

Appendices

Appendices

Appendix – 1.1

(Reference: Paragraph 1.10; Page 5)

Year-wise break up of outstanding Inspection Reports/ Paras upto March 2014 of selected Drawing and Disbursing Officers

(₹ in crore)

Period	Ayurveda Department			Rural Development Department			Total		
	IRs	Paras	Amount	IRs	Paras	Amount	IRs	Paras	Amount
Up to March 2004	8	8	0.64	134	212	10.02	142	220	10.66
2004-05	4	4	0.83	10	13	0.94	14	17	1.77
2005-06	1	1	0.02	16	21	0.94	17	22	0.96
2006-07	5	6	0.42	28	49	10.65	33	55	11.07
2007-08	4	4	0.26	28	46	8.23	32	50	8.49
2008-09	1	1	0.17	31	69	15.60	32	70	15.77
2009-10	0	0	0.00	35	70	22.09	35	70	22.09
2010-11	1	1	7.01	22	68	37.19	23	69	44.20
2011-12	1	3	1.82	20	76	43.75	21	79	45.57
2012-13	0	0	0.00	24	124	67.97	24	124	67.97
2013-14	7	30	43.91	3	34	24.46	10	64	68.37
Total	32	58	55.08	351	782	241.84	383	840	296.92

Appendix – 1.2

(Refer paragraph 1.10; page 5)

Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2014

(₹ in crore)

Sl. No.	Type of irregularities	Ayurveda Department		Rural Development Department		Total	
		Para	Amount	Para	Amount	Para	Amount
1.	Drawal of funds in advance of requirement	8	12.69	102	55.04	110	67.73
2.	Non-adjustment of contingent advances	3	19.09	18	0.68	21	19.77
3.	Excess/ irregular expenditure for want of sanctions	3	0.37	35	7.78	38	8.15
4.	Wasteful/ infructuous/ unfruitful expenditure	7	6.66	81	75.61	88	82.27
5.	Diversion of funds	1	0.00	18	2.20	19	2.20
6.	Overpayment, non-recovery of rent, advances/ miscellaneous recoveries	15	0.15	76	0.68	91	0.83
7.	Non-production of actual payees' receipts	1	0.01	3	0.01	4	0.02
8.	Outstanding loans	0	0.00	63	3.52	63	3.52
9.	Idle machinery/ equipment including vehicles	1	0.01	16	0.23	17	0.24
10.	Non-accounting/ shortage of stores/ cash, etc.	1	0.00	19	0.35	20	0.35
11.	Non-recoupment of expenditure	0	0.00	1	0.37	1	0.37
12.	Misappropriation of stores/ cash/ funds	1	0.01	29	6.74	30	6.75
13.	Incomplete/ abandoned works	0	0.00	35	3.47	35	3.47
14.	Loss/ theft embezzlement/ defalcation, etc.	1	0.00	25	0.25	26	0.25
15.	Non-production of UCs	1	10.78	10	8.32	11	19.10
16.	Non-disposal of unserviceable articles of stores	0	0.00	13	0.14	13	0.14
17.	Non-reconciliation with treasuries/ banks	0	0.00	18	3.81	18	3.81
18.	Non-utilisation of Grants-in-aid	1	0.72	6	0.38	7	1.10
19.	Non-deposit of interest in treasuries	2	4.11	44	28.08	46	32.19
20.	Miscellaneous irregularities	12	0.48	170	44.18	182	44.66
Total		58	55.08	782	241.84	840	296.92

Appendix – 1.3

(Refer paragraph 1.12; page 6)

Statement showing Status of Accounts of the autonomous bodies

Sl. No.	Name of the body	Period of entrustment	Year upto which Accounts were rendered	Date of submission of Accounts	Delay in Submission of Accounts (in months)	Period upto which Separate Audit Report is issued	Date of placement of SAR in the Legislature
1.	HP State Legal Service Authority, Shimla	May 2009	2012-13	29.08.2013	2 months	2011-12	26.08.2013
2.	District Legal Service Authority, Shimla	May 2009	2012-13	26.10.2013	4 months	2011-12	26.08.2013
3.	District Legal Service Authority, Kinnaur	May 2009	2012-13	30.10.2013	4 months	2011-12	26.08.2013
4.	District Legal Service Authority, Dharamshala	May 2009	2012-13	12.08.2013	1½ months	2011-12	26.08.2013
5.	District Legal Service Authority, Nahan	May 2009	2012-13	23.10.2013	4 months	2011-12	26.08.2013
6.	District Legal Service Authority, Hamirpur	May 2009	2012-13	28-10-2013	4 months	2011-12	26.08.2013
7.	District Legal Service Authority, Solan	May 2009	2012-13	29.09.2013	3 months	2011-12	26.08.2013
8.	District Legal Service Authority, Mandi	May 2009	2012-13	22.08.2013	2 months	2011-12	26.08.2013
9.	District Legal Service Authority, Una	May 2009	2012-13	28.09.2013	3 months	2011-12	26.08.2013
10.	District Legal Service Authority, Chamba	May 2009	2012-13	08.08.2013	1 month	2011-12	26.08.2013
11.	District Legal Service Authority, Kullu	May 2009	2012-13	06.09.2013	2 months	2011-12	26.08.2013
12.	District Legal Service Authority, Bilaspur	May 2009	2012-13	08.08.2013	1 month	2011-12	26.08.2013
13.	HP Building and other Construction workers Welfare Board, Shimla	2009-10 onwards	2012-13	02.05.2014	10 months	2011-12	Not placed
14.	HP State Veterinary Council, Shimla	2005-06	2012-13	23.10.2013	4 months	2012-13	26.01.2014

Appendix – 2.1

(Refer Paragraph 2.1.20; Page 22)

Findings of survey conducted by SSA project team to assess the enhancement in students' learning achievements and progress

1. Out of total 5,08,944 students of class-II to VIII surveyed, 16,823 (3.30 *per cent*), 13,785 (2.70 *per cent*), 16555 (3.30 *per cent*) and 12,066 (2.40 *per cent*) students scored 0 on 100 in English, Hindi, Mathematics, and Science respectively.
2. Students have moved to the next higher level without actually acquiring class level desired learning level. The class wise achievement was as given below:
 - 50 *per cent* students entered class-II without actually acquiring class level competences.
 - 20 *per cent* students of class-III were at beginner level and could not identify alphabets and numbers.
 - Only 2-8 *per cent* students of class-IV have actual class appropriate attainment level.
 - Only 10-16 *per cent* students of class-V could attempt class appropriate questions while 35 *per cent* students were at beginner level where they can't read and write.
 - Only 16 *per cent* students were at class-VI appropriate level.
 - Only 10 *per cent* students of class-VII have class appropriate competence level.
 - Only 2-6 *per cent* students of class-VIII have class appropriate competence and 16-38 *per cent* students were at very low level of learning.

Appendix-2.2

(Refer Paragraph- 2.4.6.1; page 63)

Statement showing the functions to be transferred to MC by the Government

Sr. No.	Name of function to be transferred to MC by the Government	Status
1.	Urban planning including town planning.	Fully transferred
2.	Regulation of land use and construction of building.	-do-
3.	Planning for economic and social development.	-do-
4.	Roads and bridges.	-do-
5.	Water supply for domestic, industrial and commercial purposes.	-do-
6.	Public health, sanitation conservancy and solid waste management.	Transferred partially
7.	Fire services.	Not transferred
8.	Urban forestry, protection of the environment and promotion of ecological aspects.	Fully transferred
9.	Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded.	Not transferred
10.	Slum improvement and up gradation.	Transferred fully
11.	Urban poverty alleviation.	-do-
12.	Provision of urban amenities and facilities such as parks, gardens, playground.	Transferred partially
13.	Promotion of cultural, educational and aesthetic aspects.	Not transferred
14.	Burials and burial grounds, cremations, cremation ground and electric crematoriums.	Transferred fully
15.	Cattle pounds prevention of cruelty to animals.	-do-
16.	Vital statistics including registration of births and deaths.	-do-
17.	Public amenities including street lighting parking lots, bus stops and public conveniences.	Transferred partially
18.	Regulations of slaughter house and tanneries.	Transferred fully

Appendix-3.1

(Refer Paragraph- 3.12.1.3; page 96)

**Year-wise details of original budget and
re-appropriation of budget under Backward Area Sub Plan for the year 2011-14
(₹ in crore)**

Sl. No.	Name of Sector	Year 2011-12		Year 2012-13		Year 2013-14		Total		
		O*	R#	O	R	O	R	O	R	Diff.
1.	Agriculture	0.03	0	0.04	0.01	0.04	0	0.11	0.01	(-) 0.10
2.	Animal Husbandry	0.02	0.05	0.03	0.03	0.03	0.08	0.08	0.16	(+) 0.08
3.	Ayurveda	0.06	0.02	0.10	0.20	0.08	0	0.24	0.22	(-) 0.02
4.	Elementary Education	0.33	0.41	0.55	0.39	0.40	0.27	1.28	1.07 (6)	(-) 0.21
5.	Higher Education	0.65	0.37	1.11	0.50	0.79	0.60	2.55	1.47 (8)	(-) 1.08
6.	Horticulture	0.03	0	0.04	0.01	0.04	0	0.11	0.01	(-) 0.10
7.	Industry	0.03	0	0.04	0.07	0.04	0	0.11	0.07	(-) 0.04
8.	Minor Irrigation	0.01	0	0.02	0.01	0.03	0	0.06	0.01	(-) 0.05
9.	Road and Bridge	0.98	2.57	1.95	3.67	2.45	4.02	5.38	10.26 (59)	(+) 4.88
10.	Rural Health	0.77	0.18	1.16	0.27	0.85	0	2.78	0.45	(-) 2.33
11.	Rural Water Supply	0.83	0.34	1.58	1.69	1.58	1.54	3.99	3.57 (20)	(-) 0.42
12.	Soil Conservation	0.05	0.01	0.08	0.02	0.06	0.08	0.19	0.11	(-) 0.08
13.	Social Forestry	0.16	0	0.22	0.05	0.20	0	0.58	0.05	(-) 0.53
	Total	3.95	3.95	6.92	6.92	6.59	6.59	17.46	17.46	

Source: Information supplied by the Department

Note: Figures in parenthesis indicate percentage.

* Original allocation

Re-appropriation