

Appendix 1

(Reference: Paragraph 2.1.4, Page 7)

Names of selected districts, taluks and Gram Panchayats

Revenue Division	Districts selected	Taluks selected	Gram Panchayats selected
Bangalore	Chikkaballapur	Bagepalli	Devaragudipalli, Gulur, Kothakote, Mitemmari, Nallappareddypalli, Naremuddepalli, Paragodu, Pathapalya, Rashcheravu and Somanathapura
		Gudibande*	Beechaganahalli, Hampasandra, Somenahalli, Tirumani, Ullodu, Varlakonda and Yellodu
	Shimoga	Hosanagara	Amrutha, Balur, Hosur Sampekatte, Humcha, Karimane, Melinabesige, Nitturu, Purappemane, Ripponpete and Yaduru
		Sorab	Bennuru, Chitturu, Dyavanahalli, Ennekoppa, Gudavi, Hechhe, Jade, Samanavalli, Shigga and Talagadde
Belgaum	Bijapur	Muddebihal	Alur, Bantanur, Bavor, Bidarkundi, Dhavalagi, Hirur, Kolar, Mukihal, Rakkasagi and Tumbagi
		Sindagi	Bammanahalli, Bekinal, Chattaraki, Gabasavalagi, Kondaguli, Manur, Rampura PA, Yaragal BK, Yelagod and Yenkanchi
	Gadag	Naragund	Banahatti, Bhiranahatti, Chikkanaragund, Hadli, Hirekoppa, Hunsikatti, Kanikikoppa, Konnur, Shirol and Surkod
		Shirahatti	Adarakatti, Balehosur, Bannikoppa, Bellatti, Chabbi, Doddur, Koganur, Magadi, Shigli and Vadavi
Gulbarga	Bellary	Hospet	114. Danapura, Bukkasagara, Byluvaddigere, Gadiganuru, Malapanagudi, Mariyammanahalli, Muddapura No.10, Nagenahalli, Ramasagara and Seetharamathanda
		Kudligi	Banavikallu, Chowdapura, Gudekote, Herehegdal, Hurulihal, Hyalya, K. Ayyenahalli, Kandagallu, Nimbalegere and Rampura
	Raichur	Devdurga	Arekeru, B. Ganekal, Chinchodi, Ganadhali, Hirebudur, Hosur Siddapur, Jagirajadaladinni, Jalahalli, Maladkal and Ramadurga
		Lingsugur	Bannigol, Bayyapur, Devarabhoopur, Hutti, Kachapur, Kalapur, Kannal, Nagarahal, Narakaladinni and Rodalbanda UKP
Mysore	Chamarajanagar	Chamarajanagar	Arakalavadi, Badanaguppe, Demahalli, Honnahalli, Kagalavadi, Kothalavadi, Madapura, Maleyuru, Nanjedevanapura and Punajanooru
		Kollegal	Doddinduvadi, Ellemaala, Koudalli, Kunthooru, Kurattihosooru, Managalli, Martalli, Paalya, Singanalluru and Sooleripaalya
	Hassan	Belur	Bikkodu, Chikanahalli, Ghattadahalli, Hagare, Halebeedu, Malasavara, Narayanapura, Savasihalli, Tholalu and Yamasandi
		Hassan	Channangihalli, Doddagenigere, Gorur, Hanumanthapura, Honnavara, Kattaya, Koravangala, Mosalehosahalli, Shanthigrama and Tejur

*Note: There are only seven GPs in Gudibande taluk.

Appendix 2

(Reference: Paragraph 3.3.2, Page 13)

Abnormal increase in labour budget projections

Name of the District	2009-10	2010-11	Percentage of Projections to Actuals	2010-11	2011-12	Percentage of Projections to Actuals
	Actuals	Projections		Actuals	Projections	
Bagalkote	94,89,727	122,10,730	129	42,29,707	50,45,954	119
Bangalore	23,06,589	71,59,090	310	2,72,807	7,67,472	281
Bangalore Rural	31,23,667	41,63,400	133	15,23,735	17,32,104	114
Belgaum	195,29,645	302,92,526	155	141,84,818	116,44,407	82
Bellary	59,91,403	72,44,248	121	57,29,567	42,56,846	74
Bidar	53,47,501	74,61,194	140	44,99,586	16,81,743	37
Bijapur	86,87,776	140,86,071	162	39,06,698	38,79,016	99
Chamarajanagar	26,95,199	48,90,002	181	8,43,819	21,36,280	253
Chickmagalur	22,91,673	77,69,537	339	21,92,210	19,16,708	87
Chikkaballapur	86,44,701	104,24,236	121	21,34,288	29,42,000	138
Chitradurga	91,24,181	111,42,000	122	80,62,182	139,54,976	173
Dakshina Kannada	16,42,490	46,70,360	284	8,87,836	30,71,948	346
Davanagere	108,36,568	93,69,805	86	58,28,999	51,19,538	88
Dharwad	31,28,830	56,08,880	179	31,20,477	26,65,513	85
Gadag	30,81,869	54,12,300	176	20,65,235	18,84,885	91
Gulbarga	124,89,444	119,81,969	96	30,08,245	45,97,164	153
Hassan	33,95,652	95,95,848	283	35,62,680	39,50,284	111
Haveri	62,70,482	58,41,363	93	38,03,278	36,45,774	96
Kodagu	9,44,070	44,62,500	473	15,69,561	14,58,741	93
Kolar	132,85,516	118,07,554	89	40,79,433	75,71,703	186
Koppal	102,25,112	132,98,901	130	47,64,296	36,92,587	78
Mandya	33,97,380	74,43,987	219	17,79,708	30,98,910	174
Mysore	56,36,417	120,98,800	215	24,46,692	31,62,000	129
Raichur	103,18,031	99,29,676	96	70,81,444	51,49,394	73
Ramanagara	34,89,608	78,43,850	225	24,70,936	33,83,050	137
Shimoga	59,41,970	73,57,540	124	43,63,211	48,60,789	111
Tumkur	178,14,976	309,66,436	174	58,60,872	84,33,225	144
Udupi	6,78,192	13,03,590	192	1,59,512	4,00,308	251
Uttara Kannada	28,89,044	57,28,145	198	21,06,161	32,28,137	153
Yadgir	77,42,356	69,10,785	89	32,84,961	41,63,908	127
Total	20,04,40,069	28,84,75,323	144	10,98,22,954	12,34,95,364	112

Source: Information extracted from MIS

Appendix 3

(Reference: Paragraph 3.3.2, Page 13)

Details of labour budget projections and actual expenditure

(₹ in lakh)

Name of the District	2009-10			2010-11			2011-12		
	Projected	Actuals	Achievement (Percentage)	Projected	Actuals	Achievement (Percentage)	Projected	Actuals	Achievement (Percentage)
Bagalkote	12,458.67	12,032.75	97	20,147.75	6,156.94	31	10,495.68	6,339.58	60
Bangalore	3,154.63	3,144.67	100	11,932.41	848.93	7	1,454.37	207.17	14
Bangalore Rural	3,561.23	4,611.76	129	6,934.99	3,802.26	55	2,956.47	2,053.75	69
Belgaum	31,486.14	25,544.82	81	53,807.25	22,406.48	42	19,878.68	22,456.93	113
Bellary	8,313.98	7,030.44	85	12,752.42	10,362.96	81	7,563.33	3,915.58	52
Bidar	8,954.59	6,102.47	68	12,337.70	6,994.93	57	8,781.75	6,631.47	76
Bijapur	5,106.15	10,246.91	201	23,479.23	5,548.39	24	8,068.30	13,168.06	163
Chamarajanagar	7,074.84	3,256.28	46	8,146.33	1,868.07	23	4,443.47	4,507.08	101
Chickmagalur	8,834.31	3,228.43	37	12,029.37	4,279.95	36	3,218.94	5,678.51	176
Chikkaballapur	7,223.56	8,765.18	121	17,252.00	5,143.66	30	5,022.78	2,968.57	59
Chitradurga	9,895.38	9,113.29	92	17,103.00	10,553.21	62	29,804.52	18,457.21	62
Dakshina Kannada	3,387.52	2,159.29	64	7,763.38	1,817.39	23	1,946.72	2,001.80	103
Davanagere	11,727.24	12,684.22	108	15,624.81	9,297.45	60	8,742.88	16,551.37	189
Dharwad	6,201.17	5,293.39	85	7,582.24	5,589.76	74	5,528.55	5,702.59	103
Gadag	1,991.78	4,013.25	201	9,020.13	3,906.48	43	3,215.87	3,653.57	114
Gulbarga	10,831.71	14,989.11	138	19,735.97	7,439.36	38	9,480.61	10,455.67	110
Hassan	8,723.86	4,731.21	54	14,875.52	6,474.30	44	6,721.23	6,712.97	100
Haveri	4,147.25	8,574.00	207	9,737.24	6,957.33	71	6,040.08	8,470.36	140
Kodagu	3,391.43	1,355.54	40	5,491.15	2,828.63	52	2,470.28	2,406.43	97
Kolar	13,051.52	13,499.81	103	19,596.46	6,383.11	33	15,634.13	6,972.94	45
Koppal	9,162.58	7,886.68	86	27,398.52	7,055.17	26	5,996.31	8,456.67	141
Mandya	2,813.37	3,173.31	113	12,405.90	4,200.71	34	6,342.49	5,317.22	84
Mysore	4,503.08	6,547.52	145	20,187.42	3,642.94	18	6,576.96	3,907.64	59
Raichur	20,808.00	10,995.05	53	18,092.96	9,588.84	53	8,682.63	14,054.12	162
Ramanagara	4,339.99	3,749.33	86	13,006.32	4,890.13	38	7,036.72	6,852.47	97
Shimoga	17,34,511.58	8,285.90	0.5	12,278.49	8,412.32	69	8,297.29	5,438.23	66
Tumkur	5,537.05	17,586.38	318	50,585.25	14,621.65	29	11,153.75	5,562.97	50
Udupi	862.96	704.98	82	1,829.80	228.27	12	10,00,819.52	260.47	0
Uttara Kannada	8,167.00	3,936.73	48	7,934.98	4,031.63	51	6,542.41	4,490.73	69
Yadgir	4,404.20	9,272.50	211	15,309.63	4,236.60	28	7,382.49	7,637.80	103
Total	19,64,626.77	2,32,515.20	12	4,84,378.62	1,89,567.85	39	12,30,299.21	2,11,289.93	17

Source: Information extracted from MIS

Appendix 4
(Reference: Paragraph 3.3.2, Page 13)
Persondays as per labour budget and those actually generated

Name of the District	2009-10		Achievement (Percentage)	2010-11		Achievement (Percentage)	2011-12		Achievement (Percentage)
	Persondays			Persondays			Persondays		
	Projected	Actuals		Projected	Actuals		Projected	Actuals	
Bagalkote	91,27,200	94,89,727	104	122,10,730	42,29,707	35	50,45,954	34,20,027	68
Bangalore	23,64,580	23,06,589	98	71,59,090	2,72,807	4	7,67,472	58,566	8
Bangalore Rural	26,25,941	31,23,667	119	41,63,400	15,23,735	37	17,32,104	8,20,440	47
Belgaum	228,79,023	195,29,645	85	302,92,526	141,84,818	47	116,44,407	72,12,129	62
Bellary	60,83,189	59,91,403	98	72,44,248	57,29,567	79	42,56,846	12,92,949	30
Bidar	65,20,859	53,47,501	82	74,61,194	44,99,586	60	16,81,743	17,87,541	106
Bijapur	37,36,549	86,87,776	233	140,86,071	39,06,698	28	38,79,016	37,71,341	97
Chamarajanagar	52,50,835	26,95,199	51	48,90,002	8,43,819	17	21,36,280	16,70,181	78
Chickmagalur	63,56,644	22,91,673	36	77,69,537	21,92,210	28	19,16,708	24,99,082	130
Chikkaballapur	53,11,440	86,44,701	163	104,24,236	21,34,288	20	29,42,000	9,46,961	32
Chitradurga	72,37,668	91,24,181	126	111,42,000	80,62,182	72	139,54,976	44,79,089	32
Dakshina Kannada	24,81,690	16,42,490	66	46,70,360	8,87,836	19	30,71,948	7,74,347	25
Davanagere	86,05,157	108,36,568	126	93,69,805	58,28,999	62	51,19,538	70,90,362	138
Dharwad	43,42,744	31,28,830	72	56,08,880	31,20,477	56	26,65,513	21,34,200	80
Gadag	14,57,045	30,81,869	212	54,12,300	20,65,235	38	18,84,885	11,63,451	62
Gulbarga	60,88,090	124,89,444	205	119,81,969	30,08,245	25	45,97,164	40,16,446	87
Hassan	64,16,736	33,95,652	53	95,95,848	35,62,680	37	39,50,284	32,54,374	82
Haveri	31,33,182	62,70,482	200	58,41,363	38,03,278	65	36,45,774	24,96,339	68
Kodagu	39,51,370	9,44,070	24	44,62,500	15,69,561	35	14,58,741	10,75,312	74
Kolar	92,97,115	132,85,516	143	118,07,554	40,79,433	35	75,71,703	20,96,361	28
Koppal	67,33,204	102,25,112	152	132,98,901	47,64,296	36	36,92,587	20,64,535	56
Mandya	20,58,660	33,97,380	165	74,43,987	17,79,708	24	30,98,910	16,10,548	52
Mysore	37,89,717	56,36,417	149	120,98,800	24,46,692	20	31,62,000	9,07,735	29
Raichur	153,00,000	103,18,031	67	99,29,676	70,81,444	71	51,49,394	36,63,628	71
Ramanagara	31,67,880	34,89,608	110	78,43,850	24,70,936	31	33,83,050	16,40,468	48
Shimoga	47,52,867	59,41,970	125	73,57,540	43,63,211	59	48,60,789	18,54,596	38
Tumkur	40,52,001	178,14,976	440	309,66,436	58,60,872	19	84,33,225	16,45,148	20
Udupi	6,29,904	6,78,192	108	13,03,590	1,59,512	12	4,00,308	1,48,755	37
Uttara Kannada	60,05,146	28,89,044	48	57,28,145	21,06,161	37	32,28,137	23,80,132	74
Yadgir	31,36,217	77,42,356	247	69,10,785	32,84,961	48	41,63,908	19,79,980	48
Total	17,28,92,653	20,04,40,069	116	28,84,75,323	10,98,22,954	38	12,34,95,364	6,99,55,023	57

Source: Information extracted from MIS

Appendix 5

(Reference: Paragraph 5.3.1; Page 19)

Differences in funds availability exhibited in the CA Reports and MIS statements

Sl. No.	District	Total available funds (in lakh) as per MIS				Total available funds (in lakh) as per CA report				Difference			
		2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11
1.	Bagalkote	0.00	4,456.51	10,596.30	7,292.28	0.00	2,949.18	12,764.23	7,452.06	0.00	-1,507.33	2,167.93	159.78
2.	Bangalore Rural	0.00	739.15	4,345.72	4,481.37	0.00	607.43	5,311.30	6,663.88	0.00	-131.72	965.58	2,182.51
3.	Bangalore Urban	0.00	714.55	4,925.09	2,044.30	0.00	538.40	3,700.63	3,540.33	0.00	-176.15	-1,224.46	1,496.03
4.	Belgaum	5,914.25	3,654.61	26,705.65	24,865.99	4,448.05	4,175.59	28,266.45	37,259.00	-1,466.20	520.98	1,560.80	12,393.01
5.	Bellary	3,94,649.65	4,28,854.90	10,263.68	10,622.86	1,878.97	4,956.72	11,887.55	13,208.89	-3,92,770.68	-4,23,898.18	1,623.87	2,586.03
6.	Bidar	2,000.00	11,697.94	6,632.70	8,005.17	4,591.51	5,777.00	8,383.23	10,466.39	2,591.51	-5,920.94	1,750.53	2,461.22
7.	Bijapur	0.00	854.82	4,776.40	8,345.25	0.00	705.94	10,343.34	8,368.41	0.00	-148.88	5,566.94	23.16
8.	Chamarajanagar	0.00	484.28	2,773.56	3,390.19	0.00	437.46	3,357.08	5,624.22	0.00	-46.82	583.52	2,234.03
9.	Chikkaballapur	0.00	281.25	6,690.12	6,305.80	0.00	347.62	8,677.35	8,225.50	0.00	66.37	1,987.23	1,919.70
10.	Chickmagalur	4,59,539.38	99,852.11	2,940.73	6,078.81	1,685.69	1,560.52	4,072.62	7,288.67	-4,57,853.69	-98,291.59	1,131.89	1,209.86
11.	Chitradurga	7,618.89	6,699.48	7,852.77	11,191.81	8,261.92	7,043.09	10,767.19	14,079.15	643.03	343.61	2,914.42	2,887.34
12.	Dakshina Kannada	0.00	281.36	2,300.11	3,276.52	0.00	309.04	2,239.39	3,745.51	0.00	27.68	-60.72	468.99
13.	Davangere	1,60,241.15	8,794.57	10,934.23	12,068.08	6,111.69	9,679.85	15,797.72	12,196.54	-1,54,129.46	885.28	4,863.49	128.46
14.	Dharwad	0.00	280.55	1,788.63	6,172.27	0.00	474.27	6,438.08	6,749.75	0.00	193.72	4,649.45	577.48
15.	Gadag	0.00	19,096.47	4,426.84	3,758.24	0.00	1,051.02	4,469.52	5,611.63	0.00	-18,045.45	42.68	1,853.39
16.	Gulbarga	4,594.78	8,338.58	21,300.78	13,530.47	4,933.49	9,081.23	28,423.42	22,349.16	338.71	742.65	7,122.64	8,818.69
17.	Hassan	2,511.90	6,159.73	4,457.44	7,600.48	2,375.39	3,114.03	6,845.66	7,698.22	-136.51	-3,045.70	2,388.22	97.74
18.	Haveri	0.00	536.93	3,931.70	8,604.75	0.00	618.36	9,696.47	11,540.13	0.00	81.43	5,764.77	2,935.38
19.	Kodagu	77,314.44	330.27	1,394.25	3,272.34	899.25	1,046.64	1,801.12	4,268.96	-76,415.19	716.37	406.87	996.62
20.	Kolar	0.00	933.61	8,781.73	6,946.99	0.00	1,419.44	17,060.44	8,619.04	0.00	485.83	8,278.71	1,672.05
21.	Koppal	0.00	568.00	9,407.92	6,726.85	0.00	882.39	19,863.47	15,899.98	0.00	314.39	10,455.55	9,173.13
22.	Mandya	0.00	257.91	3,601.48	5,801.42	0.00	446.26	4,212.74	7,710.63	0.00	188.35	611.26	1,909.21
23.	Mysore	0.00	4,212.44	4,045.19	6,282.81	0.00	2,381.53	7,839.16	7,911.14	0.00	-1,830.91	3,793.97	1,628.33
24.	Raichur	2,559.30	5,833.08	15,218.11	10,457.57	4,110.63	5,771.54	14,986.33	11,292.71	1,551.33	-61.54	-231.78	835.14
25.	Ramanagara	0.00	546.70	3,052.32	5,664.18	0.00	352.66	4,442.53	10,866.85	0.00	-194.04	1,390.21	5,202.67
26.	Shimoga	2,407.93	7,683.30	4,268.40	9,765.03	2,281.55	2,892.93	10,113.83	14,227.70	-126.38	-4,790.37	5,845.43	4,462.67
27.	Tumkur	0.00	791.12	19,316.60	15,177.63	0.00	1,465.64	19,667.00	24,169.03	0.00	674.52	350.40	8,991.40
28.	Uttara Kannada	0.00	7,495.38	3,669.46	5,364.81	0.00	3,059.84	6,309.01	8,906.89	0.00	-4,435.54	2,639.55	3,542.08
29.	Udupi	0.00	252.33	942.04	1,852.22	0.00	293.66	976.29	1,921.70	0.00	41.33	34.25	69.48
30.	Yadgir	0.00	0.00	5,544.19	5,430.25	0.00	0.00	0.00	7,978.39	0.00	0.00	-5,544.19	2,548.14
	Total	11,19,351.67	6,30,681.93	2,16,884.14	2,30,376.74	41,578.14	73,439.28	2,88,713.15	3,15,840.46	-10,77,773.53	-5,57,242.65	71,829.01	85,463.72

Source: Information furnished by the RDPR department

Appendix 6

(Reference: Paragraph 5.3.1; Page 19)

Differences in expenditure exhibited in the CA Reports and MIS statements

Sl. No.	District	Total expenditure (in lakh) as per MIS report				Total expenditure (in lakh) as per CA Report				Difference			
		2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11
1.	Bagalkote	0.00	2,056.66	12,032.75	6,156.94		2,060.00	11,549.08	19,484.70	0.00	3.34	-483.67	13,327.76
2.	Bangalore Rural	0.00	79.92	4,611.76	3,802.26		205.40	5,041.44	15,050.70	0.00	125.48	429.68	11,248.44
3.	Bangalore Urban	0.00	11.48	3,144.67	848.93		176.75	3,064.06	17,585.75	0.00	165.27	-80.61	16,736.82
4.	Belgaum	0.00	2,947.29	25,544.82	22,406.48	906.26	2,790.38	25,821.65	36,983.82	906.26	-156.91	276.83	14,577.34
5.	Bellary	0.00	1,239.92	7,030.44	10,362.96	283.41	1,771.41	7,062.88	25,759.40	283.41	531.49	32.44	15,396.44
6.	Bidar	0.00	4,528.57	6,102.47	6,994.93	3,035.08	4,784.57	7,345.43	31,388.01	3,035.08	256.00	1,242.96	24,393.08
7.	Bijapur	0.00	238.34	10,246.91	5,581.66		344.60	8,313.41	22,032.66	0.00	106.26	-1,933.50	16,451.00
8.	Chamarajanagar	0.00	100.77	3,256.28	1,868.07		249.90	2,919.53	9,359.09	0.00	149.13	-336.75	7,491.02
9.	Chikkaballapur	0.00	228.40	8,765.18	5,143.66		271.60	7,548.78	18,643.16	0.00	43.20	-1,216.40	13,499.50
10.	Chickmagalur	0.00	973.13	3,228.43	4,279.95	167.32	986.86	3,590.92	12,817.87	167.32	13.73	362.49	8,537.92
11.	Chitradurga	0.00	4,773.36	9,113.29	10,553.21	5,285.61	5,055.88	8,973.25	55,251.53	5,285.61	282.52	-140.04	44,698.32
12.	Dakshina Kannada	0.00	43.15	2,159.29	1,817.39		91.15	1,965.43	13,040.65	0.00	48.00	-193.86	11,223.26
13.	Davangere	0.00	2,719.42	12,684.22	9,297.45	4,395.69	3,366.61	11,509.23	31,882.87	4,395.69	647.19	-1,174.99	22,585.42
14.	Dharwad	0.00	221.91	5,293.39	5,589.76		289.78	5,433.75	28,670.02	0.00	67.87	140.36	23,080.26
15.	Gadag	0.00	271.03	4,013.25	3,906.48		340.29	3,798.55	21,144.56	0.00	69.26	-214.70	17,238.08
16.	Gulbarga	0.00	4,189.33	14,989.11	7,439.36	2,929.49	4,539.47	17,969.39	81,957.36	2,929.49	350.14	2,980.28	74,518.00
17.	Hassan	23.56	885.79	4,731.21	6,474.30	0.10	884.20	4,888.42	34,929.70	-23.46	-1.59	157.21	28,455.40
18.	Haveri	0.00	298.46	8,574.00	6,957.33		325.32	8,572.93	38,757.29	0.00	26.86	-1.07	31,799.96
19.	Kodagu	0.00	600.72	1,355.54	2,828.63	9.02	638.46	1,510.53	17,732.75	9.02	37.74	154.99	14,904.12
20.	Kolar	0.00	660.54	13,499.81	6,383.11		1,186.48	16,429.51	21,804.37	0.00	525.94	2,929.70	15,421.26
21.	Koppal	0.00	665.25	7,886.68	7,055.17		407.75	19,014.32	22,877.45	0.00	-257.50	11,127.64	15,822.28
22.	Mandya	0.00	40.29	3,173.31	4,200.71		167.17	2,964.15	25,934.41	0.00	126.88	-209.16	21,733.70
23.	Mysore	0.00	452.12	6,547.52	3,642.94		586.69	6,262.12	51,981.00	0.00	134.57	-285.40	48,338.06
24.	Raichur	0.00	2,395.44	10,995.05	9,588.84	2,682.05	3,070.94	11,634.15	36,006.62	2,682.05	675.50	639.10	26,417.78
25.	Ramanagara	0.00	14.00	3,749.33	4,890.13		41.14	3,687.85	8,733.53	0.00	27.14	-61.48	3,843.40
26.	Shimoga	98.00	1,168.54	8,285.90	8,412.32	137.69	1,414.05	8,624.82	15,492.98	39.69	245.51	338.92	7,080.66
27.	Tumkur	0.00	85.83	17,586.38	14,621.65		612.98	15,472.18	32,435.43	0.00	527.15	-2,114.20	17,813.78
28.	Uttara Kannada	0.00	594.26	3,936.73	4,031.63		1,311.09	4,978.97	6,35,712.55	0.00	716.83	1,042.24	6,31,680.92
29.	Udupi	0.00	34.98	704.98	228.27		104.73	762.93	16,185.05	0.00	69.75	57.95	15,956.78
30.	Yadgir	0.00	0.00	9,272.50	4,236.60		0.00	0.00	4,236.60	0.00	0.00	-9,272.50	0.00
	Total	121.56	32,518.90	2,32,515.20	1,89,601.12	19,831.72	38,075.64	2,36,709.66	14,03,871.88	19,710.16	5,556.75	4,194.46	12,14,270.76

Source: Information furnished by the RDPR department

Appendix 7

(Reference: Paragraph 7.3.2.2, Page 37)

Details of muster rolls and material bills pending payment

(₹ in lakh)

Sl. No.	District	No. of muster roll	Amount	No. of material bills	Amount	Total expenditure
1	Bagalkote	10,097	2,409.25	4,045	909.62	3,318.87
2	Bangalore	53	5.86	27	0.29	6.15
3	Bangalore rural	3	1.25	1	0.00	1.25
4	Belgaum	6,377	2,230.50	2,636	996.36	3,226.86
5	Bellary	1,219	258.80	444	129.33	388.13
6	Bidar	4,426	1,211.85	2,338	872.56	2,084.41
7	Bijapur	13,261	3,222.12	12,580	1,387.96	4,610.08
8	Chamarajanagar	3,814	716.07	1,997	727.68	1,443.75
9	Chikkaballapur	6,066	847.06	1,244	412.97	1,260.03
10	Chickmagalur	32	12.06	24	7.10	19.16
11	Chitradurga	12,009	4,636.34	7,400	3,009.58	7,645.92
12	Dakshina Kannada	355	20.07	34	1.03	21.10
13	Davanagere	13,801	5,650.14	4,980	2,637.97	8,288.11
14	Dharwad	3,018	972.29	217	43.44	1,015.73
15	Gadag	2,681	760.25	2,495	785.09	1,545.34
16	Gulbarga	10,662	3,708.21	8,238	1,947.79	5,656.00
17	Hassan	5,105	2,350.93	3,918	1,737.69	4,088.62
18	Haveri	4,670	1,951.24	6,502	1,531.91	3,483.15
19	Kodagu	1,402	535.87	206	74.11	609.98
20	Kolar	6,781	1,645.33	1,219	478.24	2,123.57
21	Koppal	8,283	1,997.25	2,348	1,562.58	3,559.83
22	Mandya	2,454	208.79	475	146.10	354.89
23	Mysore	834	271.22	701	267.14	538.36
24	Raichur	6,066	2,613.68	5,633	1,758.82	4,372.50
25	Ramanagara	1,736	681.05	1,228	557.61	1,238.66
26	Shimoga	2,279	450.46	3,536	592.44	1,042.90
27	Tumkur	1,365	357.30	1,287	268.11	625.41
28	Udupi	3	0.23	0	0.00	0.23
29	Uttara Kannada	1,280	277.99	125	13.31	291.30
30	Yadgir	5,471	1,587.23	6,656	1,001.72	2,588.95
Total		1,35,603	41,590.69	82,534	23,858.55	65,449.24

Source: Information extracted from MIS

Appendix 8

(Reference: Paragraph 7.3.4, Page 37)

Wages paid to persons without bank accounts in the test-checked districts

(₹ in lakh)

District	No. of individuals with no bank or Post Office accounts	No. of individuals deleted	Persondays of employment given to these individuals including those deleted				Wages paid to these individuals				
			2011-12	2010-11	2009-10	2008-09	2011-12	2010-11	2009-10	2008-09	Total
Bellary	4,84,010	1,06,869	7,584	6,94,499	27,27,623	3,88,022	9.48	750.11	2,319.88	291.50	3,370.97
Bijapur	5,03,238	2,74,370	261	51,548	38,90,373	20,724	0.33	61.39	3,275.58	16.96	3,354.26
Chamarajanagar	2,54,579	1,31,761	57,725	82,197	27,435	28,916	72.16	90.31	22.50	23.71	208.68
Chikkaballapur	3,37,633	1,70,731	9,867	1,00,326	35,21,616	65,208	12.32	117.88	3,152.32	52.50	3,335.02
Gadag	95,640	25,464	2,174	30,844	3,85,996	8,015	2.71	37.56	329.31	6.53	376.11
Hassan	3,26,771	1,43,374	10,871	2,33,342	9,11,307	1,41,264	13.58	268.17	878.97	115.43	1276.15
Raichur	7,60,057	5,26,948	24,445	3,52,150	61,92,364	9,94,727	29.72	367.41	5,434.24	784.02	6,615.39
Shimoga	2,05,032	1,01,477	3,646	1,14,694	10,20,657	1,49,002	4.47	126.14	910.52	121.54	1162.67
Total	29,66,960	14,80,994	1,16,573	16,59,600	1,86,77,371	17,95,878	144.77	1,818.97	16,323.32	1,412.19	19,699.25

Source: Information extracted from the MIS

Appendix 9

(Reference: Paragraph 9.2, Page 57)

Statements showing position of non/partial maintenance of records

(a) Statement showing number of test-checked GPs where records were not maintained

Name of the district	Job card application register	Job card register	Employment register	Muster roll receipt register	Work register	Assets register	Complaint register
Bellary	-	-	10	20	17	18	-
Bijapur	10	-	20	20	20	20	20
Chamarajanagar	-	-	14	20	15	15	20
Chikkaballapur	4	-	10	14	11	15	17
Gadag	-	-	1	10	15	20	16
Hassan	1	-	10	12	15	16	15
Raichur	11	-	10	15	13	13	20
Shimoga	-	-	-	10	20	20	10
Total	26	-	75	121	126	137	118

(b) Statement showing number of test-checked GPs where records were partially maintained

Name of the district	Job card application register	Job card register	Employment register	Muster roll receipt register	Work register	Assets register	Complaint register
Bellary	20	20	10	-	3	2	20
Bijapur	10	18	-	-	-	-	-
Chamarajanagar	20	20	6	-	1	-	-
Chikkaballapur	13	16	7	3	6	2	-
Gadag	20	20	19	10	5	-	4
Hassan	14	19	10	8	5	4	5
Raichur	-	-	-	-	-	-	-
Shimoga	20	20	20	10	-	-	10
Total	117	133	72	31	20	8	39

Appendix 10

(Reference: Paragraph 10.7, Page 61)

Details of irregularities noticed in Social Audit

(a) Details of criminal cases

(₹ in lakh)

Name of the district	2008-09		2009-10		2010-11		2011-12		Total	
	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
Bidar	17	0	-	-	5	0	-	-	22	0
Chikkaballapur	-	-	1	9.10	-	-	-	-	1	9.10
Dharwad	-	-	1	3.58	-	-	-	-	1	3.58
Koppal	-	-	-	-	-	-	14	0	14	0
Raichur	1	1.39	-	-	-	-	-	-	1	1.39
Tumkur	-	-	3	40.18	-	-	-	-	3	40.18
Total	18	1.39	5	52.86	5	0	14	0	42	54.25

(b) Details of civil cases

(₹ in lakh)

Name of the district	2008-09		2009-10		2010-11		2011-12		Total	
	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
Bangalore (Rural)	-	-	-	-	8	12.01	3	1.22	11	12.23
Bangalore (Urban)	-	-	6	12.86	-	-	-	-	6	12.86
Belgaum	-	-	-	-	-	-	1	0	1	0
Bidar	12	0	6	0	28	0	-	-	46	0
Chickmagalur	-	-	-	-	4	0.80	-	-	4	0.80
Chitradurga	1	4.21	-	-	-	-	-	-	1	4.21
Dharwad	-	-	-	-	1	12.91	58	1.80	59	14.71
Gadag	-	-	-	-	5	1.14	3	8.37	8	9.51
Hassan	-	-	-	-	7	20.80	1	0	8	20.80
Haveri	-	-	1	0.01	5	9.55	1	0	7	9.56
Uttara Kannada	-	-	-	-	1	0	-	-	1	0
Kodagu	-	-	2	0.16	5	1.11	-	-	7	1.27
Koppal	-	-	5	0	17	0	14	0	36	0
Mandya	-	-	2	15.47	2	3.96	1	0	5	19.43
Mysore	-	-	1	4.50	3	74.10	0	-	4	79.60
Shimoga	-	-	3	4.93	1	0.39	0	-	4	5.32
Yadgir	-	-	-	-	2	23.59	3	4.67	5	28.26
Total	13	4.21	26	37.93	89	160.36	85	16.06	213	218.56

Source: Information furnished by the RDPR department