

Appendices

Appendix I

(Reference: Paragraph 5.1.4; Page 15)

Details of Shortage of Staff Nurses

Sr. No.	Name of the institution	Sanctioned	Filled	Vacant	Percentage of the vacant posts
1	GH, Sohna	13	8	5	38
2	GH, Haily Mandi	4	3	1	25
3	CHC, Pataudi	17	4	13	76
4	CHC, Farukh Nagar	5	3	2	40
5	PHC, Bhora Kalan	1	0	1	100
6	PHC, Daultabad	1	0	1	100
7	PHC, Kasan	1	0	1	100
8	PHC, Mandpura	1	0	1	100
	Total	43	18	25	58

Details of staff position of Multi-Purpose Health Workers (Male)

Sr. No.	Name of the institution	Sanctioned	Filled	Vacant	Percentage of the vacant posts
1	District Malaria Office, Gurgaon	16	10	6	38
2	CHC, Farukh Nagar	27	22	5	19
3	CHC, Pataudi	33	7	26	79
4	PHC, Ghanghola	15	9	6	40
	Total	91	48	43	47

Details of staff position of Multi-Purpose Health Workers (Female)

Sr. No.	Name of the institution	Sanctioned	Filled	Vacant	Percentage of the vacant posts
1	PHC, Farukh Nagar	7	6	1	14
2	PHC, Bhangrola	5	4	1	20
3	PHC, Ghanghola	5	0	5	100
4	PHC, Mandpura	8	7	1	13
	Total	25	17	8	32

Source: Information obtained from Health Department.

Appendix II

(Reference: Paragraph 5.3.2.1; Page 28)

Details of staff position of lecturers, teachers, C and V teachers

Year	Post	Sanctioned post	Working		Vacant
			Regular	Guest	
2007-08	Lecturers	516	425	60	31
	Teachers	1016	850	101	65
2008-09	Lecturers	580	454	99	27
	Teachers	1106	884	130	92
2009-10	Lecturers	580	440	105	35
	Teachers	1106	892	124	90
2010-11	Lecturers	580	443	105	32
	Teachers	1106	934	129	43
2011-12	Lecturers	586	438	125	23
	Teachers	1146	985	122	39
Total (A)		8322	6745	1100	477
Year		Sanctioned post	C and V Teachers Working		Vacant
			Regular	Guest	
2007-08		839	628	75	136
2008-09		839	623	75	141
2009-10		857	640	63	154
2010-11		865	720	65	80
2011-12		875	636	69	170
Total (B)		4275	3247	347	681
G.Total (A+B)		12597	9992	1447	1158
Percentage of vacant post to total post		1158/12597			9

Source: Information obtained from Department.

Appendix III
(Reference: Paragraph 6.1.2; Page 48)
Excess expenditure over estimate

Sr. No.	Name of work	Estimated cost (₹ in lakh)	Actual expenditure incurred (₹ in lakh)	Excess over estimate (₹ in lakh)
1	A/M estimate of roads of Provincial Division No.-II Gurgaon, 2010-11 (M&R)	39.92	51.65	11.73
2	A/M of Gurgaon-Bahadurgarh Road (Chandu-Iqbalpur road from KM 5.76 in Gurgaon District)	27.68	45.08	17.40
3	A/M of various roads in Provincial Division No. I for the year 2010-11	23.78	98.02	74.24
	Total	91.38	194.75	103.37

Source: Data compiled from Departmental records.