)	Expenditure* (₹ in lakh)
1	Education	418	108	2711.23	1167.69
2	Roads	406	133	2236.43	824.66
3	Rural Housing	500	201	500.10	392.30
4	Health	1	0	354.00	354.00
5	Anganwadis	300	119	1320.45	343.35
6	Infrastructure	109	20	770.89	142.26
7	Drinking Water	306	37	998.89	135.69
8	Dairy	29	12	550.10	130.99
9	Others ³	472	65	2338.08	346.04
	Total	2541	695	11780.17	3836.98

²includes Health, Housing, Social Welfare, Road, Veterinary Services and Playground

³ includes Electrification, Irrigation, Public Health and Tourism

*includes expenditure on ongoing units

APPENDIX XV
Details of expenditure on inadmissible works incurred under BRGF
(Reference: Paragraph 4.2.3.2, Page 62)

Sl. No.	Name of LSGIs	Name of work	Expenditure (₹ in lakh)
1	District Panchayat, Palakkad	Construction of quarters for Senior Officers of Agriculture Department, Malampuzha, Construction of conference hall in PAU, Construction of Secretariat building for DPC, Construction of sevana kendras for MPs of Palakkad District	148.48
2	District Panchayat, Wayanad	Renovation/ modification of auditorium of District Panchayat, Maintenance of District Collector's suite at Collectorate and electrification of Camp Office	12.69
3	Block Panchayat, Kollengode	Office building for ICDS at Puthunagaram, Rajiv Gandhi Seva Kendra for MGNREGS	30.15
4	Block Panchayat, Nenmara	Construction and electrification of Doctor's Quarters at Community Health Centre, Nenmara	33.44
5	Block Panchayat, Sreekrishnapuram	Construction of Block Panchayat Office building	24.00
Total			248.76

APPENDIX XVI
Details of components of SJSRY
(Reference: Paragraph 4.3.1, Page 64)

Name of major components	Details of components/ assistance to beneficiaries
USEP	Give assistance to individual urban poor beneficiaries for setting up gainful self-employment ventures. The maximum allowable project cost is ₹ two lakh for which subsidy is 25 per cent subject to maximum of ₹ 50,000, beneficiary contribution is five per cent and the balance amount is to be received through bank loan.
UWSP	It is a special incentive extended for urban poor women to set up self employment ventures in a group consisting of at least five urban poor women. The group is entitled to a subsidy of ₹ three lakh or 35 per cent of the cost of project or ₹ 60,000 per member of group whichever is less. The remaining amount will be mobilized through bank loan and margin money.
STEP-UP	Provide assistance for skill formation/upgradation of the urban poor to enhance their capacity to undertake self employment as well as access better salaried employment. The average unit cost allowed for training will not exceed ₹ 10,000 per trainee.
UWEP	Seeks to provide wage employment to BPL beneficiaries by utilising their labour for construction of socially and economically useful public assets only in towns/cities with population up to five lakh. Material labour ratio for work under the programme shall be maintained at 60:40.

APPENDIX XVII
Diversion of SJSRY fund
(Reference: Paragraph 4.3.7.5; Page 70)

Name of Institution	Period	Amount diverted from SJSRY	Purpose for which the fund diverted
Chalaky CDS	2007-08	349740	Repayment of thrift deposit
Cherthala CDS	2008-09	45000	Payment of subsidy to 'Yuvasree' beneficiaries
Kudumbashree State Mission	2007-08 to 2010-11	4917000	Expenses relating to BSUP, salary to consultants in DMCs, etc.
Kunnamkulam CDS	2010-11	87500	Various miscellaneous expenses
Nedumangad CDS	2008-09 to 2011-12	380997	Various miscellaneous expenses
Thalassery CDS	3/2007	371435	Repayment of KURDFC loan
Total		6151672	

APPENDIX XVIII

Activities to be executed under the project as per the guidelines

(Reference: Paragraph 4.4.2, Page 72)

- i. Development of small water harvesting structures such as low-cost farm ponds, nalla bunds, check-dams, percolation tanks and other ground water recharge measures.
- ii. Renovation and augmentation of water sources, desiltation of village tanks for drinking water/irrigation/fisheries development.
- iii. Fisheries development in village ponds/tanks, farm ponds etc.
- iv. Afforestation including block plantations, agro-forestry and horticultural development, shelterbelt plantations, sand dune stabilization, etc.
- v. Pasture development either by itself or in conjunction with plantations.
- vi. Land Development including in-situ soil and moisture conservation measures like contour and graded bunds fortified by plantation, bench terracing in hilly terrain, nursery raising for fodder, timber, fuel wood, horticulture and non-timber forest product species.
- vii. Drainage line treatment with a combination of vegetative and engineering structures.
- viii. Repair, restoration and up-gradation of existing common property assets and structures in the watershed to obtain optimum & sustained benefits from previous public investments.
- ix. Crop demonstrations for popularizing new crops/varieties or innovative management practices.
- x. Promotion and propagation of non-conventional energy saving devices, energy conservation measures, bio fuel plantations etc.

APPENDIX XIX
Analysis of DAPs and activities executed
(Reference: Paragraph 4.4.3.1, Page 73)

Name of project	Activities covered in DAPs violating the guidelines	Activities executed in violation of DAPs and guidelines
Anchal	Construction of side protection wall to streams, cleaning and deepening of streams, construction of bore wells	Construction of side protection walls to roads, private lands, side protection wall to private lands on the banks of streams, goat rearing units, centripetal terracing of coconut tree, vegetable cultivation, construction of culvert, stone bund, protection work of a path
Kottarakkara	De-silting of drainage canals, side protection works of streams	Construction of side protection walls to streams, de-silting of streams, stone pitched and earthen boundaries to private lands, field bund
Chadayamangalam	In conformity with guidelines	In conformity with guidelines
Madappally (West)	Construction of protection bunds to paddy fields, deepening/de-weeding of streams. Side protection to streams, construction of motor pump sheds, lift irrigation, tractor bund, drainage canal, etc.	Construction of protection bunds to paddy fields, de-silting, deepening and de-weeding, renovation of streams, construction of side protection wall to streams and construction of motor pump sheds, banana and vegetable cultivation
Madappally (East)	Construction of protection bunds to paddy fields, de-silting, deepening and de weeding of streams, construction of side protection wall to streams, construction of motor pump sheds, bee keeping, poultry, etc.	Construction of protection bunds to paddy fields, deepening and de-weeding of streams, construction of tube wells, side protection wall to streams, construction of motor pump sheds, cattle and goat rearing, bio gas plant, bee keeping, banana cultivation, construction of culvert, processing unit
Lalam	DAP was not prepared	Construction of side protection wall to streams, and roads, de-silting of streams, construction of canal to paddy fields, earthen bunds to private lands
Ollukkara	In conformity with guidelines	Construction of side protection of private lands, culverts, agricultural activities, biogas plants, bee keeping, poultry farming, distribution of nutmeg seedling, ginger, distribution of fertilizer, construction of culvert, wormy compost, cultivation of banana, vegetable and coconut
Pazhayannur	In conformity with guidelines	De-silting of canals, side protection to streams/ roads, horticulture, repair of cheerp, renovation of canal
Thirurangadi	Connectivity of field by tractor ridges and ramp, widening, deepening, de-weeding of streams, stream bank stabilization, canal repair, etc.	Construction of canal, side protection and tractor slab to streams, side protection works to paddy fields, renovation work to lift irrigation
Eranad	In conformity with guidelines	Side protection to streams, renovation of canals and streams, side protection to paddy fields, construction of stream

APPENDIX XX
Details of expenditure on each project
(Reference: Paragraph 4.4.4, Page 76)

(₹ in lakh)

Sl. No.	Name of project	Total project cost	Central Share received	State share received	Total fund including interest	Expenditure ⁴	Surrendered Amount	Balance with Implementing Agencies
1	Devikulam	300.00	41.25	3.75	55.01	54.58	Nil	0.42
2	Ottappalam	300.00	200.99	18.52	233.10	232.82	0.60	(-) 0.32
3	Eranadu	300.00	201.55	18.75	236.28	233.79	2.72	(-) 0.23
4	Perumkadavila	300.00	119.44	11.25	136.15	127.06	Nil	9.09
5	Parassala	300.00	119.47	11.25	131.11	122.91	Nil	8.20
6	Anchal	182.82	72.90	6.86	84.87	80.28	3.60	0.99
7	Koipuram	107.16	43.44	3.95	51.08	48.16	Nil	2.92
8	Madapally (East)	300.00	201.94	11.25	220.19	215.88	Nil	4.31
9	Veliyanadu	119.40	47.74	4.48	54.00	49.68	4.38	(-) 0.06
10	Lalam	300.00	119.47	11.25	144.89	125.52	2.76	16.61
11	Elamdesam	300.00	122.24	11.11	134.87	22.34	Nil	112.53
12	Ollukkara	300.00	201.70	11.25	232.99	155.20	77.77	0.02
13	Malampuzha	147.48	59.89	5.53	69.86	68.86	0.63	0.37
14	Thirurangadi	300.00	122.55	11.14	144.84	108.58	37.65	(-) 1.39
15	Parakkode	125.94	51.95	4.73	61.69	60.41	Nil	1.28
16	Kottarakkara	133.08	53.84	4.90	61.61	47.17	14.44	Nil
17	Pandalam	222.84	90.89	8.27	102.14	52.66	Nil	49.48
18	Aryadu	175.20	70.93	6.57	79.47	60.47	18.99	0.01
19	Madapally (West)	648.90	263.47	24.33	301.65	299.36	3.38	(-) 1.09
20	Pazhayannur	385.80	259.89	23.89	294.87	258.56	36.31	Nil
21	Chelannur	172.14	23.66	2.15	27.77	20.43	Nil	7.34
22	Ambalappuzha	341.10	138.35	12.79	159.89	159.75	0.59	(-) 0.45
23	Pattanakkadu	228.39	90.31	9.32	101.61	100.45	1.20	(-) 0.04
24	Neeleswaram	354.00	144.75	13.15	172.48	123.19	Nil	49.29
25	Manjeswaram	354.00	144.76	13.27	173.34	110.94	Nil	62.40
26	Chadayamangalam	473.94	306.07	29.90	348.08	255.87	Nil	92.21
Total		7172.19	3313.44	293.61	3813.84	3194.92	205.02	413.90

⁴ Includes administrative expenses