

APPENDICES

Appendix 1.1
Updated summarised financial results of Government Companies and Statutory Corporations
for which accounts were finalised
(Referred to in paragraphs 1.1.1 and 1.6.1)

Sl. No	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments #	Paid up Capital	Accumulat ed Profit (+)/ Loss (-)	Capital employed [®]	Return on capital employed [§]	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciat ion	Interest	Depre ciation								
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	-8	-9	-10	-11	-12		
A. Working Government Companies														
AGRICULTURE & ALLIED														
1	Jammu and Kashmir State Agro Industries Development Corporation Limited	1996-97	2012-13	-0.87	0.03	0.05	-0.95	26.14	-0.01	1.96	-13.12	-0.32	-0.92	Nil
2	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	1993-94	2008-09	-0.61	6.16	0.47	-7.24	1.96	0.00	9.20	-44.11	10.89	-1.08	Nil
Sector wise total				-1.48	6.19	0.52	-8.19	28.10	-0.01	11.16	-57.23	10.57	-2.00	Nil
FINANCE														
3	Jammu and Kashmir Bank Limited	2011-12	2012-13	3844.42	2997.22	43.95	803.25	5169.70	0.00	48.48	0.00	25603.62	3800.47	14.84
4	Jammu and Kashmir Bank Financial Services Limited	2011-12	2012-13	-0.18	0.00	0.00	-0.18	1.39	0.00	5.00	0.11	5.20	-0.18	Nil
5	Jammu and Kashmir Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1996-97	2012-13	0.23	0.23	0.02	-0.02	0.82	-1.75	9.28	0.33	17.88	0.21	1.17
6	Jammu and Kashmir State Women's Development Corporation Limited	2002-03	2012-13	-0.25	0.15	0.01	-0.41	0.19	-0.04	1.91	-1.52	3.58	-0.26	Nil
Sector wise total				3844.22	2997.60	43.98	802.64	5172.10	-1.79	64.67	-1.08	25630.28	3800.24	14.83

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INFRASTRUCTURE														
7	Jammu and Kashmir Projects Construction Corporation Limited	1995-96	2012-13	-0.23	0.05	0.23	-0.51	39.97	0.00	1.52	-36.35	-1.02	-0.46	Nil
8	Jammu and Kashmir Police Housing Corporation Limited	2002-03	2012-13	-0.02	0.00	0.10	-0.12	0.93	-0.03	2.00	1.22	3.25	-0.12	Nil
9	Jammu and Kashmir Small Scale Industries Development Corporation Limited	1990-91	2011-12	0.53	0.52	0.36	-0.35	22.56	0.00	3.12	0.00	7.99	0.17	2.13
10	Jammu and Kashmir State Industrial Development Corporation Limited	2003-04	2012-13	-6.18	2.83	1.70	-10.71	1.89	0.00	17.65	-74.92	52.82	-7.88	Nil
	Sector wise total			-5.90	3.40	2.39	-11.69	65.35	-0.03	24.29	-110.05	63.04	-8.29	Nil
11	Jammu and Kashmir Industries Limited	2005-06	2012-13	-17.91	28.24	0.68	-46.83	6.44	0.00	16.27	-447.47	-49.28	-18.59	Nil
12	Jammu and Kashmir Handicrafts (Sales and Export) Development Corporation Limited	1997-98	2008-09	-4.28	1.99	0.04	-6.31	4.02	0.00	4.40	-25.21	1.05	-4.32	Nil
13	Jammu and Kashmir State Handloom Development Corporation Limited	1999-00	2012-13	-2.12	1.35	0.07	-3.54	5.36	-0.03	3.00	-13.59	11.07	-2.19	Nil
14	Jammu and Kashmir Cements Limited	2001-02	2011-12	1.75	0.43	0.61	0.71	43.20	-0.76	15.50	2.62	25.45	1.14	4.48
15	Jammu and Kashmir Minerals Limited	1994-95	2011-12	-3.91	0.75	0.10	-4.76	3.20	0.00	8.00	-32.73	1.90	-4.01	Nil
	Sector wise total			-26.47	32.76	1.50	-60.73	62.22	-0.79	47.17	-516.38	-9.81	-27.97	Nil
POWER														
16	Jammu and Kashmir State Power Development Corporation Limited	2008-09	2011-12	65.10	10.77	17.16	37.17	120.68	0.00	5.00	-109.99	5815.48	47.94	0.82
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	2011-12	2012-13	0.10	0.00	0.10	0.00	0.00	0.00	5.00	0.00	5.00	0.00	Nil
	Sector wise total			65.20	10.77	17.26	37.17	120.68	0.00	10.00	-109.99	5820.48	47.94	0.82
SERVICES														
18	Jammu and Kashmir State Tourism Development Corporation Limited	2004-05	2012-13	2.22	0.01	1.49	0.72	16.42	-0.09	15.96	-7.57	34.70	0.73	2.10
19	Jammu and Kashmir State Cable Car Corporation Limited	2007-08	2012-13	4.78	0.00	3.28	1.50	8.00	-4.79	23.57	-9.03	39.39	1.50	3.81
	Sector wise total			7.00	0.01	4.77	2.22	24.42	-4.88	39.53	-16.60	74.09	2.23	3.01

Appendix 1.2
Statement showing particulars of up to date paid-up capital, loans outstanding and manpower as on 31 March 2012 in respect
of Government Companies and Statutory Corporations)
(Referred to in paragraph 1.3.1)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ^b			Loans ^c outstanding at the close of 2011-12				Debt equity ratio for 2011-12 (Previous year)	Manpower (No. of employees) (as on 31.3.2012)	
				State Government	Central Government	Others	Total	State Government	Central Government	Others			Total
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	-7	-8
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	Jammu and Kashmir State Agro Industries Development Corporation Limited	Agriculture Production	30-Jan-70	2.60	0.94	0.00	3.54	25.00	0.00	2.00	27.00	7.63:1 (9.92:1)	96
2	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	Agriculture Production	10-Apr-78	6.00	3.20	0.00	9.20	17.63	0.00	0.00	17.63	1.92:1 (1.78:1)	303
Sector wise total				8.60	4.14	0.00	12.74	42.63	0.00	2.00	44.63	3.5:1	399
FINANCE													
3	Jammu and Kashmir Bank Limited	Finance	10-Oct-38	25.78	0.00	22.70	48.48	0.00	0.00	1240.96	1240.96	25.6:1 (22.79:1)	9258
4	Jammu and Kashmir Bank Financial Services Limited	Finance	27-Aug-09	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0	2
5	Jammu and Kashmir Scheduled castes, Scheduled Tribes and Other Backward Classes Development Corporation Limited	Social Welfare	Apr-86	13.37	10.88	0.00	24.25	0.00	0.00	34.00	34.00	1.4:1 (1.21:1)	110
6	Jammu and Kashmir State Women's Development Corporation Limited	Social Welfare	10-May-91	8.09	0.00	0.00	8.09	0.00	0.00	27.03	27.03	3.34:1 (4.51:1)	33
Sector wise total				47.24	10.88	27.70	85.82	0.00	0.00	1301.99	1301.99	15.17:1	9403
INFRASTRUCTURE													
7	Jammu and Kashmir Projects Construction Corporation Limited	Public Works	22-May-65	1.53	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0	
8	Jammu and Kashmir Police Housing Corporation Limited	Home	26-Dec-97	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0	71
9	Jammu and Kashmir Small Scale Industries Development Corporation Limited	Industry & Commerce	28-Nov-75	3.12	0.00	0.00	3.12	8.53	0.00	0.00	8.53	2.73:1 (2.63:1)	325
10	Jammu and Kashmir State Industrial Development Corporation Limited	Industry & Commerce	17-Mar-69	17.65	0.00	0.00	17.65	8.05	0.00	0.00	8.05	0.46:1 (0.46:1)	545

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Sector wise total			24.30	0.00	0.00	24.30	16.58	0.00	0.00	16.58	0.08:1	941
MANUFACTURING												
11	Jammu and Kashmir Industries Limited	Industry & Commerce	4-Oct-60	16.27	0.00	0.00	16.27	355.47	0.00	0.00	21.85:1 (22.85:1)	846
12	Jammu and Kashmir Handicrafts (Sales and Export) Development Corporation Limited	Industry & Commerce	6-Jun-70	7.13	0.89	-	8.02	84.95	0.00	1.40	10.77:1 (9.87:1)	303
13	Jammu and Kashmir State Handloom Development Corporation Limited	Industry & Commerce	29-Jun-81	3.50	1.50	0.00	5.00	90.02	0.00	0.00	18:1 (16.46:1)	198
14	Jammu and Kashmir Cements Limited	Industry & Commerce	24-Dec-74	45.77	0.00	0.00	45.77	4.83	0.00	16.90	0.47:1 (0.93:1)	789
15	Jammu and Kashmir Minerals Limited	Industry	5-Feb-60	8.00	0.00	0.00	8.00	343.74	0.00	0.00	42.97:1 (40.59:1)	1000
Sector wise total			80.67	2.39	0.00	83.06	879.01	897.31	0.00	18.30	10.8:1	3136
POWER												
16	Jammu and Kashmir State Power Development Corporation Limited	Power Development	16-Feb-95	5.00	0.00	0.00	5.00	0.00	0.00	1733.06	346.61:1 (412.50:1)	3393
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	Power Development		0.00	0.00	5.00	5.00	0.00	0.00	0.00	0:1	38
Sector wise total			5.00	0.00	5.00	10.00	0.00	1733.06	0.00	1733.06	173.31:1	3431
SERVICES												
18	Jammu and Kashmir State Tourism Development Corporation Limited	Tourism	13-Feb-70	23.51	0.00	0.00	23.51	4.26	0.00	0.00	0.18:1 (0.18:1)	1016
19	Jammu and Kashmir State Cable Car Corporation Limited	Tourism	28-Nov-88	23.57	0.00	0.00	23.57	0.00	0.00	0.00	0	104
Sector wise total			47.08	0.00	0.00	47.08	4.26	4.26	0.00	0.00	0.09:1	1120
Total A (All sector wise working Government companies)			212.89	17.41	32.70	263.00	942.48	3997.83	0.00	3055.35	15.2:1	18430
B. Working Statutory corporations												
FINANCE												
1	Jammu and Kashmir State Financial Corporation	Finance	2-Dec-59	43.47	0.00	21.07	64.54	0.17	0.00	0.00	0:1 (1.99:1)	214

Appendix 1.3

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2012
(Referred to in paragraph 1.4.1)

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ⁶		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/penal interest waived	Total
-I	-2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	Jammu and Kashmir State Agro Industries Development Corporation Limited	0	0.72	0	0	0	0	0	0	0	0	0	0
2	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	0	1.10	0	0	0	0	0	0	0	0	0	0
Sector wise total		0	1.82	0	0	0	0	0	0	0	0	0	0
FINANCE													
3	Jammu and Kashmir Bank Limited	0	0	0	0	0	0	0	0	0	0	0	0
4	Jammu and Kashmir Bank Financial Services Limited	0	0	0	0	0	0	0	0	0	0	0	0
5	Jammu and Kashmir Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1	1.10	0	0.54	0	0.54	5.59	32.67	0	0	0	0
					(Subsidy)		(Subsidy)						

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POWER												
16	Jammu and Kashmir State Power Development Corporation Limited	0	0	3.09 (Subsidy)	4.17 (Grants)	0	7.26	0	1726.82	0	0	0
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	0	0	0	0	0	0	0	0	0	0	0
Sector wise total		0	0	3.09	4.17 (Grants)	0	7.26	0	1726.82	0	0	0
SERVICES												
18	Jammu and Kashmir State Tourism Development Corporation Limited	0	0	0	0	0	0	0	0	0	0	0
19	Jammu and Kashmir State Cable Car Corporation Limited	0	0	0	12.76 (Grants)	0	12.76 (Grants)	0	0	0	0	0
Sector wise total		0	0	0	12.76 (Grants)	0	12.76 (Grants)	0	0	0	0	0
Total A (All sector wise working Government companies)		6.09	14.26	4.37	52.95	0	57.32	10.09	1775.63	0	0	0
B. Working Statutory corporations												
FINANCE												
1	Jammu and Kashmir State Financial Corporation	0	26.00	0	44.00 (Grants)	0	44.00 (Grants)	0	20.80	12.04	0	38.62
Sector wise total		0	26	0	44	0	44	0	20.8	12.04	0	38.62
AGRICULTURE & ALLIED												
2	Jammu and Kashmir State Forest Corporation Limited	0	0	0	0	0	0	0	0	0	0	0
Sector wise total		0	0	0	0	0	0	0	0	0	0	0

SERVICES												
3	Jammu and Kashmir State Road Transport Corporation											
		30.00	0	0	0	0	0	0	0	0	0	0
	Sector wise total	0.00	30.00	0	0	0	0	0	0	0	0	0
	Total B (All sector wise working Statutory corporations)	0.00	56.00	0	44.00	0	44.00	0	12.04	0	38.62	50.66
	Grand Total (A + B)	6.09	70.26	4.37	96.95	0	101.32	10.09	1802.43	12.04	38.62	50.66
	C. Non working Government companies											
MANUFACTURING												
1	Tawi Scooters Limited	Information not available	0	0	0	0	0	0	0	0	0	0
2	Himalyan Wool Combers Limited	Information not available	0	0	0	0	0	0	2.83	0	0	0
	Sector wise total	0	0	0	0	0	0	0	2.83	0	0	0
MISCELLANEOUS												
3	Jammu and Kashmir State Handloom Handicrafts Raw Material Supplies Organisation Limited (a subsidiary of Himalyan Wool Combers Limited)	Information not available	0	0	0	0	0	0	0.40	0	0	0
	Sector wise total	0	0	0	0	0	0	0	0.40	0	0	0
	Total C (All sector wise non working Government companies)	0	0	0	0	0	0	0	3.23	0	0	0
	D. Non working Statutory corporations	0	0	0	0	0	0	0	0	0	0	0
	Total D (All sector wise non working Statutory corporations)	0	0	0	0	0	0	0	0	0	0	0
	Grand Total (A + B + C + D)	6.09	70.26	4.37	96.95	0.00	101.32	10.09	1805.66	12.04	0.00	38.62

^e Figures indicate total guarantees outstanding at the end of the year.

Note: 1. Except in respect of Companies which furnished their accounts for the current year, figures are provisional and as given by the Companies/Corporations.

2 Non-Working Companies/Corporations include Companies under Merger/Liquidation/Closure/Abolition.

3 PSU at serial no : 5 also received equity of ₹. 0.97 crore from Central Govt.

4 PSU at serial no : 13 received ₹ .. 3.60 crore as Grant and ₹ .. 0.28 crore as subsidy in column 4(b)

Appendix 1.4

Statement showing investment made by the State Government in PSUs, whose accounts are in arrears

(Referred to in paragraph 1.7.4)

(₹ in crore)

S.No	Name of the Company/ Corporation	Year up to which accounts finalized	Paid-up capital as per the latest finalized account	Investment made by the State Government during the years (up to 2011-12) for which accounts are in arrears				Total
				Equity	Loans	Grants	Subsidy	
(A) Working Government Companies								
				Equity	Loans	Grants	Subsidy	Total
1	J&K State Agro Industries Development Corporation Limited	1996-97	1.96	Nil	8.70	3.22	3.82	15.74
2	J&K State Horticultural Produce Marketing and Processing Corporation Limited	1993-94	9.20	Nil	10.29	2.86	Nil	13.15
3	J&K State Handloom Development Corporation Limited	1999-00	3.00	2.21	23.79	10.28	0.28	36.56
4	J&K Handicrafts (Sale and Export) Development Corporation Limited	1997-98	4.40	2.38	21.52	1.66	Nil	25.56
5	J&K Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1996-97	9.28	9.68	3.65	4.13	3.54	21.00
6	J&K State Women's Development Corporation Limited	2002-03	1.91	6.15	10.97	5.07	Nil	22.19
7	J&K Industries Limited	2005-06	16.27	Nil	60.48	6.14	Nil	66.62

8	J&K Small Scale Industries Development Corporation Limited	1990-91	3.12	Nil	1.41	10.90	0.32	12.63
9	J&K State Industrial Development Corporation Limited	2003-04	17.65	Nil	9.05	91.39	Nil	100.44
10	J&K Minerals Limited	1994-95	8.00	Nil	66.61	8.25	Nil	74.86
11	J&K Cements Limited	2001-02	15.00	16.27	Nil	Nil	Nil	16.27
12	J&K State power Development Corporation Limited	2008-09	5.00	Nil	470.00	346.03	Nil	816.03
13	J&K State Tourism Development Corporation Limited	2004-05	15.96	Nil	Nil	6.95	Nil	6.95
14	J&K State Cable Car Corporation Limited	2007-08	23.52	Nil	Nil	12.76	Nil	12.76
Total (A):				36.69	686.47	509.64	7.96	1240.76
(B) Working Statutory Corporations								
15	J&K State Road Transport Corporation	2005-06	112.51	18.53	104.17	7.00	Nil	129.70
16	J&K State Financial Corporation Limited	2008-09	64.60	Nil	31.00	49.00	Nil	80.00
Total (B)				18.53	135.17	56.00	0.00	209.70
Total (A)+(B)				55.22	821.64	565.64	7.96	1450.46
(Figures based on the data furnished by the PSUs from time to time subject to reconciliation and as incorporated in the Audit Reports of the respective years).								
Figures of the PSU at Sr. No. 8 excludes the figures for the years 1991-92 to 1993-94 as the same were not available in the Audit reports of the respective years.								

Appendix 1.5
Statement showing financial position of the Statutory Corporations for the latest three years for which
accounts were finalised

(Referred to in paragraph 1.6.1)

(₹ in crore)

	Particulars	2003-04	2004-05	2005-06
1	Jammu and Kashmir State Road Transport Corporation Limited			
A.	Liabilities			
	Capital (including capital loan and equity capital)	108.51	109.51	111.51
	Borrowings:	275.57	304.86	329.13
	Trade dues and other liabilities (including provisions)	221.17	254.99	282.42
	Total-A	605.25	669.36	723.06
B.	Assets			
	Gross block	50.51	49.59	55.00
	<i>Less depreciation</i>	4.49	4.36	4.77
	Net fixed assets	46.02	45.23	50.23
	Current assets, loans and advances	14.98	25.21	21.39
	Accumulated loss	544.25	598.92	651.44
	Total-B	605.25	669.36	723.06
C	Capital employed[1]	-160.17	-184.55	-193.27
2	Jammu and Kashmir State Financial Corporation			
	Particulars	2006-07	2007-08	2008-09
A.	Liabilities			
	Paid-up capital	64.60	64.60	64.60
	Reserve funds and surplus	7.59	7.59	7.59
	Borrowings			
	Bonds and debentures	56.50	52.50	52.00
	Others (including State Government)	102.18	109.15	56.96
	Other liabilities and provisions	24.93	25.31	27.32
	Total-A	255.8	259.15	208.47
B	Assets			
	Cash and bank balances	3.25	1.25	4.84
	Loans and advances	32.23	29.19	25.51
	Net fixed assets	0.92	0.81	0.72
	Investments and other assets	0.29	0.41	0.63
	Accumulated loss	219.11	227.49	176.77
	Total-B	255.80	259.15	208.47
C	Capital employed	231.30	232.36	207.50

[1] Capital employed represents net fixed assets including capital works in progress and assets not in use plus working capital. In the case of Jammu and Kashmir State Financial Corporation, capital employed represents the mean of the aggregate of opening and closing balances of paid-up capital, loans in lieu of capital, seed money, debentures, reserves (other than those which have been funded specifically and backed by investments outside), bonds, deposits and borrowings (including refinance).

Appendix 1.6

Statement showing working results of the Statutory Corporations for the latest three years for which accounts were finalized

(Reference: paragraph 1.6.1)

(₹ in crore)

	Particulars	2003-04	2004-05	2005-06
1	Jammu and Kashmir State Road Transport Corporation			
	Operating and non-operating			
	(a) Revenue	43.76	60.88	74.35
	(b) Expenditure	97.65	115.56	126.87
	(c) Surplus (+)/Deficit (-)	-53.89	-54.68	-52.52
	Interest on capital and loans	24.97	28.21	30.55
	Return on capital employed	-28.92	-26.47	-21.97
2	Jammu and Kashmir State Financial Corporation	2006-07	2007-08	2008-09
A	Income			
	(a) Interest on loans and advances	5.71	4.26	5.15
	(b) Other income	0.11	0.34	0.60
	Total-A	5.82	4.60	5.75
B	Expenditure			
	(a) Interest on long-term loans	1.88	3.52	0.18
	(b) Other expenditure	30.16	9.45	7.59
	Total-B	32.04	12.97	7.77
C	Profit (+)/Loss (-)	-26.22	-8.37	-2.02
D	Total return on capital employed	-24.34	-4.85	-1.84
E	Percentage of return on capital employed	Nil	Nil	Nil

Appendix 2.1.1

Statement showing details of variations in annual budget of the Jammu and Kashmir Projects Construction Corporation

(Referred to in paragraph 2.1.7.7)

(₹ in crore)

S. No.	Particulars	2007-08			2008-09			2009-10			2010-11			2011-12		
		Budget estimates	Actuals	Percentage increase (+)/decrease (-)	Budget estimates	Actuals	Percentage increase (+)/decrease (-)	Budget estimates	Actuals	Percentage increase (+)/decrease (-)	Budget estimates	Actuals	Percentage increase (+)/decrease (-)	Budget estimates	Actuals	Percentage increase (+)/decrease (-)
1.	Turnover/value of work done	145.82	198.31	(+) 36	271.86	271.82	-	484.99	302.34	(-) 38	541.16	319.30	(-) 41	732.94	342.46	(-) 53
2.	Direct Expenditure	114.75	151.11	(+) 32	242.63	198.39	(-) 18	409.54	227.38	(-) 44	469.57	238.92	(-) 49	589.02	250.23	(-) 58
3.	Indirect Expenditure	29.57	47.04	(+) 59	17.91	57.10	(+) 219	72.43	58.91	(-) 19	24.54	76.5	(+) 212	29.73	93.39	(+) 214
4.	Profit (+)/Loss (-)	1.50	1.92	(+) 28	21.09	18.90	(-) 10	3.01	21.56	(+) 616	44.99	15.28	(-) 66	110.77	12.44	(-) 89

Appendix 2.1.2

Statement showing non-fixation of targets

(Referred to in Paragraph 2.1.18.2)

(₹ in crore)

Year	Targets fixed	Value of work done during the year	Percentage of value of work done to targets
2007-08	145.82	198.31	136
2008-09	271.86	271.82	100
2009-10	484.99	302.34	62
2010-11	541.16	319.30	59
2011-12	732.94	342.46	47

Appendix 2.2.3

Statement showing details of projects executed in the State under ASIDE Scheme

(Referred to in paragraph 2.2.10.1)

(₹ in lakh)

S. No.	Name of the project	Objective of the project	Implementing Agency	Estimated cost of the project	Revised estimated cost of the project	Funds released by the State Government	Funds released by the Government of India	Expenditure incurred on the project	Targeted date of completion of the project	Actual date of completion of the project
State component projects										
1.	Common Facility Centre at Nowshera, Srinagar	To provide facility of carpet washing, wood seasoning and pulp making	J&K Handicrafts (S&E) Corporation Ltd.	136.00	213.30 (including cost of land valuing ₹ 14.10 lakh)	40.80 (including cost of land valuing ₹ 14.10 lakh)	172.50	213.30	2004-05	2004-05
2.	Inland Container Depot, Bari Brahmana, Jammu	To provide facility for containerized cargo for importers/exporters	J&K SIDCO Ltd.	706.60	838.88 (including cost of existing infrastructure valuing ₹ 325.98 lakh)	458.26 (including cost of existing infrastructure valuing ₹ 325.98 lakh)	380.62	821.79	2002-03	2003-04
3.	Software Technology Park, Bari Brahmana, Jammu	To provide plug and play facility to IT entrepreneurs for exporting software	J&K SIDCO Ltd.	588.50	588.50	45.00 (in form of existing infrastructure)	493.50 (ASIDE) 50.00 (DIT,GOI)	314.36	2004-05	2004-05
4.	Export Development Centre, Srinagar	To provide the facility of introducing new innovative products to the buyers and to arrange buyer/seller meetings for handicrafts products	Directorate of Handicrafts	451.94	727.97	-	727.97	770.61	2006-07	July 2009

5.	Inland Container Depot, Rangreth, Srinagar	To provide facility for containerized cargo for importers/exporters	J&K SIDCO Ltd.	1460.00	1460.00 (including cost of land valuing ₹ 132.00 lakh)	132.00 (including cost of land valuing ₹ 132.00 lakh)	1328.00	983.05	2010-11	Under progress
6.	Export Oriented Handloom Development Project, Samba, Jammu		J&K Handloom Development Corporation Ltd.	610.00	610.00	-	610.00	610.00	2008-09	Project shown as completed but actually under progress
7.	IT Tower, Srinagar	To provide plug and play facility to IT entrepreneurs for exporting software	JK SIDCO Ltd.	532.72	532.72	12.00 (cost of land)	520.72	95.53	January 2013	Under progress
8.	Testing and Quality Certification Centre, Nowshera, Srinagar	To provide for standardization and hallmarking of genuine Kashmir Pashmina	Crafts Development Institute	444.25	444.25 (excluding 2 kanads of land provided by State Government)	Cost of land	444.25	180.04	2011-12	Under progress
Central component projects										
1.	Common Effluent Treatment Plant, Lassipora, Pulwama	Effluent treatment plant at Lassipora	J&K SIDCO Ltd.	642.00	642.00	322.00	320.00	642.00	2011-12	Project completed
2.	International Trade Centre, Pampore, Kashmir	Trade facilitation	Directorate of Handicrafts	4000.00	4000.00	1000.00	3000.00	-	-	Project not taken up.
3.	Trade Facilitation Centre, Poonch	Development of TFC	D.C. Poonch	200.00	200.00	-	200.00	200.00	-	Project now being funded by MHA, GOI.
4.	Trade Facilitation Centre, Salamatbad, Uri.	Development of TFC	J&K SIDCO Ltd.	300.00	300.00	-	300.00	-	-	Project now being funded by MHA, GOI.