

APPENDICES

Appendix 1.1

(Reference: Paragraph 1.7.1 Page 10)

Year-wise breakup of Outstanding Inspection Reports and Paragraphs (issued up to 31 December 2012)

Year	KUWS&DB		BMRDA		BDA		BWSSB		TOWN PLANNING		DMA		Urban Land Transport		TOTAL	
	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras
Upto 2002-03	6	6	--	--	12	47	26	66	4	8	7	17	--	--	55	144
2003-04	4	9	--	--	1	16	2	2	--	--	--	--	--	--	7	27
2004-05	6	5	--	--	--	--	1	1	2	3	--	--	--	--	9	9
2005-06	7	19	--	--	1	8	4	8	--	--	--	--	--	--	12	35
2006-07	8	33	1	8	1	5	6	16	--	--	1	9	--	--	17	71
2007-08	5	21	--	--	1	6	6	20	1	3	1	3	1	5	15	58
2008-09	5	15	--	--	1	29	6	16	1	1	1	8	--	--	14	69
2009-10	20	143	--	--	1	16	4	15	1	2	1	4	1	4	28	184
2010-11	8	95	--	--	1	32	5	37	1	9	1	13	1	6	17	192
2011-12	6	128	--	--	--	--	--	--	--	--	--	--	--	--	6	128
Total	75	474	1	8	19	159	60	181	10	26	12	54	3	15	180	917

KUWS&DB: Karnataka Urban Water Supply and Drainage Board
 BMRDA: Bangalore Metropolitan Region Development Authority
 BDA: Bangalore Development Authority
 BWSSB: Bangalore Water Supply and Sewerage Board
 DMA: Department of Municipal Administration

Appendix-1.2
(Reference : Paragraph 1.7.3 Page 10)

Details of Departmental Notes pending as of 31 December 2012 (excluding General and Statistical Paragraphs)

Sl. No.	Department	95-96	96-97	97-98	98-99	1999-00	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
1	Animal Husbandry & Veterinary Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
2	Commerce and Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
3	Co-operation	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
4	Ecology and Environment	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	2
5	Education	-	-	-	-	-	-	-	1	-	-	-	1	-	3	2	-	7
6	Finance	-	-	-	-	-	1	-	-	-	-	-	1	1	1	1	1	6
7	Food, Civil Supplies & Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
8	Health & Family Welfare	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
9	Home	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
10	Housing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2
11	Information, Tourism, Kannada & Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
12	Labour	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	2
13	Planning	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
14	Public Works	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
15	Revenue	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	3
16	Social Welfare	-	-	1	1	-	1	-	-	-	-	-	1	-	-	-	-	4
17	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4
18	Water Resources (Minor Irrigation)	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
19	Women and Child Development	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
20	Youth Services and Sports	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
21	Forest & Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	Total	1	1	3	1	3	2	1	2	1	-	2	4	1	8	4	11	45

Appendix-1.3
(Reference: Paragraph 1.7.4, Page10)
Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of 31 December 2012

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
1.	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	-	-	03
2.	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	-	-	-	-	1	-	09
3.	Commerce and Industries	-	-	-	-	-	3	2	1	-	-	-	-	-	-	1	-	1	-	1	09
4.	Co-operation	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	02
5.	Ecology and Environment	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1	-	-	03
6.	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	2	2	1	3	2	-	31
7.	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	1	1	1	07
8.	Food, Civil Supplies & Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	01
9.	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	-	-	-	-	-	-	1	-	-	19
10.	Home	-	2	2	-	2	-	-	2	-	2	-	-	-	-	-	-	-	-	2	12
11.	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	03
12.	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	1	1	-	-	-	1	06
13.	Information, Tourism, Kannada and Culture	-	-	-	-	-	-	3	1	-	-	-	-	1	-	-	-	-	-	2	07
14.	Information Technology and Bio-Technology	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	02
15.	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	1	-	-	04
16.	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	01
17.	Planning	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	01

Report No.2 of the year 2013

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
18.	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	1	-	-	1	-	-	07
19.	Rural Development & Panchayat Raj	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	01
20.	Social Welfare	-	-	-	2	-	3	3	1	1	-	-	1	-	-	2	-	-	-	-	13
21.	Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
22.	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	4	06
23.	Water Resources (Major & Medium Irrigation)	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	02
24.	Water Resources (Minor Irrigation)	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	02
25.	Women & Child Development	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	02
26.	Youth Services and Sports	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	04
27.	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
28.	H&FW, PWD, & RDPR	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	01
29.	Forest, Ecology & Environment, Urban Development and Health and Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	01
Total		6	5	7	14	13	16	13	15	8	6	3	5	4	7	9	4	9	5	12	161

Appendix-2.1
(Reference: Paragraph 2.1.10.2, Page 32)
Details of indiscriminate purchases

Department for which POs had been placed	PO's placed on	Metronidazole inj	Dextrose 5% with sodium chloride 0.9%	Ringers's lactate solution	Sodium chloride inj	Dextrose	Ciprofloxacin
Indented quantity		1098574	959669	997617	587723	646205	602679
Purchased quantity		Parental Drugs Ltd				Claris	DJ Lab
Health	6/6/09	219339	221371	211847	122013	157230	53567
	9/6/09	219338	221371	211847	122012	157229	53566
	1/10/09	477455	340890	387027	250912	275467	407386
	17/11/09	23000	25000	25000	5500	25000	25000
	11/1/10	1800000	1400000	1550000	1400000	1050000	1100000
	10/2/10	800000	1250000	1500000	1200000	500000	500000
Medical	16/9/09	143333	141333	155000	72667	34667	51000
	24/2/10	425000	518400	489600	496000	452960	38900
ZP	23/9/09	81951	102355	108459	80994	93069	73644
Total		4189416	4220720	4638780	3750098	2749622	2303063

(Source : Information furnished by the Society)

Appendix-2.2

(Reference: Paragraph 2.1.10.2, Page 32)

Details of modified orders

Name of the drug	Dextrose 5% with sodium chloride 0.9% IV, Ringers Lactate IV, Sodium Chloride IV,
Name of the Company	Parentral Drugs Ltd
Reference to PO	GMS/PUR(1)/MEDI/269/2010 Dt 24/02/2010
Name of the Warehouse on which originally order was placed	Name of the Institution to which the drugs were distributed as per modified order
District Ware House, Mangalore,	DDWH, Mangalore and District Surgeon, Meggan Hospital Shimoga
District Ware House, Davanagere	DDWH, Davanagere, Tumkur, Hassan
District Ware House, Belgaum	DDWH, Belgaum, DHO, Belgaum
District Ware House, Gulbarga	DDWH, Bangalore, District Surgeon, Chikkaballapur, Raichur and Bidar
Name of the Company	Claris Life Sciences Limited
Reference to PO	GMS/PUR(1)/MEDI/256/2010 DT24/02/2010
Name of the drug	Dextrose 5% IV Fluid,
District Warehouse, Mangalore	District Surgeon, Meggan Hospital Shimoga
District Warehouse, Davanagere	DDWH, Davanagere, Hassan, Tumkur & Bangalore
District Warehouse, Belgaum	DDWH, Belgaum, DHO, Belgaum, District Surgeon, Chikkaballapura
District Warehouse, Gulbarga	DDWH, Bangalore, Gulbarga, District Surgeon, Raichur and Bidar

(Source : Information furnished by the Society)

Appendix-2.3
(Reference: Paragraph 2.1.10.3, Page 34)
Statement showing the balance stock and transfer of psychiatric drugs

General Hospital, Humnabad, Bidar

Sl. No.	Name of the drug	Quantity received	Date of receipt	Date of expiry	Balance in stock
1	Tab. Enalapril Maleate 5 mg	20 units	30.3.2011	30.11.2012	20 units
2	Tab. Lithium Carbonate 300 mg	14 units 20 units	31.3.2011 23.11.2011	30.11.2013 31.01.2014	34 units
3	Tab. Phenobarbitone 30 mg	20 units	31.1.2011	30.10.2013	14.5 units
4	Tab. Imipramine HCL 75 mg	3500 tabs	4.10.2010 31.1.2011	31.07.2012 30.11.2013	3500 tabs
5	Tab. Phenobarbitone 60 mg	300 units	20.7.2010/ 17.8.2010	28.2.2013	235 units
		200 units	31.1.2011	31.01.2013	

CHC, MannaEkheli, Humnabad Taluk, Bidar

1	Tab. Trihexy Phenidyl HCL 2 mg	1000 tabs	31.1.2011	30.11.2013	1000 tabs
2	Tab. Imipramine HCL 75 mg	1000 tabs	31.1.2011	30.11.2013	600 tabs
3	Tab. Amitryptalin 25 mg	1000 tabs	31.1.2011/ 5.5.2012	31.10.2013	1000 tabs

PHC, Hudgi, Humnabad Taluk Bidar

1	Tab. Trihexy Phenidyl HCL 2 mg	500 tabs	23.3.2011	31.12.2013	500 tabs
2	Tab. Lithium Carbonate 300 mg	500 tabs	26.3.2011	31.01.2014	500 tabs
3	Tab Carbamazapine 20 mg	1500 tabs	5.12.2010/ 26.3.2011	28.2.2013	1500 tabs
4	Tab. Respirodone 60 mg	500 tabs	5.10.2010	28.2.2013	360 tabs

CHC, Nimbarga, Aland Taluk, Gulbarga

1	Tab. Lithium Carbonate 300 mg	15 units	30.12.2010	30.11.2013	15 units
2	Tab. Trihexy Phenidyl HCL 2 mg	40 units	30.12.2010	30.11.2013	40 units
3	Tab. Imipramine HCL 75 mg	20 units	30.12.2010	30.11.2013	20 units
4	Tab. Phenobarbitone 30 mg	40 units	30.12.2010	30.10.2013	40 units

General Hospital, Jayanagara, Bangalore

1	Inj. Phenobarbitone sodium (recd from DHO)	60 units	22.3.2012	30.6.2012	30 units
2	Inj. Phenytoin sodium (recd from DHO)	150 units	22.3.2012	31.7.2012	55 units
3	Tab Phenobarbitone 60 mg	10000 tabs	17.1.2012	31.7.2012	4000 tabs

Belgaum Institute of Medical Sciences, Belgaum

Sl. No.	Name of the drug	Qty received	Date of receipt/issue	Date of expiry	Balance in stock
1	Tab. Respiradone 20 mg	10,05,000 tabs	28.6.2010	28.2.2013	1,54,000 tabs
	Issues made to five Hospitals	5,96,000 tabs	11.8.2010 to 9.1.2012		
	Utilised by Belgaum Institute of Medical Sciences, Belgaum	2,55,000 tabs			
2	Tab Carbamazapine 200 mg	9,70,000 tabs	28.6.2010	28.2.2013	1,26,000 tabs
	Issues made to six Hospitals	7,45,500 tabs	20.7.2010 to 9.1.2012		
	Utilised by Belgaum Inst of Medical Sciences, Belgaum	98,500 tabs			
3	Tab. Phenobarbitone 60 mg	9,00,000 tabs	28.6.2010	28.2.2013	1,88,000 tabs
	Issues made to three Hospitals	5,40,000 tabs			
	Utilised by Belgaum Institute of Medical Sciences, Belgaum	1,72,000 tabs			

TRANSFER OF PSYCHIATRIC DRUGS

	From	To	Date	No. of drugs	Remarks
1	CHC, Devala Ganagapur	District Hospital Gulbarga	9.11.2011	6	
2	CHC, Devala Ganagapur	CHC, Station Ganigapur	8.4.2009	5	
3	CHC, Devala Ganagapur	PHC, Masbad	2009	5	
4	GH, Doddaballpur	Nimhans, Bangalore	12.6.2009	6	Initially the drugs were to be transferred to Victoria Hospital, Bangalore. As the stock of psychiatric drugs at Victoria was on the higher side, it was transferred to NIMHANS, Bangalore

(Source : Information collected from CHCs, PHCs & General Hospitals)

Appendix-2.4

(Ref: Paragraph-2.2.7.4, Page 61)

No. of cases where wrong percentage of cess has been adopted

Cess percentage	No. of cases after 1.4.2009
0	35
1-23	626
25-33	0
34	753
>34	39
Total	1453

(Source: BDA database)

Appendix-2.5
(Ref: Paragraph-2.2.7.4, Page 64)
No. of challans generated for the same purpose in the same year

	2009	2010	2011	2012
Bulk Print	90	241	17638	-
Khatha transfer	196	371	1016	206
New khatha	6	9	6	-
Change of nature of property	-	11	27	7
Revision of assessment	1	-	-	-

(Source: BDA database)

Appendix-2.6
(Reference: Paragraph 2.3.7.2, Page 79)
Details of leases granted by Government without inviting offers or
conducting auctions

Sl. No.	Name of the	Name of the lessee	Area in sft	Period of grant	Approximate guidance value (₹ in lakh)
1	Sri Kadu Malleswara Temple, Malleswaram, Bangalore	Sri Gangamma Festival Organisers Association	7200.00	December 2004	1.44
2	Sri Mallikarjuna Swamy Temple, Bangalore	Sri Samputa Narasimhaswamy Sri Subramanya Matt, Basavanagudi, Bangalore	7916.00	November 2009	4.75
3	Sri Kadu Malleswara Temple, Malleswaram, Bangalore	Sai Mandali	5743.00	January 1986	0.77
4	Sri Ramanjaneya Swamy temple, K.R.Circle, Bangalore	Srinivasa Rao	2592.00	June 2010	2.36
5	Sri Doddabasavanna Temple, Bangalore	BMS Educational Trust	40371.52	October 1992	16.15
6	Sri Sampangi Ramaswamy Temple, Bangalore	G.D.Krishnamurthy	159.50	April 2008	0.12
7	Sri Kanteswara Temple, Nanjangudu Mysore	Sri Guru Prasad	1038.00	December 2007	Not available
8	Sri Kukke subramanya swamy temple, Kukke, Dakshina Kannada	34 lessees	19557.93	Not available	Not available
9	Sri Ghati Subramanya Devasthan, Doddaballapura, Bangalore Rural	10 lessees	1609.70	1990	Not available
10	Sri Doddabasavanna Temple, Bangalore	BMS Educational Trust	45000.00	August 1991	27.00
Total			131187.65		52.59

(Source: Information collected from Executive Officers and Commissioner)

Appendix-2.7

(Reference: Paragraph 2.3.7.2, Page 80)

Non-refundable goodwill not recovered from the lessees

Sl.No	Name of the Notified Institution	No. of lessees	Value (in ₹)
1	Sri Ghati Subramanya Swamy Temple, Bangalore Rural.	10	14960
2	Sri Mathobhara Mangaladevi Temple, Mangalore	12	Area not available
3	Sri Anatapadmanabha Kudupu, Mangalore	14	23359
4	Sri Kateel Durga Parameshwari Devasthanana, Kateel, Dakshina Kannada	40	88000
5	Sri Durga Parameshwari Devasthanana, Boppanadu, Dakshina Kannada	12	11152
6	Sri Kukke Subramanya Swamy Temple, Kukke, Dakshina Kannada	34	181765
7	Sri Agamatraya Mahamandali, Bangalore	1	163104
8	Sri Banshankari Devasthanana, Madhwa Hytech, Bangalore	1	372600
9	Sri Karanji Anjaneya Swamy Temple, Bangalore	2	1715128
10	Sri Hanumatha Devara Temple, Jalahalli, Bangalore	1	2212200
11	Sri Chamundeshwari Temple, Mysore	1	398681
	Total	128	5180949

(Source: Information collected from Executive Officers and Commissioner)

Appendix-2.8
(Reference: Paragraph 2.3.7.2, Page 80)
Lease agreements not entered

Sl.No.	Name of the notified institution	Number of leases
1.	Sri. Durga Parameshwari Kateel, Mangalore	40
2.	Mahatobhara Sri Mangaladevi Temple, Bolar, Mangalore	12
3.	Sri Mookambika Temple, Kollur	2
4.	Kukke Sri Subramanya Devasthanam, Dakshina Kannada	39
5.	Sri Ghati Subramanya Devasthanam, Doddaballapura	18
	Total	111

(Source: Information collected from Executive Officers and Commissioner)

Appendix-2.9
(Reference: Paragraph 2.3.7.4, Page 86)
Details of non-payment of lease rent

Sl. No.	Name of the notified institution	No. of lessees	Amount outstanding (₹ in lakh)	Since when outstanding
1	Sri. Raya Raya Kalyana Mantap	5	21.04	January 2004
2	Sri. Rameshwari Temple	2	12.16	March 2010
3	Sri. Choubina Subbarao Choultry	4	1.06	1995
4	Sri. Dharmarayaswamy Devsthana	3	1.10	NA
5	Sri. Lakshmi Narasimha Swamy Temple Balepet, Bangalore-	1	0.97	NA
6	Sri. Lakshmi Narasimha Swamy Temple Balepet, Bangalore	1	7.24	May 1997
7	Someshwara Swamy and Co Halasuru	6	6.19	NA
8	Sri. Chamundeshwar Temple, Mysore,	1	39.32	March 2006
9	Sri. Chamundeshwar Temple, Mysore, Shreekantha Girls High School	7	5.58	July 2009
10	Sri. Mookambica Temple, Kollur	1	45.39	July 2006
11	Sri. Mookambica Temple, Kollur	2	12.84	September 2006
12	Kukke Sri. Subramanya Devasthana	12	26.43	July 2009
13	Sri. Durga Parameshwari Kateel, Mangalore	32	3.10	NA
14	Mahatobhara Sri. Mangaladevi Temple, Bolar, Mangalore	12	3.33	NA
15	Sri. Ghati Subramanya Devasthana	8	30.19	February 2002
16	Sri. Siddalingeswara Swamy, Yediyur	14	10.97	NA
17	Sri. Subramanya Swamy, Halasuru, Bangalore	1	10.88	February 2007
18	Sri. Subramanya Swamy, Halasuru, Bangalore	3	2.02	April 2010
19	Sri. Gavi Gangadhareshwara Swamy, Gavipuram, Bangalore	1	10.18	NA
20	Sri. Sreekanteshwara Swamy, Nanjangudu, Mysore	1	1.15	May 2007
21	Sampangi Ramaswamy Temple, Bangalore	3	11.52	November 2006
	Total	120	262.66	

(Source: Information collected from Executive Officers and Commissioner)

Appendix 2.10
(Reference: Paragraph-2.4.4.3, Page 93)
Statement showing splitting up of purchases

Division	Indent No. and SDN	Material	Quantity indented	Proposals for procurement					
				Proposal No. and Date	Material	Quantity	Amount (₹)		
WEST	49/10-11/23-03-2010	AEE-ELECTRICAL							
			50 mm Collar	800	161/15-4-2010	GMNRV	21	48466	
			Union	300		Handle Assembly	20		
			Gate Valve	300	162/15-4-2010	Cylinder	20	91245	
			Elbow	260		Head Assembly	20		
			Nipple	500		Elbow	50		
			NRV	300		Nipple	50		
			Long Bend	200	391/26-4-2010	Gate Valve	18	95787	
			Tee	200		Union	50		
						Long Bend	50		
					468/26-05-2010	Gate Valve	18	49745	
					1062/27-05-2010	NRV	21	48466	
					1061/22-05-2010	Gate Valve	18	49745	
					1018/25-05-2010	Gate Valve	18	49745	
					1077/27-05-2010	Gate Valve	39	49745	
					1082/27-05-2010	NRV	21	48466	
					1084/27-05-2010	NRV	21	48466	
					1083/27-05-2010	Gate Valve	18	49745	
					10825/27-05-2010	Gate Valve	18	49745	
						Elbow	50		
						Nipple	50		
					2821/14-04-2010	Gate Valve	18	95787	
						Union	50		
						Long Bend	50		
					414/913-08-2010	Gate Valve	18	49745	
		WEST	46/10-11/24-2-2010	50MM GIPIPE	8000RMT	839/19-05-2010	50mm Gipipe	352 Rmt	98560
				32MM GI PIPE	600 RMT	886/22-05-2010	50mm Gipipe	352 Rmt	98560
50MM COLLAR	500			885/22-05-2010	50mm Gipipe	352 Rmt	98560		
32MM COLLAR	900			884/22-05-2010	50mm Gipipe	352 Rmt	98560		
				882/22-05-2010	50mm Gipipe	352 Rmt	98560		
				881/22-05-2010	50mm Gipipe	352 Rmt	98560		
				2823/14-07-2010	50mm Gipipe	352 Rmt	98560		
				3328/24-07-2010	50mm Gipipe	352 Rmt	98560		

Division	Indent No. and SDN	Material	Quantity indented	Proposals for procurement			
				Proposal No. and Date	Material	Quantity	Amount (₹)
WEST	86/10-11/17-06-2010	AEE W2					
		SMP 2HP/20STAGE	4	2728/29-07-2010	SMP 2HP 20 STAGE	4	93870
		SMP7.5HP/15 STAGE	1	2818/14-07-2010	SMP 7.5/20 STAGE	2	98700
		50MM GIPIPE	62 RMT	3012/19-07-2010	SMP 7.5/20 STAGE	2	99649
		32MM GI PIPE	248 RMT	3018/19-07-2010	SMP 2HP 20 STAGE	4	93870
		50MM COLLAR	10	3313/24-07-2010	SMP 2HP 20 STAGE	4	93870
		32MM GICOLLAR	40	3814/05-08/2010	SMP 7.5/20 STAGE	2	98700
			3820/05-08/2010	SMP 7.5/20 STAGE	2	98700	
WEST	22/10-11/22-06-10	AEE W5					
		50MM GI PIPE	200RMT	2769/13-07-10	50MM NRV	21	48466
		50MM GI UNION	150	2770/13-07-10	50MM NIPPLE	65	76456
		50MM GI NIPPLE	150		50MM ELBOW	87	
		50MM GATEVALVE	150		50MM UNION	80	
		50MM COLLAR	200		50MM LONG BEND	80	
		50MM NRV	150		50MM TEE	50	
		50MM BEND	150	2824/14-07-10	50MM NRV	21	48466
		50MM ELBOW	150	2820/14-07-10	50MM NRV	21	48466
				3017/19-07-10	50MM NRV	21	48466
				3013/19-07-10	50MM NRV	21	48466
				3015/19-07-10	50MM NRV	21	48466
				3322/24-07-10	50MM NRV	21	48466
				3321/24-07-10	50MM GATEVALVE	18	49745
				3835/05-08-10	50MM NRV	21	48466
				4138/13-08-10	50MM NIPPLE	65	76456
					50MM ELBOW	87	
					50MM UNION	80	
					50MM LONG BEND	80	
					50MM TEE	50	
				4140/13-08-10	50MM NRV	21	48466
				4462/24-08-10	50MM NRV	21	48466
				4467/24-08-10	50MM NRV	21	48466
WEST				4629/30-08-10	50MM NIPPLE	65	76456
					50MM ELBOW	87	
					50MM UNION	80	
					50MM LONG BEND	80	
					50MM TEE	50	
				7825/03-01-10	50MM NRV	21	48466
				5137/14-09-10	50MM NRV	21	48466

Division	Indent No. and SDN	Material	Quantity indented	Proposals for procurement			
				Proposal No. and Date	Material	Quantity	Amount (₹)
WEST	15/10-11/02-07-10	50MM GI PIPE	500RMT	2767/13-07-10	50MM GATEVALVE	18	49745
		50MM COLLAR	100	2826/14-07-10	50MM GATEVALVE	18	49745
		50MM UNION	100	3006/19-07-10	50MM GATEVALVE	18	49745
		50MM ELBOW	100	3316/24-07-10	50MM GATEVALVE	18	49745
		50MM LONGBEND	150	5140/14-09-10	50MM GATEVALVE	18	49745
		50MM NIPPLE	100	5138/14-09-10	50MM GATEVALVE	18	49745
		50MM GATEVALVE	90	5133/14-09-10	50MM GATEVALVE	18	49745
		50MM NRV	50		50MM ELBOW	50	
		32MM GI PIPE	200RMT		50MM NIPPLE	50	
		32MM COLLAR	100	7807/03-01-11	50MM GATEVALVE	18	95787
		32MM UNION	150		50MM UNION	50	
		32MM NIPPLE	60		50MM LONG BEND	50	
		32MM GATEVALVE	50				
		NORTH	AEE N3	2" GM Gate Valve	54		
1/09-10/03-04-2009				BSWSSB/EEN/STR/108	50mm Gate Valve	18	
				139/15-04-2009	50mm Gate Valve	18	
				244/20-04-2009	50mm Gate Valve	18	147813
NORTH	AEEN(E)	2" GI Collar, Elbow, Tee, union, long bend, nipple		514/09-10/02-05-2009			97136
	11/09-10/02-05-10	50 mm GI Gate Valve	36	507/09-10/02-05-2009			95394
		2" G M NRV	84	513/09-10/02-05-2009	Gate valve	18	49271
				677/09-10/12-05-2009	Gate valve	18	49271
				854/09-10/16-05-2009	GM NRV	21	48004
				679/09-10/12-05-2009	GM NRV	21	48004
				508/09-10/02-05-2009	GM NRV	21	48004
				601/09-10/06-05-2009	GM NRV	21	48004
NORTH	AEE N3	2" GI long bend		145/09-10/15-04-2009	GI Long Bend	210	49140
	2/09-10/03-04-2009	2" GI Elbows		144/09-10/15-04-2009	GI Elbow	250	49400
		2" Union		143/09-10/15-04-2009	GI Union	372	48360
		2" Nipple & Collar		141/09-10/15-04-2009	GI Collar & Nipple	125+250	48360
		50 MM NRV	63	2768/09-10/16-07-2009	50 mm GM NRV	21	48004
NORTH	AEE N3	5HP 50 STAGE	4	2770/-do-	5HP 50 State	2	91310
	15/09-10/13-07-2009	50 mm Gate Valve	72	2962/09-10/24-07-2009	5HP 50 State	2	91310
				2965/09-10/24-07-2009	50 mm GM Gate Valve	18	49271
				2766/09-10/16-07-2009	50 mm GM Gate valve	18	49271
				3544/09-10/13-08-2009	50 mm GM Gate valve	18	49271
				3550/09-10-13-08-2009	50 mm GM NRV	21	48004
				3791/09-10/27-08-2009	50 mm GM NRV	21	48004
				3794/09-10/27-08-2009	50 mm GM Gate valve	18	49271

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Division	Indent No. and SDN	Material	Quantity indented	Proposals for procurement				
				Proposal No. and Date	Material	Quantity	Amount (₹)	
NORTH	AEE N(E)	32 mm GI Pipe	990 Rmt	2658/09-10-13-07-2009	32 mm GI Pipe	330 Rmt	97812	
	42/09-10/13-07-2009	20 mm GI Pipe	375 Rmt	2063/09-10/20-07-2009	20 mm GI Pipe	375 Rmt	48750	
				2659/09-10/13-07-2009	32 mm GI Pipe	330 Rmt	97812	
NORTH	AEEN-2	2" Union Elbow, GM Gate valve		2660/09-10/13-07-2009	32 mm GI Pipe	330 Rmt	97812	
				2792/10-11/17-07-2010	2" GI Spls, GM Gate Valve	153	49682	
			2793/10-11/17-07-2010	50 mm GI Gate Valve	18	49745		
		50 mm GI Pipe	1400	2794/10-11/17-07-2010	50 mm GI Pipe	352 Rmt	98560	
				2795/10-11/17-07-2010	50 mm GI Pipe	352 rmt	98560	
				279710-11/17-07-2010	51 mm GI Pipe	352 rmt	98560	
				2798/10-11/17-07-2010	2" GI Pipe & Spls	352 rmt	45465	
NORTH	AEEN(E)	50mm NRV	42	2799/10-11/17-07-2010	2"GM Gate Valve & Collars	149	46094	
				378/10-11/29-04-2010	50mm GM NRV	21	48466	
		50mm Gi spls		379/10-11/-do-	50mm GI Spls	260	48268	
		50 mm Gate Valve	36	380/10-11/-do-	50mm GM Gate Valve	18	49745	
				3806/10-11/21-05-2010	50mm GM Gate Valve	18	49745	
NORTH	AEE N-4	50mm GI Pipe	704 Rmt	812/10-11/21-05-2010	50mm GM NRV	21	48466	
				586/10-11/14-05-2010	50mm GI Pipe	352 rmt	98500	
				588/10-11/14-05-2010	50mm GI Pipe	352 rmt	98500	
NORTH	AEE N-5	50mm GI Spls, Gate Valve		809/10-11/21-05-2010	50 mm GI Spls	500	98280	
				815/10-11/22-05-2010	50 mm GI Spls	500	98280	
		NRV etc.		344/10-11/28-04-2010	65mm GM Gate Valve	12	49203	
				410/10-11/03-05-2010	50mm GM NRV	21	48466	
				414/10-11/03-05-2010	50mm GM Gate Valve	18	49745	
				415/10-11/03-05-2010	50mm GM NRV	21	48466	
NORTH	AEE N-1	20mm GI Pipe	560 Rmt	3581/10-11/13-08-2010	20mm GI pipe	280 rmt	49000	
				3588/10-11/13-08-2010	20mm GI pipe	280 rmt	49000	
NORTH	AEE N(E)	50mm GI Pipe	1260 Rmt	2287/10-11/29-06-2010	50 mm GI Pipe RMT	352	98560	
				585/10-11/14-05-2010	50mm GI Pipe RMT	352	98560	
				807/10-11/21-05-2010	50 mm GI Pipe RMT	352	98560	
				764/10-11/21-05-2010	50 mm GI Pipe RMT	352	98560	
				2289/10-11/29-06-2010	50 mm GI Pipe RMT	352	98560	
NORTH	AEE N5	10HP 25 Stage SMP	1	3582/10-11/13-08-2010	10HP 25 Stage SMP	1	51800	
	25/10-11/11-08-2010	7.5HP 15 Stage SMP	2	3583/10-11/13-08-2010	7.5HP 15 Stage SMP	2	99649	
NORTH	AEE N4	10 HP 25 Stage smp	4	3584/10-11/13-08-2010	10 HP 25 stage smp	1	51800	
			2	3814/10-11/23-08-2010	10 HP 25 stage smp	1	51800	
		36/10-11/07-08-2010			3815/10-11/23-08-2010	10 HP 25 stage smp	1	51800
					3819/10-11/23-08-2010	7.5HP 15 Stage smp	2	99649
			3591/10-11/13-08-2010	10 HP 25 stage smp	1	51800		

Division	Indent No. and SDN	Material	Quantity indented	Proposals for procurement			
				Proposal No. and Date	Material	Quantity	Amount (₹)
	AEE-ELECTRICAL			5749/29.10.09	50mm GI elbow	50	9880
		32mm collar	500		50mm GI nipple	50	5460
		50mm elbow	350		50mm GI union	50	19344
		50mm gatevalve	250		50mm GI longbend	50	13104
		50mm union	300		TOTAL		47788
		50mm NRV	300				
		50mm nipple	250				
		50mm bend	250				
				5745/29.10.09	50mm GI elbow	150	29640
					50mm GI nipple	150	16380
					TOTAL		46020
				6205/16.11.09	50mm GI elbow	50	9880
					50mm GI nipple	50	5460
					50mm GI union	50	19344
					50mm GI longbend	50	13104
					TOTAL		47788
			6000/09.11.09	50mm NRV	21	48004	
				50mm longbend	100	21840	
				50mm elbow	125	24700	
				TOTAL		46540	
SOUTH	15/18.05.09	50mm collar	300	1372/02.06.09			
		50mm elbow	150		50mm union	125	48360
		50mm longbend	150				
		50mm union	150	1370/02.06.09			
		50mm gatevalve	150				
		50mm NRV	150				
			1371/02.06.09	50mm collar	295	49702	
				50mm NRV	21	48004	
SOUTH	03/09.04.09	50mm collar	300	1116/25.05.09			
		50mm elbow	150				
		50mm longbend	150				
		50mm union	150	945/18.05.09	50mm longbend	150	32760
		50mm gatevalve	150		50mm union	25	9672
		50mm NRV	150		50mm Tee	100	6032
		50mm nipple	150		TOTAL		48464
					1267/01.06.09	50mm GV	18

(Source: Information furnished by BWSSB)

Appendix 2.11
(Reference: Paragraph-2.4.4.4, Page 94)
Details of extra expenditure incurred by the divisions

Year	Capacity of SMP purchased	Quantity	Rate at which pumpsets purchased (₹/pumpset)	Price payable as per rate contract of Central Stores (₹/pumpset)	Extra expenditure incurred (in ₹)
West Division					
2008-09	2 HP-20 Stage	9	20072	12247	70425
	3HP-30 Stage	7	21622	13787	54845
	5HP-15 Stage	10	37100	20227	168730
	5HP-20 Stage	4	37651	21337	65256
	7.5HP-20 Stage	10	49350	27222	221280
		40		TOTAL (a)	580536
2009-10	2 HP-20 Stage	47	23244	12247	516859
	3HP-30 Stage	35	26341	13787	439390
	5HP-15 Stage	46	37100	20227	776158
	5HP-50 Stage	9	45655	30528	136143
	7.5HP-20 Stage	15	49350	27222	331920
	7.5HP-25 Stage	12	49350	24947	292836
		164		TOTAL(b)	2493306
2010-11	2 HP-20 Stage	16	23244	12247	175952
	3HP-30 Stage	9	26341	13787	112986
	5HP-15 Stage	44	37100	20227	742412
	5HP-50 Stage	13	46094	30528	202358
	7.5HP-20 Stage	44	49825	27222	994532
	10 HP-20 Stage	24	48500	29682	451632
	10 HP-25 Stage	68	51800	37509	971788
	15HP-30Stage	11	62160	40061	243089
	229		TOTAL (c)	3894749	
GRAND TOTAL (a+b+c)					6968591
NORTH Division					
2008-09	2 HP-20 Stage	7	20072	12247	54775
	2 HP-25 Stage	3	24047	17955	18276
	3HP-8 Stage	1	21788	16432	5356
	3HP-30 Stage	11	26341	13787	138094
	3HP-35 Stage	4	24542	20356	16744
	5HP-12 Stage	6	22240	20227	12078
	5HP-15 Stage	8	37100	20227	134984
	5HP-25 Stage	2	30788	15305	30966
	5HP-35 Stage	3	33910	19197	44139
	7.5HP-6 Stage	3	40446	20138	60924
	7.5HP-20 Stage	30	49350	27222	663840
	12.5HP-30Stage	8	42599	37186	43304
TOTAL (a)					1223480
2009-10	2 HP-20 Stage	17	23244	12247	186949
	3HP-30 Stage	13	26341	13787	163202
	5HP-15 Stage	77	37100	20227	1299221
	5HP-50 Stage	8	45655	30528	121016
	7.5HP-6 Stage	14	40446	20138	284312
	7.5HP-20 Stage	8	49605	27222	179064
	7.5HP-25 Stage	49	49350	24947	1195747
TOTAL(b)					3429511

Year	Capacity of SMP purchased	Quantity	Rate at which pumpsets purchased (₹/pumpset)	Price payable as per rate contract of Central Stores (₹/pumpset)	Extra expenditure incurred (in ₹)
2010-11	2 HP-20 Stage	2	23244	12247	21994
	3HP-30 Stage	2	26341	13787	25108
	5HP-15 Stage	30	37100	20227	506190
	5HP-50 Stage	2	46094	30528	31132
	7.5HP-6 Stage	4	40446	20138	81232
	7.5HP-15 Stage	16	49825	28633	339072
	7.5HP-16 Stage	10	49825	25063	247620
	7.5HP-20 Stage	12	49825	27222	271236
	10 HP-20 Stage	52	48500	29682	978536
	10 HP-25 Stage	41	51800	37509	585931
15HP-30Stage	17	62160	40061	375683	
TOTAL (c)					3463734
GRAND TOTAL (a+b+c)					8116725
SOUTH Division					
2008-09	3HP-30 Stage	7	21622	13787	54845
	5HP-50 Stage	26	37100	20227	438698
		33		TOTAL (a)	493543
2009-10	2 HP-20 Stage	14	23244	12247	153958
	3HP-30 Stage	24	26341	13787	301296
	5HP-15 Stage	26	37100	20227	438698
	5HP-50 Stage	46	45655	30528	695842
	7.5HP-20 Stage	2	49605	27222	44766
	7.5HP-25 Stage	10	49350	24947	244030
	122		TOTAL(b)	1878590	
2010-11	5HP-50 Stage	8	46094	30528	124528
	7.5HP-25 Stage	6	49825	27222	135618
	10 HP-20 Stage	6	48500	29682	112908
	10 HP-25 Stage	12	51800	37509	171492
	12.5 HP-30 Stage	6	42600	37186	32484
	15HP-30Stage	3	62160	40061	66297
	41		TOTAL (c)	643327	
GRAND TOTAL (a+b+c)					3015460
TOTAL (SOUTH, NORTH & WEST)					18100776

(Source: Information furnished by BWSSB)

Appendix 2.12
(Reference: Paragraph-2.4.4.5, Page 95)
Details of excess procurements

Indent no & Sub Division	Material indented	Quantity	Proposal of the Division	Material proposed for procurement	Quantity
WEST DIVISION					
86/10-11-W2	2HP/20 STAGE SMP	04	2728/29-07-2010	2HP20 STAGE SMP	04
			3018/19-07-2010	2 HP20 STAGE SMP	04
			3313/24-07-2010	2 HP20 STAGE SMP	04
		04		TOTAL	12
	7.5 HP/15 STAGE SMP	01	2818/14-07-2010	7.5 HP/20 STAGE SMP	02
			3814/05-08-2010	7.5 HP/20 STAGE SMP	02
			3820/05-08-2010	7.5 HP/20 STAGE SMP	02
		01		TOTAL	06
22/10-11-W5	50 MM NRV	150	2769/13-07-2010	50 MM NRV	21
			2824/14-07-2010	50 MM NRV	21
			2820/14-07-2010	50 MM NRV	21
			3017/19-07-2010	50 MM NRV	21
			3013/19-07-2010	50 MM NRV	21
			3015/19-07-2010	50 MM NRV	21
			3322/24-07-2010	50 MM NRV	21
			3835/05-08-2010	50 MM NRV	21
			4140/13-08-2010	50 MM NRV	21
			4467/24-08-2010	50 MM NRV	21
			7825/3/1/2011	50 MM NRV	21
			5137/14-09-2010	50 MM NRV	21
		150		TOTAL	252
15/10-11/W6	50MM GATE VALVE	90	2767/13-07-2010	50MM GATE VALVE	18
			4462/24-08-2010	50 MM NRV	18
			2826/14-07-2010	50MM GATE VALVE	18
			3006/19-07-2010	50MM GATE VALVE	18
			3316/24-07-2010	50MM GATE VALVE	18
			5140/14-09-2010	50MM GATE VALVE	18
			5138/14-09-2010	50MM GATE VALVE	18
			5133/14-09-2010	50MM GATE VALVE	18
			7807/03-01-2011	50MM GATE VALVE	18
		90		TOTAL	162
SOUTH DIVISION					
30/09-10/Electrical	SMP 5Hp/15Stage	03	5667/26-10-2009	SMP 5Hp/15Stage	02
	SMP 7.5Hp/25 Stage	03	5608/24-10-2009	SMP 7.5/25 Stage	02
			5673/26-10-2009	SMP 5HP/15 Stage	02
			5609/24-10-2009	SMP 5Hp/50 Stage	02
			5666/26-10-2009	SMP 3Hp/30 Stage	03
			5668/26-10-2009	SMP 7.5Hp/25 Stage	02
			5665/26-10-2009	SMP 5/15 Stage	02
	TOTAL	06			15

(Source: Information furnished by BWSSB)

Appendix 2.13
(Reference: Paragraph-2.4.5.4, Page 97)
Details regarding repetition of sanction order numbers in
North and West Divisions

Sl. No	Sanction Order No	North Division Date	West Division Date
2010-11			
1	326	17.04.10	17.04.10
2	329	17.04.10	17.04.10
3	331	17.04.10	17.04.10
4	749	03.05.10	03.05.10
5	753	03.05.10	03.05.10
6	754	03.05.10	03.05.10
7	756	03.05.10	03.05.10
8	1910	28.05.10	28.05.10
9	1911	28.05.10	28.05.10
10	1912	28.05.10	28.05.10
11	1916	28.05.10	28.05.10
12	2593	07.06.10	07.06.10
13	2597	07.06.10	07.06.10
14	2600	07.06.10	07.06.10
15	4476	09.07.10	12.07.10
16	4482	09.07.10	12.07.10
17	4483	09.07.10	12.07.10
18	4484	09.07.10	12.07.10
19	4485	09.07.10	12.07.10
20	5363	30.07.10	30.07.10
21	5364	30.07.10	30.07.10
22	5365	30.07.10	30.07.10
23	5366	30.07.10	30.07.10
24	5367	30.07.10	30.07.10
25	5368	30.07.10	30.07.10
26	5369	30.07.10	30.07.10
27	5370	30.07.10	30.07.10
28	5371	30.07.10	30.07.10
29	5372	30.07.10	30.07.10
30	5373	30.07.10	30.07.10
31	5375	30.07.10	30.07.10
2009-10			
1	570	21.04.09	21.04.09
2	10823	02.12.09	02.12.09
3	10981	08.12.09	08.12.09
4	10978	04.12.09	04.12.09
5	11047	07.12.09	01.12.09
6	10740	01.12.09	01.12.09
Details regarding repetition of sanction orders within the division (West)			
Sanction order no	Date	Supply Order No	Date
759	09.05.2010	55	10.05.2010
759	03.05.2010	60	10.05.2010

(Source: Information furnished by BWSSB)

Appendix 2.14
(Reference: Paragraph-2.4.6.1, Page 98)
Recordings of materials issued as in Measurement Books

MB NO./Page No.	GI PIPES (RMT)		PUMPS
	50 MM	32 MM	HP/Stage/No
572/P-107	253.1 494.1	307.5 384.3	NIL
572/108	213.5	332.7	5 /15 /2 5 /12 /4 7.5/20/1
572/109	439.6	Nil	2/20/5 2/14/1 6/10/1 7.5/20/3 5/16/3 3/30/1
572/110	286.7	NIL	NIL
572/111	292.8	256.2	2/20/6 3/30/2 5/15/1
572/112	225.7	219.6	3/30/1 5/15/2
572/113	NIL	NIL	2/20/1 3/30/1 5/15/2 7.5/20/1
586/107	712.8	298.9	3/30/1
586/108	274.5	305	NIL
586/109	366	284.5	3/30/1 5/15/1
586/110	Nil;	Nil	3/30/1 5/15/1 2/20/1
586/111	213.5	305	NIL
586/112	250.1	384.3	2/20/2
586/113	256.2	311.1	2/20/3
602/108	352.6	120	NIL
602/109	NIL	NIL	2/20/7 3/30/6 5/15/2 5/50/1 7.5/12/3 6/10/2 10/12/1

MB NO./Page No.	GI PIPES		PUMPS
	50 MM	32 MM	HP/Stage/No
601/109 & 110	518.5	NIL	2/20/2 3/30/6 5/8/4 5/10/5 5/15/1 5/16/1 7.5/25/2 10/25/1
601/111	213.5	NIL	5/8/3 5/10/1 5/15/2
601/112	38.2	NIL	3/30/3 5/16/1
627/109	823.50	259	2/20/2 7.5/25/1 5/15/2
627/110	219.6	NIL	5/15/1 5/8/2 5/16/2
615/107	329.4	243	2/20/2 7.5/20/1
615/108	231.8	292.8	NIL
615/109	128.1	109.8	2/20/2
615/110	206	128.1	2/20/3 5/15/2 7.5/20/1
615/111	305	32.4	2/20/1 3/30/2 5/15/2
615/113	292.8	NIL	2/20/3 3/30/1 5/50/1 10/22/1 5/15/1
615/114	NIL	NIL	2/20/3 3/30/2 5/15/2 5/50/1

(Source: Information furnished by BWSSB)

Appendix-2.15
(Reference: Paragraph-2.4.6.3, Page 99)
Value of unaccounted submersible pumps & pipes

WEST DIVISION						
Sl. No	Capacity of pump	No of pumps issued for borewell maintenance from MAS accounts	No of pump sets accounted for as per the revised estimates	No of pumps unaccounted for	Value of each pump set	Value of unaccounted pumpsets
1	2 HP/14 STAGE	1	0	1	23244	23244
2	2 HP/20STAGE	55	0	55	23244	1278420
3	3 HP/30 STAGE	39	6	33	26341	869253
4	5 HP/08 STAGE	9	0	9	18547	166923
5	5 HP/10STAGE	25	9	16	18650	298400
6	5HP/12STAGE	13	11	2	37100	74200
7	5HP/15STAGE	57	14	43	24100	1036300
8	5HP/16STAGE	12	3	9	21019	189171
9	5HP/50STAGE	4	0	4	45655	182620
10	6HP/10STAGE	8	3	5	20710	103550
11	7.5HP/12STAGE	7	4	3	23800	71400
12	7.5HP/20STAGE	44	34	10	49825	498250
13	7.5HP/25STAGE	14	8	6	49350	296100
14	10HP/12STAGE	6	5	1	23813	23813
15	10HP/25STAGE	34	18	16	51800	828800
16	12.5HP/20STAGE	7	3	4	32073	128292
17	7.5HP/15STAGE	5	2	3	23690	71070
				TOTAL(WEST)		6139806

Sl.No	Dia	GI pipe issued for borewells maintenance from MAS Account (RMT)	Issue rate as per the revised estimate (₹)	Issued quantity as per revised estimate (RMT)	GI pipe accounted for as per revised estimate (RMT)	GI pipe unaccounted for (RMT)	Value of unaccounted GI pipe (taking least rate)
1	50mm	26332.3	243	7551.80	13914.56	12417.74	3017510.80
			420	6362.76			
2	32mm	5781	196	79.30	152.50	5628.50	1103186.00
			296	73.20			
						TOTAL(WEST)	4120696.80
				GRAND TOTAL(WEST)		10260502.80	

(Source: Information furnished by BWSSB)

Appendix-2.16
(Reference: Paragraph-2.4.6.3, Page 99)
Value of unaccounted submersible pumps & pipes

South Division						
Sl. No	Capacity of pump	No of pumps issued for borewell maintenance from MAS accounts	No of pump sets accounted for as per the revised estimates	No of pumps unaccounted for	Value of each pump set	Value of unaccounted pumpsets
1	3 HP/8 STAGE	5	0	5	17723	88615
2	2 HP/20STAGE	14	0	14	23244	325416
3	3 HP/30 STAGE	40	11	29	21620	626980
4	5 HP/08 STAGE	8	6	2	25192	50384
5	5 HP/10STAGE	3	0	3	18650	55950
7	5HP/15STAGE	17	1	16	37100	593600
8	5HP/16STAGE	9	3	6	37100	222600
9	5HP/30STAGE	5	0	5	20917	104585
10	5HP/40STAGE	6	0	6	21906	131436
11	5HP/50STAGE	72	58	14	45655	639170
12	6HP/15STAGE	1	0	1	26200	26200
13	6HP/16STAGE	11	5	6	26200	157200
14	6HP/20STAGE	5	0	5	25242	126210
15	6HP/65STAGE	5	0	5	26903	134515
16	6HP/10STAGE	5	0	5	20677	103385
17	7.5HP/15STAGE	3	0	3	26684	80052
18	7.5HP/25STAGE	11	0	11	49825	548075
19	10HP/10STAGE	17	10	7	31264	218848
20	10HP/16STAGE	24	18	6	25863	155178
21	10HP/24STAGE	11	8	3	37628	112884
22	10HP/25STAGE	5	0	5	51800	259000
23	12.5HP/16STAGE	48	28	20	37628	752560
24	12.5HP/30STAGE	14	9	5	42600	213000
25	15HP/20STAGE	10	0	10	33180	331800
26	15HP/24STAGE	14	5	9	36845	331605
				TOTAL(SOUTH)		6389248

Sl.No	Dia	GI pipe issued for borewells maintenance from MAS Account (RMT)	Issue rate as per the revised estimate (₹)	Issued quantity as per revised estimate (RMT)	GI pipe accounted for as per revised estimate (RMT)	GI pipe unaccounted for (RMT)
1	50mm	32996	420	24498	8498	3569160
2	32mm	16740	270	4386	12354	3335580
				TOTAL(SOUTH)		6904740
				GRAND TOTAL(SOUTH)		13293988

(Source: Information furnished by BWSSB)

Appendix 2.17

(Reference: Paragraph-2.4.6.3, Page 99)

Value of unaccounted submersible pumps and pipes

North division						
Sl. No	Capacity of pump	No of pumps issued for borewell maintenance from MAS accounts	No of pump sets accounted for as per the revised estimates	No of pumps unaccounted for	Value of each pump set	Value of unaccounted pumpsets
1	2hp/20stage	23	0	23	23244	534612
2	2hp/25stage	4	0	4	23244	92976
3	3hp/8stage	27	3	24	26550	637200
4	3hp/30stage	31	4	27	26350	711450
5	3hp/35stage	4	0	4	26350	105400
6	5hp/8stage	1	0	1	25192	25192
7	5hp/10stage	6	5	1	18863	18863
8	5hp/12stage	16	4	12	25192	302304
9	5hp/15stage	61	35	26	37100	964600
10	5hp/16stage	17	3	14	26017	364238
11	5hp/20stage	10	0	10	39100	391000
12	5hp/25stage	6	2	4	39100	156400
13	5hp/50stage	2	0	2	45655	91310
14	6hp/10stage	12	4	8	19755	158040
15	6hp/14stage	1	0	1	26200	26200
16	7hp/6stage	4	0	4	40446	161784
17	7.5hp/6stage	10	6	4	40446	161784
18	7.5hp/12 stage	7	4	3	26744	80232
19	7.5hp/14stage	1	0	1	26684	26684
20	7.5hp15stage	28	20	8	23690	189520
21	10hp/10stage	4	2	2	31264	62528
22	12.5hp/20stage	29	23	6	32073	192438
23	12.5hp/30stage	31	25	6	35845	215070
24	15hp/20stage	10	9	1	35845	35845
	TOTAL	361	165	196		5705670

Sl.No	Dia	GI pipe issued for borewells maintenance from MAS Account (RMT)	Issue rate as per the revised estimate (₹)	Issued quantity as per revised estimate (RMT)	GI pipe accounted for as per revised estimate (RMT)	GI pipe un accounted for (RMT)
1	50mm	57293.68	420	30461	26832.68	11269726
2	32mm	11284.26	270	0	11284.26	3046750
	Total	68577.94		30461	38116.94	14316476
	Grand Total					20022146

(Source: Information furnished by BWSSB)

Appendix-3.1
(Reference: Paragraph 3.1.7, Page 111)
Excess amount paid towards price adjustment

Sl. No	RA Bill No.	Month	Bill Amount as per break up for the month (in ₹)	Pn ¹ as calculated by Board using wrong indices	Pn as calculated by Audit using correct indices	Excess payment made (in ₹)
1	2	August 2010	8741242	1.099	1.019	699299
		September 2010	171728311	1.099	1.018	13909993
		October 2010	113077723	1.099	1.019	9046218
2	3	October 2010	135058401	1.099	1.019	10804672
		November 2010	77508818	1.099	1.019	6200705
3	4	October 2010	3342433	1.099	1.019	267395
		November 2010	8942970	1.099	1.019	715438
		December 2010	38209885	1.099	1.028	2712902
		June 2011	12331842	1.099	1.047	641256
4	5	October 2010	2190200	1.099	1.019	175216
		November 2010	4489806	1.099	1.019	359184
		December 2010	7051485	1.099	1.028	500655
		June 2011	42649656	1.099	1.047	2217782
		February 2011	37290325	1.099	1.049	1864516
5	6	March 2011	57451508	1.099	1.062	2125706
6	7	August 2011	65268474	1.099	1.069	1958054
7	8	April 2011	27764959	1.147	1.069	2165667
		May 2011	48917087	1.16	1.063	4744957
		June 2011	9832355	1.171	1.067	1022565
8	9	June 2011	17468658	1.171	1.067	1816740
		June 2011	28057028	1.171	1.073	2749589
		August 2011	13103319	1.188	1.076	1467572
TOTAL						68166081

¹ 'Pn' is the adjustment factor to be applied to the estimated value of the work carried out in month 'n'

Appendix-3.2
(Reference: Paragraph 3.3.1, Page 116)
Excess payment of family pension

SL No	District	Number of cases	Amount (in ₹)	Period
1	Bagalkot	12	147484	04/10 to 05/11
2	Bangalore (Rural)	8	143477	04/6 to 08/11
3	Belgaum	96	4162433	01/03 to 03/11
4	Bellary	24	1724970	09/07 to 12/11
5	Bidar	39	1139293	05/03 to 05/11
6	Bijapur	25	1448995	02/05 to 09/11
7	Chamarajanagar	16	239134	09/09 to 03/11
8	Chikkaballapura	9	140814	01/10 to 04/11
9	Chickmagalur	16	434537	02/07 to 12/11
10	Chitradurga	27	631394	03/10 to 06/11
11	Dakshina Kannada	9	378428	04/06 to 09/11
12	Davangere	37	820754	04/10 to 05/11
13	Dharwad	6	272946	09/07 to 12/11
14	Gadag	19	2157581	03/06 to 05/11
15	Gulbarga	114	6114570	06/06 to 08/11
16	Hassan	39	967474	05/08 to 10/11
17	Haveri	28	1309393	04/08 to 05/11
18	Karwar	4	23699	08/10 to 03/11
19	Kolar	9	172951	12/08 to 03/11
20	Koppal	2	25993	07/10 to 07/11
21	Madikeri	32	2118742	12/07 to 12/11
22	Mandya	7	168011	03/10 to 04/11
23	Mysore	6	208144	12/08 to 07/11
24	Pension Payment Treasury, Bangalore	41	3095407	05/06 to 08/11
25	Raichur	10	663539	12/06 to 08/11
26	Ramnagara	13	208096	07/07 to 08/11
27	Shimoga	8	185142	05/10 to 03/11
28	Tumkur	45	3372011	04/05 to 10/11
29	Udupi	14	292657	11/10 to 09/11
30	Yadgir	28	1405986	03/03 to 07/11
31	Hubli	1	86285	11/08 to 01/12
	TOTAL	744	34260340	

Appendix-3.3
(Reference: Paragraph 3.3.1, Page 116)
Continued excess payment of family pension

(Amount in ₹)

SL No	District	Continued excess payment during 2010-11		Overall Excess Payment (including cases which appeared in earlier Audit Reports)		
		Number of cases	Amount	Amount	Total Amount	Period
1	Bangalore(Rural)	24	771260	228823	1000083	07/09 to 12/12
2	Bellary	10	526685	756305	1282990	01/09 to 12/11
3	Bijapur	10	1359068	-	1359068	04/06 to 09/11
4	Chamarajnagar	09	148287	226165	374452	01/03 to 03/11
5	Chikkaballapura	07	171073	112456	283529	05/09 to 04/11
6	Chikmagalur	01	45268	20988	66256	07/10 to 12/11
7	Chitradurga	17	537843	808297	1346140	06/09 to 06/11
8	Davangare	26	675923	486838	1162761	06/10 to 05/11
9	Gadag	2	148807	75993	224800	07/07 to 05/11
10	Gulbarga	15	797258	422986	1220244	06/09 to 07/11
11	Haveri	05	317119	154245	471364	02/06 to 05/11
12	Karwar	03	30701	23570	54271	01/11 to 10/11
13	Pension Payment Treasury	10	305800	378725	684525	01/06 to 05/11
14	Raichur	11	221508	829407	1050915	05/04 to 03/11
15	Shimoga	05	270711	144036	414747	11/08 to 03/11
16	Tumkur	28	2675319	1541830	4217149	01/05 to 10/10
17	Bidar	03	63953	29354	93307	01/09 to 12/11
18	Mangalore	04	75501	42882	118383	01/10 to 10/11
19	Mysore	04	158395	111482	269877	06/09 to 07/11
20	Madikeri	09	230958	-	230958	01/10 to 12/11
21	Belgaum	20	1374527	735371	2109898	09/03 to 03/11
22	Kolar	04	-	273170	273170	04/08 to 03/11
23	Yadgir	01	64764	-	64764	01/08 to 07/11
Total		228	10970728	7402923	18373651	

Appendix-4.1
(Reference: Paragraph 4.1.6.1, Page 126)
Statement showing the cadre-wise vacancy position in the Department of Fisheries as of March 2012

Name of the post	Sanctioned post	Working Strength	Vacancy
Director/ Joint Director/ Deputy Director	14	16*	-
Sr. Assistant Director of Fisheries	27	24	3
Assistant Director of Fisheries(Gr.I)	33	29	4
Assistant Director of Fisheries(Admn)	6	5	1
Assistant Registrar of Co-operative Societies	1	1	0
Assistant Executive Engineer	1	1	0
Assistant Engineer	2	1	1
Assistant Director of Fisheries (Gr.II)	187	129	58
Office Superintendent	22	21	1
First Division Assistant	109	63	46
Second Division Assistant	93	80	13
Stenographers	11	10	1
Sr. Typists/Typists	55	46	9
Sr. Drivers/Drivers	59	36	23
Sr. Fisheries Supervisor	35	30	5
Fisheries Supervisors	56	28	28
Fisheries Fieldmen	475	183	292
Others	215	160	55
Total	1401	861	540

(Source: Information furnished by the Director)

*Working strength includes two officers on deputation. These two posts have been ignored for the purpose of reckoning the working strength.

Appendix-4.2

(Reference: Paragraph 4.1.7.1, Page 131)

Statement showing scheme-wise savings under State Revenue Plan (2405)

Year	Name of the scheme	Amount of savings (₹ in crore)	Reasons for savings
2007-08	Supply of kerosene to conventional boats	18.00	Non-availment of benefits by fishermen
	Matsya Ashraya	10.00	Non-release of funds by Central Government
	Fishermen Welfare	3.21	Short release of funds by Gov. of India
2008-09	Remission of Central Excise Duty on HSD used by Mechanical Fish Craft	3.21	Non-release of funds by Government of India
	Rashtriya Krishi Vikas Yojane-Fisheries	19.83	Non-release of funds
2009-10	Remission of Central Excise Duty on HSD used by Mechanical Fish Craft	2.00	Non-release of funds by Government of India
	Fishermen Welfare	1.56	Non-release of funds
	Special Component Plan	2.00	Non-release of funds
	Rashtriya Krishi Vikas Yojane-Fisheries	7.71	Non-release of funds
2010-11	Remission of Central Excise Duty on HSD used by Mechanical Fish Craft	3.72	Non-availability of beneficiaries below the poverty line as per the scheme guidelines
	Matsya Ashraya	3.00	Short release of funds by the Central Government
	Rashtriya Krishi Vikas Yojane-Fisheries	23.83	Non-sanction of programmes
2011-12	Assistance for purchase of fish seeds	0.92	Shortage of beneficiaries
	Assistance for construction of fish ponds	1.38	Non-release of funds by the State Government
	Assistance for construction of fish market	1.37	Poor progress of implementation
	Maintenance of costal link roads	1.68	Non-finalisation of tenders
	New initiative for Fisheries development (Suvarna Bhoomi)	12.06	Shortage of beneficiaries
	Electricity used by ice-plants	1.93	Shortage of SC and ST beneficiaries

(Source: Appropriation Accounts)

Appendix-4.3
(Reference: Paragraph 4.1.7.1, Page 131)
Statement showing scheme-wise savings under State Capital Plan (4405)

Year	Name of the scheme	Amount of savings (₹ in crore)	Reasons for savings
2007-08	Investment in Public Sector Undertakings-KFDC	2.50	Non-release of funds by Government
	Construction of Fisheries Link Roads, Bridges and Jetties	4.54	Delay in tender process
2008-09	Construction of Fishing Harbours	10.49	Delay in finalisation of tender
	Construction of Jetties and Landing Centres	2.79	Delay in finalisation of tender
	Construction of Matsya Bhavana	4.50	Non-approval by Government
	Construction of Fisheries Link Roads, Bridges and Jetties	9.96	Slow progress of work
2009-10	Construction of Fishing Harbours	8.85	Slow progress of work
	Construction of Jetties and Landing Centres	1.34	Slow progress of work
	Construction of Matsya Bhavana	2.00	Non-approval by Government
	Construction of Fisheries Link Roads, Bridges and Jetties	6.70	Slow progress of work
2010-11	Construction of Fishing Harbours	11.93	Non-finalisation of tenders
	Construction of Jetties and Landing Centres	1.00	Non-receipt of sanction from the Central Government
	Renovation of Fishing harbours and landing centres	1.77	Non-taking up of desilting
	Construction of Matsya Bhavana	1.00	Non-receipt of concurrence from the Finance department
2011-12	Construction of Fishing Harbours	4.86	Slow progress of work
	Construction of Jetties and Landing Centres	1.00	Slow progress of work
	Renovation of fishing harbours and landing centres	3.24	Slow progress of work

(Source: Appropriation Accounts)

Appendix-4.4

(Reference: Paragraph 4.1.8.10, Page: 147)

Statement showing district-wise beneficiaries under Suvarnabhoomi scheme

District	Number of beneficiaries who availed 1 st installment	No. of beneficiaries who availed 2 nd installment	Percentage of beneficiaries who availed 2 nd installment	Amount misused (₹ in lakh)
Belgaum	432	112	26	16.00
Bagalkote	6	6	100	0.00
Bijapura	83	69	83	0.70
Gadag	68	61	90	0.35
Dharwad	114	43	38	3.55
Haveri	31	22	71	0.45
Bellary	159	134	84	1.25
Gulbarga	79	Nil	0	3.95
Bidar	108	64	59	2.20
Raichur	109	Nil	0	5.45
Koppal	371	Nil	0	18.55
Yadgir	49	Nil	0	2.45
Chitradurga	563	17	3	27.30
Davangere	46	28	61	0.90
Shimoga	649	49	8	30.00
Chickmagalur	143	26	18	5.85
Tumkur	797	249	31	27.40
Kolar	180	6	3	8.70
Bangalore(U)	382	0	0	19.10
Bangalore(R)	62	6	10	2.80
Chikkaballapura	426	212	50	10.70
Ramnagara	124	91	73	1.65
Dakshin kannada	149	33	22	5.80
Udupi	136	21	15	5.75
Kodagu	131	113	86	0.90
Mysore	333	67	20	13.30
Mandya	349	119	34	11.50
Hassan	363	211	58	7.60
Chamrajnagar	428	96	22	16.60
Uttar Kannada	64	33	52	1.55
Total	6934	1888	27	252.30

(Source: Information furnished by the Director)