

### Appendix 1.1

(Reference: Paragraph 1.9; Page 5)

#### Statement showing year-wise breakup of outstanding Inspection Reports and Paragraphs

Sr. No.	Year	Number of Inspection Reports	Number of Paragraphs	Amount (₹ in crore)
1	1999-2001	4	8	3.78
2	2001-2002	1	7	0.02
3	2002-2003	1	1	-
4	2003-2004	17	25	35.80
5	2004-2005	12	16	24.74
6	2005-2006	23	51	36.61
7	2006-2007	22	72	178.22
8	2007-2008	31	73	85.74
9	2008-2009	26	70	427.59
10	2009-2010	37	133	699.52
11	2010-2011	22	100	500.46
12	2011-2012	16	91	1,016.92
13	2012-2013	17	71	313.98
<b>Total</b>		<b>229</b>	<b>718</b>	<b>3,323.38</b>

**Appendix 1.2**

**(Reference: Paragraph 1.9; Page 5)**

**Detail of nature of irregularities pointed out through outstanding  
Inspection Reports**

**(₹ in crore)**

<b>Sr. No.</b>	<b>Nature of irregularities</b>	<b>Number of Paragraphs</b>	<b>Amount</b>
1.	Non-recovery/short recovery of service charges, demolition charges and other recoveries	131	642.33
2.	Excess expenditure, excess payment, irregular /wasteful/ avoidable expenditure and unfruitful/ injudicious expenditure	139	526.10
3.	Non-obtaining/Non-production of utilisation documents, suspected embezzlement and non-production of record	22	6.48
4.	Undue benefit to contractors	107	161.22
5.	Irregular purchase, blockade of funds, over budget, non-obtaining of technical sanction/ administrative approval and mis-utilisation/non-utilisation of Government money/ loans	111	1,556.90
6.	Non-adjustment of advance payments/miscellaneous advances	30	191.90
7.	Non deduction of Labour Cess/non maintenance of record	13	58.32
8.	Non removal of illegal structures and encroachments	8	106.46
9.	Non disposal of worn-out articles	12	0.54
10.	Other paragraphs relating to stock and store and irregularities of cash books	145	73.13
	<b>TOTAL</b>	<b>718</b>	<b>3,323.38</b>

### Appendix 1.3

(Reference: Paragraph 1.10; Page 6)

#### List of Outstanding Paragraphs to be discussed in PAC for the year 2008-09, 2009-10, 2010-11 and 2011-12

Sr. No.	Name of Department	Period	Total paras	Para No.
1.	Agriculture	2009-10	1	1.1
		2010-11	1	3.2.5
		2011-12	1	4.3.7
2.	Animal Husbandry and Dairying Department	2010-11	1	4.1
3.	Education	2009-10	1	2.4.1
		2010-11	1	2.1
		2011-12	3	4.1.3, 4.3.1, 5.1
4.	Finance	2009-10	1	2.6.1
5.	Food and Supplies	2010-11	1	3.3.6
		2011-12	1	4.2.5
6.	Forest	2010-11	1	2.2
7.	Home (Police)	2009-10	1	2.2.6
		2010-11	1	3.2.6
		2011-12	1	3.4
8.	Industries and Commerce	2008-09	1	2.4.1
9.	Health and Family Welfare	2011-12	1	4.1.1 (a)
10.	Social Justice and Empowerment	2009-10	2	2.1.1, 2.5.1
		2010-11	1	3.1.1
		2011-12	1	3.3
11.	Irrigation	2008-09	2	2.1.5, 2.3.8
		2009-10	3	2.2.2, 2.2.3 and 2.2.4
		2010-11	4	3.1.2, 3.2.1, 3.3.1, 3.3.2
		2011-12	3	2.2, 2.3, 4.1.2
12.	Home (Jail)	2009-10	-	2.6.1.(m)
13.	Public Works Department(B&R)	2009-10	2	2.2.1, 2.4.2
		2010-11	3	3.2.2, 3.2.3, 3.2.4
		2011-12	2	4.2.3, 4.3.5
14.	Public Works Department(P&H)	2009-10	4	1.3, 2.2.5, 2.4.3, 2.4.4
		2010-11	2	3.3.3, 3.3.4
		2011-12	5	4.1.1 (b), 4.2.4, 4.3.2, 4.3.3, 4.3.4
15.	Revenue	2008-09	1	2.5.1
		2010-11	1	2.3
16.	Rural Development	2009-10	1	2.5.2
		2011-12	1	2.4
17.	Transport	2009-10	1	2.3.2

Sr. No.	Name of Department	Period	Total paras	Para No.
		2011-12	2	4.2.6, 4.3.6
18	Administration of Justice	2008-09	1	2.2.1
		2011-12	1	4.2.2
19	Supplies and Disposals	2008-09	1	2.3.5(m)
20	Labour and Employment	2010-11	1	3.3.7
		2011-12	1	2.1
21	Women and child development Department	2009-10	1	1.2
22	Fisheries Department	2009-10	1	3.2
23	Panchyat Department	2011-12	1	3.1
24	Haryana Vidhan Sabha (Legislative Department)	2011-12	1	4.2.1
	<b>Total Paras</b>		<b>68</b>	

## Appendix 1.4

(Reference: Paragraph 1.10; Page 6)

## Details of Audit Report paragraphs for which replies are waited for the years 2008-09, 2009-10, 2010-11 and 2011-12 (Civil Reports ) as on 31 July 2013

Sr. No.	Name of Department	Period	Total paras	Para No.
1	Agriculture	2009-10	1	1.1
		2011-12	1	4.3.7
2.	Education	2010-11	1	2.1
		2011-12	2	4.1.3,4.3.1
3.	Technical Education	2011-12	1	5.1
4.	Finance	2009-10	1	2.6.1
5.	Forest	2010-11	1	2.2
6.	Home (Police and Jail)	2009-10	1	2.2.6
		2011-12	1	3.4
7.	Irrigation	2009-10	3	2.2.2, 2.2.3, 2.3.4
		2010-11	3	3.1.2, 3.2.1, 3.3.2
		2011-12	2	2.2, 4.1.2
8.	Public works Department (B&R)	2009-10	1	2.2.1
		2010-11	2	3.2.2, 3.2.3
		2011-12	1	4.2.3
9.	Public Works Department (P&H)	2010-11	1	3.3.4
10.	Revenue	2010-11	1	2.3
11.	Transport	2009-10	1	2.3.2
		2011-12	2	4.2.6, 4.3.6
12.	Social Justice and Empowerment	2009-10	2	2.1.1, 2.5.1
		2010-11	1	3.1.1
13.	Fisheries	2009-10	1	3.1
14.	Labour and Employment	2010-11	1	3.3.7
		2011-12	1	2.1
15.	Animal Husbandry and Dairying	2010-11	1	4.1
16.	Rural Development	2011-12	1	2.4
17.	Development and Panchayat	2011-12	1	3.1
18.	Health and Family welfare	2011-12	1	4.1.1 (a)
19.	Haryana Vidhan Sabha (Legislative Department)	2011-12	1	4.2.1
20.	Administration of Justice Department	2011-12	1	4.2.2
21.	Food and Supply	2011-12	1	4.2.5
	<b>Total</b>		<b>40</b>	

**Appendix 1.5**

**(Reference: Paragraph 1.10; Page 6)**

**List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Department**

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
4.	Food and Supplies	2002-03	4.6.8	23.89
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
		2011-12	2.4.10.2	2.60
6.	Women and Child Development	2009-10	1.12.13.1	8.25
			1.12.13.3	4.09
7.	Social Justice and Empowerment (District Red Cross Society)	2010-11	3.11	1.53
		2011-12	3.3.5.1	1,572.00
			3.3.5.2	71.00
8.	PWD (Irrigation)	2010-11	3.1.2	62.25
9.	Labour and Employment	2011-12	2.1.9.4	79.95
<b>Total</b>			<b>16</b>	<b>2,944.73</b>

**Say ₹ 29.45 crore**

### Appendix 1.6

(Reference: Paragraph 1.10; Page 6)

#### Details of outstanding recommendations of Public Accounts Committee on which the Government was yet to take final decision

Sr. No.	PAC Report	Total number of outstanding recommendations
1.	9 <sup>th</sup>	1
2.	14 <sup>th</sup>	1
3.	16 <sup>th</sup>	1
4.	18 <sup>th</sup>	1
5.	21 <sup>st</sup>	1
6.	22 <sup>nd</sup>	2
7.	23 <sup>rd</sup>	1
8.	25 <sup>th</sup>	3
9.	26 <sup>th</sup>	2
10.	28 <sup>th</sup>	1
11.	29 <sup>th</sup>	3
12.	32 <sup>nd</sup>	5
13.	34 <sup>th</sup>	5
14.	36 <sup>th</sup>	8
15.	38 <sup>th</sup>	7
16.	40 <sup>th</sup>	8
17.	42 <sup>nd</sup>	6
18.	44 <sup>th</sup>	11
19.	46 <sup>th</sup>	7
20.	48 <sup>th</sup>	3
21.	50 <sup>th</sup>	33
22.	52 <sup>nd</sup>	16
23.	54 <sup>th</sup>	12
24.	56 <sup>th</sup>	15
25.	58 <sup>th</sup>	40
26.	60 <sup>th</sup>	36
27.	61 <sup>st</sup>	12
28.	62 <sup>nd</sup>	20
29.	63 <sup>rd</sup>	25
30.	64 <sup>th</sup>	09
31.	65 <sup>th</sup>	23
32.	67 <sup>th</sup>	37
33.	68 <sup>th</sup>	58
<b>Total</b>		<b>413</b>

**Appendix 1.7**

**(Reference: Paragraph 1.11; Page 6)**

**Statement showing the details of rendering of account to CAG and submission of Audit Report to State Legislature by the autonomous bodies**

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts we re rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 31 <sup>st</sup> August 2013)
1.	Haryana Khadi and Village Industries Board, Manimajra, Chandigarh	2012-13 to 2016-17	2011-12	2010-11	2004-05	2011-12 to 2012-13	14 months
2.	Haryana Labour Welfare Board, Chandigarh	2008-09 to 2012-13	2011-12	2011-12	2006-07	--	
3.	Haryana Urban Development Authority, Panchkula	2007-08 to 2011-12	2011-12	2010-11	2010-11	--	
4.	Haryana Housing Board, Panchkula	2009-10 to 2013-14	2011-12	2011-12	2010-11	--	
5.	Haryana State Agricultural Marketing Board, Panchkula	2010-11 to 2014-15	2011-12	2011-12	2010-11	2012-13	Two months
6.	Haryana Wakf Board, Ambala Cantt.	2008-09 to 2012-13	2012-13	2011-12	Not required to be laid down	-	
7.	Haryana State Legal Services Authority, Chandigarh	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2010-11	2007-08	2005-06	2011-12	14 months
8.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Bhiwani	-do-	2010-11	2010-11	-	2011-12 to 2012-13	14 months
9.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Faridabad	-do-	2010-11 <sup>1</sup>	-	-	2011-12 to 2012-13	14 months
10.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Fatehabad	-do-	2011-12	2010-11	-	2012-13	Two months
11.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Gurgaon	Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	-	-	-	1996-97 to 2012-13	16 years
12.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Jhajjar	-do-	-	-	-	1996-97 to 2012-13	16 years
13.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Kaithal	-do-	2011-12	2006-07	-	2012-13	Two months
14.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panchkula	-do-	-	-	-	1996-97 to 2012-13	16 years

<sup>1</sup> Accounts for the years 2000-01 to 2007-08 were not complete, hence sent back.



Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts we re rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 31 <sup>st</sup> August 2013)
15.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panipat	Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2010-11	2010-11	-	2011-12 to 2012-13	14 months
16.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rewari	-do-	-	-	-	1996-97 to 2012-13	16 years
17.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rohtak	-do-	-	-	-	1996-97 to 2012-13	16 years
18.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Sonapat	-do-	-	-	-	1996-97 to 2012-13	16 years
19.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Yamunanagar	-do-	2011-12	-	-	2012-13	Two months
20.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Hisar	-do-	2011-12	2006-07	-	2012-13	Two months
21.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Narnaul	-do-	2009-10	2009-10	-	2010-11 to 2012-13	Two years
22.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Sirsa	-do-	2010-11	2010-11	-	2011-12 to 2012-13	14 months
23.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Ambala	-do-	2007-08	2007-08	-	2008-09 to 2012-13	Four years
24.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Jind	-do-	2010-11	2010-11	-	2011-12 to 2012-13	14 months
25.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Karnal	-do-	2007-08	2007-08	-	2008-09 to 2012-13	Four years
26.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Kurukshetra	-do-	2007-08	2007-08	-	2008-09 to 2012-13	Four years
27.	Haryana Building and other Construction Workers Welfare Board, Chandigarh	-do-	2011-12	2010-11	-	-	
28.	Chief Judicial Magistrate -cum-Secretary, District Legal Services Authority, Mewat	-do-	-	-	-	2009-10 to 2012-13	Three years

**Appendix 2.1**

**(Reference: Paragraph 2.1.7.3; Page 14)**

**Statement showing the details of splitting of works**

Sr. No.	Name of District	Name of PHE Division	Number of Estimates	Number of Works	Total Amount
					(₹ in lakh)
1	Rewari	Rewari No. 2	2	32	150.98
2		Kosli	2	11	51.32
3	Fatehabad	Fatehabad No. 1	1	15	70.26
4		Fatehabad No. 2	3	66	268.76
5	Gurgaon	Gurgaon	2	5	13.89
6		Sohna	4	13	34.30
7	Hissar	Hissar No. 2	2	9	22.92
8		Hissar No. 3	2	31	144.65
9	Kaithal	Kaithal No.3	5	62	220.67
10	Karnal	Karnal	10	94	414.64
11	Kurukshetra	Kurukshetra	1	2	3.66
12	Mohindergarh	Narnaul	2	34	52.62
13	Palwal	Palwal No. 3	3	24	78.35
14	Panipat	Panipat No. 2	2	15	59.82
15	Ambala	Ambala Cantt	2	11	46.92
16	Sonipat	Sonipat No. 2	8	60	221.46
17		Sonipat No. 3	3	9	39.60
18		Gohana	2	6	18.98
	<b>Total</b>		<b>56</b>	<b>499</b>	<b>1913.80</b>

Source: Compiled from the data received from the department.

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**Appendix 2.2**

(Reference: Paragraph 2.2.4; Page 28)

**List of Municipal Corporations, Councils and Committees selected for  
Performance Audit**

Sr. No.	District	Corporation	Council	Committee
1	Faridabad	Faridabad	-	-
2	Fatehabad	-	Fatehabad, Tohana	Ratia
3	Hisar	Hisar	Hansi	Barwala, Uklana, Narnaund
4	Jhajjar	-	Bahadurgarh	Jhajjar, Beri
5	Mahendergarh	-	Narnaul	Ateli, Kanina, Mahendergarh
6	Rewari	-	Rewari	Bawal, Dharuhera

## Appendix 2.3

(Reference: Paragraph 2.2.7.4; Page 31)

## Statement showing details of diversion of grants

Name of Scheme	Items of expenditure on which grant diverted	Amount of diversion (₹ in lakh)
<b>Municipal Council, Fatehabad</b>		
Thirteen Finance Commission	Salary, Audit fee, wages, Gratuity and leave encashment	60.82
Surcharge on VAT	Leave Travel Concession , wages, gratuity and leave encashment	50.51
<b>Total</b>		<b>111.33</b>
<b>Municipal Council, Tohana</b>		
Surcharge on VAT	Gratuity, Audit fees, wages, pay, medical expenses, MC member honorarium, pension share, GPF, etc.	120.55
<b>Total</b>		<b>120.55</b>
<b>Municipal Committee, Ratia</b>		
Central Finance Commission	Salaries, One <i>per cent</i> share of Director, ULB, Audit fee, LTC, Salary	29.59
State Finance Commission	Salary	9.04
<b>Total</b>		<b>38.63</b>
<b>Municipal Council, Hansi</b>		
Surcharge on VAT scheme.	Arrear and wages	19.20
<b>Total</b>		<b>19.20</b>
<b>Municipal Corporation, Faridabad</b>		
Central Finance Commission	Wages, Salary of HUDA staff, wages, Medical Establishment	307.76
<b>Total</b>		<b>307.76</b>
<b>Municipal Committee, Bawal</b>		
VAT	Audit fee, Pension Share, One <i>per cent</i> share of Director, ULB, etc.	13.58
State Finance Commission	Payment of loan to Haryana Slum Clearance Board	2.00
<b>Total</b>		<b>15.58</b>
<b>Municipal Committee, Jhajjar</b>		
Surcharge on VAT	Refund of Earnest Money, Salary, Electricity Bill, etc.	59.80
VAT	Audit fee for 2011-12	2.00
CFC	LTC, Audit fees, Salary	36.91
<b>Total</b>		<b>98.71</b>
<b>Municipal Committee, Fatehabad</b>		
Solid Waste Management Scheme, CFC, etc.	Salary, wages, etc.	57.50
<b>Total</b>		<b>57.50</b>
<b>Grand Total</b>		<b>769.26</b>

Source: Compiled from the data received from the department.

### Appendix 2.4

(Reference: Paragraph 2.2.8.1; Page 32)

#### Details of loss due to non-recovery of regularization charges

Sr. No.	Name of municipalities	Total built-up area (in lakh sq. yards)	Rate per sq. yard (in ₹)	Amount to be recovered (₹ in crore)
1.	Municipal Council, Fatehabad	22.70	120	27.24
2.	Municipal Council, Tohana	17.97	120	21.56
3.	Municipal Committee, Ratia	5.52	80	4.42
4.	Municipal Corporation, Hisar	22.70	120	27.24
5.	Municipal Council, Hansi	23.01	120	27.61
6.	Municipal Committee, Narnaund	0.12	80	0.10
7.	Municipal Council, Bahadurgarh	26.04	120	31.25
8.	Municipal Committee, Bawal	8.19	80	6.55
9.	Municipal Council, Rewari	16.86	120	20.23
10.	Municipal Committee, Mohindergarh	5.25	80	4.20
<b>Total</b>				<b>170.40</b>

Source: Compiled from the data received from the department.

**Appendix 2.5**

**(Reference: Paragraph 2.2.8.4; Page 34)**

**Statement showing the details of non-recovery of cess**

<b>Name of unit</b>	<b>No. of cases test checked</b>	<b>Amount recoverable (₹ in lakh)</b>
Municipal Council, Fatehabad	70	12.83
Municipal Council, Tohana	96	22.44
Municipal Committee, Ratia	65	11.36
Municipal Corporation, Hisar	19	3.58
Municipal Council, Hansi	16	2.10
Municipal Committee, Barwala	12	1.17
Municipal Committee, Narnaund	10	1.27
Municipal Committee, Jhajjar	10	1.01
Municipal Committee, Bawal	8	0.91
Municipal Committee, Beri	35	4.60
Municipal Council, Rewari	15	4.20
Municipal Council, Narnaul	5	2.34
Municipal Committee, Kanina	1	1.57
Municipal Committee, Ateli	5	0.58
Municipal Committee, Mohindergarh	51	9.19
<b>Total</b>		<b>79.15</b>

Source: Compiled from the data received from the department.

**Appendix 2.6**

**(Reference: Paragraph 2.2.8.6; Page 35)**

**Details of Outstanding Annual Renewal Fee of Cellular Mobile Telephone Towers installed in Municipal Area**

<b>Sr. No.</b>	<b>Name of Municipalities</b>	<b>Annual Renewal Fee (₹ in lakh)</b>
1.	Municipal Corporation, Faridabad	84.40
2.	Municipal Council, Fatehabad	1.55
3.	Municipal Council, Tohana	0.45
4.	Municipal Committee, Barwala	1.10
5.	Municipal Corporation, Hisar	54.49
6.	Municipal Council, Hansi	7.05
7.	Municipal Committee, Narnaund	1.50
8.	Municipal Committee, Beri	0.70
9.	Municipal Committee, Jhajjar	3.60
10.	Municipal Committee, Ateli	0.20
11.	Municipal Council, Narnaul	1.50
12.	Municipal Committee, Bawal	0.90
13.	Municipal Committee, Daruhera	0.30
<b>Total</b>		<b>157.74</b>

**Source: Compiled from the data received from the department.**

**Appendix 2.7**

**(Reference: Paragraph 2.2.8.6; Page 35)**

**Details of Outstanding House Tax including Fire Tax**

<b>Sr. No.</b>	<b>Name of Municipalities</b>	<b>House Tax (₹ in lakh)</b>
1.	Municipal Corporation, Faridabad	7841.67
2.	Municipal Council, Fatehabad	186.99
3.	Municipal Committee, Ratia	66.67
4.	Municipal Council, Tohana	31.65
5.	Municipal Council, Hisar	377.94
6.	Municipal Council, Hansi	56.43
7.	Municipal Committee, Narnaund	7.43
8.	Municipal Council, Bahadurgarh	306.83
9.	Municipal Committee, Beri	9.06
10.	Municipal Committee, Jhajjar	122.22
11.	Municipal Committee, Ateli	19.41
12.	Municipal Committee, Kanina	22.34
13.	Municipal Committee, Mohindergarh	36.04
14.	Municipal Council, Narnaul	190.65
15.	Municipal Committee, Bawal	26.51
16.	Municipal Council, Rewari	280.02
	<b>Total</b>	<b>9581.86</b>

Source: Compiled from the data received from the department.



**Appendix 2.8****(Reference: Paragraph 2.2.8.6; Page 35)****Details of Outstanding Rent collected/levied by municipalities**

<b>Sr. No.</b>	<b>Name of Municipalities</b>	<b>Rent (₹ in lakh)</b>
1.	Municipal Corporation, Fatehabad	50.28
2.	Municipal Committee, Ratia	7.78
3.	Municipal Committee, Barwala	13.66
4.	Municipal Council, Hansi	13.59
5.	Municipal Committee, Narnaund	16.03
6.	Municipal Committee, Uklana	10.36
7.	Municipal Council, Bahadurgarh	0.36
8.	Municipal Committee, Beri	0.06
9.	Municipal Committee, Jhajjar	11.13
10.	Municipal Committee, Ateli	6.57
11.	Municipal Committee, Kanina	64.76
12.	Municipal Committee, Mohindergarh	60.97
13.	Municipal Council, Narnaul	33.51
14.	Municipal Committee, Bawal	61.83
15.	Municipal Council, Rewari	17.80
16.	Municipal Committee, Daruhera	Nil
<b>Total</b>		<b>368.69</b>

Source: Compiled from the data received from the department.

Appendix 2.9

(Reference: Paragraph 2.2.9; Page 36)  
**Scheme-wise grants received and expenditure incurred during 2008-13 by selected municipalities**

Name of Municipalities		CFC	SFC	Surcharge on VAT	SWM	LADT	SC BASTI	SPL. Dev.	Chief Minister Announcement	JNNURM	SJSRY	Total
Faridabad	Receipt	38.42	70.96	21.44	0.32	7.00	22.06	0	0	367.09	0	527.29
	Expenditure	32.87	67.79	13.72	0.32	7.00	8.37	0	0	367.09	0	497.16
Fatehabad	Receipt	2.60	2.03	2.50	0.52	0.46	2.03	0	16.62	0	0	26.76
	Expenditure	0.73	1.89	2.50	0.50	0.46	1.44	0	11.50	0	0	19.02
Tohana	Receipt	1.85	3.87	7.07	0.71	2.74	4.32	0	0	0	0.32	20.88
	Expenditure	1.85	3.78	6.33	0.04	2.74	4.27	0	0	0	0.32	19.33
Ratia	Receipt	0.76	1.68	2.32	0.08	0.80	0.53	0	10.64	0	0.11	16.92
	Expenditure	0.65	1.39	1.00	0	0.48	0.04	0	7.68	0	0.08	11.32
Hisar	Receipt	51.63	24.49	0	1.25	4.96	7.86	0	0	5.64	0.74	96.57
	Expenditure	36.36	16.77	0	1.16	4.96	6.57	0	0	4.06	0.64	70.52
Hansi	Receipt	2.37	5.99	10.10	0.12	2.04	3.20	2.43	4.20	0	0.03	30.48
	Expenditure	2.37	5.99	9.23	0.02	2.04	3.20	2.43	4.20	0	0.02	29.50
Barwala	Receipt	0.92	4.37	8.81	0.44	0.41	6.88	0	2.00	0	0.95	24.78
	Expenditure	0.92	4.19	3.69	0.40	0.41	6.82	0	2.00	0	0.95	19.38
Narnaund	Receipt	0.28	1.76	4.33	0.21	0	0.26	0.10	3.21	0	0.03	10.18
	Expenditure	0.09	1.62	2.80	0.21	0	0.10	0.10	2.66	0	0.03	7.61
Uklana	Receipt	0.10	0.15	2.70	0	0	0.04	0	0	0	0	2.99
	Expenditure	0	0	2.02	0	0	0	0	0	0	0	2.02
Jhajjar	Receipt	1.73	2.76	0	1.32	1.47	0.96	3.86	0	1.83	0.55	14.48
	Expenditure	1.30	1.82	0	0.05	0.94	0.62	3.86	0	1.81	0.48	10.88
Bahadurgarh	Receipt	3.57	7.85	10.31	0.12	5.78	2.69	7.00	1.00	36.41	0	74.73
	Expenditure	3.57	7.79	4.96	0.12	5.21	2.23	7.00	1.00	32.00	0	63.88
Beri	Receipt	1.42	0.88	8.42	0	1.29	0.78	0	2.00	0	0.19	14.98
	Expenditure	0.58	0.48	4.12	0	0.37	0.60	0	1.82	0	0.12	8.09

Name of Municipalities	CFC	SFC	Surcharge on VAT	SWM	LADT	SC BASTI	SPL. Dev.	Chief Minister Announcement	JNNURM	SJSRY	Total
Narnaal	Receipt	1.04	3.80	0	2.74	0.73	0	0.91	0	0	18.78
	Expenditure	1.03	3.05	0	2.74	0.73	0	0.91	0	0	17.81
Ateli	Receipt	0.05	0.20	0	0.48	0	1.36	0	0	0	3.08
	Expenditure	0.05	0.18	0	0.48	0	1.36	0	0	0	3.04
Kanina	Receipt	0.05	3.57	0	0	0	0	0	0	0	4.17
	Expenditure	0.05	2.08	0	0	0	0	0	0	0	2.13
Mahendergath	Receipt	0.23	0.20	0.12	2.18	1.86	6.5	5.90	0	0	17.74
	Expenditure	0.23	0.20	0.12	2.00	0.66	2.52	0.60	0	0	6.33
Rewari	Receipt	1.82	4.96	0	0	0	42.85	0	0	0	49.63
	Expenditure	1.35	4.76	0	0	0	39.39	0	0	0	45.50
Bawal	Receipt	0.48	0.81	0.52	0.15	2.29	0	0	0	0.79	6.82
	Expenditure	0.34	0.63	0	0.15	2.26	0	0	0	0.79	5.95
Dharuhera	Receipt	0.52	9.38	0	0	0	2.34	0	0	0	12.24
	Expenditure	0.10	0.87	0	0	0	1.47	0	0	0	2.44
<b>Total</b>	<b>Receipt</b>	<b>109.84</b>	<b>149.71</b>	<b>91.08</b>	<b>6.28</b>	<b>32.50</b>	<b>66.44</b>	<b>46.48</b>	<b>410.97</b>	<b>3.71</b>	<b>973.50</b>
	<b>Expenditure</b>	<b>84.44</b>	<b>125.28</b>	<b>62.47</b>	<b>2.94</b>	<b>29.98</b>	<b>58.13</b>	<b>32.37</b>	<b>404.96</b>	<b>3.43</b>	<b>841.91</b>

**CFC:** Central Finance Commission, **SFC:** State Finance Commission, **SWM:** Solid Waste Management, **LADT:** Local Area Development Tax, **JNNURM:** Jawahar Lal Nehru National Urban Renewal Mission, **SJSRY:** Swarn Jayanti Sahari Rojgar Yojna  
**Source: Compiled from the data received from the department.**

**Appendix 2.10**

(Reference: Paragraph 2.2.11.3; Page 44)

**Details of Outstanding Paras of Director, Local Audit Department Haryana**

Sr. No.	Name of Municipalities	Period/Year of Audit	Outstanding paragraphs	Amount involved (₹ in lakh)
<b>Corporations</b>				
1.	Ambala	1968 to 2012	582	328.07
2.	Faridabad	1961 to 2013	772	1459.12
3.	Gurgaon	1986 to 2012	183	43783.86
4.	Hisar	1971 to 2012	141	1114.95
5.	Karnal	2011 to 2012	581	571.02
6.	Panchkula	Upto March 2012	129	77.07
7.	Panipat	1970 to 2011	46	103.53
8.	Rohtak	1959 to 2012	220	602.47
9.	Yamuna Nagar	1967 to 2012	263	411.34
<b>Council</b>				
1.	Bahdurgarh	Upto 2010-11	357	3412.02
2.	Bhiwani	Upto 2011-12	340	114.36
3.	Fatehabad	1981 to 2012	76	8.04
4.	Hansi	1984 to 2012	143	124.99
5.	Jind	1975 to 2012	102	280.64
6.	Kaithal	2010 to 2012	06	15.74
7.	Narnaul	1966 to 2008	177	191.10
8.	Narwana	Upto 2011-12	234	158.20
9.	Palwal	Upto 2011-12	237	776.77
10.	Rewari	1979 to 2012	76	56.95
11.	Sirsa	Upto 2011-12	195	17.15
12.	Sonepat	Upto 2011-12	350	59.32
13.	Thanesar	1954 to 2012	853	531.76
14.	Tohana	1977 to 2012	93	122.34
<b>Committee</b>				
1.	Assandh	Upto 2011-12	131	140.88
2.	Ateli	1970 to 2012	275	40.08
3.	Barwala	1973 to 2012	57	48.87
4.	Bawal	1960 to 2012	452	2.36
5.	Bhawanikhera	Upto 2011-12	247	1037.45
6.	Beri	2009 to 2011	98	22.58
7.	Charkhi Dadri	1972 to 2012	185	162.02
8.	Cheeka	Upto 2011-12	83	112.38
9.	Dabawali	1985 to 2012	128	792.25
10.	Dharuhera	2011-12	19	0
11.	Elnabad	1982 to 2012	110	26.00
12.	Farukhnagar	1955 to 1995	183	6.94
13.	Ferozpur Jhirka	1972 to 2012	842	83.12

Sr. No.	Name of Municipalities	Period/Year of Audit	Outstanding paragraphs	Amount involved (₹ in lakh)
14.	Ganaur	1986 to 2012	220	82.86
15.	Gharaunda	Upto 2011-12	312	265.06
16.	Gohana	1972 to 2012	122	172.21
17.	HeliMandi	1955 to 2005	184	2.95
18.	Hathin	Upto 2011-12	218	77.36
19.	Hodal	Upto 2011-12	259	3.83
20.	Indri	1975 to 2012	215	49.88
21.	Jhajjar	1976 to 2012	162	81.31
22.	Julana	1955 to 2012	138	15.55
23.	Kalanaur	1974 to 2012	201	30.59
24.	Kalanwali	1973 to 2012	272	62.37
25.	Kalayath	Upto 2011-12	345	13.73
26.	Kanina	1968 to 2012	384	99.00
27.	Kharkhoda	Upto 2011-12	316	43.97
28.	Ladwa	2010-12	4	77.00
29.	Loharu	Upto 2011-12	151	2.85
30.	Mehm	Upto 2011	231	10.81
31.	Mohindergarh	1957 to 2012	828	6.17
32.	Naraingarh	2010-12	4	1.60
33.	Narnaund	1988 to 2012	184	29.44
34.	Nilokheri	1970 to 2012	225	17.60
35.	Nissing	2011-12	19	1.56
36.	Nuh	Upto 2011-12	227	7.21
37.	Pataudi	1988 to 2009	127	12.35
38.	Pehowa	1960 to 2012	837	130.42
39.	Pundri	Upto 2011-12	344	8.04
40.	Punhana	Upto 2011-12	153	50.02
41.	Rania	Upto 2011-12	60	4.53
42.	Ratia	1976 to 2012	80	43.57
43.	Safidon	1972 to 2012	93	9.81
44.	Sahabad	2010-12	16	6.96
45.	Samalkha	1981 to 2012	262	91.95
46.	Sampla	2007 to 2011	9	1.51
47.	Siwani	1970 to 2012	86	5.59
48.	Sohna	1977 to 2012	294	11.59
49.	Taoru	Upto 2011-12	343	94.61
50.	Tarori	1976 to 2012	281	29.17
51.	Uchana	1974 to 2009	250	62.21
52.	Uklana	2008 to 2010	3	0
<b>Total</b>			<b>17425</b>	<b>58512.98</b>

Source: Compiled from the data received from the department.

**Appendix 2.11**

**(Reference: Paragraph 2.3.7.4; Page 52)**

**Details of payment on muster rolls without obtaining signatures/thumb impressions**

Sr. No.	Name of school	Purpose of grant	Total payment (in ₹)	Month of payment
1.	GMS, Jafarabad (Tauru) (Mewat)	Construction of ACR grant 2010-11	94500	October, November and December 2010
2.	GMS, Sarai Dani (Mewat)	Construction of ACR grant 2010-11	65200	November 2010
3.	GMS, Raheri (Tauru) (Mewat)	Boundary wall- 2012-13	47000	February 2013
4.	GPS, Kangarka (Tauru) (Mewat)	ACR grant 2011-12	30600	March 2012 and April 2012
5.	GMS, Dherdu (BRC, Pundri) (Kaithal)	HM Room 2011-12	31600	September 2012
6.	GPS, Pishawal (Kaithal)	ACR-2007-08	30105	April and May 2008
7.	GPS, Nandgarh (BRC, Guhla) (Kaithal)	ACR-2011-12	76500	July, August and September 2012
8.	GGPS, Nathuwala Mohalla, Rania (BRC, Rania ) (Sirsa)	ACR-2010-11	63668	May and June 2011
9.	GPS, Bijjuwali (Dabwali) (Sirsa)	ACR 2011-12	22050	January 2012
10.	GPS, Dhani Sadha Singh (Ellanabad) (Sirsa)	ACR 2011-12	9000	December 2011 and January 2012
11.	GSSS, Golagarh (Kairu) (Bhiwani)	ACR 2007-08	10350	December 2008
12.	GPS, Bawani Khera (Bhiwani)	ACR-2010-11	91150	November 2010 to February 2011
13.	GPS, Patuka (Taouru) (Mewat)	ACR-2010-11 and 2011-12	151700	June, 2011, March 2012, August 2012 & September 2012
14.	GPS, Gaggarpur (Guhla) (Kaithal)	ACR-2011-12	95400	April 2012 & July 2012
15.	GHS, Peedal(Guhla) (Kaithal)	ACR-2011-12	30240	February, March & April 2012
16.	GGPS, Dadri Yoye(Jhajjar)	ACR-2012-13	84600	September, 2012 to October, 2012
17.	GPS, Chudani(Jhajjar)	ACR-2008-09	21150	Date of payment has not been mentioned on Muster Roll
18.	GPS, Chhawa (Nuh), Mewat	ACR-2011-12	54300	May, 2012
			70700	July, 2012
19.	GPS, Chandeni (Nuh), Mewat	ACR-2008-09	28000	September, 2009
		ACR-2010-11	57100	February, 2011 & June, 2011
		ACR-2011-12	23200	October, 2011
20.	GMS, Rithora (Nuh), Mewat	ACR-2008-09	25300	July, 2009
21.	GMS, Kherka Gujjar (Jhajjar)	ACR-2011-12	29480	February & March, 2012
22.	GPS, Nijampur (Taouru) Mewat	ACR-2009-10	31500	January, 2011
23.	GMS, Ahmadvas (Nuh) Mewat	ACR 2010-11	22000	December 2010
	<b>Total</b>		<b>12,96,393</b>	

**Source: Compiled from the data received from the department.**

## Appendix 2.12

(Reference: Paragraph 2.3.8.1; Page 53)

## Details of enrolment of SC students and girl students

Year	Primary school				Upper Primary school			
	SC			All girls	SC			All girls
	Boys	Girls	Total		Boys	Girls	Total	
2008-09	286386	271383	557769	707877	120000	112914	232914	340441
2009-10	294949	278307	573256	701467	128197	123708	251905	347804
2010-11	293529	279419	572948	277199	134511	130482	264993	337394
2011-12	289186	274876	564062	697273	146762	141312	288074	359950
2012-13	267543	259112	526655	677745	152079	148443	300522	369250

Source: Data furnished by HSSPP

**Appendix 2.13**

**(Reference: Paragraph 2.3.8.6; Page 56)**

**Details of delay in lifting of free text books**

Year	Budget allocated (₹ in lakh)	Utilization (₹ in lakh)	Total numbers of books lifted late	Total value (₹ in lakh)	Delay in lifting books
<b>Yamunagar</b>					
2008-09	160.22	158.49	456793	85.22	Two to five months
2009-10	179.34	167.66	86137	16.32	Five to seven months
2010-11	173.75	173.75	11609	2.83	More than three months
2011-12	125.00	129.83	567750	106.58	One to six months
2012-13	175.17	175.17	642913	118.14	One to six months
<b>Total</b>	<b>813.48</b>	<b>804.90</b>	<b>1765202</b>	<b>329.09</b>	
<b>Panchkula</b>					
2008-09	72.30	71.69	128419	28.69	Two to seven months
2009-10	73.02	72.67	55925	12.67	Two to seven months
2010-11	74.90	74.90	162915	24.07	Two to three months
2011-12	75.95	75.95	249810	54.02	Three to five months
2012-13	82.80	82.80	367054	101.08	Three to seven months
<b>Total</b>	<b>378.97</b>	<b>378.01</b>	<b>964123</b>	<b>220.53</b>	
<b>Bhiwani</b>					
2008-09	271.88	258.56	868340	162.10	Two to six months
2009-10	278.46	271.44	202806	43.33	Three to six months
2010-11	270.34	270.34	46999	11.64	More than one months
2011-12	261.92	261.92	283413	54.66	Two to three months
2012-13	267.63	267.63	262724	49.72	One to six months
<b>Total</b>	<b>1350.23</b>	<b>1329.89</b>	<b>1664282</b>	<b>321.45</b>	
<b>Kaithal</b>					
2008-09	212.26	211.83	787374	171.75	Three to six months
2009-10	216.50	215.40	1052103	237.97	Three to eight months
2010-11	189.03	189.01	65062	13.02	Two to three months
2011-12	183.07	128.46	274231	77.67	Three to five months
2012-13	186.36	186.36	450239	90.22	Three to five months
<b>Total</b>	<b>987.22</b>	<b>931.06</b>	<b>2629009</b>	<b>590.63</b>	
<b>Sirsa</b>					
2008-09	233.58	232.76	415963	95.76	Four months
2009-10	236.19	219.37	577354	132.29	One to five months
2010-11	240.31	240.31	0	0	No delay
2011-12	240.29	186.17	263616	66.82	Three to four month
2012-13	245.85	245.85	593620	204.09	Three months
<b>Total</b>	<b>1196.22</b>	<b>1124.46</b>	<b>1850553</b>	<b>498.96</b>	
<b>Mewat</b>					
2008-09	273.22	272.26	1035563	181.39	One to six months
2009-10	287.73	287.09	1362574	216.87	One to eight months
2010-11	265.90	257.00	927504	174.98	One to three months
2011-12	272.18	196.37	1464118	268.42	One to seven months
2012-13	332.99	332.99	1705711	369.50	One to six months
<b>Total</b>	<b>1432.02</b>	<b>1345.71</b>	<b>6495470</b>	<b>1211.16</b>	
<b>Jhajjar</b>					
2008-09	121.84	120.59	346039	65.96	One to three months
2009-10	109.05	113.27	646012	125.37	One to three months
2010-11	126.93	128.60	176516	34.12	Four to nine months
2011-12	105.18	76.55	573464	114.52	One to five months
2012-13	104.47	105.88	415282	81.76	One to seven months
<b>Total</b>	<b>567.47</b>	<b>544.89</b>	<b>2157313</b>	<b>421.73</b>	
<b>G. Total</b>			<b>17525952</b>	<b>3593.55</b>	

Source: Data compiled by audit on the basis of DPIUs concerned records.



**Appendix 2.14**  
**(Reference: Paragraph 2.3.9; Page 58)**  
**Details of targets and achievements of civil works executed under SSA**

Works	2008-09		2009-10		2010-11		2011-12		2012-13		Total	
	Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Completed
NSB (Pry)	0	0	0	0	114	47	9	3	4	0	127	50
NSB (U Pry)	0	0	0	0	177	83	49	27	8	0	234	110
Class Rooms	3437	3333	2234	2068	6151	5046	3948	2800	1182	593	16952	13840
HM Rooms	0	0	602	564	23	19	2695	1813	1854	687	5174	3083
Boundary Wall	0	0	0	0	0	0	718	430	0	0	718	430
Residential Hostel	0	0	0	0	0	0	0	0	0	0	0	0
Rain W Harvesting	0	0	0	0	0	0	0	0	501	0	501	0
Sep Girls Toilet	1840	1840	2492	2487	1748	1724	632	593	1543	1352	8255	7996
Toilet	0	0	448	444	0	0	83	81	154	116	685	641
Toilet IED	0	0	0	0	0	0	718	430	0	0	718	430
Drinking Water	0	0	817	817	0	0	167	167	26	23	1010	1007
Electrification	0	0	44	44	520	520	597	538	0	0	1161	1102
Major Repair	0	0	0	0	0	0	0	0	44	28	44	28
BRC Trg Augmentation	0	0	0	0	0	0	0	0	67	0	67	0
Ramps	0	0	0	0	0	0	2628	2102	2198	1685	4826	3787
<b>Total</b>	<b>5277</b>	<b>5173</b>	<b>6637</b>	<b>6424</b>	<b>8733</b>	<b>7439</b>	<b>12244</b>	<b>8984</b>	<b>7581</b>	<b>4484</b>	<b>40472</b>	<b>32504</b>

**Source: Data furnished by Civil wing HSSPP**

**Appendix 2.15**  
**(Reference: Paragraph 2.3.10.1; Page 62)**  
**District-wise position of shortage of teachers in primary and upper primary schools**

Districts	Number of Primary schools	Entitlement of Primary Teachers	Posted Primary Teachers	Shortage/ Excess of Primary Teachers	Number of Upper Primary Schools	Number of Teachers Required	Posted Total Subject Teachers	Shortage/ Excess
Ambala	506	1693	1168	525	293	1149	996	153
Bhiwani	699	3119	2836	283	463	1872	1775	97
Faridabad	255	1979	812	1167	130	942	669	273
Fatehabad	394	2017	1451	566	230	1212	875	337
Gurgaon	399	2201	1348	853	208	1080	1016	64
Hisar	539	2985	2744	241	366	1738	1588	150
Jhajjar	338	1263	1340	-77	227	803	864	-61
Jind	467	2498	2269	229	307	1526	1233	293
Kaithal	392	2011	1353	658	219	1270	928	342
Karnal	498	2616	1790	826	291	1510	1198	312
Kurukshetra	523	1846	1424	422	301	1183	1088	95
Mahendragarh	514	1692	1622	70	276	1009	1239	-230
Mewat	550	4932	1723	3209	341	1824	816	1008
Palwal	384	2684	1181	1503	246	1245	719	526
Panchkula	283	1107	616	491	143	606	692	-86
Panipat	252	1768	1028	740	176	993	718	275
Rewari	444	1436	1454	-18	245	946	1030	-84
Rohatak	245	1287	1301	-14	198	833	878	-45
Sisua	564	2851	2028	823	301	1623	1216	407
Sonepat	456	2258	1849	409	290	1295	1179	116
Yamunanagar	623	2147	904	1243	349	1397	1105	292
<b>Total</b>	<b>9325</b>	<b>46390</b>	<b>32241</b>	<b>14149</b>	<b>5600</b>	<b>26056</b>	<b>21822</b>	<b>4234</b>

**Source:** Data furnished by HSSPP

**Appendix 2.16**

(Reference: Paragraph 2.4.6.4; Page 70)

**Statement showing the details of amounts recoverable from ineligible families**

Block	Total number of beneficiaries, who were paid IAY grant												Total	Paid (₹ in lakh)
	2008-09		2009-10		2010-11		2011-12		2012-13		Total	Paid		
	Total	Paid	Total	Paid	Total	Paid	Total	Paid	Total	Paid				
Raipur Rani	52	17.45	-	-	33	9.95	-	-	-	-	-	-	85	27.40
Morni	69	26.56	--	-	56	22.93	-	-	-	-	-	-	125	49.49
Narnaul	01	0.25	-	-	-	-	01	0.45	-	-	-	-	02	0.70
Kanina	-	-	-	-	-	-	04	1.60	-	-	-	-	04	1.60
Palwal	02	0.70	08	2.80	05	2.25	11	3.75	03	1.15	29	10.65	29	10.65
Hathin	-	-	80	28.00	29	13.05	09	4.05	23	6.55	141	51.65	141	51.65
Hansi-II	01	0.35	-	-	-	-	-	-	-	-	01	0.35	01	0.35
Uklana	-	-	17	5.95	07	2.95	03	1.35	02	0.70	29	10.95	29	10.95
Sonipat	13	4.55	13	4.55	11	4.55	11	4.95	01	0.25	49	18.85	49	18.85
Mundlana	01	0.35	-	-	-	-	04	1.60	-	-	05	1.95	05	1.95
<b>Total</b>	<b>139</b>	<b>50.21</b>	<b>118</b>	<b>41.30</b>	<b>141</b>	<b>55.68</b>	<b>43</b>	<b>17.75</b>	<b>29</b>	<b>8.65</b>	<b>470</b>	<b>173.59</b>	<b>470</b>	<b>173.59</b>

Source: Compiled from the data received from the department.

## Appendix 2.17

(Reference: Paragraph 2.4.6.5; Page 70)

**Details of beneficiaries who received second installment but not completed their houses**

Sr. No	Name of the beneficiary	Year	Amount allotted (in ₹)	Name of village
1	Sanjna Devi W/o Ram Swaran	2011-12	45,000	Dharsu (Narnaul)
2	Anita Devi W/o Sher Singh	2011-12	45,000	Dharsu (Narnaul)
3	Jagrati W/o Manohar lal	2011-12	45,000	Dharsu (Narnaul)
4	Kaushalya W/o Sai Ram	2011-12	45,000	Baskirarod (Narnaul)
5	Neelam W/o Ram Kishan	2011-12	45,000	Chindaliya (Narnaul)
6	Dhan Singh S/o Bhir singh	2011-12	45,000	Ghughera (Palwal)
7	Jagdish S/o Puran Lal	2009-10	35,000	Khedlijeeta (Hathin)
8	Anju W/o Chaman lal	2008-09	35,000	Panori (Gharaunda)
9	Rajo W/o Ved Pal	2012-13	45,000	Lalupura (Gharaunda)
10	Hawa Singh S/o Ude Ram	2008-09	35,000	Kaller Bhaini (Uklana)
11	Shanti W/o Kalu Ram	2009-10	35,000	Badwasni (Sonipat)
12	Mahboob S/o Mange Ram	2012-13	45,000	Jaji (Sonipat)
13	Ramphal S/o Ram Chander	2008-09	35,000	Kohla (Mundlana)
		<b>Total</b>	<b>5,35,000</b>	

Source: Compiled from the data received from the department.

## Appendix 2.18

(Reference: Paragraph 2.4.6.6; Page 71)

Statement showing the details of beneficiaries who availed assistance for rural housing from two schemes

(in ₹)

Sr. No	Name of the beneficiary	Father/Husband's Name	Village	Paid by Block Development and Panchayat Officer	Paid by District Welfare Officer under Housing Scheme for Scheduled Castes
<b>Kanina</b>					
1	Rajveer	Rameshwar	Bachini	35,000	50,000
2	Niko Devi	Satyaveer	Baghot	35,000	50,000
3	Suresh Devi	Lila Ram	Nangal Harnath	35,000	50,000
4	Lali Devi	Ram Chander	Chelawas	35,000	50,000
5	Nita	Krishan Kumar	Uchat	45,000	50,000
6	Prem Devi	Jagdish	Dhanaunda	45,000	50,000
7	Bimla	Dalip	Dhanaunda	45,000	50,000
8	Babita	Mahesh Kumar	Jhagdoli	25,000	50,000
<b>Palwal</b>					
9	Shyam Lal	Ammi	Shamsabad	25,000	10,000
10	Naresh	Ramjilal	Budha	45,000	50,000
11	Shyamwati	Dharamvir	Shamsabad	35,000	50,000
12	Padam Singh	Kaluwa	Shamsabad	45,000	10,000
<b>Sonipat</b>					
13	Jagdish	Roop Chand	Mohana	35,000	50,000
14	Manoj	Sunehara	Mohana	35,000	50,000
15	Raj Kumar	Sunehara	Mohana	25,000	50,000
			<b>Total</b>	<b>5,45,000</b>	<b>6,70,000</b>

Source: Compiled from the data received from the department.

**Appendix 2.19**

(Reference: Paragraph 2.4.6.7; Page 71)

**Details of dwelling units which utilized for other purposes**

Sr. No	Name of the beneficiary	Village	Amount (in ₹)	Remarks	
<b>Nilokheri</b>					
1	Chatro Devi W/o Bhartu Ram	Sultanpur	45,000	For storing fodder	
2	Kamlesh W/o Satpal	Pastana	48,200	For keeping bufallow	
<b>Ukalana</b>					
3	Bali W/o Mohinder	Chitain	35,000	For keeping cattle	
4	Bimla Devi W/o Rajpal	Litani	45,000	For storing fodder	
<b>Sonipat</b>					
5	Sumer Chand S/o Mage Ram	Mohana	35,000	For storing fodder	
6	Bharto W/o Suraj Bhan	Gari Hakikat	35,000		
7	Devi Singh S/o Jai Narain	Gari Hakikat	35,000		
8	Dhanno W/o Rame	Nangal Khurd	25,000		
9	Mahender S/o Dina	Nangal Khurd	45,000		
10	Ram Kuwar S/o Manphool	Nangal Khurd	45,000		
11	Sanjay S/o Tilak	Jainpur	35,000		
12	Bishnu S/o Dharampal	Jainpur	35,000		
13	Surja S/o Chandan	Sandal Kalan	35,000		For keeping cattle
14	Sunder S/o Attar Singh	Sandal Kalan	45,000		For storing fodder
15	Kamlesh W/o Rajesh	Sandal Kalan	45,000		
<b>Mundlana</b>					
16	Kewal S/o Maha Singh	Ishpur Kheri	45,000	For storing fodder	
17	Birmati W/o Sukhviri	Mathand	35,000		
18	Premo W/o Bharat	Chethra	45,000		
19	Jagat Singh S/o Ram Chander	Ishapur Kheri	25,000	For keeping cattle	
20	Kehri S/o Gyani	Mathand	35,000		
21	Pale Ram S/o Ramdia	Jawahara	45,000		
22	Sumitra W/o Ramesh	Dhurana	45,000		
23	Raj Singh S/o Bhajan	Mahmoodpur Mann	45,000		
			<b>9,08,200</b>		

Source: Compiled from the data received from the department.

## Appendix 2.20

(Reference: Paragraph 2.4.8.1; Page 74)

## Details of targets and achievements in respect of test-checked districts

Name of the DRDA	Year	Target (Number of houses)	Achievement	Percentage of achievement
Panchkuka	2008-09	391	391	100
	2009-10	758	708	93
	2010-11	523	573	110
	2011-12	511	511	100
	2012-13	590	415	70
<b>Total</b>		<b>2773</b>	<b>2598</b>	<b>94</b>
Mahendergarh	2008-09	1198	424	35
	2009-10	1283	565	44
	2010-11	861	753	87
	2011-12	760	781	103
	2012-13	969	971	100
<b>Total</b>		<b>5071</b>	<b>3494</b>	<b>69</b>
Palwal	2008-09	-	-	-
	2009-10	821	874	106
	2010-11	700	631	90
	2011-12	684	491	72
	2012-13	788	564	72
<b>Total</b>		<b>2993</b>	<b>2560</b>	<b>86</b>
Karnal	2008-09	828	1021	123
	2009-10	1603	1503	94
	2010-11	1108	982	89
	2011-12	1082	1211	112
	2012-13	1247	1247	100
<b>Total</b>		<b>5868</b>	<b>5964</b>	<b>102</b>
Hisar	2008-09	980	1243	127
	2009-10	1898	1693	89
	2010-11	1312	1322	101
	2011-12	1282	1303	102
	2012-13	1477	01	0
<b>Total</b>		<b>6949</b>	<b>5562</b>	<b>80</b>
Sonipat	2008-09	649	579	89
	2009-10	1257	774	62
	2010-11	869	724	83
	2011-12	849	800	94
	2012-13	978	680	70
<b>Total</b>		<b>4602</b>	<b>3557</b>	<b>77</b>
<b>Grand Total</b>		<b>28256</b>	<b>23735</b>	<b>84</b>

Source: Compiled from the data received from the department.

Appendix 2.21

(Reference: Paragraph 2.5.8.3; Page 91)

Statement showing the detail of target and achievement of inspections

Deputy Registrar Co-operative Society

Name of DRCS	2008-09			2009-10			2010-11			2011-12			2012-13			Total		
	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S
DRCS Karnal	84	84	0	136	92	44	141	96	45	0	0	0	0	0	0	361	272	89
DRCS Rohtak	83	40	43	88	22	66	90	12	78	74	7	67	75	47	28	410	128	282
<b>Total</b>	<b>167</b>	<b>124</b>	<b>43</b>	<b>224</b>	<b>114</b>	<b>110</b>	<b>231</b>	<b>108</b>	<b>123</b>	<b>74</b>	<b>7</b>	<b>67</b>	<b>75</b>	<b>47</b>	<b>28</b>	<b>771</b>	<b>400</b>	<b>371</b>

Assistant Registrar Co-operative Societies

Name of ARCS	2008-09			2009-10			2010-11			2011-12			2012-13			Total		
	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S
Karnal	1101	954	147	1182	1064	118	1265	1062	203	1272	1117	155	1285	1041	244	6105	5238	867
Paipat	1394	1286	108	1847	1408	439	1660	1247	413	1568	0	1568	1571	1391	180	8040	5332	2708
Yamuna Nagar	734	362	372	772	457	315	813	554	259	856	663	193	832	579	253	4007	2615	1392
Gohana	221	200	21	240	212	28	255	251	4	267	235	32	274	248	26	1257	1146	111
Rohrak	790	546	244	798	590	208	832	534	298	837	738	99	829	733	96	4086	3141	945
Jhajjar	336	309	27	389	304	85	431	344	87	470	378	92	475	254	221	2101	1589	512
Bahadurgarh	141	109	32	132	114	18	136	99	37	105	92	13	141	87	54	655	501	154
Narwana	267	130	137	295	66	229	354	164	190	357	240	117	414	201	213	1687	801	886
Jind	441	415	26	464	425	39	498	349	149	529	308	221	534	195	339	2466	1692	774
Safidon	161	134	27	189	178	11	197	110	87	215	156	59	222	128	94	984	706	278
Sonepat	1722	1468	254	2018	1320	698	2927	1436	1491	2913	2140	773	2866	2333	533	12446	8697	3749
<b>Total</b>	<b>7308</b>	<b>5913</b>	<b>1395</b>	<b>8326</b>	<b>6138</b>	<b>2188</b>	<b>9368</b>	<b>6150</b>	<b>3218</b>	<b>9389</b>	<b>6067</b>	<b>3322</b>	<b>9443</b>	<b>7190</b>	<b>2253</b>	<b>43834</b>	<b>31458</b>	<b>12376</b>

T: Target, A: Achievement, S: Shortfall

Source: Data supplied by the department



## Appendix 2.22

(Reference: Paragraph 2.5.9; Page 92)

Statement showing the detail of 21 major schemes operated by the  
Co-operation Department during 2008-13

Sr. No.	Name of schemes
1	Share capital to Credit Cooperative Societies (Long Term Operation)
2	Interest Subvention Scheme for Haryana State Co-operative Apex Bank Limited (HARCO) bank and Haryana State Co-operative Agriculture and Rural Development Bank (HSCARDB)
3	Computerization of Cooperative Department
4	Interest Subsidy to SC members
5	Contribution to guarantee fee for deposit guarantee scheme for Primary Agriculture Co-operative Societies (PACS)
6	Share Capital to Urban Cooperative Banks
7	Share Capital to Sugar Federation
8	Loan to Cooperative Sugar Mills for payment of cane prices
9	Share capital to Labour Federation
10	Assistance to Scheduled Caste and General Labour and Construction Societies
11	Member Education and Leadership Training
12	Publicity and Propaganda
13	Share capital to HARCOFED
14	Assistance to Women Dairy Cooperatives
15	Share capital to Haryana State Co-operative Housing Federation
16	Integrated Cooperative Development Project (ICDP) (State: National Co-operative Development Corporation (NCDC): 50:50)
17	Expansion/Upgradation of Milk Plant, Rohtak
18	Share Capital of Haryana State Dairy Development Co-operative Federation (HDDCF) for One time Settlement (OTS)
19	Loan to HSCARDB for farmers
20	Assistance to Dairy Co-operative Members (Re-imbusement of amount paid to Government as Cess)
21	Financial Assistance to HSCARDB

Source: Data supplied by the department