

Appendix 2.1

(Refer paragraph 2.1.7.3; page 21)

Statement showing position of pending encroachment cases in test checked divisions as of March 2012

S.No	Name of division	No. of cases	Area involved (in hectare)	Period of pendency		
				Upto one year	One to three years	Above three years
1.	DCF, TP, Sariska	97	164.63	-Nil-	40	57
2.	DFO, Banswara	27	17.133	-Nil-	-Nil-	27
3.	DCF, Bhilwara	12	23.15	-Nil-	3	9
4.	DCF, Jaipur (C)	166	62.85	16	119	31
5.	DCF, Jaipur (N)	2	3.84	-Nil-	1	1
6.	DFO, Jodhpur	56	Not furnished	-Nil-	56	-Nil-
7.	DCF, Jhunjhunu	60	33.85	59	-Nil-	1
8.	DCF, Nagaur	15	1.18	-Nil-	15	-Nil-
9.	DCF, Sriganganagar	8	75.87	8	-Nil-	-Nil-
10.	DCF, RTP, Sawaimadhopur	34	156.25	12	-Nil-	22
11.	DCF, Udaipur (South)	3039	6093.85	-Nil-	-Nil-	3039
12.	Dy. CWLW, Udaipur	2001	1938.62	-Nil-	-Nil-	2001
13.	DFO, Jhalawar	397	219.91	392	5	-Nil-
	Total	5,914	8,791.13	487	239	5,188

Note: No cases were pending in DCF KNP Bharatpur, WL, Chittorgarh, WL, Kota and DNP, Jaisalmer

Source: As per information received from divisions

Appendix 2.2

(Refer paragraph 2.1.7.3; page 22)

Statement showing position of cases of illegal mining in test checked divisions as of March 2012

S.No.	Division	Pending as on 1 April 2009	2009-10			2010-11			2011-12			Pending cases as of March 2012					
			Total	Registered	Settled	Balance	Registered	Settled	Balance	Registered	Settled	Balance	Pending with		Period of pendency in department		
													Court	Department	Upto one year	One to three years	More than three years
1.	DCF, RTP, Sawaimadhopur	6	25	20	11	21	20	12	30	30	12	3	9	5	3	1	
2.	DCF, TP, Sariska	20	4	3	21	28	34	15	25	25	15	1	14	1	10	3	
3.	DCF, WL, Kota	153	6	4	155	19	17	157	13	13	157	60	97	2	12	83	
4.	DCF, Jaipur (Central)	161	110	109	162	81	79	164	42	41	165	11	154	10	36	108	
5.	DCF, Jaipur (North)	15	194	190	19	182	172	29	167	156	40	11	29	16	13	Nil	
6.	DCF, Udaipur(South)	Nil	9	6	3	25	25	3	Nil	Nil	3	1	2	Nil	2	Nil	
7.	DFO, Banswara	10	33	36	7	5	6	6	19	18	7	Nil	7	Nil	4	3	
8.	DFO, Jodhpur	86	14	57	43	26	25	44	12	23	33	Nil	33	14	19	Nil	
9.	DCF, Sriganganagar	1	2	1	2	5	5	2	2	3	1	Nil	1	1	Nil	Nil	
10.	DFO, Jhalawar	50	324	308	66	179	165	80	152	110	122	29	93	80	8	5	
11.	DCF, Bhilwara	6	23	20	9	37	38	8	25	23	10	4	6	Nil	5	1	
12.	DCF, Nagaur	Nil	7	6	1	27	27	1	7	6	2	Nil	2	2	Nil	Nil	
	Total	508	751	760	499	635	613	521	494	448	567	120	447	131	112	204	

DCF, WL, Chittorgarh and DCF, Jhunjhunu not furnished the information.

DCWLW KNP, Bharatpur, Deputy Director, DNP, Jaisalmer and Deputy CWLW, Udaipur intimated nil cases of illegal mining during the period 2009-12.

Source: As information intimated by divisions.

Appendix 2.3

(Refer paragraph 2.1.7.3; page 22)

Statement showing position of cases of illegal grazing in test checked divisions as of March 2012

S.No.	Division	Pending as on 1.4.09	2009-10			2010-11			2011-12			Pending cases as of March 2012					
			Total	Registered	Settled	Balance	Registered	Settled	Balance	Registered	Settled	Balance	Pending with		Period of pendency in department		
													Court	Department	Upto one year	One to three years	More than three years
1.	DCF RTP, Sawaimadhopur	30	179	176	33	129	128	34	99	102	31	12	19	11	1	7	
2.	DCF, TP, Sariska	280	307	319	268	233	447	54	340	343	51	20	31	1	30	Nil	
3.	DCWLW, KNP, Bharatpur	27	80	80	27	29	31	25	10	10	25	Nil	25	Nil	6	19	
4.	Deputy Director, DNP, Jaisalmer	Nil	27	27	Nil	19	19	Nil	64	64	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Deputy CWLW, Udaipur	1	417	415	3	786	787	2	862	860	4	Nil	4	4	Nil	Nil	
6.	DCF, WL, Kota	101	30	22	109	36	39	106	18	16	108	12	96	2	41	53	
7.	DCF, Jaipur (Central)	44	108	111	41	105	101	45	120	127	38	2	36	1	Nil	35	
8.	DCF, Jaipur (North)	6	64	61	9	22	30	1	11	12	Nil	Nil	Nil	Nil	Nil	Nil	
9.	DCF, Udaipur (South)	Nil	92	91	1	105	104	2	33	33	2	Nil	2	2	Nil	Nil	
10.	DFO, Banswara	14	116	115	15	71	78	8	83	79	12	Nil	12	7	5	Nil	
11.	DFO, Jodhpur	Nil	Nil	Nil	Nil	1	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	DCF, Sriganganagar	Nil	2	2	Nil	9	9	Nil	7	7	Nil	Nil	Nil	Nil	Nil	Nil	
13.	DFO, Jhalawar	12	39	30	21	11	17	15	15	24	6	3	3	3	Nil	Nil	
14.	DCF, Bhilwara	4	359	349	14	296	301	9	288	293	4	2	2	1	Nil	1	
15.	DCF, Nagaur	Nil	55	54	1	32	32	1	25	26	Nil	Nil	Nil	Nil	Nil	Nil	
	Total	519	1,875	1,852	542	1,884	2,124	302	1,975	1,996	281	51	230	32	83	115	

DCF WL, Chittorgarh and DCF, Jhunjhunu not furnished the information.

Source: As per information intimated by divisions.

Appendix 2.4

(Refer paragraph 2.1.7.3; page 24)

Details of cases of diversion of forest land in violation of Forest Conservation Act as of March 2012

(₹ in crore)

S.No.	Name of Div.	Name of diversion case/ user agencies	Area (in hectare)	In-principle approval by GoI	Amount to be deposited as per in-principle Approval	Amount received	Balance amount	Final approval by GoI	Remarks
1.	DFO, Jodhpur	For Filter Plant Jhalamund Water Storage Tank, Forest Block –Vyas Ji Ki Bewari PHED	17.00	8B/Raj/08/22/2010 /FC- dated 25.05.2011	NPV 1.06 CA 0.15 Penal CA 0.25 Total 1.46	Nil	1.46	Not obtained	DFO Jodhpur vide letter No.18847/20.10.81 permitted for work to utilise world bank fund and due to importance of work . The work was completed in 2005.
2.	DFO, Jhalawar	For construction of Chhapi Irrigation Project, Jhalawar WRD	766.00	8-63/93-FC dated 07.01.1998	CA 0.82 Penal CA 21.93 NPV 61.51 Total 84.26	0.82 1.71 2.53	81.73	Not obtained	Work completed between 1980 to 1999 but condition of in-principle approval for deposit of penal CA and NPV was not fulfilled as of March 2012. Final approval awaited.
3.	DCF, Jaipur (North)	For Shikhargatta Irrigation Scheme, WRD	4.00	8-99/99-FC dated.25.04.2000 And revised 8B/Raj/02/13/2001/FC dated 21.03.2002	CA 0.02 Revised CA & NPV 0.29 Total 0.31	0.02 0.29 0.31	Nil	Not obtained	Project work was completed between 1998-99 to 2003-04 without final approval.
4.	DCF, Bhilwara	For Kota –Chittorgarh Broad gauge Railway line. Railways	60.64	Awaited	could not be calculated with out in-principal approval	Nil	Nil	Nil	Work completed between 1984 and 1989 in anticipation of approval and due to importance of work.
	Total		847.64		86.03	2.84	83.19		

Source: As per records of divisions.

Appendix 2.5

(Refer paragraph 2.1.7.6; page 26)

Position of vacant posts of frontline staff during 2009-12

Year	Sanctioned/Working	Ranger Gr-I	Ranger Gr-II	Forester	Assistant forester	Forest Guards/ game watchers
2009-10	Sanctioned	264	185	1000	919	4002
	Working	245	173	953	883	3040
	Vacancy	19 <i>(7 per cent)</i>	12 <i>(6 per cent)</i>	47 <i>(5 per cent)</i>	36 <i>(4 per cent)</i>	962 <i>(24 per cent)</i>
2010-11	Working	238	153	904	799	2735
	Vacancy	26 <i>(9 per cent)</i>	32 <i>(17 per cent)</i>	96 <i>(9 per cent)</i>	120 <i>(13 per cent)</i>	1267 <i>(32 per cent)</i>
2011-12	Working	176	137	857	805	3480
	Vacancy	88 <i>(33 per cent)</i>	48 <i>(26 per cent)</i>	143 <i>(14 per cent)</i>	114 <i>(12 per cent)</i>	522 <i>(13 per cent)</i>

Source: Administrative reports of Forest Department.

Appendix 3.1

(Refer paragraph 3.1.3; page 52)

Details of non-recovery/short recovery of royalty from contractors bills

											(₹ in lakh)
S. No.	Name of Office	Name of work	Name of contractor	Work order No. and date with stipulated date of completion	Short Term Permission if received no. and date	Payment made to contractors	Amount of royalty due (0.5 per cent)	Royalty deducted	Royalty short deducted	Royalty withheld in deposit V	Status of work
1	2	3	4	5	6	7	8	9	10	11	
1.	EE, PHED, RIGEP Division, Barmer	(1) RWSS of Umed Sagar Dhawa Samdari Khandap Part-III (package-3)	M/s Nagarjuna Construction Co. Ltd., Hyderabad	CE (Project) Jodhpur 5564-84 /17.7.2008 26.11.2009	318/ 28.7.2011	22721.45	113.61	13.22	100.39	26.57	Work in progress
		(2) RWSS Umed Sagar Dhawa-Samdari-Khandap Part -III(package -2)	M/s Devendra Construction Co. Jodhpur	CE (Project) Jodhpur 21551-67 18.3.2010, 27.3.2011	499/ 8.9.2011	598.94	2.99	0.09	2.90	0.78	Work in progress
2.	EE, PHED District Division-II, Jodhpur	(1) RWSS- RGLC RD-159.50 Khudiyala-Jiyabari-Agodia-Shindh-Balesar	M/s Tapi Prestressed (A)	CE (Project) Jodhpur 14677/8.02.2011 17.2.2013	51/18.01.2012	2921.49	14.61	0.57	14.04	-	Work in progress
		(2) RWSS-RGLC RD-134 Devania-Makadau Kanodia-Shergarh Chaba Project Part-II	M/s Devendra Construction Co. (B)	CE (Project) Jodhpur 8448/8.10.08 11.10.09	107/4.2.09	776.12	3.88	0.64	3.24	-	Completed
		(3) NRDWP Scheme Doli Sub-division Pipeline and Tanka work under sub-division Doli Construction of pipeline and GLR at SC/ST Dhani	M/s Jala Ram (C)	EE, Jodhpur 8037 /25.01.2011 3.5.11	Not received	55.78	0.28	0.17	0.11	-	Completed
		(4) Construction of GLR and pipeline in selected Bharat Nirman Dhani	M/s A.K Construction (D)	EE, Jodhpur 8043/25.01.2011 3.5.11	221 22.3.2011	64.46	0.32	0.04	0.28	0.08	Completed

S. No.	Name of Office	Name of work	Name of contractor	Work order No. and date with stipulated date of completion	Short Term Permission if received no. and date	Payment made to contractors	Amount of royalty due (0.5 per cent)	Royalty deducted	Royalty short deducted	Royalty withheld in deposit V	Status of work
1	2	3	4	5	6	7	8	9	10	11	
		(5) Construction of GLR and pipeline in Government School	M/s Vishnu Construction (E)	EE, Jodhpur 8049/25.01.2011 3.5.11	Not received	43.46	0.22	0.11	0.11	-	Work in progress
		(6) Construction of GLR and pipeline in Anganwadi	M/s Qualitech Construction (F)	EE, Jodhpur 8007/25.01.2011 3.5.11	Not received	31.23	0.16	0.13	0.03	-	Completed
3.	EE PHED District Division-III, Jodhpur	RWSS RGLC RD-177.5 Tiwari-Mathania-Osciya-Bavadi, Bhopalgarh	M/s Nagarjuna Construction	CE (Project), Jodhpur 9287/13.10.2010 20.10.2012	392/ 14.7.11	5152.18	25.76	7.03	18.73	-	Work in progress
4.	EE, PHED Bisalpur-Dudu Project Division-II, Dudu	(1) Bisalpur-Dudu Project RWSS-105 villages	M/s Ramky Infrastructure Ltd.	ACE (Bisalpur), Jaipur 1247/07.12.2007 16.06.2009	Not received	5317.77	26.59	19.40	7.19	6.00	Work in progress
		(2) Bisalpur-Dudu Project RWSS for 160 villages	M/s Ramky Infrastructure Ltd.	ACE, Udaipur 1259/07.12.2007	Not received	5426.73	27.13	21.78	5.35	-	Work in progress
5.	EE, PHED, Dungarpur	(1) Aug of Panchlasi under Som Kamla Amba Dam	M/s Dara Construction	SE, Udaipur 8793/25.02.2010 07.09.2010	Not received	161.62	0.81	0.81	Delayed recovery of ` 0.56 lakh by two year	-	Completed
		(2) RWSS, Thakarada	M/s Ambika pollution control	SE Udaipur 4037-41 25.07.2008 03.02.2009	Not received	132.99	0.66	0.66	Delayed recovery of ` 0.56 lakh by two year	-	Completed
		Total				43404.22	217.02	64.65	152.37	33.43	

Appendix 3.2

(Refer paragraph 3.4.1; page 59)

Details of funds reimbursed by GoI and expenditure incurred thereof

(₹ in lakh)

Year	Amount reimbursed by GoI	Amount to be incurred on prevention and control of Pollution	Expenditure incurred on prevention and control of pollution				
			Research and Development	Laboratory	Advertisement and Publication	Total	Shortfall
2005-06	424.47	318.35	125.36	10.26	1.71	137.33	181.02
2006-07	357.54	268.14	104.55	3.97	7.37	115.89	152.25
2007-08	322.24	241.68	37.05	5.38	17.22	59.65	182.03
2008-09	790.79	593.08	97.91	7.84	27.45	133.20	459.88
2009-10	966.77	725.08	61.67	2.91	29.44	94.02	631.06
2010-11	2010-11 has been deleted as target of expenditure ceiling 50 per cent on activities of Pollution Control was achieved.						
2011-12	1655.37	827.68 (50% revised)	68.12	3.89	119.33	191.34	636.34
Total	4,517.18	2,974.01	494.66	34.25	202.52	731.43	2,242.58

i.e. ₹ 45.17 crore ₹ 29.74 crore

₹ 7.31 crore ₹ 22.43 crore

Appendix 3.3

(Refer paragraph 3.4.3; page 65)

List of Registered Employers related to Building and other construction work

S.No.	District	Year	Total Registered (Employers)	Registered employers				Non Registered employers				Action Taken against non-registered employers
				Government	Private	Semi Government	Others	Government	Private	Semi-Government	Others	
1	Udaipur	2010-11	51	12	34	5		4	3	9		Notices issued
		2011-12	7		5	2		4	1	4		
		Total	58	12	39	7	0	8	4	13	0	
2	Pratapgarh	2010-11	10				10					
		2011-12	1				1					
		Total	11	0	0	0	11	0	0	0	0	
3	Dungarpur	2010-11										
		2011-12	3		3							
		Total	3	0	3	0	0	0	0	0	0	
4	Chittorgarh	2010-11	88	2	45	41						
		2011-12	41	1	35	5						
		Total	129	3	80	46	0	0	0	0	0	
5	Rajsamand	2010-11	14		14			3	3	8		Notices issued
		2011-12	24		24			3	3	8		Notices issued
		Total	38	0	38	0	0	6	6	16	0	
6	Kota	2010-11	5		5			1	8	5	2	Notices issued
		2011-12	38	2	36			2	2	9	2	Notices issued
		Total	43	2	41	0	0	3	10	14	4	
7	Bundi	2010-11	19	12	5	2		4	2	2	8	Notices issued
		2011-12	4		4			2	4		6	Notices issued
		Total	23	12	9	2	0	6	6	2	14	

S.No.	District	Year	Total Registered (Employers)	Registered employers				Non Registered employers				Action Taken against non-registered employers
				Government	Private	Semi Government	Others	Government	Private	Semi-Government	Others	
8	Jalore	2010-11	8	2	6							
		2011-12	1		1							
		Total	9	2	7	0	0	0	0	0	0	
9	Pali	2010-11	10		10							
		2011-12	4	1	3							
		Total	14	1	13	0	0	0	0	0	0	
10	Sirohi	2010-11	16		16							
		2011-12	3		3							
		Total	19	0	19	0	0	0	0	0	0	
11	Jaipur	2010-11	74		70	4						
		2011-12	59		56	3		64				
		Total	133	0	126	7	0	0	64	0	0	
12	Bharatpur	2010-11	24	1	7	15	1	8	6	25	5	Notices issued
		2011-12									2	Notices issued
		Total	24	1	7	15	1	8	6	25	7	
13	Dholpur	2010-11	13	9	4			4	9			Notices issued
		2011-12										Notices issued
		Total	13	9	4	0	0	4	9	0	0	
14	Karauli	2010-11	21		21				21			Notices issued
		2011-12	2		2				2			Notices issued
		Total	23	0	23	0	0	0	23	0	0	
15	Sawaimadhopur	2010-11	6	1	5							Notices issued
		2011-12										
		Total	6	1	5	0	0	0	0	0	0	
16	Banswara	2010-11										
		2011-12										
		Total	0	0	0	0	0	0	0	0	0	
17	Dausa	2010-11	14		14							
		2011-12	9		9							
		Total	23	0	23	0	0	0	0	0	0	

S.No.	District	Year	Total Registered (Employers)	Registered employers				Non Registered employers				Action Taken against non-registered employers
				Government	Private	Semi Government	Others	Government	Private	Semi-Government	Others	
18	Jaisalmer	2010-11	14		14							
		2011-12	48		48							
		Total	62	0	62	0	0	0	0	0	0	
19	Balotra (Barmer)	2010-11	15	8	7							
		2011-12	3		2	1						
		Total	18	8	9	1	0	0	0	0	0	
20	Jodhpur	2010-11	10	1	8	1						
		2011-12	24		24							
		Total	34	1	32	1	0	0	0	0	0	
21	Bikaner	2010-11	15	3	7		5					
		2011-12	30	1	5		24					
		Total	45	4	12	0	29	0	0	0	0	
22	Hanumangarh	2010-11	22	4	14	4						
		2011-12	15	3	12							
		Total	37	7	26	4	0	0	0	0	0	
23	Sriganganagar	2010-11										
		2011-12	5				5					
		Total	5	0	0	0	5	0	0	0	0	
24	Bhilwara	2010-11	77	1	50	26			6		Notices Issued	
		2011-12	45	2	31	12		6			Notices Issued	
		Total	122	3	81	38	0	0	6	6	0	
25	Alwar	2010-11	54		53	1			53	1		
		2011-12	21		20		1		20		1	
		Total	75	0	73	1	1	0	73	1	1	
26	Baran	2010-11	2		2				18	10		
		2011-12	21		19	2			15	7		
		Total	23	0	21	2	0	0	33	17	0	

S.No.	District	Year	Total Registered (Employers)	Registered employers				Non Registered employers				Action Taken against non-registered employers
				Government	Private	Semi Government	Others	Government	Private	Semi-Government	Others	
27	Jhalawar	2010-11	7			7		17	19	12		
		2011-12	28	3		25						
		Total	35	3	0	32	0	17	19	12	0	
28	Ajmer	2010-11	17		17							Notices Issued
		2011-12										
		Total	17	0	17	0	0	0	0	0	0	
29	Sikar	2010-11	5		5							
		2011-12	8		8							
		Total	13	0	13	0	0	0	0	0	0	
30	Nagaur	2010-11	28	1	25	2						
		2011-12	16		16							
		Total	44	1	41	2	0	0	0	0	0	
31	Tonk	2010-11	14		14							Notices Issued
		2011-12	18		18							Notices Issued
		Total	32	0	32	0	0	0	0	0	0	
32	Jhunjhunu	2010-11										
		2011-12	3	2	1							
		Total	3	2	1	0	0	0	0	0	0	
33	Churu	2010-11	34		34							
		2011-12	24		24							
		Total	58	0	58	0	0	0	0	0	0	
		G. Total	1192	72	915	158	47	52	259	106	26	

Source: Information collected from various District Labour Offices.

Appendix 3.4

(Refer paragraph 3.4.12; page 89)

Statement showing category-wise details of irregularities commented in Inspection Reports pending as of March 2012

(₹ in crore)

S.No.	Category of irregularity	Police Department		Disaster Management and Relief Department		Total	
		Number of paragraph	Amount	Number of paragraph	Amount	Number of paragraph	Amount
1.	Fraud/ misappropriation/ embezzlement/losses/ theft of stores and cash	2	1.28	27	6.03	29	7.31
2.	Recoveries pointed out by audit and overpayments	97	62.60	41	17.92	138	80.52
3.	Violation of contractual obligation, undue favours to contractors	2	1.79	48	5.62	50	7.41
4.	Avoidable/excess expenditure	28	10.66	47	14.81	75	25.47
5.	Wasteful/ infructuous expenditure	13	224.93	46	38.36	59	263.29
6.	Regulatory issues	54	149.89	370	363.55	424	513.44
7.	Idle investment/ establishment/ stores equipment/ blocking of funds	23	10.48	19	10.68	42	21.16
8.	Delay in commissioning equipment	1	0.15	-	-	1	0.15
9.	Non-achievements of objectives	10	1.39	4	5.15	14	5.54
10.	Miscellaneous	322	3016.83	91	239.17	413	3256
	Total	552	3,480.00	693	701.29	1,245	4,180.29