

Appendix-1.1

(Refer paragraph 1.9; page 5)

Year-wise break up of outstanding Inspection Reports/ Paras upto March 2013 of selected Drawing and Disbursing Officers

(₹ in crore)

Period	Welfare Department			District Rural Development Agencies			Total		
	IRs	Paras	Amount	IRs	Paras	Amount	IRs	Paras	Amount
Upto March 2003	46	75	69.94	36	76	11.75	82	151	81.69
2003-04	08	10	0.30	07	28	43.74	15	38	44.04
2004-05	10	12	0.47	09	50	34.86	19	62	35.33
2005-06	02	02	19.12	04	12	6.81	06	14	25.93
2006-07	04	05	0.57	06	41	20.08	10	46	20.65
2007-08	15	34	2.16	11	53	46.47	26	87	48.63
2008-09	03	10	27.98	07	43	27.69	10	53	55.67
2009-10	04	07	0.25	12	129	110.19	16	136	110.44
2010-11	11	23	37.17	12	102	221.23	23	125	258.40
2011-12	11	36	74.47	09	109	170.84	20	145	245.31
2012-13	26	138	100.69	01	13	13.18	27	151	113.87
Total	140	352	333.12	114	656	706.84	254	1008	1039.96

Appendix-1.2

(Refer paragraph 1.9; page 5)

Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2013

(Amount ₹ in crore)

Sr. No.	Type of irregularities	Welfare Department		District Rural Development Agencies		Total	
		Para	Amount	Para	Amount	Para	Amount
1.	Drawal of funds in advance of requirement	19	37.74	02	0.93	21	38.67
2.	Non-adjustment of contingent advances	09	131.68	18	32.43	27	164.11
3.	Excess/ irregular expenditure for want of sanctions	01	0.18	130	50.88	131	51.06
4.	Wasteful/ infructuous/ unfruitful expenditure	19	42.24	79	123.08	98	165.32
5.	Diversion of funds	--	--	21	11.19	21	11.19
6.	Overpayment, non-recovery of rent, advances/ miscellaneous recoveries	06	0.16	38	2.04	44	2.20
7.	Non-production of actual payees' receipts	02	--	01	0.01	03	0.01
8.	Outstanding loans	03	0.03	05	0.15	08	0.18
9.	Idle machinery/ equipment including vehicles	0	--	04	0.03	04	0.03
10.	Non-accounting/ shortage of stores/ cash, etc.	09	0.02	05	0.07	14	0.09
11.	Non-recoupment of expenditure	--	--	02	2.91	02	2.91
12.	Misappropriation of stores/ cash/ funds	--	--	01	0.06	01	0.06
13.	Incomplete/ abandoned works	--	--	32	66.59	32	66.59
14.	Loss/ theft embezzlement/ defalcation, etc.	04	0.20	18	5.03	22	5.23
15.	Non-production of UCs	05	27.70	05	48.16	10	75.86
16.	Non-disposal of unserviceable articles of stores	09	0.20	--	--	09	0.20
17.	Non-reconciliation with treasuries/ banks	05	1.01	06	5.81	11	6.82
18.	Non-utilisation of Grants-in-aid	01	0.47	23	26.63	24	27.10
19.	Non-deposit of interest in treasuries	11	4.54	05	1.21	16	5.75
20.	Miscellaneous irregularities	249	86.95	261	329.63	510	416.58
Total		352	333.12	656	706.84	1008	1039.96

Appendix-1.3

(Refer paragraph 1.11; page 6)

Statement showing Status of Accounts of the autonomous bodies

Sr. No.	Name of the body	Period of entrustment	Year upto which Accounts were rendered	Delay in Submission of Accounts (in months)	Period upto which Separate Audit Report is issued	Placement of SAR in the Legislature	Delay in submission of SARs (in months)
1.	HP State Veterinary Council, Shimla	2005-06 onwards	2011-12	Two months	2011-12	Yet to be placed	Nine months
2.	HP State Legal Service Authority, Shimla	Audit is being conducted in accordance with the Section 18 (2) of the Legal Services Authorities Act, 1987.	2011-12	1½ months	2011-12	-do-	-do-
3.	District Legal Service Authority, Shimla		2011-12	1½ months	2011-12	-do-	-do-
4.	District Legal Service Authority, Rampur		2011-12	1½ months	2011-12	-do-	-do-
5.	District Legal Service Authority, Solan		2011-12	1½ months	2011-12	-do-	-do-
6.	District Legal Service Authority, Nahan		2011-12	One month	2011-12	-do-	-do-
7.	District Legal Service Authority, Una		2011-12	One month	2011-12	-do-	-do-
8.	District Legal Service Authority, Hamirpur		2011-12	1½ months	2011-12	-do-	-do-
9.	District Legal Service Authority, Kangra at Dharamshala		2012-13	1½ months	2011-12	-do-	-do-
10.	District Legal Service Authority, Chamba		2012-13	One month	2011-12	-do-	-do-
11.	District Legal Service Authority, Mandi		2012-13	1½ months	2011-12	-do-	-do-
12.	District Legal Service Authority, Bilaspur		2012-13	1½ months	2011-12	-do-	-do-
13.	District Legal Service Authority, Kullu		2011-12	Two months	2011-12	-do-	-do-
14.	HP Building & Construction Worker Welfare Board, Shimla		2011-12 onwards	2011-12	Nine Months	Yet to be issued*	--

* Accounts were rendered after a delay of nine months.

Appendix-2.1

(Refer paragraph 2.1.9.1 (ii); page 17)

Statement showing details of non-execution of Compensatory Afforestation

(Area in hectare and ₹ in crore)

Sr. No.	Name of the Forest Division	Number of Cases	Period		Area of Forest Land diverted	CA required to be done	CA actually done
			From	To			
1.	DFO Reckong Peo	30	August 2003	October 2011	549.50	1099	
2.	DFO Rampur	13	March 2006	March 2012	141.35	282.70	50.00
3.	DFO Sarahan	04	December 2006	August 2010	20.42	40.84	
4.	DFO Karsog	04	April 2009	January 2010	06.23	12.46	
5.	DFO Jogindernagar	23	December 2003	March 2012	49.46	98.92	
6.	DFO Chamba	18	September 2005	June 2011	164.55	329.10	29.25
7.	DFO Sundernagar	24	June 2006	December 2011	45.99	91.98	
8.	DFO Nachan	21	May 2007	February 2012	77.01	154.02	
9.	DFO Kullu	25	May 2008	November 2011	115.64	231.28	
10.	DFO Bharmaur	03	July 2009	March 2010	27.14	54.28	
11.	DFO Churah	05	January 2007	December 2008	37.00	74.00	
12.	DFO Dharamshala	10	March 2007	August 2008	11.21	22.42	
13.	DFO Dalhousie	05	June 2007	November 2008	16.68	33.36	
14.	DFO Mandi	03	January 2008	May 2009	162.31	324.62	
Total		188			1424.49	2848.98	79.25

Source: Information supplied by the State CAMPA.

Appendix-2.2

(Refer paragraph 2.2.10.1 (i); page 33)

Statement showing institution-wise details of non-functional machinery and equipment

Dr. RPGMC, Kangra at Tanda					
Sr. No.	Department	Machinery and Equipment	Quantity	Date of Purchase	Value (₹ in lakh)
1.	Skin & VD	Pedestal OT light	1	January 2008	1.15
2.	Chest & TB	S Pirometry machine III	1	03 February 2010	3.38
3.	-do-	ABG Analyzer	1	16 October 2007	5.87
4.	Medicine	Oxygen concentrators	6	25 October 2007	8.46
5.	-do-	ICU Ventilators	2	20 November 2007	15.44
6.	Anesthesiology	Critical care monitor (Data Scope)	2	09 July 2004	8.80
7.	-do-	Mechanical Ventilator	2	28 January 2003	17.50
8.	-do-	Portable Pulse O2 & saturation monitor (Criti care)	3	25 February 2003	1.61
9.	-do-	Vital sign monitor	4	14 October 2003 and 28 February 2004	24.36
10.	-do-	Defibrillator	1	18 October 2003	3.79
11.	-do-	ETO sterilizer	1	03 January 2008	34.66
12.	-do-	Autoclave table top	4	26 November 2008	7.92
13.	-do-	C-ARM X-Ray intensifier	1	11 December 1999	8.50
14.	-do-	ICU Ventilator (Versamed)	4	22 November 2007	29.68
15.	Gynaecology and Obstetrics (OBG)	Multipart Monitor with ECTO 2	2	12 December 2007	7.19
16.	-do-	Electro Surgical Cautery, Valley Lab.	1	-do-	5.62
17.	-do-	ECG Multichannel machine	1	-do-	1.03
18.	-do-	Pedestal Light	4	-do-	4.59
19.	-do-	Fetal Monitor CTG	4	04 April 2008	4.68
20.	-do-	Autoclave for MOT	2	23 July 2009	4.12
21.	-do-	Cryo Cautry Unit for Gynae	1	01 November 2011	6.93
22.	-do-	Electric Delivery Bed	2	25 February 2012	3.23
23.	Pathology/ Blood Bank	Automatic Blood & Plasma Thawing Equipment	1	03 September 2007	5.30
24.	-do-	Online UPS	1	09 March 2009	0.48
25.	-do-	Cytospin	1	27 March 2008	6.13
26.	-do-	Binocular Microscope	3	22 May 2008	1.59
Total (i)					222.01
IGMC, Shimla					
1.	Radio Therapy	Skeleton MDR	1	1993	60.00
2.	Physiotherapy	Parallel Bars	1	13 June 1998	1.45
		Ultrasonic therapy Unit	1	31 March 1999	2.11
		Computerised traction	1	06 August 1992	2.45
3.	Pulmonary medicine	Master screen diffusion system (PFT with helium test)	1	18 March 1997	10.12
4.	Radio diagnosis	Mammography system with stereotactic 3D Biopsy	1	14 August 2001	29.75
		Color Doppler core vision	1	08 April 2003	19.70
5.	Cardiology	Holter recorder and analyzer	1	07 August 2006	4.61
Total (ii)					130.19
Grand Total (i + ii)					352.20 or say ₹ 3.52 crore

Source: Information supplied by the Department.

Appendix-2.3

(Refer paragraph 2.2.10.1 (ii); page 33)

Statement showing details of machinery and equipment not available in the test-checked institutions as per Medical Council of India norms

(₹ in lakh)

Sr. No.	Department	Equipment short as per Medical Council of India norms	Numbers	Estimated cost
1.	Ophthalmology	Operating Microscope with X-Y coupling, focus controllable by the foot switch	01	60.00
2.	-do-	Vasectomy machine with advance xenon illuminator	01	56.00
3.	-do-	532mm laser machine	01	35.00
4.	-do-	Expansible gases with C3 and SF6	02 cylinders	4.00
5.	-do-	Cryo unit with probes	01	5.50
6.	-do-	High power refractory lens during I/o surgery contact lenses	01 pair each	6.00
7.	-do-	HD/ FD/ Spectral OCT	01	45.00
8.	-do-	Indirect Ophthalmoscope	01	5.00
9.	-do-	Ultrasound B scan for screening points of opaque ocular media cases	01	15.00
10.	-do-	Plasma steriliser for sterilising reusable cutters and fibre cables	01	40.00
11.	-do-	Ret cam in OPD for ROP clinic	01	37.00
12.	-do-	ERG and EOG machine	01	10.00
13.	Anesthesiology	Anesthesia work station	04	45.00
14.	-do-	Ultrasonic nerve and blood vessels locating system	02	45.00
15.	-do-	Incubating fiberoptic bronscopes	01	25.00
16.	-do-	Multifunction patient monitors	04	25.00
17.	-do-	Portable ozone generator	01	8.00
18.	-do-	Syringe infusion pumps for use in operation theaters	12	5.00
19.	-do-	Ceilings lights for operation theaters	04	50.00
20.	-do-	Cardiac output monitor in ICU	01	6.00
21.	-do-	Portable anesthesia machines	02	5.00
22.	-do-	Nerve simulator cum NMJ monitor	02	1.00
23.	-do-	Multioutput radiofrequency generator for pain clinic	01	25.00
24.	-do-	Percutaneous neuromodulativity on pain therapy system	01	2.00
25.	-do-	Patient control analgesia pumps	06	12.00
26.	-do-	Radiation protection accessories complete set	06	3.00
27.	-do-	Video laryngoscope	03	22.50
28.	Paediatrics	Ventilator	03	18.00
29.	-do-	HFOV	01	15.00
30.	-do-	Vital Sign Monitor	06	4.00
31.	-do-	ICU beds adults	04	1.50
32.	-do-	ICU bed Paediatric	04	15.00
33.	-do-	LED phototherapy	04	1.00
34.	-do-	Radiant warmer	02	1.00

Sr. No.	Department	Equipment short as per Medical Council of India norms	Numbers	Estimated cost
35.	-do-	Syringe infusion pumps	24	0.35
36.	-do-	Pulse oximeter with neonatal cuff and skin probe	01	0.75
37.	-do-	Weighing scale	02	0.01
38.	-do-	Stadiometer	02	0.25
39.	-do-	Weighing scale electronic	01	0.10
40.	Bio-Chemistry	Water bath boiling	04	0.30
41.	-do-	Constant temperature water bath	03	0.30
42.	-do-	Incubator	02	0.30
43.	-do-	Semi Auto Analyser	06	2.50
44.	-do-	Chromatography apparatus	02	1.00
45.	-do-	Glass disc pla	02	0.50
46.	-do-	Centrifuge Machine	05	0.75
47.	-do-	Microscope	04	1.00
48.	-do-	Bottle Dispenser	15	0.25
49.	-do-	Electrophoresis	06	1.00
50.	-do-	Spectrophotometer	01	5.00
51.	-do-	Ph meter	03	0.20
52.	-do-	Coagulometer	01	3.00
53.	-do-	Deep freezer	01	6.00
54.	-do-	Autoclave	01	1.00
55.	-do-	Electrolytic Chemistry Analyser	01	8.00
56.	-do-	Fully Auto Analyser	01	30.00
57.	-do-	Fully Automatic Immuno-analyser	01	40.00
58.	Physiotherapy	Ramps and stairs	01	6.00
59.	-do-	Weight suspension	01	2.00
60.	-do-	Isokinetic system	01	10.00
61.	-do-	Laser scanner	01	10.00
62.	-do-	Hip, knee, ankle and upper limb CPM	01	1.00
63.	-do-	Hydrotherapy pool and equipment	01	10.00
64.	-do-	Biofeedback	01	3.00
65.	-do-	Microwave cum traction	01	12.00
Total			184	810.06 or say ₹ 8.10 crore

Source: Information supplied by the Department.

Appendix-2.4

(Refer paragraph 2.3.10.1 (ii); page 51)

Statement showing component-wise details of amount accrued, projects proposed, sanctioned, completed, expenditure incurred and the amount released by the GOI under Central Road Fund during 2000-13

(₹ in crore)

Year	Accruals	Projects proposed		Projects sanctioned		Projects completed/ closed	Expenditure incurred	Funds released by GOI
		Number	Amount	Number	Amount			
Other State Roads								
2000-08	103.68	-	-	39	102.43	39*	70.41	76.17
2008-09	19.34	15	81.20	7	52.00	3	10.01	4.36
2009-10	28.59	12	124.83	4	73.31	1	20.87	12.06
2010-11	25.83	21	217.86	5	45.43	-	24.43	17.44
2011-12	31.22	12	163.35	-	-	-	28.73	26.04
2012-13	32.19	17	251.15	-	-	-	31.31	23.07
Total	240.85	77	838.39	55	273.17	43	185.76	159.14
Roads of Inter State Connectivity								
2000-08	1.89	-	-	3	14.96	3	11.80	1.89
2008-09	9.91	-	-	-	-	-	2.81	9.91
2009-10	4.35	6	68.79	1	2.73	-	-	-
2010-11	3.98	4	37.08	-	-	-	-	-
2011-12	-	6	68.06	-	-	1	2.83	-
2012-13	-	11	201.03	-	-	-	0.06	-
Total	20.13	27	374.96	4	17.69	4	17.50	11.80
Roads of Economic Importance								
2000-08	-	-	-	-	-	-	-	-
2008-09	0.20	-	-	-	-	-	-	-
2009-10	4.02	-	-	-	-	-	-	-
2010-11	2.30	2	102.70	-	-	-	-	-
2011-12	-	2	102.70	-	-	-	-	-
2012-13	-	2	107.83	-	-	-	-	-
Total	6.52	6	313.23	-	-	-	-	-
Grand Total	267.50	110	1526.58	59	290.86	47	203.26	170.94

Source: Figures supplied by the Department.

*Note: The figure includes six projects closed due to their execution under State road projects (five) and NABARD (one).

Appendix-3.1

(Refer paragraph 3.1.2.1; page 64)

Different courses conducted in respect of French, German and Russian Languages by the Department of Foreign Languages during 2010-13

(Number of Seats)

Description of Language	Name of course	Intake capacity	Enrolment			Vacant Seats		
			2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
French	(i) Certificate	60	59	56	57	1 (2)	4 (7)	3 (5)
	(ii) Diploma	60	5	2	3	55 (92)	58 (97)	57 (95)
	(iii) Advance Diploma	60	2	4	0	58 (97)	56 (93)	60 (100)
German	(i) Certificate	60	49	46	47	11 (18)	14 (23)	13 (22)
	(ii) Diploma	60	4	2	9	56 (93)	58 (97)	51 (85)
	(iii) Advance Diploma	60	4	2	9	56 (93)	58 (97)	51 (85)
Russian	(i) Certificate	60	46	45	42	14 (23)	15 (25)	18 (30)
	(ii) Diploma	60	0	1	3	60 (100)	59 (98)	57 (95)
	(iii) Advance Diploma	60	0	1	0	60 (100)	59 (98)	60 (100)

Source: Department of Foreign Languages of the University.

Note: Figures in parenthesis indicate percentage.

Appendix-3.2

(Refer paragraph 3.4.1.6; page 76)

Statement showing the details of time and cost overrun in respect of Lift Irrigation Schemes

Sr. No.	CCA to be created (In hectares)	Month/ Year of approval of estimate	Approved cost (₹ in lakh)	Month/ Year of commencement of work	Stipulated period of completion as per estimate (In years)	Delay as of March 2013 (In months)	Actual expenditure incurred up to March 2013 (₹ in lakh)	Excess over sanctioned cost (₹ in lakh)	Reasons for cost and time overrun intimated by the divisions
Lift Irrigation Scheme Dogru Khad to Kufta Dhar, Jubbal Division									
1.	782.82	July 2008	631.12	June 2008	two years i.e. June 2010	33	396.19	---	The work abnormally delayed by the contractor which now assigned to another contractor for early completion.
Total	782.82		631.12				396.19	---	
Lift Irrigation Scheme Anti Khad to Barthata, Jubbal Division									
2.	575.00	July 2008	419.71	August 2008	two years i.e. June 2010	33	434.25	14.54	Due to limited working period i.e. snow bound area, rainy season and apple season, etc.
Lift Irrigation Scheme Bhatgran Tuni Seri, etc., Kullu-II Division									
3.	127.78	March 2008	189.83	March 2008	three years i.e. February 2011	25	297.33	107.50	The scheme delayed because of the contractor executing the work of main and field channel was expired on June 2012 and it took extra time to complete the codal formalities for retendering the same.
Lift Irrigation Scheme Hansu to Sojha, Jori, etc., Mandi Division									
4.	94.29	May 2007	111.61	July 2008	two years i.e. April 2009	47	170.04	58.43	Due to delay in forest clearance.
Lift Irrigation Scheme Nera Balera, Nurpur Division									
5.	86.44	March 2008	96.71	July 2008	two years i.e. February 2010	37	112.60	15.89	Due to land dispute at site, the work of the scheme was not completed in time.
Lift Irrigation Scheme Suliali, Nurpur Division									
6.	66.00	February 2006	64.92	May 2007	two years i.e. January 2008	62	82.26	17.34	Due to land dispute at site, the work of the scheme was not completed in time.
Lift Irrigation Scheme Baragaon, Padhar Division									
7.	38.23	June 2009	38.95	August 2009	two years i.e., May 2011	22	50.07	11.12	The working period is very less between sowing and harvesting of standing crops. As the alignment of rising main is going through the fields. The cost has been increased due to booking of material.
Lift Irrigation Scheme Malahoo Dugni, Palampur Division									
8.	57.27	August 2007 February 2009	74.73	March 2008	three years i.e. July 2011	20	135.93	61.20	No reasons were furnished for delay and time and cost overrun.
Total	1045.01		996.46				1282.48	286.02	
Grand Total	1827.83		1627.58				1678.67		

Source: Information supplied by the Department.