

Appendices

Appendix-1.1

(Referred in Paragraph 1.11, page 10)

Year-wise Paragraphs/Performance Audits for which departmental replies were not received till 30 September 2012

Year of Audit Report (Civil)	Pending Performance Audit No.	Pending Paragraph No.	Total pending		Total
			Performance Audits	Paragraphs	
2008-09	Nil	2.3.1, 2.3.6	Nil	02	02
2009-10	2.1, 2.2	3.1.1, 3.1.2, 3.1.4, 3.1.6, 3.1.7, 3.2.1, 3.2.2, 3.2.4, 3.3.1	02	09	11
2010-11	2.1, 4.1	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, 3.1.7, 3.1.8, 3.1.9, 3.1.10, 3.2.1, 3.2.2, 3.2.3, 3.2.4, 3.2.5, 3.3.1, 3.3.2	02	17	19
Total			04	28	32

Appendix-1.2

(Referred in Paragraph 1.11, page 10)

List of Paragraphs and Performance Audits of the Reports of the C&AG of India for which departmental replies were not received upto 30 September 2012

Sr. No.	Name of the Department	Year of the Audit Report	Paragraph Number	Total number of paragraphs	Grand Total
1.	Animal Husbandry Fisheries and Dairy Development	2010-11	4.1 (<i>Performance Audit</i>)	1	1
2.	Agriculture and Housing and Urban Development	2010-11	3.1.7	1	1
3.	Civil Aviation	2009-10	3.1.2	1	1
4.	Education	2009-10	2.2 (<i>Performance Audit</i>)	1	1
5.	Forest and Wildlife	2008-09	2.3.6	1	1
6.	Health & Family Welfare	2009-10 2010-11	2.1 (<i>Performance Audit</i>) 3.1.1, 3.2.4 3.1.1, 3.1.9, 3.2.1, 3.2.2, 3.2.5, 3.3.2	3 6	9
7.	Medical Education and Research	2010-11	2.1 (<i>Performance Audit</i>)	1	1
8.	Housing and Urban Development	2010-11	3.1.3, 3.1.4, 3.2.4	3	3
9.	Industries and Commerce	2009-10 2010-11	3.3.1 3.3.1	1 1	2
10.	Irrigation	2009-10 2010-11	3.2.1 3.1.5, 3.2.3	1 2	3
11.	Local Government	2009-10	3.2.2	1	1
12.	Public Works (Buildings and Roads Branch)	2009-10	3.1.6	1	1
13.	Public Works (B & R Branch) Irrigation and Housing and Urban Development	2010-11	3.1.8	1	1
14.	Planning	2008-09	2.3.1	1	1
15.	Rural Development and Panchayats and Local Government	2009-10	3.1.4	1	1
16.	Social Security and Women and Child development	2010-11	3.1.6	1	1
17.	Home Affairs and Justice	2009-10 2010-11	3.1.7 3.1.2, 3.1.10	1 2	3
Total				32	32

Appendix 2.1

(Referred in Paragraph 2.1.15.3, page 29)

Statement showing delay in completion of works under PMGSY

Sr. No.	Name of division	Name of work	Phase/Package No.	Est. cost allotted cost. (Gross) (₹ in lakhs)	Name of contractor	EE No. date	Time limit (Month)	Date of start	Actual date of completion	Exp. incurred (₹ in lakhs)	Period of delay		
											Years	Month	Days
1	Construction Division, Srinagar	Amlah Khanna road to Salana Jiwan singh Wala, Lullon upto distt. boundary	VII PB-409	626.23	M/s B. S. Builders	2905-09 Dt. 15.9.08	9	24/9/08	28/2/10	564.13	0	5	4
2		Link Road Lehra to Rai Dhruva	IV/PB-1704	388.11	M/s Welkin India	438-41/. 20.1.06	8	20.1.06	31.7.07	307.42	0	7	11
3		Link Road km. 82.01 Sangrur Barnala road to Jharron	VI/PB-1711	512.36	M/s J. K. Associates	3232-37/ 24.7.07	9	24/7/07	31/3/09	529.39	0	8	5
4		Link Road Katraon to Manaal	VI/PB-1712	388.21	Harbhajan Singh & Co	1796-01/. 8.5.07	8	8/5/07	28/6/08	387.61	0	2	20
5		Link Road Sherpur to Mulowal	VI/PB-1713	497.55	Harbhajan Singh & Co	1789-94/. 8.5.07	9	8/5/07	28/6/08	481.02	0	3	22
6		Link Road Amargarh-Nabhha MDR to Malerkotla-Khanna MDR	VI/PB-1714	445.16 505.85	M/s Sharma Const. Co	1810-15/ 8.5.07	9	8/5/07	30/8/08	458.93	0	7	16
7		Link Road Amargarh MDR to Issi ODR	VI/PB-1715	254.41	M/s J. K. Associates	1803-08/ 8/5/07	6	8/5/07	24/12/08	250.07	0	10	16
8		Link Road Katron to Pherwai via Rurgarh	VIII/PB-1743	215.06	M/s Aggarwal Const. Co	6267-74/ 24.9.09	6	24/9/09	30/11/10	212.14	0	5	2

9		SH-11 to Ranike	VI/PB-1716	238.33	M/s D. S. Builders	1009-12 14.6.07	6	14/6/07	30/4/08	234.32	0	1	16
10		Dhuri to Bhalwan	VII/PB-1723	444.12	Harbhajan Singh & Co	3700-03 26.9.08	6	26/9/08	14/8/09	435.87	0	1	18
11		Amargarh to Mohali	VII/PB-1725	131.73	M/s Punjab Hotmix Plant	3695-98 26.9.08	4	26/9/08	20/3/11	122.01	1	10	24
12		Malerkotla to Kanganwal	VIII/PB-1730	531.95	M/s Sharma Const. Co	3462-65 25.9.09	6	25/9/09	31/5/11	485.31	0	11	6
13		Harsha china to Kot Sidhu	V/PB-118 MB	423.91	M/s Satish Aggarwal & Co.	10462-65 /15.9.06	6	15.9.06	25/11/07	433.88	0	5	10
14		Ajnala to Sahawal	VI/PB-124 MB	303.54	M/s Balwinder Singh & Co.	3232-37/ 24.7.07	6	24/7/07	15/5/09	276.18	1	0	21
15		Dial to Ajnala	VI/PB-125 MB		M/s Buildwell Const. Co.	2601-04/ 23.5.07	6	23/5/07	23/8/08	217.63	0	6	0
16		Manawala to Toot	VI/PB-126 MB	302.33	M/s Sharma Const. Co	CE CHD No.1441-44 dt. 21.5.07	6	23/5/07	3/2/09	273.21	0	11	10
17		Kohali to Beharwal	VI/PB-127 MB	307.69	M/s Satish Aggarwal & Co	1439-42/ 21.5.07	6	21/5/07	2/2/09	307.53	0	11	11
18		Ajnala Fatehgarh Churrian Road to Sudhar	VI/PB-128 MB	203.30	M/s Surinder Pal Singh & Co	2609-12/ 23/5/07	6	23/5/07	30/1/09	209.21	0	11	7

19			Mahabadhar to Sammewali km 0-18	IV/PB-1307	392.36	M/s S & S Const. Co	3122-26 28.6.05	9	28/6/05	24/10/06	383.69	0	3	26
20			Muktisar to Abohar via chak Sheranwala	VI/PB-1310	804.57/ 861.15	M/s Yadav Builders	3211-14 11.4.07	9	8/3/07	28/4/08	338.30	0	1	20
21			Ratta Tibba to Bam upto Block boundary	VI/PB-1311	854.89	M/s Shivam Const. Co	2506-10 22.3.07	10	8/3/07	25/4/08	773.84	0	1	17
22		Const. Division, Muktisar	Rasule pur Block Boundary to Khema Khera Block Boundary	VI/PB-1314	218.26	M/S Singla Const. Co	2489-94 22.3.07	6	8/3/07	20/2/08	194.07	0	2	12
23			Malout (ODR-30) to Baloch Khera km 0-17.30	VI/PB-1315	533.61	M/S Shivam Const. Co	2498- 2500 22.3.07	6	8/3/07	30/9/08	482.51	0	9	22
24		Provincial Division, Sangrur	Bhawrigarh to Bassiarkh	VIII/PB-1734	446.73	M/s High Rise Eng. Pvt. Ltd	3444-48 4.9.09	6	4/9/09	28/9/2010	400.00	0	3	24
25			Sangrur to Sajuma	VIII/PB-1736	425.21	M/S Balaji & Co	2771-75 19.8.09	6	19/8/09	15/7/2010	415.99	0	1	26

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26	Provincial. Division, Bathinda	Sangat to Shergarh	VIII/PB- 206	573.99	M/S Garg Const. Co	5063-67/ 30.7.09	6	30/7/09	21/9/10	546.23	0	4	21
27		Nathana Jandwala Road to Bathinda	VIII/PB- 207	333.12	M/S Munish Kumar Bansal	5069-72/ 30.7.09	6	30/7/09	10/8/10	321.54	0	3	10
28	PMB, Nawanshehar	GBR to Jhungian Khurati road	PB-1404	500.01	M/S S & S Co.	12913/ 11.10.05	9	11.10.05	30/3/07	456.05	0	5	19
29		Banga to Katarian	PB-1405	235.33	M/s Anil Kumar	2316-20 25.5.07	6	25/5/07	30/4/09	217.12	1	0	5
30	PMB, Kapurthala	Adda Bhawaniapur to ghadana phatak NH-1	PB-906	3.32	M/s Buildwell const co	10534 21.9.06	9	21/9/06	30/10/07	312.25	0	1	1
Total										11027.45			

Source: Departmental records

Appendix-2.2

(Referred in Paragraph 2.2.7.1, page 37)

Statement showing funds released for preparation of district perspective plan and expenditure incurred there against by the test checked districts

(₹ in lakh)

Sr. No.	Name of the district	Sanction No. and date	Total funds received from GoI	Expenditure incurred as on 31 March 2012	Balance funds with DPC	Remarks
1	Amritsar	V-4011/47/2005-06-07/NREGA SI. No. 312 dated 13.11.2007	10.00	4.10	5.90	
2	Barnala	V-24011/47/2005-06-07/NREGA SI. No. 475 dated 31.1.08	10.00	0.00	10.00	The plan prepared by the MGNREGS staff
3	Fazilka (Ferozepur)	V-24011/47/2005-06-07/NREGA SI. No. 312 dated 13.11.2007	10.00	2.74	7.26	The final payment would be made after approval
4	Muktsar	V-24011/47/2005-06-07/NREGA SI. No. 312 dated 13.11.2007	10.00	0.85	9.15	Balance amount spent on wages
5	Pathankot (Gurdaspur)	V-24011/47/2005-06-07/NREGA SI. No. 312 dated 13.11.2007	10.00	7.60	2.40	₹7.60 lakh were incurred for purposes other than the perspective plan
Total			50.00	15.29	34.71	

Source: Departmental records

Appendix-2.3

(Referred in Paragraph 2.2.8.2.2(ii), page 42)

Statement showing short release and delay in release of State share to the test checked districts

Sr. No.	Name of the district	Year	Central share	Date of receipt of central share	State share due	State share received	Due date of receipt of state share	Actual date of receipt of State share	Short (-) /Excess (+) release	Delay (in days)	₹ in lakh)	
1	Amritsar	2007-08	1196.28	07.06.2007	132.91	132.91	21.06.2007	20.09.2007	0	90		
		2008-09	630.94	14.05.2008	70.10	70.10	28.05.2008	29.09.2009	0	488		
		2009-10	390.98	26.06.2009	43.44	43.44	10.07.2009	12.11.2009	0	124		
			300.00	14.06.2009	33.33	33.33	28.06.2009	01.01.2010	0	94		
			443.36	14.12.2009	49.26	49.26	28.12.2009	25.03.2010	0	85		
2010-11	1119.94		124.44	68.89				55.55				
2011-12	1100.00		122.22	138.89				16.67				
2	Barnala	2007-08 ¹	0	0	0	0	0	0	0	0		
		2008-09	134.36	05.05.2008	14.93	14.93	19.05.2008	10.12.2008	0	202		
			144.88	01.07.2008	16.10	16.10	15.07.2008	08.02.2009	0	204		
		2009-10	53.00	03.02.2010	5.89	5.89	17.02.2010	31.03.2010	0	42		
			42.46	28.05.2010	4.72	4.72	11.06.2010	23.06.2010	0	12		
		2010-11	25.00	05.01.2011	2.78	2.78	19.01.2011	15.03.2011	0	58		
			300.00	01.03.2011	33.33	33.33	16.03.2011	28.06.2011	0	105		
		2011-12	150.00	28.08.2011	16.67	16.67	11.09.2011	23.03.2012	0	193		
			150.00	17.09.2011	16.67	16.67	01.10.2011	23.03.2012	0	172		

¹ The scheme was not launched in this district during this year.

Sr. No.	Name of the district	Year	Central share	Date of receipt of central share	State share due	State share received	Due date of receipt of state share	Actual date of receipt of State share	Short (-) / Excess (+) release	Delay (in days)	
3	Fazilka	2007-08 ²	69.45		0	0			0		
		2008-09	205.75	01.04.2008	22.86	22.86	16.4.2008	10.09.2008	0	143	
			150.00	23.09.2009	16.67	16.67		01.01.2010		0	84
		2009-10	75.00	14.01.2010	8.33	0				-8.33	
			150.00	15.03.2010	16.67	0				-16.67	
			145.57	26.05.2010	16.17	24.42	24.42	10.06.2010	23.06.2010	8.25	13
			200.00	24.08.2010	22.22	16.50	16.50	08.09.2010	11.10.2010	-5.72	32
		2010-11	175.00	07.01.2011	19.44	19.44	19.44	22.01.2011	19.03.2011	0	55
			95.00	21.01.2011	10.56	10.56	10.56	05.02.2011	19.03.2011	0	41
			500.00	28.02.2011	55.55				19.03.2010	-55.55	
			200.00	30.03.2011	22.22	0	0			-22.22	
		2011-12	936.00		104.00	91.11				-12.89	
		4	Muktsar	2008-09	86.98	01.04.2008	9.66	9.66	15.04.2008	10.09.2008	0
	301.07			26.05.2010	33.45	33.45	08.06.2010	23.06.2010	0	14	
2010-11	500.00			23.02.2011	55.56	55.56	09.03.2012	28.06.2011	0	80	
	200.00			29.03.2011	22.22	22.22	12.04.2011	28.06.2011	0	76	
	50.00			21-06-2011	5.56	5.56	05.07.2011	29.03.2012	0	266	
2011-12	100.00			07-04-2011	11.11	11.11	21.04.2011	29.03.2012	0	342	
	50.00			26-07-2011	5.56	5.56	10.07.2011	29.03.2012	0	262	
	600.00			09-09-2011	66.67	66.67	23.09.2011	29.03.2012	0	187	

² The scheme was not launched in this district during this year and ₹ 69.45 lakh were received from GoI for preparatory activities.

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Sr. No.	Name of the district	Year	Central share	Date of receipt of central share	State share due	State share received	Due date of receipt of state share	Actual date of receipt of State share	Short (-) /Excess (+) release	Delay (in days)		
5	Pathankot	2008-09	268.87	01.04.2008	29.88	29.88	15.04.2008	23.08.2008	0	131		
			2.00	04.06.2008	0.22	0	19.06.2008	-	-	-0.22	-	
		2009-10	40.15	31.03.2008	4.46	-	15.04.2008	12.11.2009	12.11.2009	-4.46	212	
			260.25	30.06.2009	28.92	33.38	15.07.2008	12.11.2009	12.11.2009	4.46	120	
			152.85	06.08.2009	16.98	-	21.08.2009	18.02.2010	18.02.2010	-16.98	182	
			200.00	27.11.2009	22.22	39.20	12.12.2009	18.02.2010	18.02.2010	16.98	183	
			24.00	04.01.2010	2.67	2.67	15.01.2010	06.03.2010	06.03.2010	0	48	
			285.73	15.02.2010	31.75	31.75	02.03.2010	31.03.2010	31.03.2010	0	31	
		2010-11	200.00	31.03.2010	22.22	22.00	15.04.2010	11.10.2010	11.10.2010	-0.22	180	
			206.23	31.05.2010	22.91	22.91	15.06.2010	23.06.2010	23.06.2010	0	9	
			125.00	05.01.2011	13.89	13.89	20.01.2011	18.03.2011	18.03.2011	0	58	
		2011-12		500.00	23.02.2011	55.56	50	10.03.2011	11.10.2010	11.10.2010	-5.56	-
				256.00	16.08.2011 to 22.12.2011	28.44	27.78	21.08.2011 to 05.01.2012	23.03.2012	23.03.2012	-0.66	19 to 207
				95.00	29.02.2012 to 23.03.2012	10.56	0	15.03.2012 to 06.04.2012	-	-	-10.56	-

Sr. No.	Name of the district	Year	Central share	Date of receipt of central share	State share due	State share received	Due date of receipt of state share	Actual date of receipt of State share	Short (-) /Excess (+) release	Delay (in days)		
6	Hoshiarpur	2007-08	380.15	10.12.2007	42.24	42.24	25.12.2007	29.09.2008	0.00	278		
			447.53	04.04.2008	49.73	49.73	19.04.2008	29.09.2009	0.00	525		
		2008-09	463.00	10.12.2008	51.44	51.44	25.12.2008	16.03.2009	0.00	80		
			952.00	13.02.2009	105.77	105.77	28.02.2009	12.11.2009	0.00	251		
		2009-10	795.12	28.04.2009	88.35	88.35	13.05.2009	12.11.2009	0.00	180		
			466.97	06.08.2009	51.88	51.88	21.08.2009	18.02.2010	0.00	177		
			476.51	10.10.2009	52.94	52.94	25.10.2009	01.01.2010	0.00	67		
			369.60	12.01.2010	41.07	41.07	27.01.2010	06.03.2010	0.00	37		
		2010-11	185.00	18.02.2010	20.56	20.56	05.03.2010	31.03.2010	0.00	25		
			1200.00	12.03.2010	133.33	133.33	27.03.2010	31.03.2010	0.00	3		
			630.81	03.05.2010	70.09	70.09	09.05.2010	23.06.2011	0.00	44		
			95.00	21.01.2011	10.56	10.56	06.02.2011	18.03.2011	0.00	39		
		2011-12	500.00	27.02.2011	55.56	55.56	15.03.2011	28.06.2011	0.00	103		
			150.00	29.03.2011	16.67	16.67	14.04.2011	28.06.2011	0.00	73		
					100.00	01.07.2011	11.11		16.07.2011		-11.11	
		Total			1050.00	07.09.2011	116.67	116.67	23.09.2011	23.03.2012	0.00	180
			2419.90		2239.58				-180.32			

Source: Departmental records

Appendix 2.4

(Referred in Paragraph 2.2.9.1, page 46)

Statement showing percentage of registered households provided employment in the test checked districts

Sr. No.	Name of the district	Year	Total No. HHs registered	No. of HHs provided employment	Percentage of HHs provided employment
1	Amritsar	2007-08	24322	15555	63.95
		2008-09	36163	14913	41.24
		2009-10	55126	21892	39.71
		2010-11	66561	30441	45.73
		2011-12	67584	13758	20.36
2	Barnala	2007-08*	NA	NA	NA
		2008-09	17385	1268	7.29
		2009-10	19552	7100	36.31
		2010-11	22332	7950	35.60
		2011-12	23552	8455	35.90
3	Fazilka	2007-08*	NA	NA	NA
		2008-09	81531	1765	2.16
		2009-10	97348	23987	24.64
		2010-11	107225	35161	32.79
		2011-12	55189	12147	22.01
4	Hoshiarpur	2007-08	43154	26297	60.94
		2008-09	45135	35512	78.68
		2009-10	66025	44581	67.52
		2010-11	70610	31465	44.56
		2011-12	71408	22777	31.90
5	Muktsar	2007-08*	NA	NA	NA
		2008-09	25038	8380	33.47
		2009-10	40848	23765	58.18
		2010-11	48905	23399	47.85
		2011-12	53393	21376	40.04
6	Pathankot	2007-08*	NA	NA	NA
		2008-09	51378	7036	13.69
		2009-10	57049	23602	41.37
		2010-11	60168	15038	24.99
		2011-12	15978	4457	27.89

Source: Departmental records

HH=Household

* Scheme was not launched in these districts during these years

Appendix-2.5

(Referred in Paragraph 2.2.9.1, page 46)

Statement showing achievement of 100 days employment in the test checked districts

Sr. No.	Name of the district	Year	Total HHs registered	HHs to whom 100 days employment provided	Percentage
1	Amritsar	2007-08	24322	1058	4.35
		2008-09	36163	78	0.22
		2009-10	55126	3966	7.19
		2010-11	66561	1161	1.74
		2011-12	67584	118	0.17
2	Barnala	2007-08*	NA	NA	NA
		2008-09	17385	1	0.006
		2009-10	19552	11	0.06
		2010-11	22332	112	0.50
		2011-12	23552	45	0.19
3	Fazilka	2007-08*	NA	NA	NA
		2008-09	81531	6	0.007
		2009-10	97348	76	0.078
		2010-11	107225	258	0.24
		2011-12	55189	88	0.16
4	Hoshiarpur	2007-08	43154	1584	3.67
		2008-09	45135	3534	7.83
		2009-10	66025	614	0.93
		2010-11	70610	1114	1.58
		2011-12	71408	227	0.32
5	Muktsar	2007-08*	NA	NA	NA
		2008-09	25038	12	0.05
		2009-10	40848	418	1.02
		2010-11	48905	297	0.61
		2011-12	53393	190	0.35
6	Pathankot	2007-08*	NA	NA	NA
		2008-09	51378	0	0
		2009-10	57049	75	0.13
		2010-11	60168	178	0.30
		2011-12	15978	11	0.06

Source: Departmental records

HH=Household

* Scheme was not launched in these districts during these years.

Appendix-2.6

(Referred in Paragraph 2.2.9.4(i) , page 47)

Statement showing delay in payment of wages in the test checked districts

Sr. No.	Name of the district	Delay (In days)
1	Amritsar	4 and 188
2	Barnala	2 and 341
3	Fazilka	23 and 202
4	Hoshiarpur	Upto 790
5	Muktsar	4 and 579
6	Pathankot	2 and 48

Source: Departmental records

Appendix-2.7

(Referred in Paragraph 2.2.11.1(i), page 57)

Details of maintenance of records in the test checked GPs

Sl. No.	Name of the district	Name of the block	JCAR	JCR	ER	MRI & RR	WR	AR	CR	MAUC
1.	Fazilka	Abohar	10	10	10	10	10	10	10	10
		Jalalabad	-	-	09	09	09	09	09	09
2.	Barnala	Barnala	09	09	09	09	09	09	09	09
		Sehna	08	08	08	08	08	08	08	-
3.	Muksar	Malout	09	09	09	09	09	09	09	09
		Gidderbaha	07	07	07	07	07	07	07	07
4.	Hoshiarpur	Bhunga	10	10	10	10	10	10	10	10
Total			53	53	62	62	62	62	62	54

Source: Departmental records

Abbreviations used:

JCAR-Job card application register

JCR-Job card register

ER-Employment register

MRI&RR-Muster roll issue and receipt register

WR-Work register

AR-Asset register

CR-Complaint register

MAUC- Monthly allotment and utilisation certificate watch register

Appendix-2.8

(Referred in Paragraph 2.2.12.1, page 58)

Statement showing shortage of Gram Rojgar Sahayak (GRS)

Sr. No.	Name of the district	No. of Gram Panchayats	No. of GRS required	No. of GRS appointed	Shortage	Percentage of shortage
1	Amritsar	817	817	52	765	94
2	Barnala	158	158	17	141	89
3	Fazilka	376	376	38	338	90
4	Hoshiarpur	1362	1362	0	1362	100
5	Muktsar	263	263	42	221	84
6	Pathankot	399	399	15	384	96
Total		3375	3375	164	3211	

Source: Departmental records

Statement showing shortage of Technical Assistants (TAs)

Sr. No.	Name of the district	No. of Gram Panchayats	No. of TAs required	No. of TAs appointed	Shortage	Percentage of shortfall
1	Amritsar	817	163	4	159	98
2	Barnala	158	31	3	28	90
3	Fazilka	376	74	4	70	95
4	Hoshiarpur	1362	287	10	277	97
5	Muktsar	263	53	6	47	89
6	Pathankot	399	80	3	77	96
Total		3375	688	30	658	

Source: Departmental records

Appendix-2.9

(Referred in Paragraph 2.2.12.2, page 59)

Statement showing funds received and expenditure incurred on training to the Panchyati Raj Institutions during 2007-08 to 2011-12

(₹ in lakh)

Sr. No.	Name of the district	Total funds received	Expenditure incurred on training	Balance
1	Amritsar	7.00	7.00	0.00
2	Barnala	7.00	0.00	7.00
3	Fazilka (Ferozepur)	7.00	0.61	6.39
4	Hoshiarpur	0.00	0.00	0.00
5	Muktsar	7.00	0.11	6.89
6	Pathankot	7.00	7.00	0.00
Total		35.00	14.72	20.28

Source: Departmental records

Statement showing funds received and expenditure incurred on training to the Data Entry Operators

(₹ in lakh)

Sr. No.	Name of district	Total funds received	Expenditure incurred on training	Balance
1	Amritsar	4.50	4.50	0.00
2	Barnala	4.50	0.00	4.50
3	Fazilka (Ferozepur)	4.50	0.21	4.29
4	Hoshiarpur	0.00	0.00	0.00
5	Muktsar	4.50	0.00	4.50
6	Pathankot	4.50	0.02	4.48
Total		22.50	4.73	17.77

Source: Departmental records

Appendix-2.10

(Referred in Paragraph 2.2.13.3, page 60)

Statement showing complaints filed, disposed of and lying pending in the State

Year	No. of complaints received	No. of complaints disposed of	No of complaints pending
2007-08	11	5	6
2008-09	59	52	7
2009-10	151	128	23
2010-11	312	312	0
2011-12	79	51	28
Total	612	548	64

Source: Departmental records

Appendix 3.1

(Referred in Paragraph 3.1.3.1, page 67)

Statement showing loss of interest due to delay in release of funds by Government of India

Year	Instalment	Amount of instalment (GoI share)	Due date of instalment	Received as on	Delay in days	Reasons for delay	Interest		Amount of interest		
							Period	Days		Rate of interest ³ (per cent)	
2010-11	2 nd instalment	8359.50	December 2010	07.07.2011	187	Delay in submission of certificate regarding creation of SDRF duly certified by A.G.(A&E), together with expenditure statement by GOP in June 2011 instead of October 2010.	01.01.11 to 31.03.11	90	8.00	164.90	
							01.04.11 to 02.05.11	32	8.75	64.13	
							03.05.11 to 15.06.11	44	9.25	93.21	
							16.06.11 to 06.07.11	21	9.50	45.69	
2011-12	1 st instalment	8777.63	June 2011	26.09.2011	87	GOP submitted the certificate confirming credit of 2 nd instalment of 2010-11 in SDRF in August 2011 instead of April 2011.	01.07.11 to 25.07.11	25	9.50	57.11	
							26.07.11 to 15.09.11	52	10.00	125.05	
							16.09.11 to 25.09.11	10	10.25	24.65	
2011-12	2 nd instalment	8777.63	December 2011	30.07.12	211 (upto 30.7.2012)	GOP submitted the consolidated annual report of natural calamity to GoI in 4/2012 (due in 9/2011)	01.01.12 to 31.03.12	90	10.50	227.26	
							01.04.12 to 29.07.12	120	10%	288.58	
Total											1090.58

Source: Departmental data

3 On Overdraft Regulations of RBI, at which the State Government had been crediting interest to SDRF.

Appendix 3.2

(Referred in Paragraph 3.1.3.2, page 67)

Statement showing delay in release of funds from treasury

Sr. No.	Name of District	Date of calamity (Flood)	Fund demanded and sanctioned (₹ in lakh)	Purpose	Date of sanction by FD/FCR	Date of drawal from treasury	Delay in withdrawal from treasury (days)	Reasons for delay
1	Kapurthala	21.08.2011	234.00	Construction of roads	14.09.2011	31.03.2012	167	Due to delay in passing of the bills by the treasury.
2.	Moga	26.04.2011	450.63	Relief for damaged crops	16.12.2011	31.03.2012	105	
3.	Muksar	July-September 2011	1361.80	Drainage & water supply/flood protection	23.12.2011	19.03.2012	86	
4.	Tarn Taran	7.8.2011	85.95	Relief for damaged crops	16.12.2011	31.03.2012	105	
			2132.38					

Source: Departmental data

Appendix 3.3

(Referred in Paragraph 3.1.4.1, page 68)

Statement showing delay in disbursement of flood relief amount

Name of District	Date of calamity	Date of demand by DC	Delay in demand (days)	Fund sanctioned (₹ in lakh)	Date of sanction by FCR	Purpose	Date of amount received by DC	Delay in drawal from treasury (days)	Undisbursed amount (₹ in lakh)	Delay in disbursement to the victims/date of disbursement (days)
Kapurthala	21.08.2011	30.09.2011	09	516.10	22.11.2011	Relief for damaged crops	07.12.2011	76	An amount of ₹ 1492.89 lakh were disbursed upto 05.11.12 and after that undisbursed amount of ₹ 117.17 was deposited into treasury vide challan dated 30.11.2012	380/5.11.2012
Moga	26.04.2011	02.05.2011	-	450.63	16.12.2011	Relief for damaged crops	31.03.2012	308	101.86	446/14.9.2012
Muktsar	July-September 2011	02.11.2011	-	2474.40	22.11.2011	Relief for damaged crops	09.12.2011	38	377.01	257/14.8.2012
Tarn Taran	07.08.2011	23.09.2011	15	182.80	22.11.2011	Damaged houses	09.12.2011	92	19.15	293/27.7.2012
	07.08.2011	23.09.2011	15	85.95	16.12.2011	Relief for damaged crops	31.03.2012	206	25.23	293/27.7.2012
Total				3709.88					523.25	

Source: Departmental data

Appendix 3.4

(Referred in Paragraph 3.2.4.1, page 71)

Statement showing the details of delay in submission and approval of auditing targets

Year	Field office	Actual date of submission by field office	Delay in submission w.e.f 1 April of respective year (Days)	Date of approval	Delay in approval w.e.f 1 April of respective year (Days)
2009-10	Amritsar	20.04.2009	19	13.08.2009	134
	Ludhiana	22.04.2009	21	13.08.2009	134
	Patiala	30.04.2009	29	13.08.2009	134
2010-11	Amritsar	13.10.2010	195	25.03.2011	358
	Ludhiana	03.05.2010	32	25.03.2011	358
	Patiala	8.12.2010	251	25.03.2011	358
2011-12	Amritsar	07.06.2011	67	12.08.2011	133
	Ludhiana	16.05.2011	45	12.08.2011	133
	Patiala	06.06.2012	66	12.08.2011	133

Source: Departmental data

Appendix 3.5

(Referred in Paragraph 3.2.5.1, page 74)

Statement showing the details of units targeted and shortfall

Name of District	Year	Units targeted	Units audited	Shortfall	Per centage of shortfall
Amritsar	2009-10	332	65	267	80
	2010-11	392	39	353	90
	2011-12	492	7	485	99
Taran Taran	2009-10	184	29	155	84
	2010-11	243	38	205	84
	2011-12	277	17	260	94
Patiala	2009-10	430	159	271	63
	2010-11	402	56	346	86
	2011-12	465	99	366	79
Fatehgarh Sahib	2009-10	154	37	117	76
	2010-11	151	23	128	85
	2011-12	170	19	151	89
Ludhiana	2009-10	800	89	711	89
	2010-11	966	67	899	93
	2011-12	1140	37	1103	97
Moga	2009-10	157	24	133	85
	2010-11	179	4	175	98
	2011-12	213	4	9	98

Source: Departmental data

Appendix 3.6

(Referred in Paragraph 3.2.7.1, page 77)

Statement showing the age profile of the outstanding audit objections/paras in respect of DCFA Amritsar and Patiala
(₹ In lakh)

Age in years	Token Tax	Passenger and Goods Tax	Stamp Duty	Sale Tax	Grant in Aid	Excise Duty	Plan Fund	Electricity Duty	Entertainment Tax	GPF	GIS	TOTAL
6-10	Paras	64	161	124	1	9	183	142	13	67	0	764
	Amount	326.73	598.30	78.74	0.77	956.48	726.98	988.76	926.57	5.61	0	4608.94
11-15	Paras	0	21	0	29	0	75	0	0	14	0	139
	Amount	0	15.90	0	4.34	0	179.99	0	0	5.36	0	205.59
16-20	Paras	0	20	0	35	0	16	0	0	10	0	81
	Amount	0	6.56	0	8.95	0	38.02	0	0	7.03	0	60.56
21-25	Paras	56	11	30	2	23	3	12	25	7	0	369
	Amount	1915.27	5.57	13.37	0.18	507.13	1.04	0.01	57.98	4.12	0	2840.69
26-30	Paras	186	9	656	0	57	0	224	111	0	0	1452
	Amount	130.43	0.48	308.40	0	442.72	0	182.52	121.24	0	0	1523.43
Total	Paras	306	419	810	67	89	277	378	149	98	0	2815
	Amt	2372.43	673.66	400.51	14.24	1906.33	946.03	1171.29	1105.79	22.12	0	9239.21

Source: Departmental data

Appendix 4.1

(Referred in Paragraph 4.1.1, page 87)

Statement showing price escalation

Sr. No	Name of the Division	Construction of approaches to ROB at Level Crossing No.	Awarded/ completion cost (₹ in crore)	Stipulated date of start/ completion	Actual date of completion	Total delay in completion of work	Escalation paid in stipulated period (₹ in crore)
1.	Central Works Division No. 1, PWD Bathinda	i) No. 139/3 on Bhucho-Bathinda. Railway line ii) No. 242/2 on Delhi-Bathinda Railways line	43.06/46.96	17.11.06/ 16.02.08	31.07.10	29 months and 15 days	1.23
2.	Provincial Division PWD Jalandhar	(i) A-61 at Maqsoodan (ii) C-11 at Suchipind	25.85/28.38	17.11.06/ 16.02.08	30.08.10	30 months and 15 days	0.90
3.	-do-	No. S-3 on Jal-Nakodar Railway line	42.60/48.26	23.4.08/ 22.10.09	20.07.10	8 months and 29 days	3.61
		Total	111.51/123.60				5.74

Source: Departmental data

Appendix-4.2

(Referred in Paragraph 4.1.5, page 93)

Statement showing excess payment of additional amount

Sr. No	Award No. and date	Name of village	Total land acquired (in acre)	Basic rate of land per acre (₹)	Date of notification under Section 4	Date of Announcement of award	Additional amount paid for one year @ 12% p.a as per actual date of announcement of award (days)	Additional amount payable @ 12% p.a as per actual date of announcement of award (days)	Excess payment (days)
1	515, 22.04.11	Dhurali Saneta & Sukhgarh (Private land)	14.4124	9603073	19.05.10	22.04.11	16608403 (365)	15425339 (339)	1183064 (26)
2	517, 13.06.11	1. Balongi (Panchayat land)	3.8750	8928571	18.11.10	13.06.11	3897323* (365)	2220940 (208)	1676383 (157)
		2. Balongi (Private land)	0.6000	9603073	18.11.10	13.06.11	691421 (365)	394015 (208)	297406 (157)
TOTAL			18.8874				21197147	18040294	3156853

Source: Departmental data

Details of rates fixed per acre

S.No.	Description	For Private land (₹ per acre)	For Panchayat Land (₹ per acre)
A	Basic Value of land	96,03,073	89,28,571
B	Additional Payment (Interest) @ 12 per cent per annum on 'A' above for one year	11,52,369	10,71,429
C	Solatum @ 30 % on 'A' above	28,80,922	NIL
D	Total (A+B+C)	1,36,36,364	1,00,00,000
E	Non-litigation charges @ 10 per cent on 'D' above	13,63,636	10,00,000
Grand Total		1,50,00,000	1,10,00,000

Source: Departmental data

* Calculated on 3.6375 acres (excluding 0.2375 acre), for which the payment was actually made.

Appendix-4.3*(Referred in Paragraph 4.2.1, page 95)***Statement showing avoidable payment of interest for the period from
June 2008 to March 2012***(₹ in crore)*

Period	Months	Amount	Rate of interest #	Amount of interest
June 2008 – March 2009	10	22.92	8.32	1.59
April 2009 – March 2010	12	22.92	7.72	1.77
April 2010 – February 2011	11	22.92	7.73	1.62
March 2011 – March 2011	1	23.80 ^{\$}	7.73	0.15
April 2011 – March 2012	12	23.80	7.96	1.89
TOTAL	46			7.02

Source: Departmental data

Average rate of interest on Government borrowings

\$ ₹ 0.88 crore received on 28 February 2011.

Appendix-4.4

(Referred in Paragraph 4.2.5, page 100)

Details of excluded items of uniforms as well as uniforms not received

A. Excluded items of uniforms

Sr. No.	Item	No. of items	Rate (₹)	Amount (₹)
1.	Woolen Sweater (for all students)	122394	90*	1,10,15,460
2.	Woolen Cap (for non-Sikh boys)	41095	15*	6,16,425
3.	Stitching of <i>salwar-kameez</i> (for all girls)	70471	35*	24,66,485
	Total			1,40,98,370

B. Uniforms not received

Sr. No.	Item	No. of items	Rate (₹)	Amount (₹)
1.	Full uniform	3517	400	14,06,800
2.	<i>Dupatta</i> (for all girls)	46097	30*	13,82,910
	Total			27,89,710

* Rates taken on the basis of lowest cost of items paid by three districts viz. Ludhiana, Hoshiarpur and Sangrur.

Appendix-5.1*(Referred in Paragraph 5.1.7.2(a), page 105)***Details of exaggerated revised budget demands (SoE-wise) during 2010-11***(₹ in thousands)*

S.No.	Head of Account	Original Budget Demand	Budget Allotted	Revised Budget Demand	Revised Budget Allotted	Expenditure
	2056-001					
1	93-Electricity	200	200	203	200	183
2	91-Medical	455	340	405	405	309
3	24-POL	1430	1130	1230	1230	826
4	13- OE	1601	1600	23568	1600	872
	2056-101					
5	26-Advt	103	67	76	67	23
6	11- TA	1386	945	1030	955	562
7	02- Wages	7433	7340	7368	6900	6893
8	98-Computerisation	1300	650	818	650	101
9	94-Water	650	625	835	625	73
10	24-POL	4115	3030	3235	3030	2390
11	13- OE	26412	18730	24687	18730	17048
12	93-Electricity	60775	48565	53032	48565	43158
	2056-102					
13	13- OE	70	35	64	38	21
14	91-Medical	98	67	82	64	13
15	50-Compensation and other Charges	300	195	217	197	140
16	11- TA	67	57	126	55	
17	93-Electricity	915	830	1195	795	553
	4055					
18	27- Minor Works	2898	1460	21858	17646	1360
19	52-M&E	1560	805	20968	741	177
20	25-CT&S	9510	7722	14362	9974	6772
	Total	121278	94393	175359	112467	81474
Percentage of revised budget demands to the original budget		85.77				

Source: Departmental data

Appendix-5.1 (Continued)

(Referred in Paragraph 5.1.7.2.(a), page 105)

Details of exaggerated revised budget demands (SoE-wise) during 2011-12

(₹ in thousands)

S.No.	Head of Account	Original Budget Demand	Budget Allotted	Revised Budget Demand	Revised Budget Allotted	Expenditure	
	2056-001						
1	50-Compensation and other Charges	7790	7790	8710	7790	7759	
2	24-POL	1000	1000	1269	1000	992	
3	13- OE	1127	23484	23719	23719	17694	
4	11- TA	178	178	374	374	29	
5	92-Telephone	150	150	184	150	112	
	2056-101						
6	13- OE	23197	18835	46318	19117	18009	
7	23 COR	224795	200000	209109	180000	192397	
8	93-Electricity	60775	56755	65524	56700	51627	
9	50-Compensation and other Charges	73415	64717	71399	64467	60825	
10	92-Telephone	2547	1547	6378	4757	1440	
11	91-Medical	7290	5360	9336	5663	4997	
12	02- Wages	8224	7261	8434	5300	5955	
13	98-Computerisation	2338	650	1247	150	38	
14	24-POL	3810	3260	3380	2820	2309	
15	11- TA	1410	945	1063	545	314	
16	94-Water	930	625	645	100	80	
17	26-Advt	103	67	76	17	12	
	2056-102						
18	93-Electricity	2010	860	2070	860	743	
19	02- Wages	1158	1040	1248	1048	843	
20	50-Compensation and other Charges	276	200	255	190	109	
21	13- OE	84	41	77	45	32	
	4055						
22	21-M&S	18980	15540	37450	10540	14706	
23	27- Minor Works	7420	48460	64646	59886	19885	
24	25-CT&S	17641	7722	22326	8222	4255	
25	52-M&E	1517	19505	27490	25380	3824	
	Total	468165	485992	612727	478840	408986	
	Percentage of revised budget demands to the original budget	26.07					

Source: Departmental data

Appendix-5.2*(Referred in Paragraph 5.1.7.2(b), page 105)***Details of expenditure in excess of the approved revised budget estimates during 2010-11 and 2011-12***(₹ in thousands)*

S. No.	Head of account	Year	Approved RBE	Expenditure	Excess
2056-101					
1	02- Wages	2011-12	5300	5955	655
2	23 Cost of Ration	2011-12	180000	192397	12397
3	30-Other contractual services	2011-12	4274	4735	461
4055-COL on Police					
4	21-Material & Supply	2010-11	11540	12678	1138
5	21- Material & Supply	2011-12	10540	14706	4166
TOTAL			211654	230471	18817

*Source: Departmental data**RBE = Revised budget estimates*

Appendix-5.3

(Referred in Paragraph 5.1.7.2(c), page 106)

Details of savings against revised budget estimates during 2010-11

(₹ in thousands)

S. No.	Head of account	Budget Allotted (Revised)	Expenditure	Savings	Percentage
	2056-001				
1	11-T.A.	475000	155386	319000	32
2	13-O.E.	1600000	848370	751630	47
3	14-R.R.T.	1356000	1090443	265557	20
4	24-P.O.L.	1230000	825832	404168	33
5	50.O.C.	7282000	5216139	2065861	28
6	91-Medical	400000	309073	90927	23
7	92-Telephone	150000	92368	57632	38
8	94-Water	53000	15688	37312	70
	2056-101				
9	11.T.A.	530000	359422	170578	32
10	13. O.E.	12800000	11114405	1685595	13
11	14-R.R.T.	744000	380243	363757	49
12	24-P.O.L.	1910000	1533126	376874	20
13	26-Advertisement	50000	17727	32273	65
14	91-Medical	3360000	3007139	351861	10
15	92-Telephone	852000	481794	370206	43
16	93-Electricity	35480000	31638480	3841520	43
17	94-Water	525000	4107	520893	99
	2056-101-02				
18	11.T.A.	419000	202896	216104	52
19	13. O.E.	5923000	5313422	609578	10
20	14-R.R.T.	169000	127223	41777	25
21	24-P.O.L.	1120000	857246	262754	23
22	26-Advertisement	17000	5475	11525	68
23	50-Other Charges	19467000	16337092	3129908	16
24	91-Medical	3560000	2835451	724549	20
25	92-Telephone	1122000	988148	133852	12
26	93-Electricity	13030000	11500304	1529696	12
27	94-Water	100000	68580	31420	31
	2056-101-03				
28	01-Salary	475000	123306	311694	74
29	50-Other Charges	743000	99993	643007	87
30	93-Electricity	55000	20060	34940	64
	2056-102				
31	11-TA	46000	11181	34819	76
32	12-OE	24000	17717	6283	26
33	50 Other Charges	190000	138671	51329	27
34	91-Medical	35000	6543	28457	81
35	93-Electricity	700000	473400	226600	32
	2056-102-02				
36	11-TA	11000	340	10660	97
37	13-OE	11000	3220	7780	71
38	50-Other Charges	5000	1070	3930	79
39	91-Medical	32000	6263	25737	80
40	93-Elctctricity	130000	79530	50470	39
	2056-98				
41	13-OE	100000	51800	48200	48
	4055-800-03				
42	25-Clothing, Tentage and Storage	1614000	148000	1466000	91
	4055-800-08				
43	52-Machinery and Equipments	308000	43000	265000	86
	4055-800-10				
44	52-Machinery and Equipments	433000	134000	299000	69
	4055-800-09				
45	27-Minor Works	16186000	0	16186000	100
	Total	134822000	96683673	38096713	28

Source: Departmental data

Appendix-5.3 (Continued)*(Referred in Paragraph 5.1.7.2(c), page 106)***Details of savings against revised budget estimates during 2011-12***(₹ in thousands)*

S. No.	Head of account	Budget Allotted (Revised)	Expenditure	Savings	Percentage
	2056-001				
1	01-Salaries	64035000	55091000	8944000	14
2	11- TA	374000	29000	345000	92
3	13- OE	23719000	17694000	6025000	25
4	14-RRT	1700000	1464000	236000	14
5	26-Advt	130000	97000	33000	25
6	91-Medical	781000	494000	287000	37
7	92-Telephone	150000	112000	38000	25
8	94-Water	53000	18000	35000	66
9	Charged Exp.	9000	0	9000	100
	2056-101				
10	01-Salaries	64035000	55091000	8944000	14
11	11- TA	374000	29000	345000	92
12	13- OE	23719000	17694000	6025000	25
13	14-RRT	1700000	1464000	236000	14
14	26-Advt	130000	97000	33000	25
15	91-Medical	781000	494000	287000	37
16	92-Telephone	150000	112000	38000	25
17	94-Water	53000	18000	35000	66
18	Charged Exp.	9000	0	9000	100
19	01-Salaries	936118000	822629000	113489000	12
20	11- TA	545000	314000	231000	42
21	14-RRT	713000	621000	92000	13
22	24-POL	2820000	2309000	511000	18
23	26-Advt	17000	12000	5000	29
24	1-MV	2000000	1340000	660000	33
25	91-Medical	5663000	4997000	666000	12
26	92-Telephone	4757000	1440000	3317000	70
27	94-Water	100000	80000	20000	20
28	Charged Exp.	37000	0	37000	100
29	98-Computerisation	150000	38000	112000	75
	2056-102				
30	01-Salaries	29152000	23875000	5277000	18
31	02- Wages	1048000	843000	205000	20
32	11- TA	16000	6000	10000	63
33	13- OE	45000	32000	13000	29
34	50-Compensation & other Charges	190000	109000	81000	43
35	91-Medical	370000	93000	277000	75
36	93-Electricity	860000	743000	117000	14
37	Charged Exp.	2000	0	2000	100
	4055-COL on Police				
38	25-CT&S	8222000	4255000	3967000	48
39	27- Minor Works	59886000	19885000	40001000	67
40	52-M&E	25380000	3824000	21556000	85
	TOTAL	1259993000	1037443000	222550000	

Source: Departmental data

Appendix 5.4

(Referred in Paragraph 5.1.7.4, page 107)

**Details of non reconciliation of remittances and withdrawals
with treasury**

(₹ in thousands)

S.No.	Name of Jail	Amount of Remittance made into treasury	Period	Amount of withdrawal made from treasury	Period
Maintenance Side					
1	Central Jail, Amritsar	148311	12/2011 to 03/2012	170563955	02/2011 to 03/2012
2	Central Jail, Bathinda	518969	01/2011 to 04/2012	-	-
3	Central Jail, Jalandhar at Kapurthala	-	-	104577333	02/2011 to 03/2012
4	Central Jail, Ludhiana	-	-	46619084	12/2010 to 10/2011
5	Central Jail, Patiala	616467	07/2011 to 02/2012	140594569	12/2010 to 02/2012
6	Punjab Jail Training School, Patiala	-	-	7277773	01/2010 to 01/2011
7	District Jail, Faridkot	367547	12/2009 to 03/2012	-	-
8	District Jail, Nabha	368185	01/2011 to 03/2012	-	-
9	District Jail, Ropar	-	-	55132368	04/2010 to 03/2012
10	Borstal Jail, Ludhiana	-	-	34027461	02/2011 to 10/2011
11	Women Jail, Ludhiana	104075	11/2009 to 10/2011	24574733	11/2009 to 07/2011
12	Open Air Jail, Nabha	11250419	04/2009 to 03/2012	30599474	04/2010 to 03/2012
13	Sub Jail, Fazilka	238710	03/2008 to 04/2012	-	-
14	Sub Jail, Muktsar	-	-	29205589	04/2010 to 03/2012
15	Sub Jail, Malerkotla	3867466	08/2007 to 05/2012	-	-
Factory Side					
1	Central Jail, Amritsar	444347	02/2011 to 03/2012	4219625	02/2011 to 03/2012
2	Central Jail, Ferozepur	817161	01/2011 to 03/2012	6322671	01/2011 to 03/2012
3	Central Jail, Ludhiana	-	-	3509735	12/2010 to 10/2011
4	Central Jail, Patiala	-	-	11786403	12/2010 to 01/2012
5	District Jail, Faridkot	50736	12/2009 to 03/2012	-	-
6	Borstal Jail, Ludhiana	-	-	35816231	02/2011 to 10/2011
	Total	18792393		704827004	

Source: Departmental data

Appendix-5.5

(Referred in Paragraph 5.1.10.3, page 115)

Details of premature release of earnest money deposit

S.No.	Item	Qty purchased	Rate	Total Cost	Name of supplier	Security deposit required	Security actually deposited	Amount of EMD	Quantity in grams and rate in ₹ per gram (including taxes)			
									Date of deposit of EMD	Date of last consignment	Date of release of EMD	Prior release of EMD (days)
1	Black gram	505700000	0.03491	17653987	Jai Mata Trading Co.	1765400	1765400	408000	02.04.2011 03.04.2011	04.06.2011	26.04.2011	39
2	Massar whole	176300000	0.05451	9610113	Sri Ganesh Trading Co.	961100	961100	200000	02.04.2011	30.05.2011	26.04.2011	34
3	Iodized salt	95200000	0.00764	727328	Sri Ganesh Trading Co.	72750	72750	16000	02.04.2011	20.06.2011	10.05.2011	41
4	Haldi whole	13300000	0.17900	2380700	Sri Ganesh Trading Co.	238100	238100	56000	02.04.2011	13.05.2011	26.04.2011	17
5	Red Chilli whole	13300000	0.09800	1303400	Sri Ganesh Trading Co.	130350	130350	30000	02.04.2011	09.06.2011	10.05.2011	30
6	Dhania whole	12700000	0.07920	1005840	Sri Ganesh Trading Co.	100600	100600	21000	02.04.2011	26.05.2011	10.05.2011	16
7	Mustard oil	34900000	0.08149	2844001	Rohan Enterprises	284400	285000	57000	08.04.2011 11.04.2011	18.06.2011	04.05.2011*	45
8	Soda ash	17500000	0.03104	543200	Jai Mata Trading Co	54320	54320	20000	06.04.2011	14.06.2011	10.05.2011	35
9	Tea	20300000	0.14000	2842000	Sri Ganesh Trading Co.	284200	284200	57000	02.04.2011	27.06.2011	26.04.2011	62
10	Gur	0		0	Rohan Enterprises	223900	225000	45000	08.04.2011 11.04.2011	27.06.2011	25.04.2011*	63
11	Toilet soap	198737	12.38	2460364	SS Enterprises	246100	206100	40000	07.04.2011	27.07.2011	29.04.2011*	89
	TOTAL	889398737		41370933				950000				

Source: Departmental data

* Adjusted in Security Deposit

Appendix 5.6

(Referred in Paragraph 5.1.10.4, page 115)

Details of shortage of Medical Officers

Name of the jail	Number of inmates (Average) 2010-11	Medical Officers required (as per norms)	Medical officers actually posted	Number of inmates (Average) 2011-12	Medical Officers required (as per norms)	Medical officers actually posted
Central Jail Amritsar	2583	6	2	2753	6	3
Central Jail Bathinda	1635	4	1	1569	4	2
Central Jail Ferozepur	1844	4	1	1760	4	1
Central Jail Gurdaspur	913	2	1	1049	3	1
Central Jail Jalandhar	1578	4	1	1549	4	4
Central Jail Ludhiana	2550	6	1	0	0	0
Central Jail Patiala	1771	4	2	1888	4	4
District Jail Faridkot	450	1	1	727	2	3
District Jail Hoshiarpur	621	2	1	634	2	1
District Jail Nabha	467	1	0	518	2	0
District Jail Ropar	473	1	1	507	2	1
District Jail Sangrur	814	2	1	916	2	1
Women Jail Ludhiana	203	1	1	0	0	0
Borstal Jail Ludhiana	500	1	1	0	0	0
District Jail Kapurthala	430	1	1	415	1	1
Total	16832	40	16	14285	36	22

Source: Departmental data

Appendix-5.7*(Referred in Paragraph 5.1.10.6, page 116)***Statement showing the purchase of medicinal items at higher rates***(Amount in ₹)*

S.No.	Year	Name of Surgical Item	Quantity	Rate	Total Amount	Rate at which supplied to Jan Ausadhi, Bathinda	Amount	Difference
1	2010-11	IV Set	23000	14.90	342700	9.00	207000	135700
2	2010-11	Sterilized Gloves	15500	20.90	323950	9.95	154225	169725
3	2011-12	IV Set	7500	10.00	75000	9.00	67500	7500
4	2011-12	Sterilized Gloves	26900	15.00	403500	9.95	267655	135845
	Grand Total				1145150		696380	448770

Source: Departmental data