



Appendices

Appendix 1.1
(Reference: Paragraph 1.7.2, Page 6)
Details of Departmental Notes pending as of 31 December 2013

Sl. No.	Department	Year of Audit Report (Civil)										Total		
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		2011-12 [#]	
1	Commerce & Industries	--	--	--	--	--	--	--	01	--	--	--	01	01
2	Co-operation	--	--	--	--	01	--	--	--	--	--	--	--	01
3	Forest, Environment & Ecology	01	--	01	--	--	--	01	02	--	02	01	08	08
4	Public Works, Ports & Inland Water Transport	--	--	01	--	--	--	--	--	--	01	--	02	02
5	Tourism	--	--	--	--	--	--	--	--	--	01	--	01	01
6	Water Resources (Minor Irrigation)	--	--	--	02	--	---	--	03	02	01	03	11	11
	Total	01	--	02	02	01	--	01	06	02	05	04	24	24

Report No. 5 (Economic Sector) of the year 2013

Appendix 1.2
(Reference: Paragraph 1.7.3, Page 6)
Number of paragraphs/reviews yet to be discussed by PAC as of 31 December 2013

Sl. No.	Department	Year of Audit Report (Civil)												Total									
		92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04		04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12 [#]	
1	Commerce & Industries	-	-	-	-	-	2	1	1	-	-	-	-	-	1	-	1	-	-	1	-	-	7
2	Co-operation	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2
3	Forest, Environment & Ecology	1	-	1	2	-	-	-	2	3	-	1	-	-	-	-	2	-	-	2	1	1	16
4	Horticulture					1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
5	Information Technology, Bio-technology & Science and Technology	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	2
6	Public works, Ports & Inland Water Transport	-	2	2	4	1	-	-	-	-	-	1	-	-	-	-	1	-	-	1	-	-	12
7	Rural Development & Panchayat Raj	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
8	Tourism	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
9	Water Resources (Major & Medium)	14	7	7	6	8	7	2	2	6	2	2	1	-	-	-	1	-	-	1	-	-	68
10	Water Resources (Minor Irrigation)	1	5	3	5	4	2	-	-	-	-	1	2	1	-	-	3	2	2	1	3	3	33
	Total	17	15	13	17	13	12	4	3	9	2	7	3	2	1	1	8	3	6	4	4	144	

Report No. 5 (Economic Sector) of the year 2013

APPENDIX 2.1
(Reference: Paragraph 2.1.8.2, Page 19)

Statement showing district-wise comparison of mulberry area as at the beginning of 2008-09 and end of 2012-13

A. Districts where decrease in mulberry area was noticed (in hectares)

District	As on 31.03.2008	As on 31.03.2013	Decrease in area	Percentage decrease
Bangalore Urban	1,556	991	565	36
Bangalore Rural	5,454	5,353	101	2
Bagalkote	530	344	186	35
Belgaum	620	329	291	47
Bellary	1,100	805	295	27
Bijapur	265	204	61	23
Chamarajanagar	7,960	1,846	6,114	77
Chikkaballapur	16,769	12,928	3,841	23
Chickmagalur	144	132	12	8
Chitradurga	1,658	1,264	394	24
Dakshina Kannada	110	32	78	71
Davangere	413	213	200	48
Dharwad	92	59	33	36
Gadag	197	148	49	25
Gulbarga	397	235	162	41
Hassan	1,431	857	574	40
Haveri	861	804	57	7
Kodagu	115	23	92	80
Kolar	20,130	14,269	5,861	29
Koppal	207	163	44	21
Mandya	15,008	14,068	940	6
Mysore	2,522	1,585	937	37
Shimoga	341	301	40	12
Tumkur	2,511	2,201	310	12
Udupi	55	29	26	47
Uttara Kannada	243	234	9	4
Total	80,689	59,417	21,272	

B. Districts where increase in mulberry area was noticed

District	As on 31.03.2008	As on 31.03.2013	Increase in area	Percentage increase
Bidar	314	345	31	10
Ramanagara	8,808	12,722	3,914	44
Raichur	263	315	52	20

APPENDIX 2.2
(Reference: Paragraph 2.1.9.1, Page 23)

**Statement showing subsidies granted in violation of scheme guidelines under
Catalytic Development Programme**

Name of the component	Office	Instances of irregular/extra payments made		
		Number of cases	Amount (₹ in lakh)	Nature of observation
Mulberry in new area	Haveri	5	0.14	As per guidelines, subsidy of ₹ 4,125 per acre shall be granted for a minimum area of one acre up to a maximum area of one hectare. Contrary to this, subsidy was granted to farmers having mulberry plantation in less than one acre of land
	Gadag	2	0.05	
	Tumkur	289	10.02	
	Ramanagar	487	14.3	
	Bangalore R	154	5.01	
	Chikkaballapur	267	7.63	
	Total	1,204	37.15	
Rearing house	Haveri	98	61.15	As per guidelines, subsidy ranging from ₹ 25,000 to ₹ 75,000 shall be granted to the farmer subjected to the condition that those who availed ₹ 25,000 subsidy should raise one BV crop per year, those availed ₹ 50,000 should raise two BV crops per year and those availed ₹ 75,000 should raise BV crop throughout the year. Contrary to this, subsidy was granted to farmers who were not raising prescribed minimum number of BV crops.
	Gadag	79	57.25	
	Tumkur	183	107.65	
	Ramanagar	7	1.75	
	Bangalore R	192	110.25	
	Bagalkot	103	67.75	
	Dharwad	28	18.45	
	Chikkaballapur	246	143.25	
Total	936	567.50		
Drip irrigation	Ramanagar	75	16.81	Certificate of non-availment of similar benefit from other departments was not furnished and minimum two BV crops not raised.
Equipment	Haveri	31	9.09	As per guidelines, subsidy was applicable to farmers raising BV crops only. Contrary to this, subsidy was granted to farmers who were not raising BV crops
	Gadag	12	3.43	
	Ramanagar	246	31.74	
	Bangalore R	1,209	197.5	
	Bagalkot	4	0.75	
	Dharwad	21	4.72	
	Chikkaballapur	1,876	347.09	
	Total	3,399	594.32	
	Haveri	2	0.55	As per guidelines, subsidy was applicable to farmers having minimum one acre of irrigated land. However, subsidy was granted to farmers who were having less than one acre of land.
	Ramanagar	82	7.72	
	Bangalore R	174	28.49	
	Tumkur	8	1.3	
	Chikkaballapur	123	21.62	
	Total	389	59.68	
Grand total	6,003	1,275.46		

APPENDIX 2.3
(Reference: Paragraph 2.1.10.2, Page 26)

Statement showing works turned out at various types of farms and corresponding revenue earned and expenditure incurred during the period from 2008-09 to 2012-13

Year	Type of farm	No. of farms	Area of the farm (acres)	Plantation area (acres)	Leaves harvested (in kg)	Cocoons harvested (in lakh)	Expenditure (₹ in lakh)	Revenue (₹ in lakh)
2008-09	P1	63	1,570.87	65.34	70,936.60	7.23	429.47	7.97
	P2	12	372.97	26.84	1,44,739.70	14.07	125.15	7.52
	P3	12	327.38	11.81	65,039.96	18.86	122.27	7.62
	P4	1	11.24	1.00	1,714.00	0.57	32.11	1.27
	Total	88	2,282.46	104.99	2,82,430.26	40.74	709.00	24.38
2009-10	P1	63	1,570.87	65.34	67,661.50	2.53	327.16	6.14
	P2	12	372.97	26.84	60,457.21	13.17	136.56	7.70
	P3	12	327.38	11.81	55,866.19	16.18	132.66	6.59
	P4	1	11.24	1.00	2,310.00	0.56	35.16	1.43
	Total	88	2,282.46	104.99	1,86,294.90	32.44	631.54	21.86
2010-11	P1	63	1,621.75	78.50	72,096.70	3.08	423.73	5.58
	P2	12	372.97	26.84	64,543.55	13.94	139.18	6.64
	P3	12	327.38	11.81	50,375.64	16.07	142.18	8.48
	P4	1	11.24	1.00	2,480.00	0.55	41.36	1.69
	Total	88	2,333.34	118.15	1,89,495.89	33.64	746.45	22.39
2011-12	P1	63	1,621.75	65.34	55,924.25	2.34	397.51	5.05
	P2	12	372.97	29.84	66,871.95	14.64	161.62	9.57
	P3	12	327.38	11.81	44,867.35	13.25	164.39	6.29
	P4	1	11.24	1.00	2,715.00	0.57	53.01	1.98
	Total	88	2,333.34	107.99	1,70,378.55	30.80	776.53	22.89
2012-13	P1	63	1,621.75	65.14	1,57,653.10	4.03	418.31	9.61
	P2	12	372.97	26.84	62,850.24	15.21	170.37	11.71
	P3	12	327.38	11.81	41,636.38	12.76	172.98	6.53
	P4	1	11.24	1.00	2,668.00	0.58	60.17	2.21
	Total	88	2,333.34	104.79	2,64,807.72	32.58	821.83	30.06
Total				P1	4,24,272.15	19.22	1,996.18	34.35
				P2	3,99,462.65	71.03	732.88	43.14
				P3	2,57,785.52	77.11	734.48	35.51
				P4	11,887.00	2.83	221.81	8.58
GRAND TOTAL					10,93,407.32	170.19	3,685.35	121.58

APPENDIX 2.4
(Reference: Paragraph 2.1.11.1, Page 28)

**Statement showing cadre-wise sanctioned strength and working strength in
Sericulture Department**

Sl No	Cadre	Sanctioned strength	Working strength as of 31.03.2013
1	Commissioner for Sericulture Development and Director of Sericulture	1	1
2	Additional Directors	2	1
3	Chief Accounts Officer	1	1
4	Joint Directors	7	7
5	Joint Registrar	1	1
6	Chief Economist	1	1
7	Executive Engineers	1	1
8	Deputy Directors of Sericulture	61	59
9	Administrative Officers	1	1
10	Accounts Officers	3	2
11	Asst Executive Engineers	5	5
12	Asst Engineers	7	1
13	Asst Directors of Sericulture	214	202
14	Sericulture Extension Officers	238	144
15	Gazetted Managers 1 & 2	36	31
16	Accounts Assistants	1	0
17	Accounts Superintendants	1	0
18	Superintendants	76	69
19	Senior Sericulture Inspectors	1	1
20	Junior Engineers	6	5
21	Inspectors of Co operative Societies	2	2
22	Sericulture Inspectors	965	867
23	Draftsman	1	0
24	First Division Assistants	234	180
25	Stenographers	24	12
26	Sericulture Demonstrators	1,078	879
27	Second Division Assistants	97	87
28	Sericulture Operatives	540	300
29	Typists	71	47
30	Melvicharaka	1	1
31	Drivers	216	145
32	Mechanics 1 & 2	5	4
33	Helpers	47	40
34	Cleaner	1	1
35	Weighers	9	7
36	'D' Group employees	520	477
Total		4,475	3,582

APPENDIX 3.1
(Reference: Paragraph 3.1.2.4, Page 56)
Statement of extra road length

Sl No	MDR/ SH	Actual length (in km)	No. of works proposed	Estimated cost (₹ crore)	Road length as per estimate (in km)	Extra road length (in km) (col 6 – 3)	No. of works admissible (col 3 ÷ average length of 0.325 km)	Extra works executed	Addl financial implications (₹ in crore)	No. of works paid	Amount paid on excess length (₹ in crore)
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1	MDR5	5.20	57	1,096.24	18.525	13.325	16	41	8.11	56	8.17
2	MDR10	20.60	80	1,572.30	26.000	5.400	63	17	3.29	62	-
3	MDR12	19.00	62	1,217.10	20.150	1.150	58	4	0.70	36	-
4	MDR13	8.80	33	658.75	10.725	1.925	27	6	1.17	32	1.02
5	SH85	32.00	135	2,691.86	43.875	11.875	98	37	7.23	48	-
6	SH94	44.70	186	3,703.35	60.450	15.750	138	48	9.58	62	-
TOTAL		130.30	553	10,939.60	179.725	49.425	400	153	30.08	296	9.19

APPENDIX 3.2
(Reference: Paragraph 3.1.2.7, Page 60)

Statement of fake bills paid to contractors during 2011-12

Sl No.	Name of the work	Vr No. & date	SER No.	MB No. & page No.	Amount paid (in ₹)	Remarks
1	Improvements & asphaltting to Bangalore Jalasur road near Bhyranahalli gate	DBR 1127/21.11.2011	600/11-12	653/17-22	19,95,198	This work had already been paid vide DBR No. 860/28.10.2011, MB No. 500 page 62-74, amount ₹ 19,95,198. Hence, bogus bill.
2	Improvements to Bangalore to Jalasur Road near Jamalsaheb house	196/18.1.12	598/11-12	653/1-10	19,95,198	Already paid vide Vr No. 545 dated 29.10.11 MB No. 646/1-2, 96
3	Improvements and asphaltting to Bangalore-Jalasur road near Kondahally gate.	195/18.1.12	599/11-12	653/7-12	19,95,198	Already paid vide Vr No. 544 dated 29.10.11 MB 500/48-61
4	Improvements to Kagimadu – Adarangi – Veerapura road in Thigalara Palya	480A/22.3.12	1490/11-12	473/32-34	20,54,405	The work was already paid vide Vr No. 480/22.3.12.
5	Improvements to road from NH 48 to Lakkenahalli via Akkinatu at km 4:00	929/31.3.12	462/11-12	645/32-36	9,29,932	This is not the work approved vide SER No.462/11-12. The approved work (viz Improvements to Bagepalli – Halguri at ch 0.00 to 0.150 mtrs) was already paid vide Vr No. 181/8-10-11 for ₹ 19,19,687. Hence the claim is bogus.
6	Improvements to road curve near Tippagondanahalli village in Magadi taluk.	315/24.2.12	1651/11-12	725/44-46	19,50,000	Work already paid vide Vr No. 492/22.3.12 MB No.725/47-49 ₹ 20,15,500
7	Improvements & Asphaltting to Byaladakere - Gollahalli to join Gudemarana halli road	102/13.1.12	1073/11-12	701/1-7	19,98,000	This work is already paid vide Vr No.9 dated 3.12.11 amount ₹ 19,99,000 MB No. 397/98-103 (MB not produced)
8	Construction of Masonry Drain to the right of pump house on Rangatah playa approach road on Kudur – Shivagange road	490A/22.3.12	1634/11-12	723/6-7	20,50,000	This work was already paid vide Vr No. 490/22.3.12 for ₹ 20,39,800 Vr No.490A was a fake bill prepared on Xerox copy of Vr No. 490/22.3.12 and not signed by anybody.
9	Improvement to Kagimadu – Adarangi – Veerapura road at km 1.90	479/22.3.12	1491/11-12	473/35-38	20,54,000	As per MB the work is post monsoon maintenance of Ammanahalli road to join shanabhoganahalli in Ramanagara sub-division. Moreover, the MB No.473 pertained to No.1 Ramanagara Sub-division.
TOTAL					1,70,21,931	

APPENDIX 3.3
(Reference: Paragraph 3.1.3, Page 65)

Statement showing the calculation of MSA as per IRC 37-2001 and avoidable extra expenditure on excess thickness of pavement

Sl. No.	Name of the Road/work	VDF as per IRC 37	CBR Value	MSA worked out as per IRC	Thickness Required in mm	Thickness provided	Excess thickness provided	Excess quantity executed in M3			Tender rate			Extra cost
								GSB	DBM	BC	GSB	DBM	BC	
1	Srirangapatana MM Hills Road Ch 24.3 to 48.30 (SH 79)	4.5	8	77	390	510	120	11,420	1,400	0	882	7,640	9,000	2,07,68,440
	Srirangapatana MM Hills Road Ch 0 to 37.2 and 48.31 to 65 (SH79) - 0 to 23 km	3.5	8	8	300	460	160	26,995	9,576	0	961.96	7,242	8,207.1	9,53,17,502
2	Srirangapatana MM Hills Road Ch 0 to 37.2 and 48.31 to 65 (SH79) - 23 km to 37.2 km	4.5	8	79	390	510	120	15,392	1,820	0	917.92	7,515	8,961.95	2,78,05,925
	Srirangapatana MM Hills Road Ch 0 to 37.2 and 48.31 to 65 (SH79) - 48.30 to 59.6 km	3.5	8	11	325	510	185	13,367	5,927	790	910.05	7,507	8,962	6,37,38,607
3	Madapura- Talakad Road (MDR)	3.5	8	31	360	510	150	5,710	1,400	350	882	7,600	8,515	1,86,56,470
4	Sira Nanjangud Road (SH 84)	3.5	8	26	340	510	170	16,870	6,292	1,049	936	7,514.9	9,479.41	7,30,17,972
5	Madapura- Talakad- Saragur Hand Post Road (MDR)	3.5	8	32	360	510	150	13,622	3,221	805	750	7,500	9,000	4,16,19,000
6	Talakad- Vijayapura- Holesalu Road (MDR)	3.5	8	16	325	510	185	20,175	8,946	1,193	965	6,500	8,201	8,74,01,668
TOTAL											42,83,25,584			