

## **Appendix-1.1**

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### **Part-A: Structure and Form of Government Accounts**

**Structure of Government Accounts:** The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

#### **Part I: Consolidated Fund**

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund titled 'The Consolidated Fund of State' established under Article 266(1) of the Constitution of India.

#### **Part II: Contingency Fund**

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

#### **Part III: Public Account**

Receipts and Disbursement in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc., which do not form part of the Consolidated Fund are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State Legislature.

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**Part-B: Layout of Finance Accounts**

**Layout of Finance Accounts**

The Finance Accounts 2012-13 (new format introduced from the year 2009-10) has been divided into two Volumes □ Volume I and II. Volume I represents the financial statements of the Government in summarised form while Volume II represents detailed financial statement. The layout of the Finance Accounts is chalked out in the following manner:

<i>Layout</i>	
<b>VOLUME I</b>	
Statement No. 1	Statement of Financial Position
Statement No. 2	Statement of Receipts and Disbursements
Statement No. 3	Statement of Receipts (Consolidated Fund)
Statement No. 4	Statement of Expenditure (Consolidated Fund) By Function and Nature Notes of Accounts Appendix I: Cash Balances and Investments of Cash Balances
<b>VOLUME 2</b>	
<b>PART I</b>	
Statement No. 5	Statement of Progressive Capital expenditure
Statement No. 6	Statement of Borrowings and Other Liabilities
Statement No. 7	Statement of Loans and Advances given by the Government
Statement No. 8	Statement of Grants-in-aid given by the Government
Statement No. 9	Statement of Guarantees given by the Government
Statement No. 10	Statement of Voted and Charged Expenditure
<b>PART II</b>	
Statement No. 11	Detailed Statement of Revenue and Capital Receipts by Minor Heads
Statement No. 12	Detailed Statement of Revenue Expenditure by Minor Heads
Statement No. 13	Detailed Statement of Capital Expenditure
Statement No. 14	Detailed Statement of Investments of the Government
Statement No. 15	Detailed Statement of Borrowings and Other Liabilities
Statement No. 16	Detailed Statement on Loans and Advances given by the Government
Statement No. 17	Detailed Statement on Sources and Application of funds for expenditure other than Revenue Account
Statement No. 18	Detailed Statement on Contingency Fund and other Public Account transactions
Statement No. 19	Detailed Statement on Investments of Earmarked Funds
<b>PART III Appendices</b>	
<i>II</i>	Comparative Expenditure on Salary
<i>III</i>	Comparative Expenditure on Subsidy
<i>IV</i>	Grants-in-aid (Scheme wise and Institution wise)
<i>V</i>	Externally Aided Projects
<i>VI</i>	Plan Scheme expenditure (Central and State Plan Schemes)
<i>VII</i>	Direct transfer of Central Scheme funds to implementing agencies in the State
<i>VIII</i>	Summary of Balances
<i>IX</i>	Financial results of Irrigation Schemes
<i>X</i>	Incomplete Works
<i>XI</i>	Statement of items for which allocation of balances as a result of re-organisation of States has not been finalised
<i>XII</i>	Maintenance expenditure with segregation of salary and non-salary portion
<i>XIII</i>	Committed liabilities of the State
<i>XIV</i>	Major Policy decisions/new schemes during the year

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**Part-C: Methodology adopted for the Assessment of Fiscal Position**

The norms/ceilings prescribed by the TFC as well as its projections for fiscal aggregates along with the commitments/projections made by the State Governments in their FR Acts and in other Statements required to be laid in the legislature under the Act (**Para 1.2**) have been used to make qualitative assessment of the trends and pattern of major fiscal aggregates during the current year. Assuming that Gross State Domestic Product (GSDP)<sup>1</sup> is a good indicator of the performance of the State's economy, major fiscal aggregates like tax and non-tax revenue, revenue and capital expenditure, internal debt and revenue and fiscal deficits have been presented as percentage to the GSDP at current market prices. The buoyancy coefficients for tax revenues, non-tax revenues, revenue expenditure etc., with reference to the base represented by GSDP have also been worked out to assess as to whether the mobilisation of resources, pattern of expenditure etc., are keeping pace with the change in the base or these fiscal aggregates are also affected by factors other than GSDP. The New GSDP series with 2004-05 as base as published by the Director of Economics and Statistics of the State Government in Economic Survey 2012-13 have been used in estimating these percentages and buoyancy ratios.

**The definitions of some of the selected terms used in assessing the trends and pattern of fiscal aggregates are given below:**

**List of terms used in the Chapter I and basis for their calculation**

Terms	Basis of calculation
1	2
Buoyancy of a parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/Rate of Growth of parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount} / \text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	$\text{Interest payment} / [(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}) / 2] * 100$
Interest spread	$\text{GSDP growth} \square \text{Average Interest Rate}$
Quantum spread	$\text{Debt stock} * \text{Interest spread} / 100$
Interest received as <i>per cent</i> to Loans Outstanding	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances}) / 2] * 100$
Revenue Deficit	$\text{Revenue Receipt} \square \text{Revenue Expenditure}$
Fiscal Deficit	$\text{Revenue Expenditure} + \text{Capital Expenditure} + \text{Net Loans and Advances} \square \text{Revenue Receipts} \square \text{Miscellaneous Capital Receipts}$
Primary Deficit	$\text{Fiscal Deficit} \square \text{Interest payments}$

<sup>1</sup> GSDP is defined as the total income of the State or the market value of goods and services produced using labour and all other factors of production.

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1	2
Balance from Current Revenue (BCR)	Revenue Receipts <b>minus</b> all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 □ Appropriation for reduction of Avoidance of debt
Core Public and Merit Goods	Core public goods are which all citizens enjoy in common in the sense that each individual's consumption of such a good leads to no subtractions from any other individual's consumption of that good, e.g., enforcement of law and order, security and protection of our rights, pollution free air and other environmental goods and road infrastructure etc. Merit goods are commodities that the public sector provides free or at subsidised rates because an individual or society should have them on the basis of some concept of need, rather than ability and willingness to pay the Government and therefore wishes to encourage their consumption. Examples of such goods include the provision of free or subsidised food for the poor to support nutrition, delivery of health services to improve quality of life and reduce morbidity, providing basic education to all, drinking water and sanitation etc.
Debt Sustainability	The Debt sustainability is defined as the ability of the State to maintain a constant debt-GSDP ratio over a period of time and also embodies the concern about the ability to service its debt. Sustainability of debt, therefore, also refers to sufficiency of liquid assets to meet current or committed obligations and the capacity to keep balance between costs of additional borrowings with returns from such borrowings. It means that rise in fiscal deficit should match with the increase in capacity to service the debt.
Debt Stabilisation	A necessary condition for stability states that if the rate of growth of economy exceeds the interest rate or cost of public borrowings, the debt-GSDP ratio is likely to be stable provided primary balances are either zero or positive or are moderately negative. Given the rate spread (GSDP growth rate □ interest rate) and quantum spread (Debt*rate spread), debt sustainability condition states that if quantum spread together with primary deficit is zero, debt-GSDP ratio would be constant or debt would stabilise eventually. On the other hand, if primary deficit together with quantum spread turns out to be negative, debt-GSDP ratio would be rising and in case it is positive, debt-GSDP ratio would eventually be falling.
Non-Debt Receipts	Adequacy of incremental non-debt receipts of the State to cover the incremental interest liabilities and incremental primary expenditure. The debt sustainability could be significantly facilitated if the incremental non-debt receipts could meet the incremental interest burden and the incremental primary expenditure.
Borrowed Fund	Net availability of borrowed fund is defined as the ratio of the debt redemption (Principal + Interest Payments) to total debt receipts and indicates the extent to which the debt receipts are used in debt redemption indicating the net availability of borrowed funds.
Primary Deficit	Primary deficit defined as the fiscal deficit net of interest payments indicates the extent of deficit, which is an outcome of the fiscal transactions of the State during the course of the year.
Primary Expenditure	Primary expenditure of the State defined as the total expenditure net of interest payments, indicates the expenditure incurred on the transactions undertaken during the year.

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**Part D: State Profile**

A. General Data		
Sl No.	Particulars	Figures
1	Area	78,438 sq Km
2	Population as per 2011 census	3.12 crore
3	Density of Population (2011) (All India Average = 382 persons per sq km)	397
4	Population below poverty line (All India Average = 27.5%)	19.7%
5	Literacy (2011) (All India Average = 74.04%)	73.18%
6	Infant Mortality (per 1000 live births) (All India Average = 47 per 1000 live births)	55
7	Life Expectancy at Birth (All India Average = 63.5 years)	58.9 years
8	Gini Coefficient $\square$	
	(a) Rural (All India = 0.30)	0.19
	(b) Urban (All India = 0.37)	0.32
9	Gross State Domestic Product (GSDP) 2012-13	₹1,43,567
10	Population Growth (2001 to 2011) India = 17.64%	16.93%

Source: Financial data is based on figures in Finance Accounts. BPL (Planning Commission and NSSO data, 61<sup>st</sup> Round URP) Literacy and Life Expectancy data (Office of the Registrar General of India, Ministry of Home Affairs), Infant Mortality (SRS Bulletin, October 2012), Gini Coefficient (Unofficial estimates of Planning Commission, 61<sup>st</sup> Round 2004-05, URP) and Population Growth and other data (Economic Survey, Assam, 2012-13).

⌘ It is measure of inequality of income distribution where zero refers to perfect equality and one refers to perfect inequality.

**Appendix-1.2**

(Reference: Paragraph 1.1.1)

**Abstract of Receipts and Disbursements for the year 2012-13**

**Part-A**

(₹ in crore)

Receipts			Disbursements						
2011-12		2012-13	2011-12		Non-Plan	Plan	Total	2012-13	
<b>Section-A: Revenue</b>									
27455.40	<b>I-Revenue receipts</b>		30690.98	26528.55	<b>I- Revenue expenditure</b>	22641.83	6495.09	29136.92	29136.92
7638.23	Tax revenue	8250.21		9743.68	General services	10035.70	534.59	10570.29	
2866.76	Non-tax revenue	2473.59		11465.78	Social Services	8636.40	3981.06	12617.46	
9283.53	State's share of Union Taxes	10601.26		6892.08	Education, Sports, Art and Culture	6464.15	1302.41	7766.56	
962.10	Non-Plan Grants	1422.08		1603.14	Health and Family Welfare	1035.33	644.48	1679.81	
4759.23	Grants for State Plan Schemes	5995.53		810.11	Water Supply, Sanitation, Housing and Urban Development	429.80	252.50	682.30	
51.90	Grants for Special Plan Schemes	41.92		27.68	Information and Broadcasting	31.67	4.21	35.88	
1893.65	Grants for Central and Centrally Sponsored Plan Schemes	1906.39		596.77	Welfare of Scheduled caste, Scheduled tribes and other Backward classes.	83.33	676.71	760.04	
				107.02	Labour and labour Welfare	68.56	61.35	129.91	
				1406.59	Social Welfare and Nutrition	498.98	1039.40	1538.38	
				22.39	Others	24.58	--	24.58	
				4663.27	<b>Economic Services</b>	3229.94	1979.44	5209.38	
				1480.29	Agriculture and Allied Activities	1149.21	921.09	2070.30	
				852.04	Rural Development	220.84	585.87	806.71	
				185.60	Special Areas Programmes	20.99	62.11	83.10	
				581.02	Irrigation and Flood Control	708.35	--	708.35	
				101.92	Energy	21.31	0.11	21.42	
				380.21	Industry and Minerals	233.10	148.47	381.57	
				805.48	Transport	771.92	34.22	806.14	
				13.02	Science Technology and Environment	1.21	6.52	7.73	
				263.69	General Economic Services	103.01	221.05	324.06	
				655.82	<b>Grants-in-aid and Contributions</b>	739.79	--	739.79	
--	<b>II-Revenue deficit carried over to Section-B</b>		--	926.85	<b>II-Revenue surplus carried over to Section-B</b>				1554.06

Appendix-1.2 (Contd.)

Part-B

Receipts				Disbursements					
2011-12		2012-13	2011-12		Non-Plan	Plan	Total	2012-13	
<b>Section-B: Others</b>									
6951.80*	III-Opening Cash balance including Permanent Advances and Cash Balance Investment	7051.35	--		III-Opening Overdraft from RBI			--	
--	IV Miscellaneous Capital receipts	--	2506.01		IV-Capital Outlay	72.32	2544.96	2617.28	
			68.49		General services	30.84	71.02	101.86	
			162.00		Social Services	16.85	159.41	176.26	
			0.21		Education, Sports, Art and Culture	--	2.03	2.03	
			9.85		Health and Family Welfare	0.50	11.68	12.18	
			151.54		Water Supply, Sanitation, Housing and Urban Development	16.35	145.50	161.85	
			0.35		Welfare of Scheduled Caste, Scheduled tribes and Other Backward Classes	--	0.20	0.20	
			0.05		Others	--	--	--	
			2275.52		Economic Services	24.63	2314.53	2339.16	
			26.90		Agriculture and Allied Activities	--	13.11	13.11	
			365.60		Special Areas Programmes	--	311.16	311.16	
			872.20		Irrigation and Flood control	--	814.37	814.37	
			117.17		Energy	--	202.35	202.35	
			88.04		Industry and Minerals	--	83.71	83.71	
			770.15		Transport	24.63	881.52	906.15	
			35.46		General Economic Services	--	8.31	8.31	
21.38	V-Recoveries of Loans and Advances	7.38	88.28		V-Loans and Advances disbursements			460.65	
--	From Power Projects	--	64.10		For Power Projects			401.43	
21.16	From Government Servants	5.15	6.47		To Government Servants			3.12	
0.22	From Others	2.23	17.71		To Others			56.10	
926.85	VI-Revenue surplus brought down	1554.06			VI-Revenue deficit brought down			--	

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**Appendix-1.2 (Concluded)**

Receipts			Disbursements						
2011-12			2012-13	2011-12				Total	2012-13
<b>952.32</b>	<b>VII-Public debt receipts</b>		<b>1388.39</b>	<b>1146.09</b>	<b>VII-Repayment of Public Debt</b>	<b>Non-Plan</b>	<b>Plan</b>		<b>1532.79</b>
922.26	Internal debt other than ways and means Advances and overdraft	1348.69		1020.82	Internal debt other than Ways and Means Advances and Overdraft			1406.47	
--	Net transaction under Ways and Means Advances including Overdraft	--		--	Net transaction under Ways and Means Advances including Overdraft			--	
30.06	Loans and Advances from Central Government	39.70		125.27	Repayment of Loans and Advances to Central Government			126.32	
--	<b>VIII-Inter State Settlement</b>		--		<b>VIII-Inter State Settlement</b>				--
--	<b>IX-Appropriation to Contingency Fund</b>		--		<b>IX-Appropriation to Contingency Fund</b>				--
--	<b>X-Amount transferred to Contingency Fund</b>		--		<b>X-Expenditure from Contingency Fund</b>				--
<b>12175.57</b>	<b>XI-Public Account receipts</b>		<b>12137.65</b>	<b>10236.19</b>	<b>XI-Public Account disbursements</b>				<b>10908.10</b>
1162.15	Small Savings and Provident fund	1369.35		527.17	Small Savings and Provident Funds			561.83	
1107.50	Reserve funds	320.39		206.27	Reserve Funds			119.31	
(-) 122.92	Suspense and Miscellaneous	105.32		(-)139.76	Suspense and Miscellaneous			262.31	
3664.40	Remittance	3507.26		3715.24	Remittances			3542.53	
6364.44	Deposits and Advances	6835.33		5927.27	Deposits and Advances			6422.12	
--	<b>XII-Closing overdraft from Reserve Bank of India</b>		--	<b>7051.35*</b>	<b>XII-Closing cash balance</b>				<b>6620.01</b>
				--	Cash in Treasuries and Local Remittances				
				(-)989.13	Deposits with Reserve Bank			(-)1987.89	
				15.15	Departmental Cash Balance including permanent Advances			18.78	
				6022.05	Cash Balance Investment			6266.41	
				2003.28	Investment of Earmarked funds			2322.71	
<b>48483.32</b>	<b>Total</b>		<b>52829.81</b>	<b>48483.32</b>	<b>Total</b>				<b>52829.81</b>

\*OB and CB (2011-12) differ from previous Report as the amounts in the earmarked funds had been excluded during the previous year, which have now been added back.



**Appendix-1.3**  
**(Reference: Paragraph 1.2.2)**

**Funds Transferred directly to State Implementing Agencies**

(₹ in crore)			
SI No.	Programme/Scheme	Implementing Agency in the State	Fund transferred by the GOI
1	2	3	4
1	Aajeevika-Swaran Jayanti Gram Swarojkar Yojana SGSY/NRLM	Assam State Rural Livelihoods Mission Society	152.05
2	Afforestation and Forest Management	Assam State Forest Development Agency	1.47
3	Assistance to Disabled Persons for Purchase/Fitting	Dhula Regional Physically Handicapped Development Association, Dikrong Valley Environment & Rural Development Society, Humanity Foundation, Integrated Development Association, Jalguti Agragami Mahila Samity, North East Voluntary Association of Rural Development, WODWICHEE, Zila Bahumukhi Mahila Unnayan Samaj and other agencies	1.83
4	Assistance to IHMS, FCIS etc.	Institute of Hotel Management, Catering Technology & Applied Nutrition	1.06
5	Autonomous Institutions and Professional Bodies	Institute of Advanced Study in Science and Technology	8.91
6	Baba Saheb Ambedkar Hastashilpa Vikas Yojana	Assam Handicraft Development Society, Bahumukhi Krishi Aru Samaj Kalyan Samity, Barnibari Yubak Sangha (Assam), Bodoland Regional Apex Weavers & Artisans Co-operative Federation Ltd., Dikrong Valley Environment & Rural Development Society, Economic Development Organisation, Global Health Immunisation & Population Control Organisation and other agencies	3.91
7	Central Rural Sanitation Programme	Rajiv Gandhi Rural Water and Sanitation Mission	119.43
8	Comprehensive Scheme for Combating Trafficking	Bahumukhi Krishi Aru Kalyan Samity, Barak Valley Welfare Development Society, Community Based Development Society of Kamrup, Dhula Regional Physically Handicapped Development Society, Eight Brothers Social Welfare Society, Global Organisation for Life Development, Guwahati Youth Society, Integrated Development Association and other agencies	1.84
9	Deen Dayal Disabled Rehabilitation Scheme SJE	Dhula Regional Physical Handicapped Development Association, Dikrong Valley Environment & Rural Development Society, Durpang Pichala Anchalik Bikalanga Anusthan, Global Health & Education Centre, Gram Vikas Parishad, Nagaon, Kachajuli Physically Handicapped School and Training Centre, North East Voluntary Association of Rural Development, Sri Sri Sewa Asharam, WODWICHEE and Zila Bahumukhi Mahila Unnayan Samaj	1.20
10	Design and Technical Upgradation Scheme	Art one Culture Federation, Assam, Asarikandi Terracotta Doll making Samabaya Samiti Ltd., Dhubri Assam, Assam Apex Weavers' & Artisans Co-operative Federation Ltd., Bihpuria Janasewa Unnayan Samiti, Assam, Bodoland Regional Apex Weavers and Artisans Co-operative Federation Ltd., Kokrajhar, Brahmaputra Valley Sikshita Nibanua Pragati Gosthi, Nagaon, Assam, Care for Oppressed People, Assam, Council for Agriculture and Rural Development, Assam, Craft Council of North East Jorhat, Assam and other agencies	1.54
11	Directorate of Animal Health	Animal Health Centre	1.50
12	DRDA Administration	District Rural Development Agencies, Assam	21.13

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1	2	3	4
13	Environment Information Education and Awareness	Assam Science Society, Assam Science Technology and Environment Council	1.53
14	Integrated Watershed Management Programme (IWMP)	District Rural Development Agencies, Assam, State Level Nodal Agency, Assam	51.57
15	Mahatma Gandhi National Rural Employment Guarantee Scheme	District Rural Development Agencies, Assam	534.46
16	Mahila Samakhya	Assam Mahila Samata Society	5.45
17	Marketing Support and Services & Export Promotion Scheme	Assam Apex Weavers' and Artisans Co-operative Federation Ltd., Bodoland Regional Apex Weavers and Artisans Co-operative Federation Ltd., Kokrajhar, Care for oppressed People (COP), Assam, North Eastern Handicrafts and Handlooms Development Corporation Ltd., Brahmaputra Valley Sikshita Nibana Pragati Gosthi Nagaon Assam, Council for Agriculture and Rural Development (CARD), Assam, Craft Council of North East Jorhat, Assam and other agencies	5.95
18	MPs Local Area Development Scheme (MPLADs)	Deputy Commissioners	86.00
19	National Aids Control Programme III	Assam State Aids Control Society	14.92
20	National Child Labour Project including Grants in Aid to Voluntary Agencies	Kamrup Metro District Child Labour Welfare Samity, Kamrup, Nagaon District Child Labour Project Society, Nagaon, National Child Labour Project, Lakhimpur	7.24
21	National Food Security Mission	Assam Small Farmers' Agri-Business Consortium	26.80
22	National Mission on Food Processing	Assam Industrial Infrastructure Development Corporation	1.13
23	National Mission on Bamboo	Bamboo Development Agency, Assam, Cane and Bamboo Technology Centre	10.00
24	National Rural Drinking Water Programme	State Water and Sanitation Mission, Assam	659.21
25	National Rural Health Mission (NRHM) Central Sector	Population Research Centre, Gauhati University, State Health Society, Assam, Voluntary Health Association of Assam	2.79
26	National Rural Health Mission (NRHM) Centrally Sponsored	State Health Society, Assam	874.57
27	NEIIPP, 2007	North Eastern Development Finance Corporation Ltd.	99.82
28	North Eastern Areas	Cane and Bamboo Technology Centre, Director of Information & Public Relations, Dr. B. Borooah Cancer Institute, Eastern Beats Music Society, North Eastern Handicrafts and Handlooms Development Corporation Ltd., North Eastern Regional Agricultural Marketing Corporation Ltd, North-East Institute of Science & Technology (CSIR), Sri Kanchi Sankara Health & Education Foundation (Sri Sankardeva Nethralaya), State Sports Council of Assam, Tattva Creations Pvt. Ltd., Infovalley Educational & Research Pvt. Ltd., National Institute of Rural Development-NE Regional Centre, North Esatern Development Finance Corporation Ltd., and other agencies	21.48
29	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Assam State Road Board, Guwahati	154.27
30	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Axom Sarba Siksha Abhijan Mission	128.32

**Appendix-1.3 (Concluded)**

1	2	3	4
31	Rastriya Gram Swaraj Yojana (RGSY)	State Institute of Rural Development, Assam	2.36
32	Renewable Energy for Rural Applications for all Villages	Principal Chief Conservator of Forests, Assam	8.19
33	Rural Housing - IAY	District Rural Development Agencies, Assam	425.15
34	Sarva Shiksha Abhiyan (SSA)	Axom Sarba Siksha Abhiyan Mission	1308.82
35	Scheme for Setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	Axom Sarba Siksha Abhiyan Mission	8.35
36	Support to State Extension Programme for Extension Reforms	Assam Rural Infrastructure & Agricultural Services Society, Assam (ARIAS)	7.26
37	12 Other Schemes		11.25
<b>Total</b>			<b>4772.76</b>

*Source: 'CPSMS portal in Controller General of Accounts' website*

**Appendix-1.4**  
**(Reference: Paragraphs 1.3, 1.3.1, 1.6.2 & 1.9.2)**  
**Time Series Data on State Government Finances**

(₹ in crore)

	2008-09	2009-10	2010-11	2011-12	2012-13
<b>Part A. Receipts</b>					
<b>1. Revenue Receipts</b>	<b>18077 (63)</b>	<b>19884 (61)</b>	<b>23005 (65)</b>	<b>27455 (68)</b>	<b>30691 (69)</b>
<b>(i) Tax Revenue</b>	<b>4150 (23)</b>	<b>4987 (25)</b>	<b>5930 (26)</b>	<b>7638 (28)</b>	<b>8250 (27)</b>
Taxes on Agricultural Income	18	78 (2)	101 (2)	83 (1)	82 (1)
Taxes on Sales, Trade etc.	3111 (75)	3535 (71)	4319 (73)	5694 (75)	6223 (75)
Taxes and duties on Electricity	22 (1)	27	42 (1)	37	42 (1)
State Excise	199 (5)	239 (5)	323 (5)	503 (7)	568 (7)
Taxes on vehicles	145 (3)	177 (4)	232 (4)	294 (4)	328 (4)
Stamps and Registration fees	111 (3)	108 (2)	123 (2)	175 (2)	252 (3)
Land Revenue	113 (3)	117 (2)	142 (2)	140 (2)	146 (2)
Other Taxes	431 (10)	706 (14)	648 (11)	712 (9)	609 (7)
<b>(ii) Non Tax Revenue</b>	<b>2272 (12)</b>	<b>2753 (14)</b>	<b>2373 (10)</b>	<b>2867 (10)</b>	<b>2474 (8)</b>
<b>(iii) State's share in Union taxes and duties</b>	<b>5190 (29)</b>	<b>5339 (27)</b>	<b>7969 (35)</b>	<b>9283 (34)</b>	<b>10601 (35)</b>
<b>(iv) Grants in aid from Government of India</b>	<b>6465 (36)</b>	<b>6805 (34)</b>	<b>6733 (29)</b>	<b>7667 (28)</b>	<b>9366 (30)</b>
<b>2. Miscellaneous Capital Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>3. Recovery of Loans and Advances</b>	<b>35</b>	<b>33</b>	<b>28</b>	<b>21</b>	<b>7</b>
<b>4. Total revenue and Non debt capital receipts (1+2+3)</b>	<b>18112</b>	<b>19917</b>	<b>23033</b>	<b>27476</b>	<b>30698</b>
<b>5. Public Debt Receipts</b>	<b>2878 (10)</b>	<b>2190 (7)</b>	<b>2045 (6)</b>	<b>952 (2)</b>	<b>1388 (3)</b>
Internal Debt (excluding Ways and Means Advance and Overdraft)	2833	2263	2030	922	1349
Net transactions under Ways and Means Advance and Overdraft	--	--	--	--	--
Loans and Advances from Government of India	45	(-) 73	15	30	39
<b>6. Total receipts in the Consolidated Fund (4+5)</b>	<b>20990</b>	<b>22107</b>	<b>25078</b>	<b>28428</b>	<b>32086</b>
<b>7. Contingency Fund Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>8. Public Account Receipts</b>	<b>7794 (27)</b>	<b>10630 (32)</b>	<b>10404 (29)</b>	<b>12176 (30)</b>	<b>12138 (28)</b>
<b>9. Total receipts of the State (6+7+8)</b>	<b>28784</b>	<b>32737</b>	<b>35482</b>	<b>40604</b>	<b>44224</b>
<b>Part B. Expenditure/Disbursement</b>					
<b>10. Revenue Expenditure</b>	<b>14243 (58)</b>	<b>21232 (62)</b>	<b>22952 (63)</b>	<b>26528 (64)</b>	<b>29137 (65)</b>
<i>Plan</i>	3110 (22)	4169 (20)	5056 (22)	6487 (24)	6495 (22)
<i>Non Plan</i>	11133 (78)	17063 (80)	17896 (78)	20041 (76)	22642 (78)
General Services (including interest payments)	5366	8380	7766	9743	10570
Social Services	5844	8543	10159	11466	12618
Economic Services	2886	3759	4669	4663	5209
Grants-in-aid and contributions	147	550	358	656	740
<b>11. Capital Expenditure</b>	<b>2373 (10)</b>	<b>2629 (8)</b>	<b>2001 (5)</b>	<b>2506 (6)</b>	<b>2617 (6)</b>
<i>Plan</i>	2286 (96)	2549 (97)	1930 (96)	2431 (97)	2545 (97)
<i>Non Plan</i>	87 (4)	80 (3)	71 (4)	75 (3)	72 (3)
General Services	36	75	54	68	102
Social Services	497	452	176	162	176
Economic Services	1840	2102	1771	2276	2339
<b>12. Disbursement of Loans and Advances</b>	<b>89</b>	<b>99</b>	<b>71</b>	<b>88</b>	<b>461 (1)</b>
<b>13. Total (10+11+12)</b>	<b>16705</b>	<b>23960</b>	<b>25024</b>	<b>29122</b>	<b>32215</b>

## Appendix-1.4 (Contd.)

	2008-09	2009-10	2010-11	2011-12	2012-13
<b>14. Repayment of Public Debt</b>	<b>781 (3)</b>	<b>1008 (3)</b>	<b>923 (3)</b>	<b>1146 (3)</b>	<b>1533 (3)</b>
Internal Debt (excluding Ways and Means Advances and Overdraft)	667	788	800	1021	1407
Net transactions under Ways and Means Advances and Overdraft	--	--	--	--	--
Loans and Advances from Government of India	114	220	123	125	126
<b>15. Appropriation to Contingency Fund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>17486</b>	<b>24968</b>	<b>25947</b>	<b>30268</b>	<b>33748</b>
<b>17. Contingency Fund disbursements</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>18. Public Account disbursements</b>	<b>7214 (29)</b>	<b>9027 (27)</b>	<b>10537 (29)</b>	<b>11070 (27)</b>	<b>11228 (25)</b>
<b>19. Total disbursement by the state (16+17+18)</b>	<b>24700</b>	<b>33995</b>	<b>36484</b>	<b>41338</b>	<b>44976</b>
<b>Part C. Deficits</b>					
<b>20. Revenue Deficit (-)/ Surplus (+) (1-10)</b>	<b>(+) 3834</b>	<b>(-) 1348</b>	<b>(+) 53</b>	<b>(+) 927</b>	<b>(+) 1554</b>
<b>21. Fiscal Deficit (-)/Surplus (+) (4-13)</b>	<b>(+) 1407</b>	<b>(-) 4043</b>	<b>(-) 1991</b>	<b>(-) 1646</b>	<b>(-) 1517</b>
<b>22. Primary Deficit (-)/Surplus (+) (21+23)</b>	<b>(+) 3000</b>	<b>(-) 2210</b>	<b>(-) 79</b>	<b>(+) 428</b>	<b>(+) 598</b>
<b>Part D. Other data</b>					
<b>23. Interest Payments (included in revenue expenditure)</b>	<b>1593</b>	<b>1833</b>	<b>1912</b>	<b>2074</b>	<b>2115</b>
<b>24. Financial Assistance to local bodies etc.</b>	<b>1142</b>	<b>1514</b>	<b>2150</b>	<b>2117</b>	<b>3425</b>
<b>25. Ways and Means Advances/ Overdraft availed (days)</b>					
Ways and Means Advances availed (days)	--	--	--	--	--
Overdraft availed (days)	--	--	--	--	--
<b>26. Interest on Ways and Means Advances/overdraft</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>27. Gross State Domestic Product (GSDP) †</b>	<b>81074</b>	<b>95975</b>	<b>112466 (P)</b>	<b>126544 (Q)</b>	<b>143567 (Adv)</b>
<b>28. Outstanding fiscal liabilities (year end) including interest</b>	<b>26827</b>	<b>30298</b>	<b>31605</b>	<b>33571</b>	<b>35012</b>
<b>29. Outstanding guarantees (year end)</b>	<b>796</b>	<b>299</b>	<b>247</b>	<b>259</b>	<b>114</b>
<b>30. Maximum amount guaranteed (year end)</b>	<b>1092</b>	<b>593</b>	<b>652</b>	<b>652</b>	<b>597</b>
<b>31. Number of incomplete projects</b>	<b>105</b>	<b>38</b>	<b>187</b>	<b>348</b>	<b>69</b>
<b>32. Capital blocked in incomplete projects</b>	<b>405</b>	<b>138</b>	<b>556</b>	<b>669</b>	<b>316</b>
<b>Part E. Fiscal Health Indicators</b>					
<b>I. Resource Mobilisation (in per cent)</b>					
Own tax Revenue/GSDP	5.12	5.20	5.27	6.04	5.75
Own Non-Tax Revenue/GSDP	2.80	2.87	2.11	2.27	1.72
Central Transfers/GSDP	14.38	12.65	13.07	13.39	13.91
<b>II. Expenditure Management (in per cent)</b>					
Total Expenditure/GSDP	20.60	24.96	22.25	23.01	22.44
Total Expenditure/Revenue Receipts	92.41	120.50	108.78	106.07	104.97
Revenue Expenditure/Total Expenditure	85.26	88.61	91.72	91.09	90.45

**Appendix-1.4 (Concluded)**

	2008-09	2009-10	2010-11	2011-12	2012-13
Expenditure on Social Services/Total Expenditure	37.96	37.54	41.30	39.93	39.71
Expenditure on Economic Services/Total Expenditure	28.29	24.46	25.74	23.83	23.43
Capital Expenditure/Total Expenditure	14.21	10.97	8.00	8.61	8.12
Capital Expenditure on Social and Economic Services/Total Expenditure	13.99	10.66	7.78	8.37	7.81
<b>III. Management of Fiscal Imbalances (in per cent)</b>					
Revenue Deficit (surplus)/GSDP	(+) 4.73	(-) 1.40	(+) 0.05	(+) 0.73	(+) 1.08
Fiscal Deficit (surplus)/GSDP	(+) 1.74	(-) 4.21	(-) 1.77	(-) 1.30	(-) 1.06
Primary Deficit (surplus)/GSDP	(+) 3.70	(-) 2.30	(-) 0.07	(+) 0.34	(+) 0.42
Revenue Deficit/Fiscal Deficit	*	33.34	*	*	*
Primary Revenue Balance/GSDP	(+) 6.74	(+) 0.56	(+) 1.92	(+) 2.62	2.56
<b>IV. Management of Fiscal Liabilities (in per cent)</b>					
Fiscal Liabilities/GSDP	31.12	29.66	26.40	24.89	22.91
Fiscal Liabilities/RR	139.59	143.16	129.07	114.72	107.19
Primary Deficit <i>vis-à-vis</i> quantum spread	**	(-) 1.85	(-) 0.04	**	**
Debt Redemption (Principal + Interest)/Total Debt Receipts	76.99	82.38	110.19	295.48	227.16
<b>V. Other Fiscal Health Indicators</b>					
Return on Investment (in per cent)	0.94	0.70	0.69	0.62	0.53
Balance from Current Revenue (₹ in crore)	(+) 1308	(-) 2283	(-) 560	(+) 842	(+) 239
Financial Assets/Liabilities	1.26	1.18	1.18	1.20	1.24

Note: Figures in brackets represent percentages (rounded) to total of each sub heading

\* There was revenue surplus \*\* There was Primary surplus

(P) = Provisional; (Q) = Quick estimates; (Adv) = Advance estimates

♦GSDP figures (at current prices) have been taken from Economic Survey (2012-13) of Government of Assam

**Appendix-1.5**  
**(Reference: Paragraph 1.7.3 (A))**  
**Statement showing impact of Government Policies in the State**  
 (Details of infrastructure and development in the State during 2011-12 and 2012-13)

Sl No.	Description	Unit	Year	
			2011-12	2012-13
<b>1.</b>	<b>Education</b>			
(a)	<b>Schools</b>			
	(i) Lower Primary	Number	35061	35064
	(ii) Upper Primary	Number	5825	5823
	(iii) High/Post Basic	Number	4033	4033
	(iv) Higher Secondary	Number	777	777
(b)	<b>Enrollment in schools</b>			
	(i) Lower Primary	In lakh	29.81	28.83
	(ii) Upper Primary	In lakh	8.00	7.78
(c)	<b>Literacy</b>	Percentage	73.18	73.18
(d)	<b>Colleges</b>			
	(i) Government Colleges	Number	6	6
	(ii) Provincialised Colleges	Number	189	189
	(iii) Venture Colleges	Number	175	175
(e)	<b>Universities</b>			
	(i) Central Universities	Number	2	2
	(ii) State Universities	Number	6	6
<b>2.</b>	<b>Technical Education</b>			
(a)	Engineering Colleges (Govt.)	Number	4	4
(b)	Polytechnics	Number	10	10
(c)	Junior Technical School	Number	1	1
(d)	National Institute of Technology	Number	1	1
(e)	Indian Institute of Technology	Number	1	1
<b>3.</b>	<b>Health</b>			
(i)	Allopathic Dispensaries	Number	239	242
(ii)	Primary Health Centres	Number	73	204
(iii)	Ayurvedic Colleges	Number	1	1
(iv)	Medical Colleges	Number	5	5
(v)	Dental Colleges	Number	1	1
(vi)	Infant Mortality	Number per thousand	58	55
(vii)	Civil Hospitals	Number	22	25
(viii)	Sub-Divisional Hospitals	Number	13	13
(ix)	Homeopathic Colleges	Number	3	3
<b>4.</b>	<b>Animal Health</b>			
(i)	Veterinary Dispensaries	Number	451	451
(ii)	Polyclinics	Number	1	1
(iii)	Veterinary Hospitals	Number	28	28
(iv)	First Aid Centre/Sub-Centre	Number	745	745
<b>5.</b>	<b>Power</b>			
(i)	Generation	Million Kwh	1697	1632
(ii)	Purchased	Million Kwh	4275	4409
(iii)	Consumption	Million Kwh	5407	5671
(iv)	Rural Electrification	Per cent	94	94.5
<b>6.</b>	<b>Roads/Communication</b>			
(i)	Villages connected with roads	Number	14258	14625
(ii)	Motorable Roads	Km	36972	42308
<b>7.</b>	<b>Irrigation</b>			
	Irrigation potential created	Lakh Hectares	8.12	8.32
<b>8.</b>	<b>Railway lines</b>			
(i)	Meter Gauge	Length in Kms	991	989
(ii)	Broad Gauge	Length in Kms	1443	1470
<b>9.</b>	<b>Per Capita Income at current prices</b>	<b>In lakh</b>	<b>0.33</b>	<b>0.42</b>
<b>10.</b>	<b>Agriculture Production (Rice)</b>	<b>In lakh tonnes</b>	<b>50.45</b>	<b>55.00</b>

Source: Information furnished by the Departments

**Appendix-1.6**  
**(Reference: Paragraph 1.13)**

**(Sector and stage-wise status of Public Private Partnership (PPP) Projects)**

Particulars	2011-12	2012-13
<b>1. No. of completed projects of which</b>	<b>4</b>	<b>5</b>
<i>Cost incurred of which</i>	NA	28.56
<i>Government's contribution</i>	NA	15.56
<b>2. No. of Projects under</b>	<b>10</b>	<b>8</b>
<i>Cost incurred of which</i>	--	--
<i>Government's contribution</i>	--	--
<b>3. Under Planning/ Pipeline projects of which</b>	<b>NA</b>	<b>25</b>
<i>Cost of the project of which</i>	--	7592.40
<i>Government's contribution</i>	--	123.40

*Source: Planning and Development Department*



**Appendix-1.7**  
**(Reference: Paragraph 1.9.1)**

**Summarised Financial Position of the Government of Assam**  
**as on 31 March 2013**

(₹ in crore)

As on 31 March 2012	Liabilities		As on 31 March 2013
17805.11		<b>Internal Debt</b>	17747.34
	10906.56	Market Loans bearing interest	10210.17
	0.02	Market Loans not bearing interest	0.01
	0.76	Loans from LIC	0.59
	9.74	Loans from General Insurance Corporation of India	7.86
	828.08	Loans from NABARD	825.62
	0.08	Compensation and other Bonds	0.08
	--	Loans from NCDC	--
	2.73	Loans from other Institutions	2.62
	--	Ways and Means Advances	--
	6057.14	Special Securities issued to National Small Savings Fund of the Central Government	6700.39
	--	Other Loans	--
2143.48		<b>Loans and Advances from Central Government</b>	2056.85
	0.25	Pre 1984-85 Loans	0.25
	87.38	Non-Plan Loans	87.38
	1690.85	Loans for State Plan Schemes	1604.23
	258.57	Loans for Central Plan Schemes	258.57
	44.86	Loans for Centrally Sponsored Plan Schemes	44.86
	61.57	Loans for Special Plan Schemes	61.57
	--	Ways and Means Advances	--
5987.91		<b>Small Savings, Provident Funds, etc.</b>	6795.43
2680.74		<b>Deposits</b>	3215.93
2879.91		<b>Reserve Funds</b>	3080.99
50.00		<b>Contingency Fund</b>	50
6161.14		<b>Surplus on Government Account</b>	7715.20
	--	<b>Deficit of current year</b>	--
	926.85	Current year's surplus	1554.06
	--	Add: Miscellaneous Government Account	--
	5234.29	Add: Accumulated surplus up to 31 March 2012	6161.14
--		<b>Overdraft with Reserve Bank of India</b>	--
37708.29		<b>Total</b>	40661.74
As on 31 March 2012	Assets		As on 31 March 2013
23094.18		<b>Gross Capital Outlay on Fixed Assets</b>	25711.46
	2194.84	Investments in shares of Companies, Corporations etc.	2212.97
	20899.34	Other Capital Outlay	23498.49
3053.81		<b>Loans and Advances</b>	3507.07
	2328.41	Loans for Power Project	2729.84
	708.44	Other Development loans	762.29
	16.96	Loans to Government Servants and Miscellaneous loans	14.94
3309.98		<b>Civil Advances</b>	3431.95
449.71		<b>Remittance Balances</b>	484.99
749.26		<b>Suspense and Miscellaneous Balances</b>	906.26
7051.35		<b>Closing Cash-Balances</b>	6620.01
	15.15	Departmental Cash Balances including Permanent Advances	18.78
	6022.05	Cash Balance Investments	6266.41
	(-) 989.13	Deposit with Reserve Bank of India	(-) 1987.89
	2003.28	Investment of Earmarked Funds	2322.71
37708.29		<b>Total</b>	40661.74

**Explanatory Notes to Appendices 1.2 and 1.7**

The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts. Suspense and Miscellaneous balances include cheques issued but not paid, inter-departmental and inter-Government payments and others awaiting settlement.

**Appendix-2.1**  
**(Reference: Paragraph 2.2.2)**  
**Statement of various grants/appropriations where savings was more than**  
**₹ 10 crore each and more than 20 per cent of the total provision**

(₹ in crore)					
Sl No.	Grant No.	Name of the Grant/Appropriation	Total Grant/Appropriation	Savings	Percentage
1	2	3	4	5	6
1	1	State Legislature			
		(Revenue Voted)	56.31	18.18	32
		(Capital Voted)	60.11	13.42	22
2	3	Administration of Justice			
		(Revenue Voted)	203.91	81.29	40
3	4	Elections			
		(Revenue Voted)	59.14	14.78	25
4	6	Land Revenue & Land Ceiling			
		(Revenue Voted)	226.70	77.67	34
5	8	Excise and Prohibition			
		(Revenue Voted)	44.25	10.10	23
6	11	Secretariat & Attached Offices			
		(Revenue Voted)	1469.99	538.83	37
7	14	Police			
		(Revenue Voted)	2614.22	595.41	23
		(Capital Voted)	25.80	15.80	61
8	15	Jails			
		(Revenue Voted)	66.37	16.04	24
9	17	Administrative & Functional Buildings			
		(Capital Voted)	283.54	179.43	63
10	18	Fire Services			
		(Revenue Voted)	110.07	26.42	24
11	26	Education (Higher Education)			
		(Revenue Voted)	1983.25	857.32	43
12	27	Art & Culture			
		(Revenue Voted)	153.89	99.17	64
13	31	Urban Development (Town & Country Planning)			
		(Revenue Voted)	190.37	145.78	77
14	33	Residential Buildings			
		(Capital Voted)	20.80	12.02	58
15	34	Urban Development (Municipal Administration Department)			
		(Revenue Voted)	83.58	69.68	83
		(Capital Voted)	12.92	10.47	81
16	36	Labour & Employment			
		(Revenue Voted)	189.36	56.48	30
17	37	Food Storage, Warehousing and Civil Supplies			
		(Revenue Voted)	159.71	84.49	53
18	38	Welfare of Schedule Caste/Scheduled Tribes and Other Backward Classes			
		(Revenue Voted)	876.03	249.79	29
19	39	Social Security, Welfare & Nutrition			
		(Revenue Voted)	1495.53	527.03	35
20	41	Natural Calamities			
		(Revenue Voted)	1314.48	1023.16	78
21	42	Social Services			
		(Revenue Voted)	427.81	308.54	72
22	43	Co-operation			
		(Capital Voted)	19.60	15.50	79
23	44	North Eastern Council Schemes			
		(Revenue Voted)	444.59	435.83	98
		(Capital Voted)	1547.83	1299.31	84

## Appendix-2.1 (Concluded)

1	2	3	4	5	6
24	45	Census, Surveys & Statistics (Revenue Voted)	84.18	53.75	64
25	49	Irrigation (Revenue Voted) (Capital Voted)	520.08 675.22	116.64 414.39	22 61
26	50	Other Special Areas Programmes (Revenue Voted)	161.54	130.74	81
27	51	Soil and Water Conservation (Revenue Voted)	54.16	17.81	33
28	52	Animal Husbandry (Revenue Voted) (Capital Voted)	274.06 18.00	64.86 10.92	24 61
29	53	Dairy Development (Revenue Voted)	39.24	11.55	29
30	54	Fisheries (Revenue Voted)	105.36	30.45	29
31	55	Forestry & Wild Life (Revenue Voted)	572.25	297.91	52
32	56	Rural Development (Panchayat) (Revenue Voted)	650.32	157.50	24
33	57	Rural Development (Revenue Voted)	487.50	227.34	47
34	58	Industries (Revenue Voted)	91.91	18.72	20
35	59	Sericulture & Weaving (Revenue Voted)	284.70	112.23	39
36	60	Cottage Industries (Revenue Voted)	72.49	16.67	23
37	62	Power (Electricity) (Capital Voted)	796.59	192.80	24
38	63	Water Resources (Capital Voted)	1476.44	1165.31	79
39	64	Roads & Bridges (Revenue Voted) (Capital Voted)	788.48 1376.73	189.88 671.57	24 49
40	65	Tourism (Revenue Voted) (Capital Voted)	47.12 21.41	28.02 15.63	59 73
41	66	Compensation & Assignment to Local Bodies & Panchayati Raj Institutions (Revenue Voted)	1742.29	1002.50	58
42	70	Hill Areas (Revenue Voted)	77.09	75.88	98
43	73	Urban Development (GDD) (Revenue Voted)	713.76	571.90	80
44	74	Sports & Youth Services (Revenue Voted)	75.58	22.59	30
45	75	Information Technology (Capital Voted)	53.56	23.05	43
46	76	Hill Areas Department (KAAC) (Revenue Voted) (Capital Voted)	736.74 190.97	210.96 51.71	29 27
47	77	Hill Areas Department (NCHAC) (Capital Voted)	64.32	22.31	35
<b>Total</b>			<b>26,392.25</b>	<b>12,707.53</b>	<b>48</b>

**Appendix-2.2**

**(Reference: Paragraph 2.2.2)**

**Statement showing list of grants with savings of ₹ 50 crore and above**

**(₹ in crore)**

Sl No.	No. and Name of the Grant	Original	Supple- mentary	Total	Actual Expenditure	Savings
<b>Revenue-Voted</b>						
1	3- Administration of Justice	196.99	6.92	203.91	122.62	81.29
2	6- Land Revenue & Land Ceiling	226.11	0.59	226.70	149.03	77.67
3	11- Secretariat & Attached Offices	1,371.85	98.14	1,469.99	931.16	538.83
4	14- Police	2,534.97	79.25	2,614.22	2,018.81	595.41
5	26- Education (Higher Education)	1,960.99	22.26	1,983.25	1,125.93	857.32
6	27- Art and Culture	118.87	35.02	153.89	54.72	99.17
7	29- Medical & Public Health	1,736.45	83.87	1,820.32	1,519.76	300.56
8	31- Urban Development (Town & Country Planning)	186.37	4.00	190.37	44.59	145.78
9	34- Urban Development (Municipal Administration Department)	83.58	0	83.58	13.90	69.68
10	36- Labour & Employment	185.06	4.30	189.36	132.88	56.48
11	37- Food Storage, Warehousing and Civil Supplies	157.80	1.91	159.71	75.22	84.49
12	38- Welfare of SC/STs & OBCs etc.	755.15	120.88	876.03	626.24	249.79
13	39- Social Security, Welfare & Nutrition	1,494.51	1.02	1,495.53	968.50	527.03
14	41- Natural Calamities	595.62	718.86	1,314.48	291.32	1,023.16
15	42- Social Services	427.75	0.06	427.81	119.27	308.54
16	44- North Eastern Council Schemes	443.59	1.00	444.59	8.76	435.83
17	45- Census, Surveys and Statistics	69.58	14.60	84.18	30.43	53.75
18	48- Agriculture	910.20	130.91	1,041.11	936.96	104.15
19	49- Irrigation	519.81	0.27	520.08	403.44	116.64
20	50- Other Special Areas Programmes	161.09	0.45	161.54	30.80	130.74
21	52- Animal Husbandry	264.49	9.57	274.06	209.20	64.86
22	55- Forestry & Wild Life	572.25	0	572.25	274.34	297.91
23	56- Rural Development (Panchayat)	649.52	0.80	650.32	492.82	157.50
24	57- Rural Development	487.50	0	487.50	260.16	227.34
25	59- Sericulture & Weaving	252.36	32.34	284.70	172.47	112.23
26	64- Roads & Bridges	771.97	16.51	788.48	598.60	189.88
27	66- Compensation & Assignment to Local Bodies and Panchayati Raj Institutions	1,673.79	68.50	1,742.29	739.79	1,002.50
28	70- Hill Areas	74.66	2.43	77.09	1.21	75.88
29	71- Education (Elementary, Secondary etc.)	6,964.58	129.95	7,094.53	5705.71	1,388.82
30	73- Urban Development (GDD)	656.26	57.50	713.76	141.86	571.90
31	76- Hill Areas Department (KAAC)	719.38	17.36	736.74	525.78	210.96
32	77- Hill Area Department (NCHAC)	334.06	8.31	342.37	283.87	58.50
33	78- Welfare of Plain Tribes & Backward Classes (BTC)	1,205.69	26.26	1,231.95	1,160.88	71.07
<b>Revenue-Charged</b>						
34	Appropriation: Public Debt and Servicing of Debt	2,253.95	69.59	2,323.54	2,248.91	74.63
<b>Capital-Voted</b>						
35	17- Administrative & Functional Buildings	241.67	41.87	283.54	104.11	179.43
36	44- North Eastern Council Schemes	1,177.14	370.69	1,547.83	248.52	1,299.31
37	49- Irrigation	415.26	259.96	675.22	260.83	414.39
38	62- Power (Electricity)	796.59	0	796.59	603.79	192.80
39	63- Water Resources	811.08	665.36	1,476.44	311.13	1,165.31
40	64- Roads & Bridges	1,168.23	208.50	1,376.73	705.16	671.57
41	Appropriation- Public Debt and Servicing of Debt	1,571.48	21.21	1,592.69	1,532.79	59.90
42	76- Hill Areas Department (KAAC)	105.12	85.85	190.97	139.26	51.71
<b>Total</b>		<b>37,303.37</b>	<b>3,416.87</b>	<b>40,720.24</b>	<b>26,325.53</b>	<b>14,394.71</b>

## Appendix-2.3

(Reference: Paragraph 2.2.3)

Statement of various grants/appropriations where excess expenditure was more than ₹ one crore in each case and also more than 20 per cent of the total provision

(₹ in crore)

Sl No.	Grant No.	Name of the Grant/ Appropriation	Total Grant/ Appropriation	Total Expenditure	Excess Expenditure	Percentage of Excess Expenditure
1	23	Pension and Other Retirement Benefits (Revenue Voted)	2,703.99	3,769.87	1,065.88	39
2	78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council) (Capital Voted)	164.70	277.97	113.27	69
<b>Total</b>			<b>2,868.69</b>	<b>4,047.84</b>	<b>1,179.15</b>	<b>-</b>

**Appendix-2.4  
(Reference: Paragraph 2.2.4)**

**Statement showing expenditure without provision**

		(₹ in crore)
Sl No.	Grant No./Appropriation-Major Head of Accounts-Sub-Head-Detailed Head	Expenditure without provision
1	2	3
1	11-3451-1421-718 Untied Fund	30.32
2	14-2055-0145 District Police Proper, Sixth Schedule (Pt. I) Areas	12.66
3	14-2055-0446 Armed Police Battalions	25.16
4	14-2055-0281 Home Guard, Sixth Schedule (Pt.-I) Areas	1.58
5	14-2055-0449 New Police Station and Outposts, Sixth Schedule (Pt. I) Areas	3.58
6	14-2055-0464 Police Guards for SBI Branch, Sixth Schedule (Pt. I) Areas	0.39
7	14-2055-3191-632 District Police Proper, Sixth Schedule (Pt. I) Areas	0.87
8	14-2055-0474 Village Police/Village Defence Organisation, Sixth Schedule (Pt. I) Areas	0.50
9	14-2055-0478 Police Hospital, Sixth Schedule (Pt. I) Areas	0.28
10	14-2055-0473 Police Guard for supply Check Gates, Sixth Schedule (Pt.-I) Areas	0.16
11	14-2055-3191-641 Development of Central and other Police Force, Sixth Schedule (Pt.-I) Areas	0.60
12	17-2059-0291 Miscellaneous Public Works Advances	1.87
13	17-4059-101 Construction of General Pool Accommodation	1.72
14	20-2070-0521 Air Raid Precautions	0.97
15	20-2070-523 Central Training Institutes	0.45
16	27-2075-0543 Artist Pension	2.14
17	27-2205-0668-558 Artist Welfare Fund	1.00
18	30-2215-0291 Miscellaneous Public Works Advances	7.16
19	30-4215-0778- 062 Water Quality Monitoring & Surveillance	0.83
20	41-2245-800- 0821 Other Expenditure (Others)	7.26
21	44-4552-3216 25 Nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak	1.35
22	63-4711-1534 Flood Control Project in Hill Districts (Additional Central Assistance)	1.24
23	64-3054-0291 Miscellaneous Public Works Advances	60.20
24	64-5054-1538 District Roads	1.39
25	65-3452-1451 Preparation of Master Plan	0.25
26	65-3452-394 Employment generation scheme	1.00
27	73-2217-4078 Externally aided Project (JICA), Guwahati Water Supply Scheme	94.37
28	76-4216-106-0121 Building, Sixth Schedule (Pt.-I) Areas	0.38
29	76-2202-2837 Financial Assistance to Venture LP/Upper Primary/M.E/M.E Madarsa, Sixth Schedule (Pt.-I) Areas	2.09
30	76-2402-1136 Bamboo Plantation/Regeneration	0.79
31	76-2402-132 Land Development	0.24
32	76-2402-133 Land Reclamation and Water Distribution	1.36
33	76-2402-602 Nature Conservation	0.27
34	76-2402-603 Building and Approach Road	1.49
35	76-2402-1141 Projective Afforestation	0.27
36	76-2406-1229 Working Plan Organisation, Sixth Schedule (Pt.-I) Areas	0.82
37	76-2406-0121 Buildings, Sixth Schedule (Pt.-I) Areas	4.90
38	76-2406-1238 Forest Protection Force	0.30
39	76-2406-1240 Amenities to Staff & Labourer	0.46
40	76-2406-1245 Nursery	0.37
41	76-2406-1251 Medical and Aromatic Plants Garden	0.42
42	76-2406-1256 Plantation of Quick Growing Species	4.07
43	76-2406-1259 Rehabilitation of degraded Forest	5.19
44	76-2406-708 Other works	1.59
45	76-3451-2811 Chief Minister's Special Scheme/Programme	0.19

## Appendix-2.4 (Concluded)

1	2		3
46	76-4552-4309	Other New Scheme	10.85
47	77-2225-1670	Assistance to District Council Election	2.60
48	77-2401-0133	Development of Progeny Orchard and Nurseries	2.33
49	77-2402-0170	Gully Control Works	0.35
50	77-2402-1144	Terracing with water distribution/harvesting	0.59
51	77-2402-109	Extension and Training	0.17
52	77-2402-1143-133	Land Redemption and Water Distribution	0.53
53	77-2406-1240	Amenities to staff & Labourer	0.57
54	77-2406-1252	Teak Wood Plantation	0.21
55	77-2406-1256	Plantation of Quickgrowing Species	1.07
56	77-2406-1259	Rehabilitation of degraded Forest	0.31
57	77-2406-708	Other Works	0.23
58	77-2406-1268	Development of Other Wildlife Areas	0.18
59	77-2406-1286	Botanical Garden (Zoo)	0.28
60	77-4552-2967	Improvement and Strengthening of Dihangi Thaiwari Haflong Tinali Road in N.C Hill District	2.57
61	77-4552-5150	Construction/Conversion of Haflong Civil Hospital	3.43
62	78-2058-102	Printing Storage and Distribution of Forms Sixth Schedule (Pt-I) Areas	1.93
63	78-2059-1699	Muster Roll Staff	1.64
64	78-2203-112	Engineering/Technical Colleges and Institutes	6.84
65	78-2204-104	Sports and Games	5.77
66	78-2215-1977	Water Supply and Sanitation	1.07
67	78-2235-1730	Liquor Prohibition Propaganda	0.16
68	78-2402-603	Building and Approach Road	0.92
69	78-2404-109	Extension and Training	1.95
70	78-2425-108	Assistance to Other Co-operatives	0.66
71	78-2515-4689	Market & Fair	19.58
72	78-3054-1382	Execution (General), Sixth Schedule (Pt.-I) Areas	13.96
73	78-4552-3240	Various Project and Scheme for BTAC as per memorandum of settlement, Sixth Schedule (Pt.-I) Areas	45.79
74	78-4711-1487	Embankments, Sixth Schedule (Pt.-I) Areas	1.00
75	78-4711-0107	Assistance to the Bodoland Autonomous Council, Sixth Schedule (Pt.-I) Areas	12.35
76	78-5054-337	Road Works, Sixth Schedule (Pt.-I) Areas	40.55
77	78-5054-800	Other Expenditure, Sixth Schedule (Pt.-I) Areas	33.85
78	78-5452-104	Promotion and Publicity, Sixth Schedule (Pt.-I) Areas	0.59
<b>Total</b>			<b>499.38</b>

**Appendix-2.5**

**(Reference: Paragraph 2.2.5)**

**Statement showing the amount debited head-wise and credited to '8443'**

(₹ in crore)

Sl No.	Name of the Department	Debit Head	Credit Head	Month of crediting	Credit Amount
1	Secretariat Administration	2052	8443	March 2013	154.31
2	Jail	2056	8443	March 2013	0.68
3	Administration Reforms Training	2070	8443	March 2013	0.12
4	Education	2202	8443	March 2013	0.43
5	Health & Family Welfare	2210	8443	March 2013	4.50
6	WPT & BC	2225	8443	March 2013	171.36
7	Labour Employment	2230	8443	March 2013	7.75
8	A.H & Vety.	2403	8443	March 2013	9.21
9	Dairy Development	2404	8443	March 2013	2.43
10	Agriculture	2415	8443	March 2013	3.17
11	Sports & Youth Welfare	2552	8443	March 2013	1.00
12	Border Areas Development	2575	8443	March 2013	14.61
13	Finance	3475	8443	March 2013	0.56
14	Water Resources	4711	8443	March 2013	31.62
15	Industries & Commerce	4851	8443	March 2013	0.54
16	Industries & Commerce	4885	8443	March 2013	8.77
<b>Total</b>					<b>411.06</b>



## Appendix-2.6

(Reference: Paragraph 2.2.6)

## Excess over provision of previous years requiring regularisation

(₹ in crore)

Year	Number of Grants/Appropriations	Grant/Appropriation numbers	Amount of excess	State of consideration by Public Accounts Committee (PAC)
1	2	3	4	5
2002-03	5-grants 6-appropriations	<b>Revenue Voted</b> -2, 21, 23 and 49 <b>Capital Voted</b> -67 <b>Revenue Charged</b> -Head of State, 4, 6, 23, 49 <b>Capital Charged</b> -Public Debt and Servicing of Debt	1618.86	Recommended for regularisation vide 117 <sup>th</sup> PAC Report placed before the House on 03-04-2008. Legislative Approval awaited.
2003-04	4-grants 3-appropriations	<b>Revenue Voted</b> -10, 19, and 66 <b>Capital Voted</b> -34 <b>Revenue Charged</b> -12 and 23 <b>Capital Charged</b> -Public Debt and Servicing of Debt	404.36	
2004-05	5-grants 6-appropriations	<b>Revenue Voted</b> -42 and 47 <b>Capital Voted</b> -31, 58 and 73 <b>Revenue Charged</b> -12, 14, 18, 36, 49 and 56	5.88	
2005-06	2-grants 2-appropriations	<b>Revenue Voted</b> -47 <b>Capital Voted</b> -67 <b>Revenue Charged</b> -6 and 14	2.45	
2006-07	4-grants 2-appropriations	<b>Revenue Voted</b> -30 <b>Capital Voted</b> -54, 58 and 60 <b>Revenue Charged</b> -8 <b>Capital Charged</b> -12	80.61	C&AG's Report placed before the House on 03-03-2008. Not yet discussed by PAC.
2007-08	9-grants 2-appropriations	<b>Revenue Voted</b> -4, 40, 42 and 65 <b>Capital Voted</b> -31, 34, 59, 60 and 70 <b>Revenue Charged</b> -Head of State and 6	113.24	C&AG's Report placed before the House on 07-03-2009. Not yet discussed by PAC.
2008-09	6-grants 2-appropriations	<b>Revenue Voted</b> -4, 40 and 72 <b>Capital Voted</b> -60, 76 and 77 <b>Revenue Charged</b> -Head of State and 39	108.40	C&AG's Report placed before the House on 02-03-2010. Not yet discussed by PAC.
2009-10	3-grants	<b>Revenue Voted</b> - 40 and 47 <b>Capital Voted</b> - 60	10.18	C&AG's Report placed before the House on 07-02-2011. Not yet discussed by PAC.
2010-11	1-grant 1-appropriation	<b>Revenue Voted</b> -40 <b>Revenue Charged</b> -15	4.27	C&AG's Report placed before the House on 30-03-2012. Not yet discussed by PAC.
2011-12	5-grants 2-appropriations	<b>Revenue Voted</b> -22, 23, 47 and 62 <b>Capital Voted</b> -78 <b>Revenue Charged</b> -12 <b>Capital Charged</b> -63	915.14	C&AG's Report placed before the House on 04-04-2013. Not yet discussed by PAC.
<b>Total</b>			<b>3,263.39</b>	

Appendix-2.7

(Reference: Paragraph 2.2.8)

Cases where supplementary provision  
(₹ 10 lakh or more in each case) proved unnecessary

(₹ in crore)

Sl No.	Number and Name of the Grant	Original Provision	Actual Expenditure	Savings out of Original Provision	Supplementary Provision
1	2	3	4	5	6
<b>Revenue (Charged)</b>					
1	Appropriation: Head of State	5.71	4.32	1.39	0.12
2	3- Administration of Justice	41.69	39.61	2.08	4.82
3	Appropriation: Public Service Commission	7.84	7.70	0.14	2.88
4	9- Transport Services	0	0	0	1.40
5	Appropriation: Public Debt and Servicing of Debt	2253.95	2248.91	5.04	69.59
<b>Total for Revenue (Charged)</b>		<b>2309.19</b>	<b>2300.54</b>	<b>8.65</b>	<b>78.81</b>
<b>Revenue (Voted)</b>					
6	1- State Legislature	55.84	38.13	17.71	0.47
7	2- Council of Ministers	12.63	10.85	1.78	1.31
8	3- Administration of Justice	196.99	122.62	74.37	6.92
9	5- Sales Tax and Other Taxes	83.88	80.13	3.75	4.62
10	6- Land Revenue & Land Ceiling	226.11	149.03	77.08	0.59
11	8- Excise & Prohibition	43.45	34.15	9.30	0.80
12	9- Transport Services	151.79	143.73	8.06	9.24
13	11- Secretariat & Attached Offices	1371.85	931.16	440.69	98.14
14	12- District Administration	123.32	120.79	2.53	6.34
15	14- Police	2534.97	2018.81	516.16	79.25
16	15- Jails	62.81	50.33	12.48	3.56
17	17- Administrative and Functional Buildings	208.01	204.19	3.82	3.13
18	18- Fire Services	104.41	83.64	20.77	5.65
19	21- Guest Houses, Government Hostels etc.	13.40	12.90	0.50	1.21
20	22- Administrative Training	10.76	7.22	3.54	0.52
21	26- Education (Higher)	1960.99	1125.93	835.06	22.26
22	27- Art & Culture	118.87	54.72	64.15	35.02
23	29- Medical and Public Health	1736.45	1519.76	216.69	83.87
24	31- Urban Development (Town & Country Planning)	186.37	44.60	141.77	4.00
25	33- Residential Buildings	7.25	6.75	0.50	0.46
26	36- Labour and Employment	185.06	132.88	52.18	4.30
27	37- Food Storage, Warehousing & Civil Supplies	157.80	75.22	82.58	1.91
28	38- Welfare of Scheduled Caste/ Scheduled Tribes & Other Backward Classes etc.	755.15	626.24	128.91	120.88
29	39- Social Security, Welfare and Nutrition	1494.51	968.50	526.01	1.02
30	41- Natural Calamities	595.62	291.33	304.29	718.86
31	43- Co-operation	126.68	123.06	3.62	5.20
32	44- North Eastern Council Schemes	443.59	8.76	434.83	1.00
33	45- Census, Surveys and Statistics	69.58	30.43	39.15	14.60
34	49- Irrigation	519.81	403.44	116.37	0.27
35	50- Other Special Areas Programmes	161.09	30.80	130.29	0.45
36	51- Soil and Water Conservation	53.02	36.35	16.67	1.14
37	52- Animal Husbandry	264.49	209.20	55.29	9.57

## Appendix-2.7 (Concluded)

1	2	3	4	5	6
38	54- Fisheries	92.40	74.91	17.49	12.96
39	56- Rural Development (Panchayat)	649.52	492.82	156.70	0.80
40	59- Sericulture and Weaving	252.36	172.47	79.89	32.34
41	60- Cottage Industries	71.77	55.81	15.96	0.71
42	64- Roads & Bridges	771.97	598.60	173.37	16.51
43	65- Tourism	42.48	19.09	23.39	4.63
44	66- Compensation & Assignment to LBs & Panchayati Raj Institutions	1673.79	739.79	934.00	68.50
45	70- Hill Areas	74.66	1.21	73.45	2.43
46	71- Education (Elementary, Secondary etc.)	6964.58	5705.71	1258.87	129.95
47	73- Urban Development (GDD)	656.26	141.86	514.40	57.50
48	74- Sports & Youth Services	59.70	52.98	6.72	15.87
49	76- Hill Areas Department (KAAC)	719.38	525.77	193.61	17.35
50	77- Hill Areas Department (NCHAC)	334.06	283.87	50.19	8.30
51	78- Welfare of Plain Tribes & Backward Classes (BTC)	1205.69	1160.88	44.81	26.26
<b>Total for Revenue (Voted)</b>		<b>27605.17</b>	<b>19721.42</b>	<b>7883.75</b>	<b>1640.67</b>
<b>A.</b>	<b>Total for Revenue (Charged + Voted)</b>	<b>29914.36</b>	<b>22021.96</b>	<b>7892.40</b>	<b>1719.48</b>
<b>Capital (Charged)</b>					
52	Public Debit Service Debit	1,571.48	1,532.79	38.69	21.21
<b>Total for Capital (Charged)</b>		<b>1,571.48</b>	<b>1,532.79</b>	<b>38.69</b>	<b>21.21</b>
<b>Capital (Voted)</b>					
53	1- State Legislature	59.85	46.68	13.17	0.25
54	17- Administrative & Functional Buildings	241.67	104.11	137.56	41.87
55	33- Residential Buildings	17.80	8.78	9.02	3.00
56	34- Urban Development (Municipal Administration Department)	12.55	2.44	10.11	0.37
57	44- North Eastern Council Schemes	1177.14	248.52	928.62	370.69
58	49- Irrigation	415.26	260.84	154.42	259.96
59	58- Industries	52.64	48.01	4.63	5.01
60	60- Cottage Industries	17.34	9.60	7.74	0.40
61	63- Water Resources	811.07	311.12	499.95	665.36
62	64- Roads & Bridges	1168.23	705.16	463.07	208.50
<b>Total for Capital (Voted)</b>		<b>3973.55</b>	<b>1745.26</b>	<b>2228.29</b>	<b>1555.41</b>
<b>B.</b>	<b>Total for Capital (Charged + Voted)</b>	<b>5545.03</b>	<b>3278.05</b>	<b>2266.98</b>	<b>1576.62</b>
<b>Grand Total (A+B)</b>		<b>35459.39</b>	<b>25300.01</b>	<b>10159.38</b>	<b>3296.10</b>

**Appendix-2.8**  
**(Reference: Paragraph 2.2.9)**  
**Excess re-appropriation of funds**

(₹ in lakh)					
Sl No.	Grant No.	Head of Account	Description	Reappropriation	Final Excess (+)/ Savings (-)
1	2	3	4	5	6
1	1	4217	<b>051 Construction</b> [654] Construction of the Hon'ble Speaker and Deputy Speakers' Residence (NTA Voted)	180.87	(-) 30.91
2	Head of State	2012	<b>03 Governor/Administrator of Union Territories</b> 090 Secretariat {5344} Air Lifting (NTA Charged)	20.00	(-) 19.72
3	14	2055	<b>101 Criminal Investigation and Vigilance</b> {0443} Special Branch (NTA Voted) [513] Security for National Highway Project (NTA Voted) <b>109 District Police</b> {0456} Bhutan & Arunachal Border (NTA Voted) <b>{0459} Police, Passport &amp; Visa system</b> [491] Reimbursable from Govt. of India (NTA Voted) <b>{1015} Checking of Bangladeshi Infiltration</b> [491] Reimbursable from Govt. of India (NTA Voted) <b>{3191} General Security Related Expenditure</b> [641] Deployment of Central and other Police Force (NTA Voted)	783.39 400.00 365.01 95.20 2518.81 1653.32	(-) 772.09 (-) 157.65 (-) 140.86 (-) 79.31 (-) 1377.69 (-) 1059.08
4	29	2211	<b>001 Direction and Administration</b> {0762} District Family Welfare Services (NTA Voted)	300.00	(-) 129.57
5	48	2401	<b>113 Agricultural Engineering</b> {1093} Agriculture Service Centres (NTA Voted)	22.35	(-) 20.90
6	71	2202	<b>004 Research</b> {4685} State Share for Implementation of C.S. Scheme for Reconstruction & Regeneration on Teacher Education (NTA Voted)	353.00	(-) 252.59

**Appendix-2.9**  
**(Reference: Paragraph 2.2.9)**  
**Unnecessary re-appropriation of funds**

(₹ in lakh)					
Sl No.	Grant No.	Head of Account	Description	Reappropriation	Final excess (+)/ Savings (-)
1	2	3	4	5	6
1	4	2015	<b>103 Preparation and Printing of Electoral Rolls</b> 0144 District Establishment (TA Voted)	17.28	(-) 379.44
			{0172} Headquarters' Establishment (NTA Voted)	4.00	(-) 24.44
2	12	2053	<b>093 District Establishments</b> {0239} Sub Divisional Establishment (TA Voted)	1.38	(-) 261.62
			<b>094 Other Establishment</b> {0424} Process Serving Establishment (NTA Voted)	90.00	(-) 170.78
			(TA Voted)	20.09	(-) 67.50
3	14	2055	<b>001 Direction and Administration</b> {0172} Headquarters' Establishment (NTA Voted)	87.48	(-) 201.27
			{0433} Police Range (NTA Voted)	104.39	(-) 166.01
			<b>003 Education and Training</b> {0436} Armed Police Training Centre (NTA Voted)	1.50	(-) 67.73
			{0437} Recruits in Training School of Assam (NTA Voted)	21.50	(-) 50.90
			{0439} Battalion Training Centre (NTA Voted)	151.00	(-) 209.92
			<b>101 Criminal Investigation and Vigilance</b> {0442} Criminal Investigation Department (NTA Voted)	30.00	(-) 35.71
			{0445} Special Branch(BIEO) (NTA Voted)	0.34	(-) 130.51
			<b>104 Special Police</b> {0447} Assam Nagaland Border (NTA Voted)	8.22	(-) 10.98
			<b>109 District Police</b> {0449} New Police Station & Outposts (NTA Voted)	679.26	(-) 686.41
			{0450} Re-organisation of Prosecution Staff (NTA Voted)	5.00	(-) 17.63
			{0454} River Police (NTA Voted)	76.50	(-) 297.88
			{0458} Thumb, Finger & Photo Schemes (NTA Voted)	20.00	(-) 20.00
			{0464} Police Guards for SBI Branch (NTA Voted)	61.00	(-) 143.08
			{0469} Inter-State International Border Affairs (NTA Voted)	5.86	(-) 64.21
			[901] Checking of Bangladeshi infiltration (NTA Voted)	9.29	(-) 5200.84
			<b>111 Railway Police</b> {0475} Supervising Staff (NTA Voted)	43.00	(-) 385.24
			<b>114 Wireless and Computers</b> {0480} Wireless and Computer (NTA Voted)	41.86	(-) 3627.50

**Appendix-2.9 (Contd.)**

1	2	3	4	5	6
			<b>800 Other Expenditure</b>		
			[924] Raising of New Battalion (NTA Voted)	15.00	(-)2247.05
			[934] Operation against Militant, raising of Assam Commando Battalion at Mandakata (NTA Voted)	2.57	(-) 647.18
			{0484} Special Task Force (NTA Voted)	5.00	(-) 113.54
4	17	4210	<b>02 Rural Health Services</b>		
			103 Primary Health Centres (NTA Voted)	15.00	(-) 17.28
5	26	2202	<b>103 Government Colleges and Institutes</b>		
			{0598} Government Law College (NTA Voted)	2.21	(-) 41.77
			<b>800 Other Expenditure</b>		
			[981] Assam Bikash Yojana (NTA Voted)	10.00	(-) 2402.00
			<b>103 Sanskrit Education</b>		
			{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit) (NTA Voted)	253.38	(-) 533.60
6	27	2205	<b>101 Fine Arts Education</b>		
			[919] Notasuriya Memorial Complex (NTA Voted)	100.00	(-) 101.00
			{0670} Cultural Centre, Training Tradition and Satriya Dances (NTA Voted)	12.54	(-) 18.62
7	29	2210	<b>110 Hospital and Dispensaries</b>		
			{0163} General Government Hospital (NTA Voted)	621.00	(-) 1339.27
			<b>103 Primary Health Centre</b>		
			{0726} Primary Health Units (NTA Voted)	27.46	(-) 2421.69
			<b>110 Hospital &amp; Dispensary</b>		
			{0717} Gauhati Medical College Hospital (NTA Voted)	183.00	(-) 703.48
8	43	2425	<b>101 Audit of Co-operatives</b>		
			{1316} Sub-Divisional Organisation Transferred Staff (NTA Voted)	77.52	(-) 188.27
9	45	3454	<b>800 Other Expenditure</b>		
			{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam (TA Voted)	33.00	(-) 75.07
10	48	2435	<b>102 Grading and quality control facilities</b>		
			{3133} Development of quality control Agmark Grading (NTA Voted)	6.89	(-) 14.46
11	52	2403	<b>104 Sheep and Wool Development</b>		
			{1166} Sheep and Goat Farm (NTA Voted)	6.00	(-) 81.91
12	53	2404	<b>102 Dairy Development Projects</b>		
			{1185} General Development (NTA Voted)	10.00	(-) 27.66
			<b>109 Extension and Training</b>		
			{1193} Training in Dairy Science (NTA Voted)	0.40	(-) 152.11
13	58	2852	<b>001 Direction and Administration</b>		
			{0172} Headquarters' Establishment (NTA Voted)	5.24	(-) 99.16
14	59	2851	<b>107 Sericulture Industries</b>		
			{0017} Sericulture Farms (NTA Voted)	10.00	(-) 684.96

**Appendix-2.9 (Concluded)**

1	2	3	4	5	6
15	62	4801	<b>800 Other Expenditure</b> {2968} United Special Central Assistance (SCA) (NTA Voted)	3651.37	(-) 5151.37
16	65	5452	<b>102 Tourist Accommodation</b> {0126} Construction (NTA Voted)	314.16	(-) 327.16
17	71	2202	<b>101 Government Primary Schools</b> {0292} Pre-Primary School (NTA Voted)	1.19	(-) 158.77
			<b>003 Training</b> {0643} Middle School Teachers' Training School (NTA Voted)	0.58	(-) 170.71
			{0645} Post Graduate Training College, Jorhat (NTA Voted)	0.19	(-) 21.46
18	51	2402	<b>102 Soil Conservation</b> {0122} Common & Other Schemes (NTA Voted)	30.00	(-) 104.87
19	74	2204	<b>101 Physical education</b> (NTA Voted)	6.40	(-) 299.89
			<b>104 Sports and Games</b> (NTA Voted)	9.50	(-) 135.70
20	75	4859	<b>800 Other expenditure</b> {4288} Assam Knowledge Network (NTA Voted)	45.00	(-) 145.00

**Appendix-2.10**

**(Reference: Paragraph 2.2.10)**

**Cases of substantial surrenders (amount exceeding ₹ 25 lakh) made during the year**

(₹ in crore)

Sl No.	Number and title of Grant/Appropriation	Name of the Scheme (Head of Account)	General/Sixth Schedule	Total provision	Amount of surrender	Percentage of surrender
1	2	3	4	5	6	7
1	11-Secretariat and Attached Offices	<b>3451 Secretariat-Economic Services</b> II State Plan and Non Plan Schemes 090 Secretariat {4137} Water Resources Department	General	244.81	37.65	15.38
2	27-Art and Culture	<b>2205 Art and Culture</b> II State Plan and Non Plan Schemes 102 Promotion of Arts and Culture {0692} Films {723} Computerised Photo & Film Archive to be set up in the name of Dr. Bhupen Hazarika	General	150.00	150.00	100.00
<b>Total</b>				<b>394.81</b>	<b>187.65</b>	<b>48</b>



## Appendix-2.11

(Reference: Paragraph 2.2.11)

## Statement of various grants/appropriations in which savings occurred but no part of which had been surrendered

(₹ in crore)

Sl No.	Grant No.	Name of Grant/Appropriation	Savings
1	2	3	4
<b>I-Grant</b>			
1	1	State Legislature (Revenue Voted) (Revenue Charged) (Capital Voted)	18.18 0.29 13.42
2	2	Council of Ministers (Revenue Voted)	3.09
3	3	Administration of Justice (Revenue Voted) (Revenue Charged)	81.30 6.91
4	4	Elections (Revenue Voted)	14.78
5	5	Sales Tax & Other Taxes (Revenue Voted)	8.37
6	6	Land Revenue & Land Ceiling (Revenue Voted)	77.67
7	7	Stamps and Registration (Revenue Voted)	3.58
8	8	Excise and Prohibition (Revenue Voted)	10.10
9	9	Transport Services (Revenue Voted) (Revenue Charged) (Capital Voted)	17.30 1.40 0.53
10	10	Other Fiscal Services (Revenue Voted)	0.44
11	11	Secretariat & Attached Offices (Capital Voted)	2.90
12	12	District Administration (Revenue Voted)	8.86
13	14	Police (Revenue Voted) (Revenue Charged) (Capital Voted)	595.41 0.12 15.80
14	15	Jails (Revenue Voted) (Revenue Charged)	16.04 0.06
15	16	Stationery and Printing (Revenue Voted)	2.00
16	17	Administrative & Functional Buildings (Revenue Voted) (Capital Voted)	6.95 179.43
17	18	Fire Services (Revenue Voted) (Revenue Charged)	26.42 0.01
18	19	Vigilance Commission and Others (Revenue Voted)	13.90
19	20	Civil Defence & Home Guards (Revenue Voted)	19.44
20	21	Guest Houses, Government Hostels etc. (Revenue Voted)	1.71
21	22	Administrative Training (Revenue Voted)	4.06
22	23	Pension & Other Retirement Benefits (Revenue Charged)	6.20
23	24	Aid Materials (Revenue Voted)	0.01
24	25	Miscellaneous General Services (Revenue Voted)	14.02

**Appendix-2.11 (Contd.)**

1	2	3	4
25	26	Education (Higher Education) (Revenue Voted) (Capital Voted)	857.32 0.20
26	28	State Archives (Revenue Voted)	0.05
27	29	Medical & Public Health (Revenue Voted)	300.56
28	30	Water Supply and Sanitation (Revenue Voted) (Capital Voted)	5.51 8.12
29	31	Urban Development (Town and Country Planning) (Revenue Voted)	145.77
30	32	Housing Schemes (Revenue Voted)	0.63
31	33	Residential Buildings (Revenue Voted) (Capital Voted)	0.96 12.02
32	34	Urban Development (Municipal Administration Department) (Revenue Voted) (Capital Voted)	69.68 10.47
33	35	Information and Publicity (Revenue Voted)	5.35
34	36	Labour and Employment (Revenue Voted)	56.48
35	37	Food Storage, Warehousing and Civil Supplies (Revenue Voted) (Revenue Charged)	84.49 0.02
36	38	Welfare of Scheduled Caste/Scheduled Tribes and Other Backward Classes etc. (Revenue Voted) (Capital Voted)	249.79 0.49
37	39	Social Security, Welfare and Nutrition (Revenue Voted) (Capital Voted)	527.03 0.10
38	40	Sainik Welfare & Other Relief Programmes etc. (Revenue Voted)	2.86
39	41	Natural Calamities (Revenue Voted)	1023.16
40	42	Social Services (Revenue Voted)	308.54
41	43	Co-operation (Capital Voted)	15.50
42	44	North Eastern Council Schemes (Revenue Voted) (Capital Voted)	435.83 1299.31
43	45	Census, Surveys & Statistics (Revenue Voted)	53.75
44	46	Weights and Measures (Revenue Voted)	5.38
45	49	Irrigation (Revenue Voted) (Capital Voted) (Revenue Charged)	116.64 414.39 0.01
46	50	Other Special Areas Programmes (Revenue Voted)	130.74
47	51	Soil & Water Conservation (Revenue Voted)	17.81
48	52	Animal Husbandry (Revenue Voted) (Capital Voted)	64.86 10.92
49	53	Dairy Development (Revenue Voted)	11.55
50	54	Fisheries (Revenue Voted)	30.45
51	55	Forestry & Wild Life (Revenue Voted)	297.91

**Appendix-2.11 (Concluded)**

1	2	3	4
52	56	Rural Development (Panchayat) (Revenue Voted) (Revenue Charged)	157.50 0.11
53	57	Rural Development (Revenue Voted) (Revenue Charged)	227.34 0.17
54	58	Industries (Revenue Voted) (Capital Voted)	18.72 9.64
55	59	Sericulture and Weaving (Revenue Charged)	0.19
56	60	Cottage Industries (Revenue Voted) (Capital Voted)	16.67 8.14
57	62	Power (Electricity) (Revenue Voted) (Capital Voted)	0.60 192.80
58	63	Water Resources (Revenue Voted) (Capital Voted)	18.19 1165.31
59	64	Roads and Bridges (Revenue Voted) (Revenue Charged) (Capital Voted)	189.88 0.01 671.57
60	65	Tourism (Revenue Voted) (Capital Voted)	28.02 15.63
61	66	Compensation and Assignment to Local Bodies & Panchayati Raj Institutions (Revenue Voted)	1002.50
62	67	Horticulture (Revenue Voted)	4.26
63	68	Loans to Government Servants (Capital Voted)	0.18
64	69	Scientific Services and Research (Revenue Voted)	9.70
65	70	Hill Areas (Revenue Voted)	75.88
66	71	Education (Elementary, Secondary etc.) (Revenue Voted)	1388.81
67	72	Relief and Rehabilitation (Revenue Voted)	17.10
68	73	Urban Development (GDD) (Revenue Voted) (Capital Voted)	571.90 4.08
69	74	Sports and Youth Services (Revenue Voted)	22.59
70	76	Hill Areas Department (Karbi Anglong Autonomous Council) (Revenue Voted) (Capital Voted)	210.96 51.71
71	77	Hill Areas Department (North Cachar Hills Autonomous Council) (Revenue Voted) (Capital Voted)	58.49 22.31
72	78	Welfare of Plain Tribes & Backward Classes (Bodoland Territorial Council) (Revenue Voted)	71.07
<b>Total</b>			<b>13,977.38</b>
<b>II—Appropriation</b>			
73	-	Head of State (Revenue Charged)	1.52
74	-	Public Service Commission (Revenue Charged)	3.02
75	-	Public Debt & Servicing of Debt (Revenue Charged) (Capital Charged)	74.63 59.90
<b>Total</b>			<b>139.07</b>
<b>Grand Total</b>			<b>14,116.45</b>

**Appendix-2.12**

**(Reference: Paragraph 2.2.11)**

**Details of saving of ₹ one crore and above not surrendered**

(₹ in crore)

SI No.	Number and Name of Grants/Appropriation	Revenue/Capital	Savings	Surrendered	Saving which remained to be surrendered
1	2	3	4	5	6
1	11- Secretariat & Attached Offices	Revenue Voted	538.83	0.38	538.45
2	27- Arts & Culture	Revenue Voted	99.18	1.50	97.68
3	43- Co-operation	Revenue Voted	8.82	4.71	4.11
4	48- Agriculture	Revenue Voted	104.15	48.36	55.79
5	59- Sericulture & Weaving	Revenue Voted	112.23	23.25	88.98
6	61- Mines & Minerals	Revenue Voted	2.12	0.50	1.62
<b>Total</b>			<b>865.33</b>	<b>78.70</b>	<b>786.63</b>

**Appendix-2.13**  
**(Reference: Paragraph 2.2.12)**

**Rush of Expenditure**

(₹ in crore)

Sl No.	Head of Account	Grant No. and Name	Total expenditure	Expenditure incurred in March 2013	Percentage of total expenditure incurred during March 2013
1	5055	9 - Transport Services	54.79	45.25	82.59
2	2052	11 - Secretariat and Attached Offices	655.78	542.36	82.70
3	3451	11 - Secretariat and Attached Offices	251.76	183.82	73.01
4	4047	11 - Secretariat and Attached Offices	10.00	10.00	100
5	4216	14 - Police	10.00	10.00	100
6	4059	17 - Administrative and Functional Buildings	89.93	48.41	53.83
7	2205	27 - Art and Culture	52.57	33.76	64.22
8	4215	30 - Water Supply and Sanitation	90.88	50.76	55.85
9	2217	31 - Urban Development (Town & Country Planning)	43.30	32.92	76.03
		34 - Urban Development (Municipal Administration Department)	13.81	10.34	74.87
10	2220	35 - Information and Publicity	30.90	15.59	50.45
11	2230	36 - Labour and Employment	123.76	66.84	54.01
12	2225	38 - Welfare of scheduled Caste/ Scheduled Tribes and Other Backward Classes	626.24	479.20	76.52
13	2236	39 - Social Security, Welfare & Nutrition	219.31	130.20	59.37
14	2070	42 - Social Services	74.78	48.34	64.64
15	2575	42 - Social Services	43.54	61.32	140.84
16	2425	43 - Co-operation	122.74	77.24	62.93
17	2401	47 - Trade Adviser	753.02	444.74	59.06
		77 - Hill Areas Department (North Cachar Hills Autonomous Council)	15.61	10.26	65.73
18	4701	49 - Irrigation	48.00	47.67	99.31
19	2404	53 - Dairy Development	27.69	15.62	56.41
20	2405	54 - Fisheries	73.64	37.08	50.35
21	2515	56 - Rural Development (Panchayat)	484.88	281.03	57.96
22	2852	58 - Industries	73.18	42.13	57.57
23	2801	62 - Power (Electricity)	21.02	20.24	96.29
24	5054	64 - Roads and Bridges	705.16	421.26	59.74
25	4859	75 - Information Technology	30.51	30.21	99.02
<b>Total</b>			<b>4746.80</b>	<b>3196.59</b>	<b>67.34</b>

**Appendix-2.14  
(Reference: Paragraph 2.3.1)**

**Pending DCC bills for the years up to 2012-13**

(₹ in lakh)		
Sl No.	Department	Amount
1	Administrative Reforms (Training)	138.93
2	Agriculture	378.02
3	Animal Husbandry	10.00
4	Chief Minister's Secretariat	1.70
5	Co-operation	0.17
6	Cultural Affairs	212.11
7	Dairy Development	22.00
8	Development of Border Areas	2,769.00
9	Education	3,283.27
10	Election	111.73
11	Excise	0.20
12	Finance	2,561.39
13	Finance (Taxation)	91.03
14	Fishery	60.68
15	Food & Civil Supplies	455.27
16	General Administration	2,290.00
17	Health	8,981.16
18	Hill Areas	2,243.00
19	Home	34,152.46
20	Industry and Commerce	3,640.24
21	Information and Public Relation	2.72
22	Information & Technology	677.00
23	Irrigation	0.32
24	Judicial	160.51
25	Labour and Employment	7.04
26	Mines, Minerals and Power	2.55
27	Minority Development	2,538.01
28	Panchayat and Rural Development	9,264.20
29	Pension and Public Grievances	3.99
30	Personnel	51.02
31	Planning and Development	6,740.00
32	Political	5.45
33	Public Health Engineering	0.04
34	Public Works	2,860.22
35	Revenue	3,537.59
36	Revenue & Disaster Management	90.75
37	Rural Development	1.35
38	Sainik Welfare	3.02
39	Science Technology and Environment	264.03
40	Secretariat Administration	19,292.99
41	Sericulture	75.28
42	Social Welfare	3,754.65
43	Sports & Youth Welfare	835.21
44	Stamps & Registration	307.00
45	Tourism	541.00
46	Town & Country Planning	456.22
47	Transport	243.45
48	Water Resources	1.00
49	Welfare of Plain Tribes and Other Backward Classes	4,603.07
<b>Total</b>		<b>1,17,722.04</b>

## Appendix-3.1

(Reference: Paragraph 3.1)

## Utilisation Certificates outstanding as on 31 March 2013

(₹ in crore)

Sl No.	Department	Year of payment of Grant	Total Grants paid		Utilisation Certificates			
			Number	Amount	Received		Outstanding	
					Number	Amount	Number	Amount
1	2	3	4	5	6	7	8	9
1	Administrative Reforms (Training)	2005-06	1	0.02	-	-	1	0.02
2	Agriculture	2001-02	78	39.29	43	11.52	35	27.77
		2002-03	24	12.46	22	12.45	2	0.01
		2003-04	53	30.30	36	20.92	17	9.38
		2004-05	81	64.61	2	0.01	79	64.60
		2005-06	48	66.37	35	31.07	13	35.30
		2006-07	33	31.07	30	30.05	3	1.02
		2007-08	30	72.11	26	32.31	4	39.80
		2012-13	1	91.99	-	-	1	91.99
3	Animal Husbandry	2001-02	2	0.01	-	-	2	0.01
		2002-03	1	0.05	-	-	1	0.05
		2003-04	4	4.82	-	-	4	4.82
		2004-05	2	2.20	-	-	2	2.20
		2005-06	6	2.10	-	-	6	2.10
		2006-07	3	0.67	-	-	3	0.67
		2007-08	1	0.06	-	-	1	0.06
		2008-09	2	0.77	-	-	2	0.77
		2010-11	2	2.32	-	-	2	2.32
		2011-12	1	0.06	-	-	1	0.06
2012-13	10	13.53	-	-	10	13.53		
4	Assembly Secretariat	2004-05	6	0.13	-	-	6	0.13
		2005-06	6	0.04	-	-	6	0.04
		2006-07	11	0.26	-	-	11	0.26
		2007-08	2	0.10	-	-	2	0.10
		2008-09	13	0.19	-	-	13	0.19
		2011-12	2	0.02	-	-	2	0.02
		2012-13	1	0.02	-	-	1	0.02
5	Civil Supplies	2010-11	1	0.15	-	-	1	0.15
6	Co-operation	2002-03	1	0.15	-	-	1	0.15
		2003-04	20	1.79	-	-	20	1.79
		2004-05	16	2.29	-	-	16	2.29
		2005-06	22	0.44	-	-	22	0.44
		2006-07	4	0.14	-	-	4	0.14
		2008-09	3	0.28	-	-	3	0.28
		2011-12	4	16.00	-	-	4	16.00
7	Cultural Affairs	2001-02	12	0.32	-	-	12	0.32
		2003-04	15	3.81	-	-	15	3.81
		2004-05	1	0.01	-	-	1	0.01
		2005-06	2	0.01	-	-	2	0.01
		2006-07	12	2.54	-	-	12	2.54
		2007-08	21	7.04	-	-	21	7.04
		2008-09	25	6.61	-	-	25	6.61
		2009-10	57	33.27	-	-	57	33.27
		2010-11	36	32.55	-	-	36	32.55
		2011-12	37	22.47	-	-	37	22.47
2012-13	25	26.99	-	-	25	26.99		

**Appendix-3.1 (Contd.)**

1	2	3	4	5	6	7	8	9
8	Dairy Development	2002-03	1	0.85	-	-	1	0.85
		2004-05	2	0.60	-	-	2	0.60
		2006-07	3	0.41	-	-	3	0.41
		2007-08	3	2.74	-	-	3	2.74
		2008-09	2	0.27	-	-	2	0.27
		2012-13	2	0.66	-	-	2	0.66
9	Education (General)	2001-02	1,044	33.47	-	-	1,044	33.47
		2002-03	930	29.43	-	-	930	29.43
		2003-04	1,745	39.87	-	-	1,745	39.87
		2004-05	2,814	143.03	-	-	2,814	143.03
		2005-06	2,312	138.68	-	-	2,312	138.68
		2006-07	2,203	157.90	-	-	2,203	157.90
		2007-08	839	33.86	-	-	839	33.86
		2008-09	557	22.11	-	-	557	22.11
		2010-11	1	0.04	-	-	1	0.04
		2011-12	32	38.01	-	-	32	38.01
2012-13	2	56.24	-	-	2	56.24		
10	Election	2004-05	1	0.12	-	-	1	0.12
11	Excise	2001-02	1	0.01	-	-	1	0.01
		2002-03	5	0.07	-	-	5	0.07
		2003-04	3	0.13	-	-	3	0.13
		2004-05	2	0.06	-	-	2	0.06
		2005-06	5	0.18	-	-	5	0.18
		2006-07	11	0.47	-	-	11	0.47
		2007-08	10	0.27	-	-	10	0.27
		2008-09	1	0.02	-	-	1	0.02
		2011-12	4	0.11	-	-	4	0.11
		2012-13	1	0.13	-	-	1	0.13
12	Family Welfare	2010-11	2	0.41	-	-	2	0.41
		2012-13	2	0.48	-	-	2	0.48
13	Food Storage and Warehousing	2010-11	2	120.29	-	-	2	120.29
14	Finance (Taxation)	2001-02	1	1.96	-	-	1	1.96
		2002-03	7	6.29	-	-	7	6.29
		2003-04	5	7.89	-	-	5	7.89
		2004-05	10	7.98	-	-	10	7.98
		2005-06	10	4.29	-	-	10	4.29
		2006-07	8	7.79	-	-	8	7.79
		2007-08	5	8.94	-	-	5	8.94
		2008-09	47	18.04	-	-	47	18.04
		2011-12	158	249.46	-	-	158	249.46
15	Finance	2003-04	5	4.62	-	-	5	4.62
		2004-05	7	7.84	-	-	7	7.84
		2005-06	12	10.00	-	-	12	10.00
16	Fisheries	2001-02	6	7.05	-	-	6	7.05
		2002-03	4	2.54	-	-	4	2.54
		2003-04	11	2.73	-	-	11	2.73
		2004-05	40	6.31	-	-	40	6.31
		2005-06	20	16.56	-	-	20	16.56
		2006-07	10	8.31	-	-	10	8.31
		2007-08	12	13.39	-	-	12	13.39
		2008-09	8	15.85	-	-	8	15.85
		2009-10	13	11.44	-	-	13	11.44
		2010-11	15	7.98	-	-	15	7.98
		2011-12	18	6.22	-	-	18	6.22
		2012-13	24	29.98	-	-	24	29.98



## Appendix-3.1 (Contd.)

1	2	3	4	5	6	7	8	9
17	Food & Civil Supplies	2006-07	11	1.63	-	-	11	1.63
		2007-08	2	0.10	-	-	2	0.10
		2011-12	1	0.25	-	-	1	0.25
		2012-13	3	0.83	-	-	3	0.83
18	Forest	2008-09	4	3.48	-	-	4	3.48
19	General Administration	2001-02	4	0.03	-	-	4	0.03
		2002-03	2	0.01	-	-	2	0.01
		2003-04	9	0.42	-	-	9	0.42
		2004-05	30	3.73	-	-	30	3.73
		2005-06	8	0.38	-	-	8	0.38
		2006-07	13	3.89	-	-	13	3.89
		2007-08	1	0.01	-	-	1	0.01
		2008-09	52	9.13	-	-	52	9.13
		2011-12	2	0.61	-	-	2	0.61
2012-13	9	11.22	-	-	9	11.22		
20	Governor Secretariat	2005-06	1	0.01	-	-	1	0.01
21	Guwahati Development	2003-04	2	1.10	-	-	2	1.10
		2004-05	4	11.27	-	-	4	11.27
		2005-06	5	10.47	-	-	5	10.47
		2006-07	8	15.08	-	-	8	15.08
		2007-08	26	28.40	-	-	26	28.40
		2008-09	7	11.28	-	-	7	11.28
		2009-10	7	11.02	-	-	7	11.02
		2010-11	26	11.05	-	-	26	11.05
22	Handloom & Textile	2008-09	6	2.17	-	-	6	2.17
		2011-12	15	23.61	-	-	15	23.61
23	Health	2003-04	12	3.12	-	-	12	3.12
		2004-05	4	4.11	-	-	4	4.11
		2005-06	8	3.08	-	-	8	3.08
		2006-07	63	12.81	-	-	63	12.81
		2007-08	68	75.07	-	-	68	75.07
		2008-09	202	159.57	-	-	202	159.57
		2009-10	3	5.52	-	-	3	5.52
		2010-11	4	82.20	-	-	4	82.20
		2011-12	3	5.09	-	-	3	5.09
2012-13	21	202.30	-	-	21	202.30		
24	Hill Areas	2001-02	1	0.08	-	-	1	0.08
		2004-05	5	0.77	-	-	5	0.77
		2005-06	1	0.05	-	-	1	0.05
		2007-08	10	3.39	-	-	10	3.39
		2008-09	41	21.24	-	-	41	21.24
		2011-12	2	0.50	-	-	2	0.50
		2012-13	2	0.20	-	-	2	0.20
25	Home	2005-06	7	1.31	-	-	7	1.31
		2006-07	3	0.13	-	-	3	0.13
		2007-08	2	0.01	-	-	2	0.01
		2011-12	5	1.32	-	-	5	1.32
		2010-11	1	0.43	-	-	1	0.43
26	Housing	2010-11	1	0.43	-	-	1	0.43
		2012-13	4	0.85	-	-	4	0.85

**Appendix-3.1 (Contd.)**

1	2	3	4	5	6	7	8	9
27	Industry & Commerce	2001-02	13	2.60	-	-	13	2.60
		2002-03	91	13.25	-	-	91	13.25
		2003-04	136	28.00	-	-	136	28.00
		2004-05	33	22.95	-	-	33	22.95
		2005-06	18	18.59	-	-	18	18.59
		2006-07	26	3.74	-	-	26	3.74
		2007-08	32	9.56	-	-	32	9.56
		2008-09	17	10.76	-	-	17	10.76
		2009-10	9	9.95	-	-	9	9.95
		2010-11	7	14.75	-	-	7	14.75
		2011-12	9	43.07	-	-	9	43.07
		2012-13	8	9.74	-	-	8	9.74
28	Information & Technology	2007-08	1	7.77	-	-	1	7.77
		2008-09	1	0.48	-	-	1	0.48
		2011-12	2	19.42	-	-	2	19.42
		2012-13	18	30.51	-	-	18	30.51
29	Irrigation	2012-13	1	40.50	-	-	1	40.50
30	Judicial	2002-03	1	0.01	-	-	1	0.01
		2003-04	1	0.01	-	-	1	0.01
		2004-05	25	0.10	-	-	25	0.10
		2006-07	1	0.05	-	-	1	0.05
		2007-08	2	0.10	-	-	2	0.10
		2008-09	4	0.16	-	-	4	0.16
31	Labour & Employment	2001-02	1	0.05	-	-	1	0.05
		2002-03	1	0.17	-	-	1	0.17
		2003-04	6	1.02	-	-	6	1.02
		2004-05	6	1.01	-	-	6	1.01
		2005-06	4	0.68	-	-	4	0.68
		2006-07	4	10.37	-	-	4	10.37
		2007-08	16	2.25	-	-	16	2.25
		2008-09	6	2.12	-	-	6	2.12
		2009-10	1	40.00	-	-	1	40.00
		2010-11	5	1.35	-	-	5	1.35
		2011-12	3	0.01	-	-	3	0.01
32	Land Revenue	2009-10	1	0.01	-	-	1	0.01
		2010-11	2	0.45	-	-	2	0.45
		2012-13	1	1.00	-	-	1	1.00
33	Local Bodies	2010-11	257	151.20	-	-	257	151.20
		2012-13	211	513.40	-	-	211	513.40
34	Mines, Minerals & Power	2001-02	1	4.54	-	-	1	4.54
		2003-04	5	146.16	-	-	5	146.16
		2004-05	2	0.43	-	-	2	0.43
		2005-06	2	14.31	-	-	2	14.31
		2006-07	4	86.56	-	-	4	86.56
		2007-08	2	0.76	-	-	2	0.76
		2011-12	2	1.28	-	-	2	1.28
		2012-13	1	0.78	-	-	1	0.78
35	Minority Development	2003-04	2	0.10	-	-	2	0.10
		2004-05	2	0.18	-	-	2	0.18
		2008-09	3	1.56	-	-	3	1.56
		2009-10	5	7.21	-	-	5	7.21
		2011-12	1	0.06	-	-	1	0.06

## Appendix-3.1 (Contd.)

1	2	3	4	5	6	7	8	9
36	Municipal Administration	2004-05	9	23.91	-	-	9	23.91
		2005-06	10	26.03	-	-	10	26.03
		2006-07	6	3.83	-	-	6	3.83
		2007-08	6	33.21	-	-	6	33.21
		2008-09	3	4.33	-	-	3	4.33
		2012-13	9	2.06	-	-	9	2.06
37	North Eastern Areas	2010-11	1	1.00	-	-	1	1.00
38	Other Administrative Services	2010-11	6	11.33	-	-	6	11.33
39	Other Agricultural Programmes	2010-11	1	1.52	-	-	1	1.52
40	Other Social Services	2010-11	2	0.36	-	-	2	0.36
		2012-13	2	0.06	-	-	2	0.06
41	Panchayat & Rural Development	2001-02	20	2.81	-	-	20	2.81
		2002-03	1	0.10	-	-	1	0.10
		2003-04	23	64.95	-	-	23	64.95
		2004-05	31	129.26	-	-	31	129.26
		2005-06	13	84.03	-	-	13	84.03
		2006-07	11	156.66	-	-	11	156.66
		2007-08	15	167.34	-	-	15	167.34
		2008-09	12	110.81	-	-	12	110.81
		2011-12	42	371.62	-	-	42	371.62
		2012-13	12	211.33	-	-	12	211.33
42	Planning & Development	2005-06	6	15.02	-	-	6	15.02
		2006-07	8	11.61	-	-	8	11.61
		2007-08	5	60.47	-	-	5	60.47
		2008-09	6	38.30	-	-	6	38.30
		2009-10	1	0.35	-	-	1	0.35
43	Political	2004-05	1	0.03	-	-	1	0.03
		2008-09	7	4.05	-	-	7	4.05
44	Power	2010-11	2	0.28	-	-	2	0.28
45	Public Health Engineering	2005-06	1	9.22	-	-	1	9.22
		2007-08	4	0.01	-	-	4	0.01
		2012-13	1	0.01	-	-	1	0.01
46	Public Works	2001-02	1	20.00	-	-	1	20.00
		2002-03	1	30.00	-	-	1	30.00
		2003-04	6	23.85	-	-	6	23.85
		2004-05	2	11.74	-	-	2	11.74
		2006-07	2	0.25	-	-	2	0.25
		2007-08	1	6.16	-	-	1	6.16
		2008-09	1	0.11	-	-	1	0.11
47	Revenue & Disaster Management	2003-04	9	0.77	-	-	9	0.77
		2004-05	38	8.16	-	-	38	8.16
		2005-06	19	4.23	-	-	19	4.23
		2006-07	77	11.26	-	-	77	11.26
		2007-08	10	0.53	-	-	10	0.53
		2008-09	1	0.07	-	-	1	0.07
48	Revenue	2001-02	1	0.07	-	-	1	0.07
		2002-03	9	1.47	-	-	9	1.47
		2003-04	19	5.80	-	-	19	5.80
		2004-05	9	3.88	-	-	9	3.88
		2005-06	1	0.10	-	-	1	0.10
		2006-07	1	0.08	-	-	1	0.08
		2008-09	1	0.01	-	-	1	0.01
49	Revenue (Registration)	2006-07	3	0.01	-	-	3	0.01

**Appendix-3.1 (Contd.)**

1	2	3	4	5	6	7	8	9
50	Rural Development	2001-02	18	97.67	-	-	18	97.67
		2002-03	10	56.24	-	-	10	56.24
		2003-04	15	94.94	-	-	15	94.94
		2004-05	16	121.61	-	-	16	121.61
		2005-06	10	176.02	-	-	10	176.02
		2006-07	4	50.08	-	-	4	50.08
		2007-08	8	182.66	-	-	8	182.66
		2008-09	8	148.49	-	-	8	148.49
		2009-10	18	460.48	-	-	18	460.48
		2010-11	35	346.72	-	-	35	346.72
	2011-12	23	217.23	-	-	23	217.23	
51	Sainik Welfare	2003-04	2	0.04	-	-	2	0.04
52	Science, Technology, Environment	2001-02	10	1.11	-	-	10	1.11
		2002-03	4	0.19	-	-	4	0.19
		2003-04	15	0.99	-	-	15	0.99
		2004-05	16	2.98	-	-	16	2.98
		2005-06	5	0.65	-	-	5	0.65
		2007-08	10	4.93	-	-	10	4.93
		2008-09	23	12.72	-	-	23	12.72
		2009-10	32	12.19	-	-	32	12.19
		2010-11	4	2.75	-	-	4	2.75
	2012-13	16	5.42	-	-	16	5.42	
53	Secretariat Administration	2003-04	11	11.53	-	-	11	11.53
		2004-05	14	55.62	-	-	14	55.62
		2005-06	13	92.22	-	-	13	92.22
		2006-07	18	54.10	-	-	18	54.10
		2007-08	4	0.02	-	-	4	0.02
		2008-09	62	118.80	-	-	62	118.80
		2011-12	36	29.62	-	-	36	29.62
	2012-13	1	1.14	-	-	1	1.14	
54	Secretariat Economics Services	2010-11	4	2.11	-	-	4	2.11
55	Sericulture	2001-02	26	1.76	-	-	26	1.76
		2002-03	17	0.43	-	-	17	0.43
		2003-04	114	0.80	-	-	114	0.80
		2004-05	39	1.33	-	-	39	1.33
		2005-06	14	7.57	-	-	14	7.57
		2006-07	18	0.14	-	-	18	0.14
		2007-08	57	30.89	-	-	57	30.89
		2008-09	37	51.01	-	-	37	51.01
		2011-12	2	0.03	-	-	2	0.03
56	Social Welfare	2001-02	43	4.78	-	-	43	4.78
		2002-03	6	0.38	-	-	6	0.38
		2003-04	33	8.71	-	-	33	8.71
		2004-05	51	18.59	-	-	51	18.59
		2005-06	26	4.18	-	-	26	4.18
		2006-07	41	19.31	-	-	41	19.31
		2007-08	142	114.58	-	-	142	114.58
		2008-09	98	110.37	-	-	98	110.37
		2009-10	8	199.99	-	-	8	199.99
		2010-11	7	24.21	-	-	7	24.21
		2011-12	23	333.67	-	-	23	333.67
	2012-13	18	69.64	-	-	18	69.64	

Appendix-3.1 (Concluded)

1	2	3	4	5	6	7	8	9
57	Sports & Youth Welfare	2001-02	23	0.77	-	-	23	0.77
		2002-03	8	0.11	-	-	8	0.11
		2003-04	27	0.98	-	-	27	0.98
		2004-05	34	36.63	-	-	34	36.63
		2005-06	33	26.81	-	-	33	26.81
		2006-07	63	92.02	-	-	63	92.02
		2007-08	28	24.26	-	-	28	24.26
		2008-09	12	2.79	-	-	12	2.79
		2010-11	27	20.49	-	-	27	20.49
		2011-12	49	12.05	-	-	49	12.05
		2012-13	27	20.42	-	-	27	20.42
58	Technical Education	2010-11	17	19.50	-	-	17	19.50
		2012-13	14	11.19	-	-	14	11.19
59	Tourism	2001-02	34	4.03	-	-	34	4.03
		2002-03	4	0.51	-	-	4	0.51
		2003-04	12	0.69	-	-	12	0.69
		2004-05	1	0.06	-	-	1	0.06
		2005-06	15	2.09	-	-	15	2.09
		2006-07	13	3.00	-	-	13	3.00
		2007-08	3	0.26	-	-	3	0.26
		2008-09	11	10.81	-	-	11	10.81
		2009-10	18	15.62	-	-	18	15.62
		2010-11	11	9.95	-	-	11	9.95
		2011-12	1	0.23	-	-	1	0.23
2012-13	9	8.53	-	-	9	8.53		
60	Town & Country Planning	2001-02	6	4.03	-	-	6	4.03
		2002-03	1	0.20	-	-	1	0.20
		2003-04	12	7.94	-	-	12	7.94
		2004-05	8	2.98	-	-	8	2.98
		2005-06	20	14.63	-	-	20	14.63
		2006-07	5	5.13	-	-	5	5.13
		2007-08	15	20.79	-	-	15	20.79
		2008-09	29	30.14	-	-	29	30.14
		2011-12	2	1.38	-	-	2	1.38
		2012-13	7	1.47	-	-	7	1.47
61	Transport	2001-02	3	30.00	-	-	3	30.00
		2002-03	2	1.66	-	-	2	1.66
		2003-04	10	5.43	-	-	10	5.43
		2004-05	9	12.30	-	-	9	12.30
		2005-06	2	2.33	-	-	2	2.33
		2006-07	7	8.66	-	-	7	8.66
		2007-08	2	2.18	-	-	2	2.18
		2011-12	2	2.76	-	-	2	2.76
		2012-13	1	1.85	-	-	1	1.85
		62	Welfare of Plain Tribes & Backward Classes	2001-02	119	33.13	-	-
2002-03	23			12.90	-	-	23	12.90
2003-04	33			23.93	-	-	33	23.93
2004-05	63			49.18	-	-	63	49.18
2005-06	23			76.62	-	-	23	76.62
2006-07	35			105.61	-	-	35	105.61
2007-08	90			192.51	6	2.04	84	190.47
2008-09	73			262.27	-	-	73	262.27
2009-10	71			282.21	8	98.56	63	183.65
2010-11	71			148.90	-	-	71	148.90
2011-12	123			267.34	-	-	123	267.34
2012-13	120			327.08	-	-	120	327.08
<b>Total</b>			<b>18,733</b>	<b>11,195.59</b>	<b>208</b>	<b>238.93</b>	<b>18,525</b>	<b>10,956.66</b>

**Appendix-3.2**  
**(Reference: Paragraph 3.2)**  
**Statement showing performance of the Autonomous Bodies/Councils**

Sl No.	Name of body	Period of entrustment	Year up to which accounts were rendered	Period up to which Separate Audit Report is issued	Placement of SAR in the Legislature/Council	Details of delay in submission of accounts		
						Year of accounts	Month of submission	Period of delay as of June of a year succeeding the accounting year
1	2	3	4	5	6	7	8	9
1	Guwahati Metropolitan Development Authority, Guwahati	2011-12	2011-12	2008-09	2008-09	2011-12	December 2012	Six months
						2012-13	Not yet received	
2	Assam Agricultural University, Jorhat	2016-17	2009-10	2009-10	Not Intimated	2009-10	August 2011	One year two months
						2010-11	Not yet received	
						2011-12	Not yet received	
						2012-13	Not yet received	
3	Assam Khadi and Village Industries Board, Guwahati	2015-16	1998-99	1998-99	Not Intimated	1998-99	July 2005	Six years one month
						1999-2000	Not yet received	
						2000-01	Not yet received	
						2001-02	Not yet received	
						2002-03	Not yet received	
						2003-04	Not yet received	
						2004-05	Not yet received	
						2005-06	Not yet received	
						2006-07	Not yet received	
						2007-08	Not yet received	
						2008-09	Not yet received	
						2009-10	Not yet received	
						2010-11	Not yet received	
						2011-12	Not yet received	
						2012-13	Not yet received	

Appendix-3.2 (Concluded)

1	2	3	4	5	6	7	8	9
4	Assam Agricultural Competitiveness Project, Guwahati	2016-17	2011-12	2010-11	Not Intimated	2011-12	April 2013	Ten months
5	Assam Human Rights Commission, Guwahati	Under Section 19(2) of C&AG's DPC Act 1971	2011-12	2011-12	2006-07	2012-13	Not yet received	Seven months
6	Assam State Legal Services Authority, Guwahati	Under Section 19(2) of C&AG's DPC Act 1971	2012-13	2011-12	2007-08	2012-13	Not yet received	Five months
7	Assam State Road Board	2016-2017	2011-12	2008-09	Not Intimated	2011-12	May 2013	Eleven months
8	Assam Building & Other Construction Worker's Welfare Board (ABOCWWB)	Under Section 19(2) of C&AG's DPC Act 1971	2010-11	2010-11	Not Intimated	2012-13	Not yet received	Ten months
<b>Sixth Schedule Area</b>								
9	North Cachar Hills Autonomous Council, Haflong	Sixth Schedule to the Constitution of India	2010-11	2009-10	2008-09	--	*	--
10	Karbi Anglong Autonomous Council, Diphu	Sixth Schedule to the Constitution of India	2010-11	2007-08	2004-05	--	*	--
11	Bodoland Territorial Council, Kokrajhar	Sixth Schedule to the Constitution of India	2010-11	2005-06	Not Intimated	2010-11	August 2013**	Two years two months

\* Due date of submission of Annual Accounts is not specified in the Sixth Schedule to the Constitution of India

\*\*In case of BTC, delay calculated as per provision of BTC Fund Rule 2012

**Appendix-3.3**  
**(Reference: Paragraph 3.3)**  
**Statement showing names of bodies and authorities, the accounts of which had not been received**

Sl No.	Name of the Body/Authority	Years for which accounts had not been received	No. of Accounts
1	2	3	4
<b>Department: Cultural Affairs</b>			
1	Secretary, Srimanta Sankardev Kalakhetra, Guwahati-37	2010-11 to 2012-13	3
<b>Department: Education (Elementary)</b>			
2	MD, SSA, Kahilipara	2012-13	1
3	SSA, Lakhimpur	2012-13	1
4	SSA, Nalbari	2012-13	1
5	SSA, Dibrugarh	2012-13	1
6	SSA, Tinsukia	2012-13	1
7	SSA, Hailakandi	2012-13	1
8	SSA, Golaghat	2012-13	1
9	SSA, Jorhat	2012-13	1
10	SSA, Barpeta	2011-12 to 2012-13	2
11	SSA, Nagaon	2012-13	1
12	SSA, Dima Hasao	2012-13	1
13	SSA, Sonitpur	2012-13	1
14	SSA, Cachar	2012-13	1
15	SSA, Karbi Anglong	2012-13	1
16	SSA, Sivsagar	2012-13	1
17	SSA, Darrang	2012-13	1
18	SSA, Kamrup	2012-13	1
19	SSA, Dhubri	2012-13	1
20	SSA, Goalpara	2012-13	1
21	SSA, Kokrajhar	2012-13	1
22	SSA, Karimganj	2012-13	1
23	SSA, Dhemaji	2012-13	1
24	SSA, Bongaigaon	2012-13	1
25	SSA, Morigaon	2012-13	1
<b>Department: Education (Higher)</b>			
26	Registrar, Dibrugarh University, Dibrugarh	2012-13	1
27	Registrar, Gauhati University, Guwahati-14	2011-12 to 2012-13	2
<b>Department: Health &amp; Family Welfare</b>			
28	Director, Dr. B. Baruah Cancer Institute, Gopinath Nagar, Guwahati-16	2011-12 to 2012-13	2
29	Mission Director, NRHM, Guwahati	2011-12 to 2012-13	2
30	NRHM, Nagaon	2012-13	1
31	NRHM, Dibrugarh	2011-12 to 2012-13	2
32	NRHM, Kamrup (Metro)	2012-13	1
33	NRHM, Karimganj	2011-12 to 2012-13	2
34	NRHM, Diphu	2011-12 to 2012-13	2
35	NRHM, Barpeta	Since inception (2005-06)	8
36	NRHM, Mushalpur	Since inception (2005-06)	8
37	NRHM, Kajalgaon	2011-12 to 2012-13	2
38	NRHM, Bongaigaon	Since inception (2005-06)	8
39	NRHM, Mongaldoi	Since inception (2005-06)	8
40	NRHM, Dhemaji	Since inception (2005-06)	8
41	NRHM, Dhubri	Since inception (2005-06)	8
42	NRHM, Golaghat	Since inception (2005-06)	8
43	NRHM, Goalpara	Since inception (2005-06)	8
44	NRHM, Hailakandi	Since inception (2005-06)	8
45	NRHM, Jorhat	Since inception (2005-06)	8
46	NRHM, Kamrup (Rural)	Since inception (2005-06)	8



## Appendix-3.3 (Concluded)

1	2	3	4
47	NRHM, Kokrajhar	Since inception (2005-06)	8
48	NRHM, North Lakhimpur	Since inception (2005-06)	8
49	NRHM, Morigaon	Since inception (2005-06)	8
50	NRHM, Nalbari	Since inception (2005-06)	8
51	NRHM, Haflong	Since inception (2005-06)	8
52	NRHM, Sibsagar	Since inception (2005-06)	8
53	NRHM, Tinsukia	Since inception (2005-06)	8
54	NRHM, Udalguri	Since inception (2005-06)	8
55	NRHM, Silchar	Since inception (2005-06)	8
56	NRHM, Sonitpur	Since inception (2005-06)	8
<b>Department: Labour &amp; Employment</b>			
57	Employment Generation Mission	2012-13	1
<b>Department: Minority Development</b>			
58	Assam Minority Development Board, Guwahati	2009-10 to 2012-13	4
<b>Department: Panchayat and Rural Development</b>			
59	Director, State Institute of Rural Development (SIRD), Khanapara, Guwahati-22	2012-13	1
60	DRDA, Nagaon	2010-11 to 2012-13	3
61	DRDA, Tezpur	2010-11 to 2012-13	3
62	DRDA, Dibrugarh	2008-09 to 2012-13	5
63	DRDA, Kamrup (Rural)	2007-08 to 2012-13	6
64	DRDA, Karimganj	2010-11 to 2012-13	3
65	DRDA, Diphu	2010-11 to 2012-13	3
66	DRDA, Barpeta	2010-11 to 2012-13	3
67	DRDA, Cachar	2009-10 to 2012-13	4
68	DRDA, North Lakhimpur	2011-12 to 2012-13	2
69	DRDA, Nalbari	2011-12 to 2012-13	2
70	DRDA, Hailakandi	2007-08 to 2012-13	6
71	DRDA, Dhemaji	2008-09 to 2012-13	5
72	DRDA, Mangaldoi	2010-11 to 2012-13	3
73	DRDA, Morigaon	2008-09 to 2012-13	5
74	DRDA, Jorhat	2010-11 to 2012-13	3
75	DRDA, Dhubri	2008-09 to 2012-13	5
76	DRDA, Golaghat	2011-12 to 2012-13	2
77	DRDA, Sivsagar	2009-10 to 2012-13	4
78	DRDA, Bongaigaon	2009-10 to 2012-13	4
79	DRDA, N.C. Hills, Haflong	2012-13	1
80	DRDA, Goalpara	2009-10 to 2012-13	4
81	DRDA, Kokrajhar	2010-11 to 2012-13	3
82	DRDA, Sonitpur	2011-12 to 2012-13	2
83	DRDA, Kamrup (Metro)	2012-13	1
84	DRDA, Udalguri	2012-13	1
<b>Department: Social Welfare</b>			
85	Chairperson, Assam State Social Welfare Board, Guwahati	2011-12 to 2012-13	2
<b>Department: Sports &amp; Youth Affairs</b>			
86	National Games Secretariat, Guwahati	2009-10 to 2012-13	4
<b>Department: Town &amp; Country Planning</b>			
87	Commissioner, Assam State Housing Board, Guwahati-5	2010-11 to 2012-13	3
<b>Department: Welfare of Plain Tribes &amp; Backward Classes</b>			
88	Chief Executive Officer, Assam Tribal Development Authority, Dispur, Guwahati-6	2006-07 to 2012-13	7
<b>Total</b>			<b>318</b>

**Appendix-3.4**

(Reference: Paragraph 3.5)

**Department-wise/duration-wise breakup of the cases of misappropriation, defalcation etc.  
(Cases where final action was pending at the end of 31 March 2013)**

Sl. No.	Name of the Department/Directorate	Up to 5 years		5 to 10 years		10 to 15 years		15 to 20 years		20 to 25 years		More than 25 years		Total	
		N	A	N	A	N	A	N	A	N	A	N	A	N	A
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2	-	-	3	20.56	-	-	-	-	-	-	-	-	3	20.56
2	Assam Urban Water Supply & Sewerage Board (AUWS&SB)	-	-	4	22.31	2	3.14	-	-	-	-	-	-	6	25.45
3	Animal Husbandry & Veterinary	5	58.30	1	1.38	1	8.79	3	2.18	-	-	-	-	10	70.65
4	Co-operation	2	5.22	11	3,122.46	8	207.85	-	-	-	-	-	-	21	3,335.53
5	Cultural Affairs	5	200.88	4	22.14	-	-	-	-	-	-	-	-	9	223.02
6	Dairy Development Department	3	317.13	3	213.49	-	-	1	1.02	-	-	-	-	7	531.64
7	Elementary Education	11	114.01	4	49.82	6	7.57	1	0.25	-	-	-	-	22	171.65
8	Food and Civil Supplies (including Legal metrology)	6	122.26	5	43.07	-	-	-	-	-	-	-	-	11	165.33
9	Fisheries	1	0.65	4	5.55	-	-	-	-	-	-	-	-	5	6.20
10	Guwahati Development Department (GMC)	-	-	2	34.85	-	-	-	-	-	-	-	-	2	34.85
11	Health & Family Welfare	28	365.31	11	57.73	2	3.54	1	0.96	-	-	-	-	42	427.54
12	Handloom & Textile	6	27.66	12	416.26	-	-	-	-	-	-	-	-	18	443.92
13	Higher Education	1	30.09	-	-	-	-	-	-	-	-	-	-	1	30.09
14	Inland Water Transport	1	12.29	-	-	-	-	-	-	-	-	-	-	1	12.29
15	Irrigation	5	9.92	4	53.83	-	-	-	-	-	-	-	-	9	63.75
16	Labour and Employment (including ESI dispensaries)	5	251.71	4	3.83	-	-	-	-	-	-	-	-	9	255.54
17	Municipal Administration	-	-	1	24.98	-	-	-	-	-	-	-	-	1	24.98
18	Panchayat & Rural Development	22	766.24	20	1,057.06	4	222.93	3	9.85	-	-	-	-	49	2,056.08
19	P.H.E.	10	498.50	1	1.14	-	-	-	-	-	-	-	-	11	499.64
20	P.W.D. (Building)	3	278.85	3	13.57	-	-	-	-	-	-	-	-	6	292.42
21	P.W.D. (Roads)	14	722.03	5	93.49	7	74.99	7	75.45	-	-	-	-	33	965.96

Appendix-3.4 (Concluded)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
22	Public Relation & Information	1	2.54	-	-	-	-	-	-	-	-	-	-	1	2.54
23	SCERT	-	-	-	-	-	-	1	0.80	-	-	-	-	1	0.80
24	Sericulture	3	6.36	5	6.07	1	0.33	-	-	-	-	-	-	9	12.76
25	Soil Conservation	-	-	1	1.76	-	-	-	-	-	-	-	-	1	1.76
26	Social Welfare	7	77.16	4	0.94	7	171.70	4	4.58	-	-	-	-	22	254.38
27	Sports and Youth Welfare	2	27.82	-	-	-	-	-	-	-	-	-	-	2	27.82
28	Tourism	1	0.71	-	-	-	-	-	-	-	-	-	-	1	0.71
29	Town & Country Planning	1	4.30	1	3.53	-	-	-	-	-	-	-	-	2	7.83
30	Urban Development Department (Municipal Board & Town Committee)	1	3.53	6	157.88	-	-	-	-	-	-	-	-	7	161.41
31	Water Resources	3	32.34	1	11.93	-	-	-	-	-	-	-	-	4	44.27
32	WPT&BC	1	6.23	-	-	1	0.2	1	0.43	-	-	-	-	3	6.86
<b>Total</b>		<b>148</b>	<b>3,942.04</b>	<b>120</b>	<b>5,439.63</b>	<b>39</b>	<b>701.04</b>	<b>22</b>	<b>95.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>329</b>	<b>10,178.23</b>

N: Number; A: Amount

**Appendix-3.5**

**(Reference: Paragraph 3.5)**

**Department/category-wise details in respect of cases of loss to Government due to theft, misappropriation/loss of Government material**

**(₹ in lakh)**

Sl. No.	Name of the Department/ Directorate	Theft Cases		Misappropriation/ Loss of Government material		Total	
		No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
1	Assam Urban Water Supply & Sewerage Board (AUWS&SB)	3	20.56	0	0	3	20.56
2	Agriculture	0	0	6	25.45	6	25.45
3	Animal Husbandry & Veterinary	3	15.07	7	55.58	10	70.65
4	Co-operation	0	0	21	3,335.53	21	3,335.53
5	Cultural Affairs	1	1.17	8	221.85	9	223.02
6	Dairy Development Department	0	0	7	531.64	7	531.64
7	Elementary Education	1	0.59	21	171.06	22	171.65
8	Food & Civil Supplies including Legal Metrology	0	0	11	165.33	11	165.33
9	Fisheries	1	0.75	4	5.45	5	6.20
10	Guwahati Development Department (GMC)	0	0	2	34.85	2	34.85
11	Health & Family Welfare	6	9.71	36	417.83	42	427.54
12	Handloom & Textile	2	9.10	16	434.82	18	443.92
13	Higher Education	0	0	1	30.09	1	30.09
14	Inland Water Transport	0	0	1	12.29	1	12.29
15	Irrigation	4	9.33	5	54.42	9	63.75
16	Labour and Employment (including ESI Dispensaries)	3	3.56	6	251.98	9	255.54
17	Municipal Administration	0	0	1	24.98	1	24.98
18	Panchayat & Rural Development	3	1.37	46	2,054.71	49	2,056.08
19	P.H.E.	4	19.74	7	479.90	11	499.64
20	P.W.D (Building)	1	2.91	5	289.51	6	292.42
21	P.W.D (Roads)	1	0.78	32	965.18	33	965.96
22	Public Relation & Information	0	0	1	2.54	1	2.54
23	Social Welfare	5	4.94	17	249.44	22	254.38
24	Sports and Youth Welfare	0	0	2	27.82	2	27.82
25	SCERT	1	0.80	0	0	1	0.80
26	Sericulture	2	6.25	7	6.51	9	12.76
27	Soil Conservation	1	1.76	0	0	1	1.76
28	Town & Country Planning	0	0	2	7.83	2	7.83
29	Tourism	0	0	1	0.71	1	0.71
30	Urban Development Department (Municipal Board & Town Committee)	0	0	7	161.41	7	161.41
31	Water Resources	3	43.46	1	0.81	4	44.27
32	WPT&BC	1	6.23	2	0.63	3	6.86
<b>Total</b>		<b>46</b>	<b>158.08</b>	<b>283</b>	<b>10,020.15</b>	<b>329</b>	<b>10,178.23</b>