

APPENDICES

Appendix 2.1

Statement showing voltage-wise capacity additions planned, actual additions and shortfall during 2007-08 to 2011-12

(Referred to in Paragraph 2.3.8, Page 67)

Sl. No.	Description	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)
220 KV Sub-Stations (Numbers)						
1.	At the beginning of the year	5	5	6	6	6
2.	Additions Planned for the year	-	-	1	5	5
3.	Actual Additions during the year	-	1	0	0	4
4.	At the end of the year (1+3)	5	6	6	6	10
5.	Shortfall in Additions (2-3)	-	(-1)	1	5	1
220 KV Transformers Capacity (MVA)						
1.	At the beginning of the year	1710	1860	2340	2490	2490
2.	Additions/ augmentation Planned for the year	150	480	270	1240	1240
3.	Actual Additions during the year	150	480	150	-	1080
4.	Capacity at the end of the year (1+3)	1860	2340	2490	2490	3570
5.	Shortfall in Additions/ Augmentation (2-3)	-	-	120	1240	160
220 KV Lines (CKM)						
1.	At the beginning of the year	549.203	549.203	624.003	663.625	713.264
2.	Additions Planned for the year	-	74.8	-	-	503.60
3.	Actual Additions during the year	-	74.8	39.622	49.639	10.034
4.	At the end of the year (1+3)	549.203	642.003	663.625	713.264	723.298
5.	Shortfall in Additions (2-3)	-	-	-	-	493.566
132 KV Sub-Stations (Numbers)						
1.	At the beginning of the year	32	33	35	37	37
2.	Additions Planned for the year	2	5	9	7	14
3.	Actual Additions during the year	1	2	2	-	7
4.	At the end of the year (1+3)	33	35	37	37	44
5.	Shortfall in Additions (2-3)	1	3	7	7	7
132 KV Transformers Capacity (MVA)						
1.	At the beginning of the year	277.864	2838.64	2908.64	3158.64	3208.64
2.	Additions/ augmentation Planned for the year	150	230	380	300	1194.36
3.	Actual Additions during the year	60	70	250	50	494.36
4.	Capacity at the end of the year (1+3)	2838.64	2908.64	3158.64	3208.64	3703
5.	Shortfall in Additions/ Augmentation (2-3)	90	70	130	250	700
132 KV Lines (CKM)						
1.	At the beginning of the year	1330.62	1361.62	1450.48	1459.48	1478.77
2.	Additions Planned for the year	42.02	142.31	252.29	243.29	427
3.	Actual Additions during the year	31	88.86	9	19.29	314.54
4.	At the end of the year (1+3)	1361.62	1450.48	1459.48	1478.77	1793.31
5.	Shortfall in Additions (2-3)	11.0	53.45	243.29	224	112.46

Appendix 2.2

Statement showing delay in award of contracts

(Referred to in Paragraph 2.3.9.1, Page 69)

S. No.	Name of the Work	Date of Start	Date of award of Contract	Delay in months
Jammu				
1.	2X160 MVA,220/132KV Grid Station Bishnah.	April 2005	August 2008	39
2.	3X40 MVA,1X20 MVA 220/132/33KV Grid Station Ramban.	March 005	April 2008	36
3.	1X50 MVA,132/33KV Grid Station Katra.	July 2005	December 2009	52
4.	1X50 MVA.132/33KV Grid Station Ponnichak.	November 2005	December 2009	48
5.	1X20 MVA,132/33 KV Grid Station Chandak	March 2005	November 2008	43
6.	2X20 MVA,132/33KV Grid Station Kishtwar.	March 2005	April 2008	36
7.	2X20 MVA,132/33KV Grid Station Bhallessa.	March 2005	April 2008	36
8.	1X50 MVA.132/33KV Grid Station Battal Manwal.	July 2005	October 2008	38
9.	220 KV Transmission Line, Miran Sahib Bishnah.	April 2005	April 2008	36
10.	220 KV Transmission Line, Hiranagar Burn Bishnah.	June 2005	April 2008	33
11.	132 KV Transmission Line, Burn Siot Kalakote.	November 2005	February 2008	28
12.	132 KV Transmission Line, Ramban Khilani Kishtwar.	March 2005	January 2008	21
13.	132 KV Transmission Line, Thathri Bhallessa.	March 2005	February 2008	22
14.	132 KV Transmission Line, Hiranagar Battal Manwal.	July 2005	April 2008	32
Kashmir				
1.	Construction of 320 MVA 220/132 KV, 100 MVA 132/33 KV Grid Sub-Stations Budgam.	March 2005	May 2008	37
2.	Construction of 320 MVA 220/132 KV Grid Sub-Station Mir Bazar.	March 2005	May 2008	37
3.	Construction of 220/132 KV KV Grid Sub-Station Amargarh.	March 2005	May 2008	37
4.	Construction of 220/132 KV Grid Sub-Station Alusteng.	March 2005	May 2008	37
5.	Construction of 132/33 KV Grid Sub-Station Shopian.	March 2005	May 2008	37
6.	Construction of 132/33 KV Grid Sub-Station, Bandipora	March 2005	May 2008	37
7.	Construction of 132/33 KV Grid Sub-Station Budgam Lissar Larkipora.	March 2005	May 2008	37
8.	Construction of 220/132 KV Transmission Line Zainkote Alusteng Mir Bazar.	March 2005	August 2010	64
9.	Construction of 220 KV Transmission Line, Zainkote Wagoora Mir Bazar.	March 2005	May 2008	37
10.	Construction of 220 KV D/C Transmission Line, Zainkote Amargarh.	March 2005	May 2008	37
11.	Construction of 220 KV D/C Transmission Line, Budgam Zainkote Wagoora.	March 2005	October 2008	42

Appendix 2.3
Statement showing status as of 31 March 2012 in respect of transmission projects taken up in the State under PMRP
(Referred to in Paragraph 2.3.9.2, Page 69)

S. No.	Name of scheme	Initial Scheme cost (2004-05)	Mode of execution	Date of Start/Award	Target date	Revised cost (2006 Revision)	Date of completion	Cumulative expenditure ending 03/12	Cost Over-run Complete d projects	No of projects with Cost over-run	Time over-run (Months)	Proposed 2012 Revision cost (Incomplete projects)	No of incomplete projects with revision 2012
Grid Sub-Stations													
220 / 132 KV													
1	Ramban	36.79	Turnkey	Apr-08	Oct-09	47.83	Oct-11	43.93	7.14		24		
2	Barn	21.31	Departmental	Mar-05	2006-07	45.39	Mar-09	38.74	17.43	1	23		
3	Bishnah	40.61	Turnkey	Aug-08	Mar-10	39.84	Mar-11	32.27			11		
4	Budgam	51.17	Turnkey	May-08	Nov-09	79.34	May-12	69.67	18.50	1	29		
5	Amargarh	41.62	Turnkey	May-08	Nov-09	60.48	Incomplete	45.16			28	64.79	1
6	Alusteng	55.02	Turnkey	May-08	Nov-09	86.48	Incomplete	58.07			28	109.83	1
7	Mir Bazar	53.26	Turnkey	May-08	Nov-09	71.33	Nov-11	62.37	9.11	1	23		
	Total	299.78				430.69		350.21	52.18	3		174.62	2
132/33 KV													
1	Bari Brahmana II	18.92	Departmental	Mar-05	Mar-07	25.73	Nov-07	23.29	4.37	1	7		
2	Gangyal	14.21	Departmental	Mar-05	Mar-07	17.85	Nov-07	14.39	0.18	1	7		
3	Bishnah	16.92	Turnkey	Aug-08	Mar-10	29.41	Oct-11	27.73	10.81	1	18		
4	Ponichak	14.66	Turnkey	Dec-09	Jul-11	16.72	Dec-11	14.42			6		
5	Kishtwar	15.57	Turnkey	Apr-08	Sep-09	20.05	Incomplete	18.56			30	22.21	1
6	Battal Manwal	15.57	Turnkey	Oct-08	Mar-10	17.75	Incomplete	13.31			24	18.29	1
7	Bhallessa	11.90	Turnkey	Apr-08	Nov-09	13.88	Incomplete	12.56			28	15.93	1

8	Katra	15.57	Turnkey	Dec-09	Jul-11	17.75	Dec-11	15.92	0.35	1	4	
9	Chandak	11.90	Turnkey	Nov-08	Jun-10	13.88	Dec-11	11.15			17	
10	Siot	18.65	Turnkey	Nov-09	Jun-11	20.08	Incomplete	3.94	Project Sub-judice			1
11	Khammoh	12.32	Departmental	Mar-05	Mar-08	15.26	May-09	15.25	2.93	1	13	
12	Magam	13.45	Departmental	Mar-05	Mar-08	17.52	Feb-12	17.34	3.89	1	47	
13	Shopjan	13.45	Turnkey	May-08	Dec-09	17.52	Incomplete	13.10			27	18.05
14	Bandipora	13.45	Turnkey	May-08	Dec-09	17.52	Incomplete	13.46			48	18.63
15	Banihal (Tethar)	7.73	Departmental	Mar-05	Mar-08	17.52	Apr-09	17.30	9.57	1	12	
16	Vilgam Kupwara	11.33	Departmental	Mar-05	Mar-08	15.84	Dec-11	14.39	3.06	1	44	
17	Larkipora (Lisar)	15.09	Turnkey	May-08	Nov-09	17.52	Dec-11	13.70			24	
	Total	240.69	0			311.80		259.81	35.16	8		93.11
Transmission Lines												
220/132 KV												
1	Hiranagar - Bishnah D/C Line	48.43	Turnkey	Apr-08	Nov-09	46.84	Incomplete	35.51			27	53.00
2	Barn - Bishnah		Turnkey	Apr-08	Nov-09		Incomplete				27	
3	Barn - Kishenpur	13.38	Departmental	Mar-05	Mar-07	15.83	Jun-08	15.83	2.45	1	14	
4	Stringing of 2nd CKT of Thein-Hiranagar	6.81	Departmental	Nov-05	2006-07	5.28	Mar-10	5.28			36	
5	LLO of KPTL for GS Ramban	3.42	Departmental	Jul-05	2007-08	1.41	Mar-12	1.41			48	
6	Zainkote Alusteng Mir Bazar (253 KM)	121.72	Turnkey	Aug-10	Mar-12	130.95	Incomplete	72.44				165.31
7	Mir Bazar Wagoora		Turnkey	May-08	Dec-09		Incomplete				27	
8	Zainkoot Amargath (52.3 KM) TL	19.79	Turnkey	May-08	Dec-09	28.22	Incomplete	27.67			27	38.85
9	Budgam + Zainkote-Wagoora	NA	Turnkey	Oct-08	May-10	21.36	Incomplete	21.36			20	34.50
	Total	213.55	0			249.89		179.50	2.45	1		291.66

18	Line Bays 220 K (6 Nos) (2006 Project)	NA	Departmental	2007-08	NA	10.72	Incomplete	5.58					1
19	Line Bays (10 Nos) Jammu	NA	Departmental	2007-08	NA	11.66	Incomplete	10.93					1
20	Rawalpora Budgam Binnina Transmission Line	7.93	Turnkey	Jan-08	Jun-09	12.86	Incomplete	7.89			33	33.35	1
21	Pattan Magam Trans line	5.52	Turnkey	Jan-08	Jul-09	4.06	Feb-12	3.65			30		
22	Larkipora(Lisar WanpohMattan)T/L	4.54	Turnkey	Mar-05	Mar-08	6.48	Dec-11	6.48	1.94	1	3		
23	Lasipora - Shopian T/L	5.40	Turnkey	Sep-08	Apr-10	6.48	Incomplete	4.92			23	7.48	1
24	Badampora - Bandipora Transmission Line	17.35	Turnkey	Sep-08	Apr-10	16.43	Incomplete	9.92			23	25.44	1
25	Arampora - Villgam T/L	9.11	Turnkey	Jan-08	Jul-09	7.22	Dec-11	6.12			28		
26	Pampore Chashmashahi Khanmoh T/L	1.48	Departmental	Mar-05	Mar-08	3.57	May-09	2.98	1.50	1	13		
27	Banihal T/L (Tethar)	0.50	Departmental	Mar-05	Mar-07	0.54	Apr-09	0.53	0.03	1	24		
28	Line Bays (8 Nos) Kashmir	9.82	Departmental	Mar-05	NA	9.33	Incomplete	8.73					1
	Total	218.06	0.00			257.16		224.47	15.54	6		154.83	12
Augmentation													
1	132/66 KV Kathua from 50 to 100 MVA	2.95	Departmental	Mar-05	2007-08	3.83	Dec-07	3.83	0.88	1			
2	132/66 KV Hiranagar from 42.5 - 72.5 MVA	2.95	Departmental	Mar-05	2005-06	3.83	Dec-07	3.71	0.76	1	20		
3	132/66 KV Samba from 50 to 100 MVA	3.47	Departmental	Mar-05	2005-06	5.93	Dec-07	5.94	1.97	1	20		
4	220/132 Ziankote from 300 - 450 MVA	19.62	Departmental	Mar-05	Mar-07	22.75	Oct-07	22.17	2.55	1	6		
5	132/33 KV Pampore from 150 - 200 MVA	4.34	Departmental	Mar-05	Mar-07	6.68	Jan-08	6.28	1.94	1	9		
	Total	33.33				43.02		41.93	8.10	5		714.22	26
	Grand Total	1005.41				1292.56		1055.92	113.43	23			

Appendix 2.4
Statement showing non-availment of rebate by the Department leading to avoidable expenditure
(Referred to in Paragraph 2.3.17.1, Page 87)

Name of the Executing Division	Name of the work	Date of issue of letter of award in favour of the contractor	Targetted month of completion	Delay in completion of work (as of March 2012)	Penalty chargeable (₹ in crore)	Amount of penalty paid (₹ in crore)	Amount of penalty payable (₹ in crore)
Transmission Line Construction Division-I, Bemina Srinagar	160 MVA 220/132 and 50 MVA 132/33 KV, Grid Sub-Station at Amar Garh (Delina)	CE/SOK/61 of 2008 dated 28.05.2008 (M/S Jyoti Structures Limited, Mumbai)	November 2009	28 months	1.27	Nil	1.27
	50 MVA 132.33 KV Grid Sub-Station at Kanipora Shopian and Bandipora	41-SOK & 43-SOK of 2008 dated 05.05.2008 (M/S GET Power Private Limited, Chennai)	November 2009	28 months	2.90	2.22	0.68
Transmission Line Construction Division-II, Bemina Srinagar	132/33 KV Lassipora Shopian Transmission Line and 132/33 KV Badampora-Bandipora Transmission Line	CE/SOK/158 & CE/SOK/159 of 2008 dated 09.09.2008 (M/S SPIC-SM Chennai)	March 2010	24 months	2.05	Nil	2.05
	320 MVA Grid Station Budgam	May 2008 (M/S UB Engineering Limited New Delhi)	November 2009	28 months	7.93	Nil	7.93
Survey Division Bemina, Srinagar	Arapora Vilgam Transmission Line	January 2008 (M/S Jyoti Structures Limited Mumbai)	August 2009	31 months	0.72	Nil	0.72
	Rawalpura Budgam Transmission Line	January 2008 (M/S Jyoti Structures Limited Mumbai)	August 2009	31 months	1.20	Nil	1.20
	Pattan Magam Transmission Line	January 2008 (M/S Jyoti Structures Limited Mumbai)	August 2009	31 months	0.41	Nil	0.41
Total					16.48	2.22	14.26

Appendix-2.5

(Reference paragraph 2.7; Page 105)

Details of idle high-tech equipment purchased by the Sher-e-Kashmir University of Agricultural Sciences and Technology Jammu (SKUAST) during 2005-08.

Particulars of the equipment	Quantity purchased	Month of purchase	Cost of equipment	Department/ of the university which had requisitioned the equipment	Reasons for Idleness	Purpose of equipment
Ultra Centrifuge	2	August 2007	₹ 40.16 lakh	(i) Bio-chemistry and plant physiology (Faculty of Agriculture (FOA)) (ii) Plant pathology (iii) Soil science (iv) Fruit Sciences and Bio-technology	Non-provision of: 1. Platform 2. Three phase electricity 3. Ten KV voltage stabilizer 4. Trained Manpower	To isolate bacterial and viral genomics
Centrifuge SORVAL Ultra RC 100	1	July 2006	₹ 1.32 crore	Veterinary Clinics, Animal Nutrition, Veterinary surgery, Veterinary Bio-Chemistry, Veterinary Microbiology	Non-provision of: 1. a platform 2. Three phase electricity 3. Ten KV voltage stabilizer 4. Trained Manpower	
Centrifuge SORVAL Ultra RC 90	1	July 2006				
Centrifuge SORVAL Evolution	1	July 2006				
Transmission Electron Microscope (TEM)	1	December 2007	₹ 1.76 crore	(i) Head of the division of Vety. Anatomy, (Faculty of Veterinary Sciences (FVSc)) (ii) Vety. Pharmacology (FVSc) (iii) FOA for Central Labs	1. Partly damaged in transit and Not installed 2. Trained Manpower not provided	For studying the morphology of cellular organelles
High performance Liquid Chromatography (HPLC)	2	July 2007	₹ 35.45 lakh	(i) Pharmacology and toxicology (FVSc) (ii) Bio-chemistry and plant physiology (FOA) (iii) Division of Agronomy (iv) Animal Nutrition (v) Central Lab. FOA	1. Non provision of accessories/allied equipment like stabilizer, AC etc 2. Non provision of site	For estimating quantities (micro-grams nano grams) in body tissues/fluids and elucidating the pharmacokinetics and residues of various anti microbials and drugs in the fields of veterinary sciences, animal husbandry and agriculture
Liquid Scintillation Counter (LSCs)	2	February 2008	₹ 33.01 lakh	Animal Gynae and Reproduction (FVSc), Vety Pharmacology, FOA	1. No mandatory clearance for setting up lab from AERB 2. Non provision allied equipment/accessories 3. No trained manpower	For estimation of hormones (estrogen and progesterone) in agriculture and its allied sciences

Particulars of the equipment	Quantity purchased	Month of purchase	Cost of equipment	Department/ of the university which had requisitioned the equipment	Reasons for Idleness	Purpose of equipment
Partec Ploidy Analyzer	2	July 2007	₹ 66.44 lakh	(i) Plant breeding and genetics (FOA) (ii) Animal Gyne. and reproduction (FVSc)	1. No trained manpower 2. Accessories like online UPS, AC, chemical and Labware	For carrying out DNA cell cycle analysis ploidy analysis detention of genome size variation perfill concentration analysis, true volumetric absolute counting
Amino Acid Analyser	2	July 2007	₹ 62.93 lakh	Central Lab (FOA), Vety Biochemistry (FVSc), Animal Nutrition (FVSc), Bio-chemistry and Plant Physiology, Plant pathology	1. Accessories like online UPS, AC, chemical and Labware 2. Trained Manpower	To make analysis of amino acids in research, quality control and in the clinical laboratory to be used in central laboratory of veterinary sciences of the university.
CO2 Incubator	1	July 2007	₹ 6.54 lakh	Pharmacology and Toxicology (FVSc), Bio-chemistry and Plant physiology, AGRO (FVSc), Vety., Microbiology	1. Site 2. AC, UPS and accessories	For analysis of samples of Nitrogen, Phosphorous and Iron in soil plant and water and the equipment is of immense use for scientist in Agriculture
Micro Ventilated Cage system	1	July 2007	₹ 7.34 lakh	Pharmacology and Toxicology (FVSc)	1. Site 2. AC, UPS and accessories	For screening of anti cancer drugs and intro-studies using cell lines
Auto analyser	2	February 2007	₹ 51.70 lakh	(i) Dean, Faculty of Agriculture (ii) Dean, Faculty of Veterinary Sciences	Equipment purchased without indent from the Department hence lying idle	For analysing salts like phosphate citrate
Total	18		₹ 6.12 crore			

Appendix-2.6

(Reference paragraph: 2.21.10.1; Page 133)

Status of incomplete industrial growth centres/estates

(₹ In crore)

Sl. No	Name of project	Date of approval of project	Estimated cost of the project	Revised cost of the project	Expenditure incurred	Status of the Project
1.	IID Centre Govindsar Kathua	November 2005	5.73	8.64	8.35	The Centre, though completed during March 2011, could not be utilized due to non-provision of 66/11 MVA electric sub-station and other allied works in the detailed Project Report (DPR) of the Centre. The DPR of ₹ 6.72 crore for electric works had been submitted during March 2010 and the work was in progress (August 2012).
2.	Industrial Estate Ghatti Kathua	June 2009	81.15	-	11.21	Development of Industrial Estate Kathua was taken up in anticipation of wildlife and environmental clearances as the site was falling within two kilometer area of Jasrota Wildlife Sanctuary. As such the fate of the project was doubtful as land had not been allotted to the prospective entrepreneurs so far and 40 per cent of premium to be incurred on development of estate had not been collected.
3.	Growth Centre Lassipora (Pulwama)	June 2000	54.20	40.47	24.25	The project could not be completed and utilized to the extent of its capacity due to non-construction of electric receiving station.
4.	Food Park Doabgah Sopore	September 2002	9.48	-	7.16	The project was completed but only five units had been established against the development of 31 plots indicating poor performance of the project. However, the other components of the project such as warehouse, common Effluent Treatment Plant, Quality control laboratory and cold storage had not been taken up for construction.
5.	Common Facility Centre Sather (Anantnag)	March 2005	5.73	7.48	5.68	The project could not be completed due to non-provision of electric/water supply by the State Government and non-installation of entire plant and machinery by the process cum Product Development centre Meerut.

Appendix-2.7
(Reference paragraph: 2.21.11.2; Page 138)
Statement showing subsidy disbursed on testing equipments

(₹ In lakh)

Sl. No.	Name of Industry	Amount
District Industries Centre Udhampur		
1.	Continental Industry	0.98
2.	Modern Hallow Blocks	0.41
3.	Maa Durga Industries	3.01
4.	Safex India Limited	3.74
5.	Modern Insecticides	9.99
6.	Uma Cements Industries	6.04
7.	Danuka Agritech Limited	11.39
8.	Shivangi Metals Industries	15.69
9.	Safex Chemicals India Limited	11.27
10.	Ruchi Industries	2.85
11.	Isro Products	12.00
12.	Insecticides India Limited	16.78
District Industries Centre Jammu		
13.	K.S.Profile	6.40
14.	Intex Industries	1.85
District Industries Centre Kathua		
15.	Met Trade India Limited	19.87
16.	Sonalac Paints and coatings	1.47
17.	Bharat Insecticides Limited	20.89
18.	Shrey Industries Private Limited	17.05
19.	Maken Alloys	12.36
20.	Sidhi Vinayak Alloys	17.62
21.	B.R. Agrotech Limited	20.46
22.	Chintpurni Engineering Work	17.40
23.	Jammu and Kashmir Pigments Private Limited	11.30
Total		240.82

Appendix-2.8

(Reference paragraph: 2.21.21.1; Page 148)

Statement of Group Approach Projects

S. No.	Name of Group Approach Project	Assistance provided for	Amount released (₹ in lakh)	Period	No. of weavers	Remarks
01	Roop Nagar Jammu	Margin money	0.54	2010-12	10	No working capital loans were provided to any of the weavers. The funds released in favour of the society were lying unutilized in its bank account.
		Looms and accessories	1.78	2010-12	17	Payment of ₹ 106400/ was made to 14 weavers but purchase of looms were not verified by the Department. An amount of ₹ 26600/ meant for accessories of looms was not provided to weavers and remained in bank account of society. Funds of ₹ 0.45 lakh meant for three weavers remained in society's bank account
		Work sheds	2.00	2010-12	8	Six work sheds were shown as completed but not verified by the Department. Two work sheds were constructed in the house of Secretary of society. Funds of ₹ 0.50 lakh in respect of two weavers remained in society's bank account.
02	Kurd Pardha/Manda Akhnoor	Margin money	1.22	2010-12	22	No working capital loan was provided. Funds remained in society's bank account.
		Looms and accessories	2.50	2010-12	18	Looms and accessories were shown as issued to 12 weavers but not physically verified by the Department. Funds of ₹ 1.38 lakh meant for six weavers remained in society's bank account
		Work sheds	3.38	2010-12	14	10 work sheds were shown as constructed but not physically verified by the Department. Funds of ₹ 0.88 lakh meant for four weavers remained in society's bank account.
03	Jaganoo Udhampur	Margin money	0.40	2010-12	07	No working capital loan was provided. Funds were deposited in personal bank account of weavers who used the funds for personal use.
		Looms and accessories	1.98	2010-12	23	Funds were provided to weavers for effecting purchase of looms and accessories, but the Department never verified such purchases.
04	Tander Udhampur	Margin money	0.57	2010-12	10	No working capital loan was provided. Funds were deposited in personal bank account of weavers who used the funds for personal use.
		Looms and accessories	1.33	2010-12	16	Funds were provided to weavers for effecting purchase of looms and accessories but the Department never verified such purchases
05	Nagrota Preta Kathua	Margin money	0.86	2010-11	15	No working capital loan was provided. Funds were remained in official bank account
		Looms and accessories	2.34	2010-12	24	Funds were provided to weavers for effecting purchase of looms and accessories but the Department never verified such purchases.
		Work sheds	4.38	2011-12	18	Payments were made to 18 weavers but the construction of work sheds was never verified by the Department.
06	Parnalla and Dadwara Kathua	Margin money	1.71	2011-12	40	Funds were drawn from the treasury and parked in bank account of Society.
		Looms	2.57	2011-12	88	Funds were provided to weavers for effecting purchase of looms and accessories but the Department never verified such purchases.
07	Patrara/ Derilyote Rajouri	Margin money	1.71	2011-12	64	No working capital loan was provided. Funds were credited to bank account of the Society.
		Looms and accessories	2.09	2011-12	64	Funds were provided to weavers for effecting purchase of looms and accessories but the Department never verified such purchases.
		Work sheds	2.00	2011-12	08	Payments made to 08 weavers but the construction of work sheds was not verified by the Department.
08	Bagla/Nadyala Rajouri	Margin money	1.71	2010-12	30	No working capital loan was provided. Funds were credited to bank account of the Society.
		Looms and accessories	2.09	2010-12	30	Funds were provided to weavers for effecting purchase of looms and accessories but the Department never verified such purchases.
		Work sheds	2.00	2010-12	8	Payments were made to weavers but the construction of work sheds was never verified by the Department.

Appendix-3.1
(Reference paragraph: 3.12; Page 171)
Statement showing instances of Non-production of records to audit

Sl. No.	Name of the Department	Name of the auditee unit	Period of audit/date of audit	Nature of record with held/not produced to audit
1.	Finance/Commercial Taxes	Additional Commissioner, Commercial Taxes (Admn.), Jammu	April 2010 to March 2011/29 September 2011 to 19 November 2011	Register of undisbursed Pay and allowances
2.	Finance/Commercial Taxes	Commercial Taxes Officer, Circle-P, Jammu	April 2010 to March 2011/25 November 2011 to 23 December 2011	54 Assessment files
3.	Finance/Commercial Taxes	Commercial Taxes Officer, Circle-II, Udhampur	April 2009 to March 2011/27 December 2011 to 20 January 2012	Sales statements showing brand-wise details of wine sold along with sale rate applied in respect of three dealers viz., (a) M/S Chuni Lal Khaska wine shop, Ramnagar (b) M/S Shiv Kumar Biagra wine shop, Udhampur (c) Amar Hotel Bar and Restaurant, Udhampur
4.	Transport	Assistant Regional Transport Officer, Kupwara	April 2009 to March 2011/22 February 2012 to 27 February 2012	(a) Treasury Challans (FC-II) for 2008-10 and 2010-11 (b) Remittance register for the months of April 2009 to September 2009 (c) Token tax register showing details of quarterly/Annual token tax to be realized (d) Stock account of GR (FC-I)

Appendix-4.1

(Reference paragraphs : 4.1.7 & 4.1.8, Page 177, 178)

Service wise revenue realized for the years 2007-08 to 2011-12 in respect of J&K, State

(₹ in lakh)

Name of Services	Total Revenue					Total Revenue from 2007-08 to 2011-12
	2007-08	2008-09	2009-10	2010-11	2011-12	
Works contract	24382.65	26820.69	43464.17	58775.74	65040.70	218483.95
Telecom/cellular	325.38	650.82	1236.89	197.03	288.74	2698.86
Photofinishing including developing, printing and enlarging	27.81	39.67	11.72	1.59	1.26	82.05
Lodging provided by Hotels	0	0	0	0	0	0
Beauty saloons	13.58	12.16	20.44	23.96	29.17	99.31
Nursing homes	39.71	70.15	66.27	112.29	87.28	375.70
Advertisers	5.49	6.65	13.60	10.93	18.69	55.36
Courier agencies	6.37	21.28	23.39	31.90	30.46	113.40
Banquet hall service	0.15	0.22	0.19	0	0	0.56
Catering service	3.73	6.71	7.61	10.36	58.31	86.72
Cable operators service	6.38	23.02	9.06	24.62	14.54	77.62
Commercial/professional training and services provided by private educational institutions	43.29	55.56	40	70.41	100.30	309.56
Banking services	395.48	531.77	614.70	725.04	793.25	3060.24
Insurance services	1432.50	1874.34	2262.73	2693.19	3292.2	11554.96
services provided by commercial concerns in relation to new constructions repairs alterations or restoration of buildings, civil structures or parts there of	0	0	0	0	0	0
TV and Radio programme productions	0	0	0	0	0	0
Architects	0	0	0	0	1.55	1.55
Interior decorators	0	0	0	0	0	0
Chartered Accountants in the shape of accounting and auditing services when their annual turnover exceeds Rs10 lakh within the jurisdiction of J&K GST Act, 1962	0	0	0	0	2.47	2.47
Advertising services by providing hoardings	0	0	0	0	10.34	10.34
Total	26682.52	30113.04	47770.77	62677.06	69769.26	237012.65