

# APPENDICES



**Appendix – 1**  
**(Reference to paragraph: 1.6; page 3)**

**Statement showing non / improper maintenance of Records**

Sl. No.	Name of District	Block/GPs	Job card Application Register	Job card Register	Employment Register	Assets Register	MR Issue/ Receipt Register	Complaint Register	Work Register	Monthly UC watch register	Stock Register of MRS
1	Ranchi	<b>Kanke block</b>	*	*	*	*	*	*	*	*	*
2		Barhu GP /Kanke	*	*	*	*	*	*	*	*	*
3		Uperkonki GP/Kanke	*	*	*	*	I	I	*	*	*
4		Urguttu GP/Kanke	*	*	*	*	I	I	I	*	*
5		Pithoriya GP/Kanke	*	I	*	*	*	*	I	*	*
6		Kamre GP/Kanke	I	I	I	*	I	*	I	*	*
7		Boreya GP/Kanke	I	I	I	I	I	*	I	*	*
8		Gagi GP/Kanke	*	*	*	*	I	*	*	*	*
9		Arsande GP/Kanke	*	I	I	*	I	*	*	*	*
10		Sukurhuttu GP/Kanke	*	I	*	*	*	*	*	*	*
11		Malsiring GP/Kanke	*	*	*	*	*	*	*	*	*
12		<b>Angara block</b>	I	I	I	*	*	*	*	*	*
13		10 GPs / Angara block	I	I	I	I	*	*	*	*	*
14		<b>Chanho block</b>	I	I	I	*	*	*	*	*	*
15		10 GPs / Chanho block	I	I	I	*	*	*	*	*	*
16	Palamu	<b>Sadar block</b>	*	*	*	*	*	*	*	*	*
17		10 GPs / Sadar block	*	*	*	*	*	*	*	*	*
18		<b>Lesliganj block</b>	*	*	*	*	*	*	*	*	*
19		10 GPs / Lesliganj block	*	*	*	*	*	*	*	*	*
20		<b>Chainpur Block</b>	*	*	*	*	*	*	*	*	*
21		10 GPs / Chainpur block	I	I	I	I	I	I	I	I	I
22		<b>Chakradharpur block</b>	*	*	*	*	*	*	*	*	*
23		10 GPs /Chakradharpur block	I	I	I	I	I	I	I	I	I
24		<b>Jhainkpani block</b>	*	*	*	*	*	*	*	*	*
25		Choya GP/Jhainkpani block	I	I	*	*	I	*	*	*	*



## Appendix – 2

(Reference to paragraph: 2.4.1; page 6)

## Statement showing shortage of personnel in districts

District	Post	Sanctioned strength	Men in position	Vacancy (in per cent)
Palamu	Programme Officer	40	20	20 (50)
	Asstt Engineer	20	2	18 (90)
	Junior Engineer	58	7	51 (88)
	Accounts Assistant	20	9	11 (55)
	Computer Assistant	20	6	14 (70)
	Gram Rozgar Sahayak	283	251	32 (11)
West Singhbhum	Programme Officer	36	22	14 (39)
	Asstt Engineer	18	3	15 (83)
	Junior Engineer	43	10	33 (77)
	Accounts Assistant	18	10	8 (44)
	Computer Assistant	18	7	11 (61)
	Gram Rozgar Sahayak	260	246	14 (5)
Ranchi	Programme Officer	36	29	7 (19)
	Asstt Engineer	18	7	11 (61)
	Junior Engineer	60	27	33 (55)
	Accounts Assistant	18	13	5 (28)
	Computer Assistant	18	9	9 (50)
	Gram Rozgar Sahayak	303	303	0
Dumka	Programme Officer	20	11	9 (45)
	Asstt Engineer	10	1	9 (90)
	Junior Engineer	22	12	10 (45)
	Accounts Assistant	10	3	7 (70)
	Computer Assistant	10	2	8 (80)
	Gram Rozgar Sahayak	206	177	29 (14)
Pakur	Programme Officer	12	9	3 (25)
	Asstt Engineer	6	0	6 (100)
	Junior Engineer	13	4	9 (69)
	Accounts Assistant	6	3	3 (50)
	Computer Assistant	6	2	4 (67)
	Gram Rozgar Sahayak	128	115	13 (10)
Gumla	Programme Officer	24	13	11 (46)
	Asstt Engineer	12	4	8 (67)
	Junior Engineer	32	5	27 (84)
	Accounts Assistant	12	8	4 (33)
	Computer Assistant	12	8	4 (33)
	Gram Rozgar Sahayak	159	145	14 (9)

(Source: DRDAs of concerned district)

**Appendix-3**

*(Reference to paragraph: 3.1.2.2; page 11)*

**Statement showing delay in approval of development plan by Prabandh  
Parishad of DRDAs**

Name of Districts	Year	Due date of approval	Date of approval	Delay	Remarks
Palamu	2008-09	31.12.2007	24.5.2008	4 months and 24 days	----
	2009-10	31.12.2008	19.10.2009	9 months and 19 days	
	2010-11	31.12.2009	29.5.2010	4 months and 29 days	
	2011-12	31.12.2010	18.1.2011	18 days	
Ranchi	2008-09	31.12.2007	20.2.2010	25 months and 19 days	In Ranchi respective records for the year 2007-08, 2010-11 and 2011-12 were not available
	2009-10	31.12.2008	20.2.2010	13 months and 20 days	

## Appendix – 4

*(Reference to paragraph: 4.1.3; page 16)***Statement showing short receipt of funds in DRDA, Ranchi**

<b>Year</b>	<b>Allotment order Number of MoRD</b>	<b>Cheque No. and date from which fund sent by MoRD</b>	<b>Date of release of fund by MoRD</b>	<b>Fund released by MoRD but not traced in DRDA, Ranchi (₹ in lakh)</b>
2008-09	M-13012/2/2008/NREGA/2987	116814/26.12.2008	27.12.2008	0.52
2008-09	V/24011/47/2005-06/07/NREGA	143103/26.3.2009	23.8.2008 to 30.3.2009	100.00
2011-12	J-12021/01/2011/MGNREGA-596	163244/17.3.2012	17.3.2012	6700.00
2011-12	J-12021/01/2011/MGNREGA-558	163238/13.3.2012	13.3.2012	3491.86
2011-12	J-12021/01/2011/MGNREGA-557	163220/9.3.2012	9.3.2012	20000.00
	<b>Total</b>			<b>30292.38</b>

**Appendix – 5**

*(Reference to paragraph: 4.1.3.1; page 17)*

**Statement showing delay in release of State Share**

(₹ in lakh)

District	Year	Central Share		State Share			Delay in days
		Date	Amount of Central Share	To be released by the date	Actual date of release	Amount of State Share	
Palamu	2010-11	18-4-2010	1448.26	4-5-2010	6-9-2010	390.09	123
		20-7-2010	2062.54	5-8-2010	11-3-2011	83.72	216
		7-3-2011	753.52	23-3-2011	31-3-2011	40.20	6
	2011-12	4-5-2011	2736.24	20-5-2011	27-8-2011	222.40	97
Ranchi	2009-10	31-8-2009	5000.00	16-9-2009	16-2-2010	59.55	152
	2010-11	26-4-2010	2009.88	12-5-2010	17-9-2010	223.32	126
		21-10-2010	887.93	6-11-2010	11-11-2010	98.65	5
		19-2-2011	2900.54	7-3-2011	12-3-2011	322.33	5
2011-12	29-9-2011	3699.43	15-10-2011	28-11-2011	411.05	44	
West Singhbhum	2010-11	7-5-2010	2838.24	22.5.2010	10.3.2011	315.36	293



**Appendix – 6**  
(Reference to paragraph: 6.2.2; page 36)  
**Statement showing delay in payment of wages**

(₹ in lakh)

District	Block	No. of GP	Period	No. of mandays	Wage required to paid	Delay
Gumla	Sisai	10	2007-11	25717	27.63	2 to 365 days
	Bharno	6	2009-11	6798	6.90	33 to 290 days
	Sadar	5	2009-10 to 2010-11	2846	3.40	10 to 252 days
Palamu	Lesliganj	6	2008-11	38344	41.35	6 to 195 days
	Sadar	9	2009-12	0	17.18	3 to 146 days
Pakur	Hiranpur	9	2007-12	64087	67.12	1 to 468 days
	Sadar block	7	2008-12	21123	20.90	5 to 287 days
Dumka	Jarmundi	8	2007-12	12819	12.14	2 to 149 days
	Jama	6	2007-11	6082	5.59	1 to 125 days
	Sadar	2	2007-10	1479	1.30	2 to 56 days
West Singhbhum	Chakradharpur	4	2007-12	7121	6.78	2 to 80 days
	Jhinkpani	5	2009-12	4213	4.38	8 to 89 days
Ranchi	Kanke block	2	2008-12	684	0.70	5 to 409 days
<b>Total</b>		<b>79</b>		<b>191313</b>	<b>215.37</b>	

**Appendix – 7**

*(Reference to paragraph: 7.1; page 41)*

**(A) Statement showing status of works completed in the State**

<b>Particulars</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Remarks</b>
<b>Total numbers of works taken up</b>	163917	160011	160813	252890	246449	Total numbers of works taken up are inclusive of opening balance
<b>Total number of completed works</b>	51647	64614	75767	43232	33991	
<b>Ongoing works</b>	112270	95397	85046	209658	212458	
<b>Rate of completion</b>	<i>32 per cent</i>	<i>40 per cent</i>	<i>47 per cent</i>	<i>17 per cent</i>	<i>13 per cent</i>	

**(B) Statement showing status of works completed in six test checked districts**

<b>Particulars</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Remarks</b>
<b>Total numbers of works taken up</b>	73150	69048	55426	71440	71242	Total numbers of works taken up are inclusive of opening balance
<b>Total number of completed works</b>	25697	31457	26817	17501	9742	
<b>Ongoing works</b>	47453	37591	28609	53939	61500	
<b>Rate of completion</b>	<i>35 per cent</i>	<i>46 per cent</i>	<i>48 per cent</i>	<i>24 per cent</i>	<i>14 per cent</i>	

**Appendix – 8**  
**(Reference to paragraph: 7.1.1; page 42)**  
**Statement showing violation in wage material ratio**

**(A) In test-checked Districts**

District	Year	Total Expenditure	Actual Expenditure on wage (percentage in bracket)	Expenditure on material (percentage in bracket)	60 per cent of Total Expenditure as per norms (column 3)	Excess expenditure on material component (6-4)	Prevalent labour rate (in ₹)	Total less person-days generated (Nos. in lakh) (7/8)
		3	4	5	6	7	8	9
West Singhbhum	2008-09	10455.48	3659.73 (35)	6795.75 (65)	6273.29	2613.56	86.40	30.25
	2009-10	9974.18	5617.35 (56.31)	4356.83 (43.68)	5984.51	367.16	92.00	3.99
Pakur	2007-08	3549.96	1788.78 (50.38)	1761.18 (49.61)	2129.98	341.20	76.00	4.49
					<b>Total</b>	<b>3321.92</b>		<b>38.73</b>

**(B) In test-checked Blocks and Gram Panchayats**

District	Block	No. of block involved	No. of GP involved	No. of schemes	Total Expenditure on schemes	Actual Expenditure on wage component	Actual Expenditure on material component	Sixty percentage of total amount of scheme as per norms (60 per cent of 6)	Excess expenditure on material component (9-7)
		3	4	5	6	7	8	9	10
Dumka	Jama		5	10	14.32	6.11	8.21	8.59	2.48
Gumla	Bharno		4	13	42.43	13.24	29.19	25.46	12.22
Gumla	Sisai		3	4	4.19	1.70	2.49	2.51	0.81
Palamu	Chainpur	1	5	15	88.91	33.61	55.30	53.35	19.74
Palamu	Lesliganj	1	2	11	51.63	22.10	29.53	30.97	8.87
Gumla	Sadar		3	4	7.14	3.65	3.48	4.28	0.63
Dumka	Jarmundi		6	10	14.95	6.3	8.65	8.97	2.67
Palamu	Palamu Sadar		5	12	10.24	4.49	5.75	6.14	1.65
Ranchi	Kanke		1	1	5.61	2.38	3.23	3.37	0.99
<b>Total</b>		<b>2</b>	<b>34</b>	<b>80</b>	<b>239.42</b>	<b>93.58</b>	<b>145.83</b>	<b>143.64</b>	<b>50.06</b>

Appendix – 9

(Reference to paragraph:7.1.2; page 43)

Statement showing inadmissible works

SI No.	District	Block	Panchayat	Schemes	Estimated cost (₹ in lakh)	Expenditure incurred (₹ in lakh)
1	Dumka	Jarmundi	6	8	25.79	22.71
2	Dumka	Sadar	2	4	15.01	13.28
3	Dumka	Jama Block	0	184	805.46	423.58
4	Dumka	Sadar Block	0	57	213.27	87.23
5	W.Singhbhum	Chaibasa Sadar	10	70	157.02	85.71
6	W.Singhbhum	Chakradharpur	21	119	354.73	169.54
7	W.Singhbhum	Jhinkpani	7	51	124.78	61.08
8	W.Singhbhum	Jhinkpani Block	0	7	19.17	9.61
9	Pakur	Sadar	7	15	27.82	15.65
10	Palamu	Chainpur	5	8	24.92	21.96
11	Palamu	Sadar	7	13	25.44	13.15
12	Palamu	Lesliganj	10	134	205.37	145.83
13	Gumla	Sisai	10	78	176	140.05
14	Gumla	Sadar	26	194	382.11	382.03
15	Gumla	Bharno	9	30	99.36	86.35
16	Ranchi	Chanho	15	71	264.34	146.26
17	Ranchi	Angara	21	87	389.63	213.55
18	Ranchi	Kanke	4	30	170.16	86.88
19	Ranchi	Kanke	5	16	65.20	18.70
<b>Total</b>			<b>165</b>	<b>1176</b>	<b>3545.58</b>	<b>2143.15</b>
20	Dumka	NREP	--	184	1097.62	862.09
21.	Gumla	NREP Division	--	15	127.57	115.03
22.	Gumla	District board	--	4	36.76	7.31
23.	Gumla	RDS Division	--	9	105.79	102.62
24.	Pakur	REO	--	20	143.74	143.74
<b>Total</b>				<b>232</b>	<b>1511.48</b>	<b>1230.79</b>
<b>Grand Total</b>				<b>1408</b>	<b>5057.06</b>	<b>3373.94</b>

## Appendix – 10

(Reference to paragraph 10.1.8.1; page 68)

## Statement showing details of variation in Opening and Closing balances

(₹ in crore)

Districts	Year	As per Utilisation Certificate		As per Audit Report		As per MPR	
		OB	CB	OB	CB	OB	CB
Dumka	2007-08	456.296	567.73	456.29	567.73	450.22	0.350
	2008-09	567.73	6155.47	567.73	6155.47	0.35	5466.57
	2009-10	6155.47	1688.13	6155.47	1688.13	5658.71	1790.70
	2010-11	1387.92	1341.39	1387.92	1489.01	1387.92	1370.77
	2011-12	NA	NA	NA	NA	NA	NA
Ranchi	2007-08	5851.92	7163.16	4692.62	7163.16	5891.92	1050.98
	2008-09	7163.16	9217.77	7163.16	7016.47	7163.16	9217.76
	2009-10	7016.46	5103.43	7016.46	5103.43	7738.01	5633.28
	2010-11	5103.43	3220.33	5103.43	3242.05	5103.00	3390.99
	2011-12	-	-	-	-	3242.04	1049.54
Palamu	2007-08	1989.69	2154.96	1989.69	2154.96	1989.69	2154.96
	2008-09	2154.96	2229.58	1719.57	1843.67	2154.96	2229.58
	2009-10	2229.58	1734.25	2229.58	1256.29	2229.58	1256.29
	2010-11	1256.29	1793.40	1256.29	1097.81	1256.29	1290.25
	2011-12	1097.80	1070.10	NA	NA	1097.80	2194.91
West Singhbhum	2007-08	2772.22	1663.87	929.41	219.60	2772.22	1113.15
	2008-09	1663.87	14801.18	219.60	6601.98	1113.15	13990.74
	2009-10	14801.18	5000.93	6601.98	233.91	13990.74	3882.04
	2010-11	5000.93	1935.17	233.91	196.99	3882.04	483.08
	2011-12	NA	NA	196.99	429.71	483.08	1134.62
Pakur	2007-08	1989.20	1526.21	1989.20	1526.21	1989.20	165.25
	2008-09	1526.21	1868.97	1526.21	1868.97	1526.21	1427.12
	2009-10	1868.97	5837.48	1868.97	5837.48	1868.97	6749.64
	2010-11	5837.48	1000.65	5837.48	1000.65	5838.23	1261.96
	2011-12	NA	NA	NA	NA	1000.65	5100.36

Appendix – 11

(Reference to paragraph 10.1.9.1; page 69)

Statement showing deficiency in Monitoring Information System (MIS)

Sl. No	Particulars	MPR		MIS		State/ District
		(Nos. in lakh)	(₹ in lakh)	(Nos. in lakh)	(₹ in lakh)	
1.	Cumulative numbers of Job Cards issued	13.37	--	13.25	--	6 districts
2.	Cumulative persondays generated during 2008-12	974.67	--	885.38	--	6 districts
3.	Cumulative households completed 100 days during 2008-12	1.51	--	1.59	--	6 districts
4.	Cumulative households demanded employment during 2008-12 (State level)	69.61	--	63.83	--	State level
5.	Cumulative households demanded employment during 2008-12 (district level)	22.25	--	21.20	--	6 districts
6.	Cumulative households provided employment during 2008-12 (State level)	69.56	--	63.53	--	State level
7.	Cumulative households provided employment during 2008-12 (district level)	22.22	--	21.09	--	6 districts
8.	Expenditure on wages during 2008-12	--	97421.43	--	89244.23	6 districts
9.	Expenditure over material during 2008-12	--	61132.19	--	64491.90	6 districts
10.	Total expenditure during 2008-12 in Gumla district	--	22548.14	--	21523.92	1 district
11.	Total expenditure during 2008-12 in Palamu district	--	20061.93	--	17276.64	1 district
12.	Total expenditure during 2008-12 in West Singhbhum district	--	31190.82	--	29506.17	1 district
13.	Total expenditure during 2008-12 in sampled districts	--	163769.54	--	159401.29	6 districts
14.	Total expenditure during 2008-12 (at State level)	--	514533.91	--	491360.10	24 districts

Source: Information furnished by the State



# **GLOSSARY**







## Glossary

AE	Assistant Engineer
BDO	Block Development Officer
BNRGSK	Bharat Nirman Rajiv Gandhi Sewa Kendra
BPL	Below Poverty Line
BPO	Block Programme Officer
BRGF	Backward Region Grant Fund
CA	Chartered Accountant
CBPO	Chief Block Programme Officer
DDP	Desert Development Programme
DFO	Divisional Forest Officer
DPAP	Drought Prone Area Programme
DPC	District Programme Coordinator
DPP	District Perspective Plan
DQM	District Quality Monitor
DRDA	District Rural Development Agency
EE	Executive Engineer
EGC	Employment Guarantee Commissioner
GoI	Government of India
GP	Gram Panchayat
GRS	Gram Rozgar Sahayak
ICT	Information Communication and Training
JE	Junior Engineer
JPWA	Jharkhand Public Works Accounts
LAMPS	Larger Area Multipurpose Society
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act
MIS	Monitoring Information System
MoRD	Ministry of Rural Development
MoU	Memorandum of Understanding
MR	Muster Roll
NFFWP	National Food For Work Programme
NGO	Non Government Organisation
NREGS	National Rural Employment Guarantee Scheme
OG	Operational Guidelines
PO	Programme Officer
PRI	Panchayati Raj Institutions
PS	Panchayat Sevak
RDD	Rural Development Department
RSBY	Rashtriya Swasthya Bima yojna
SC	Scheduled Caste
SEGC	State Employment Guarantee Council
SEGF	State Employment Guarantee Fund
SEGS	State Employment Guarantee Scheme

SGRY	Swarn Jayanti Gram Swarozgar Yojana
SIRD	State Institute of Rural Development
SIT	Special Investigation Team
SoP	Shelf of Project
SQM	State Quality Monitor
ST	Scheduled Tribe
TIN	Tax Identification Number
UC	Utilisation Certificate
XISS	Xavier Institute of Social Service