

Appendix 1.1
(Reference: Paragraph: 1.8.1; Page 10)

Statement showing year-wise breakup of outstanding Inspection Reports and Paragraphs

Year	Public Works Department (Building and Roads)			Social Justice and Empowerment Department			Total		
	Inspection Reports	Paragraphs	Amount	Inspection Reports	Paragraphs	Amount	Inspection Reports	Paragraphs	Amount
1998-99 to 2003-04	6	7	6.44	43	66	29.14	49	73	35.58
2004-05	9	11	1.83	10	11	0.22	19	22	2.05
2005-06	13	19	5.07	15	23	10.96	28	42	16.03
2006-07	15	27	46.36	13	22	18.12	28	49	64.48
2007-08	30	52	201.29	12	24	1.49	42	76	202.78
2008-09	40	67	69.77	16	35	30.40	56	102	100.17
2009-10	45	91	165.74	25	63	88.83	70	154	254.57
2010-11	52	159	174.85	20	124	104.77	72	283	279.62
2011-12	43	242	2,654.96	15	111	22.35	58	353	2,677.31
Total	253	675	3,326.31	169	479	306.28	422	1154	3,632.59

Appendix 1.2

(Reference: Paragraph: 1.8.1; Page 11)

Details of serious irregularities pointed out through outstanding Inspection Reports

Sr. No.	Nature of Irregularities	Number of Paragraphs	Amount (in crore)
(A) Public Works Department (Buildings and Roads)			
1.	Loss due to theft, misappropriation and embezzlement.	2	0.02
2.	Recoverable amounts from contractors/agencies on account of excess payments, excess issue of material, cost of work done at their risk and cost and non-recovery of income tax, sales tax and liquidated charges.	103	133.91
3.	Recoverable amount on account of shortages/excess payments from government officials.	10	0.56
4.	Non-observance of rules relating to custody and handling of cash, reconciliation of withdrawal from treasuries, maintenance of cash books and irregular utilization of departmental receipts and non-observance of codal provisions.	153	2,074.18
5.	Extra and avoidable expenditure, excess expenditure incurred on deposit works, irregular, unauthorized and infructuous expenditure.	297	908.81
6.	Irregular/injudicious purchases.	6	2.27
7.	Undue financial aid to contractors.	34	39.67
8.	Execution of sub-standard works.	7	5.02
9.	Blocking of funds.	12	40.22
10.	Non-accounting/short receipt of materials.	13	14.97
11.	Non-preparation of tools and plant returns, non-closing of manufacturing accounts and under-utilisation of machinery.	25	5.21
12.	Unsanctioned estimates and loss of measurement books	13	101.47
Total - Public Works Department (B&R)		675	3,326.31
(B) Social Justice and Empowerment Department			
1	Non-obtaining/Non-production of utilisation certificate and wanting actual payees receipts from firms/departments	50	5.63
2	Non-recovery/short recovery and outstanding recovery of loan/seed and margin money/interest free loan/subsidy/pension	10	0.41
3	Excess/irregular/wasteful/avoidable expenditure on pay and allowances/ pensions/insurance/schemes	181	93.93
4	Irregular/wasteful/unfruitful/injudicious/improper expenditure	45	40.94
5	Non-production/non-maintenance of records	26	4.08
6	Non-condemnation of old/unserviceable articles/vehicles and non-disposal of condemned store articles/vehicles	11	0.07
7	Irregular/ retention/ drawal/ mis-utilisation/ non-utilisation of Government money/ funds/ loans/blockade of Government funds and excess expenditure over budget.	70	76.59
8	Non-adjustment of advance payments/advances.	2	0.03
9	Miscellaneous irregularities/cash book.	84	84.60
Total - Social Justice and Empowerment		479	306.28
Grand Total (A+B)		1154	36,32.59

Appendix 1.3

(Reference: Paragraph 1.8.3; Page 11)

Details of Audit Report paragraphs for which replies are awaited for the years 2006-07, 2007-08, 2008-09 and 2009-10 (Civil Reports) as on 31 May 2012

Sr. No.	Name of department	Period	Total paras	Para No.
1.	Agriculture	2009-10	1	1.1
2.	Education	2008-09	2	2.1.3, 2.1.4
		2009-10	1	2.4.1
3.	Finance	2008-09	1	2.6.1
		2009-10	1	2.6.1
4.	General Administration	2006-07	1	4.4.2
5.	Home (Police and Jail)	2008-09	2	1.2, 2.1.2
6.	Irrigation	2008-09	2	2.1.5, 2.3.8
		2009-10	3	2.2.2, 2.2.3, 2.3.4
7.	Medical and Health	2008-09	3	1.1, 2.1.1, 2.2.2
8.	Public Works Department (B&R)	2008-09	4	2.3.2, 2.3.3, 2.3.4, 2.3.7
		2009-10	2	2.2.1, 2.4.2
9.	Public Works Department (P&H)	2008-09	1	2.3.6
		2009-10	3	1.3, 2.2.5, 2.4.3, 2.4.4
10.	Revenue	2008-09	1	1.3
		2009-10	1	2.5.2
11.	Rural Development	2008-09	1	1.3
		2009-10	1	2.5.2
12.	Town and Country Planning (Haryana Urban Development Authority)	2006-07	1	4.4.3
		2008-09	1	2.3.1
		2009-10	2	1.4, 2.3.1
13.	Transport	2008-09	1	1.4
		2009-10	1	2.3.2
14.	Administration of Justice	2008-09	1	2.2.1
15.	Supplies and Disposals	2008-09	1	2.3.5
16.	Women and Child Development	2009-10	1	1.2
		2008-09	3	1.1, 2.1.1, 2.2.2
17.	Social Justice and Empowerment	2009-10	2	2.1.1, 2.5.1
18.	Fisheries	2009-10	1	3.1
Total			46	

Appendix 1.4

(Reference: Paragraph 1.8.3; Page 12)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Department

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
4.	Food and Supplies	2002-03	4.6.8	23.89
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
7	Women and Child Development	2009-10	1.12.13.1	8.25
			1.12.13.3	4.09
8	Social Justice and Empowerment (District Red Cross Society)	2010-11	3.11	1.53
9	PWD (Irrigation Branch)	2010-11	3.1.2	62.25
Total			14	20,803.18

Appendix 1.5
(Reference: Paragraph 1.8.3; Page 12)
Details of outstanding recommendations of Public Accounts Committee on which the Government is yet to take final decision

Sr. No.	PAC Report	Total number of outstanding recommendations
1.	7 th	1
2.	9 th	1
3.	14 th	1
4.	16 th	1
5.	18 th	1
6.	19 th	1
7.	21 st	1
8.	22 nd	2
9.	23 rd	1
10.	25 th	3
11.	26 th	2
12.	28 th	1
13.	29 th	3
14.	32 nd	7
15.	34 th	5
16.	36 th	8
17.	38 th	7
18.	40 th	8
19.	42 nd	9
20.	44 th	12
21.	46 th	7
22.	48 th	3
23.	50 th	34
24.	52 nd	17
25.	54 th	13
26.	56 th	16
27.	58 th	40
28.	60 th	37
29.	61 st	12
30.	62 nd	24
31.	63 rd	26
32.	64 th	09
33.	65 th	23
34.	67 th	37
Total		373

Appendix 2.1
(Reference: Paragraph 2.1.11.1; Page 25)
Year-wise expenditure on the statutory schemes

(Amount in lakh)

Name of the scheme	2007-08		2008-09		2009-10		2010-11		2011-12	
	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Maternity Benefit	0	0	0	0	02	0.02	11	0.60	174	7.90
Payment of funeral assistance	0	0	2	0.02	40	0.36	45	1.39	128	7.66
Death Benefit	0	0	3	0.45	43	7.80	48	20.95	134	93.85
Medical Assistance	0	0	0	0	0	0	0	0	2	0.02
Financial Assistance for education	0	0	0	0	02	0.15	186	5.05	389	20.28

Source: Compiled from the records of the Board.

Appendix 2.2
(Reference: Paragraph 2.1.11.1; Page 26)
Year-wise expenditure on the non-statutory schemes

Name of the scheme	Amount (` in lakh)				
	2007-08	2008-09	2009-10	2010-11	2011-12
Health Insurance Scheme	0	5.60	0.45	86.19	48.16
Mobile Dispensary vans	0	0.53	27.28	15.34	38.45
Shelters for construction workers	0	0	48.05	0	14.06
Financial Assistance for marriage/ Financial Assistance for marriage of daughters	0	0.41	9.23	99.45	153.90
Workers facilitation centres	0	0	0	4.70	16.93
Crèches and mobile toilets	0	0.82	7.51	29.23	25.07

Source: Compiled from the records of the Board.

Appendix 2.3
(Reference: Paragraph 2.2.5; Page 34)
List of selected Circles and Divisions

Sr. No.	Name of circle	Name of Division
1	Bhakra Water Services, Sirsa	Rori Water Services Division, Sirsa
		Nehrana Water Services Division, Sirsa
		Ghaggar Water Services Division, Sirsa
		Sirsa Water Services Division, Sirsa
2	Bhakra Water Services, Kaithal	Pundri Water Services Division, Kaithal
		Kaithal Water Services Division, Kaithal
		Narwana Water Services Division, Narwana
		Bhakra Main Line Water Services Division, Kaithal
3	Yamuna Water Services, Bhiwani	Siwani Water Services Division, Bhiwani
		Bhiwani Water Services Division, Bhiwani
		Jui Water Services Division, Bhiwani
		Lift Water Services (Mechanical) Division, Bhiwani
4	Hathni Kund Barrage, Jagadhri	Hathni Kund Barrage Division 1, Jagadhri
		Construction Division No. 14, Kurukshetra
		Dadupur Water Services Division, Dadupur
		Jagadhari Water Services Division, Jagadhari
5	Yamuna Water Services, Rohtak	Rohtak Water Services Division, Rohtak
		Sampla Water Services Division, Rohtak
		Gohana Water Services Division, Gohana
		Water Services (Mechanical) Division, Rohtak
		Construction Division No. 21, Rohtak
		Bahadurgarh Water Services Division, Bahadurgarh
Construction Division No. 30, Gohana		
6	Jawahar Lal Nehru Water Services, Narnaul	Mahendergarh Canal Water Services Division, Charkhi Dadri
		Mahendergarh Canal Water Services Division, Mahendergarh
		Mahendergarh Canal Water Services Division, Narnaul
		Mahendergarh Water Services Division (Mechanical), Narnaul
7	Yamuna Water Services, Jind	Jind Water Services Division, Jind
		Construction Division No.28, Jind
		Safidon Water Services Division, Safidon
8	Yamuna Water Services, Karnal	Karnal Water Services Division, Karnal
		Indri Water Services Division, Karnal
		Construction Division No 17, Karnal
		Panipat Water Services Division, Panipat
9	Workshop, Karnal	Procurement and Disposal Division, Panchkula
		Water Services (Mechanical) Division, Karnal
10	Construction Hisar	Construction Division No. 6, Hisar
		Construction Division No.7, Hisar

Appendix 2.4
(Reference: Paragraph 2.2.7; Page 35)
Statement showing the details of schemes included in Eleventh Five Year Plan.

Sr. No.	Name of scheme	Approved outlay	Expenditure incurred	Status of work	Remarks
		(' in crore)			
Major Irrigation Schemes					
1	Dadupur Nalvi Irrigation Scheme	267.70	135.71	Only Phase-I completed, Phase-II in progress	Phase-III of scheme i.e. construction of minor deferred due to protest of farmers
2	Linking BML with Hansi Branch Butana Branch	170.89 392.00 (Revised)	383.28	Completed except linking with Bhakra Main Line	Channel could not be linked to BML due to court case matter being inter-state dispute.
3	Remaining Distribution work of JLN Canal	22.78	37.22	In progress	
4	Remaining work of WRCP Project under AIBP	172.50	117.97	In progress	
Medium Irrigation Schemes					
5	Construction of Dewanwala Dam on Ghaggar river 12Km. upstream Panchkula	79.75	Nil	Not started	Not cleared by the Ghaggar Committee.
6	Construction of Dangarana Dam on Ghaggar river 25 Km. upstream Panchkula	79.75	Nil	Not started	Not cleared by the Ghaggar Committee.
7	Construction of Kaushalya Dam on Kaushalya river 8 Km. upstream Panchkula	102.53 217.00 (Revised)	188.35	Complete	Pipeline linking with HUDA for water works in progress.
8	Renovation and modernization of Bibipur lake	8.74	7.00	In Progress	
9	Renovation and modernization of Kotla lake	22.78	Nil	Not started	Approval of Govt. awaited
10	Renovation and modernization of Ottu lake	62.66	44.57	Phase-I and II complete	Phase-III under progress
11	Renovation and modernization of Bhindawas lake	39.87	Nil	Not started	Scheme dropped and transferred to Forest Department
12	Renovation and modernization of Massani reservoir	11.39	Nil	-	Scheme has been dropped
13	Minor Scheme of Irrigation being executed under NABARD Loan	170.89	180.00	In progress	Out of 1332 works sanctioned 170 works still not completed and are under progress.
14	Mewat Irrigation Scheme	282.74	Nil	-	Approval of Govt. is awaited.
15	Gharaunda Irrigation Scheme	22.78	Nil	-	Dropped
16	Ladwa Irrigation Scheme	22.78	Nil	-	Dropped
17	Improving capacity of pump and installation of new pump on lift canal unit	45.57	Nil	-	Scheme taken under NBARD
18	Ambala Irrigation Scheme	283.10	Nil	-	Approval of Govt. is awaited
19	NCR Water Supply Channel	1.00 322.00 (Revised)	278.61	Completed	-

Source: Departmental records.

Appendix 2.5
(Reference: Paragraph 2.2.8.1; Page 38)
Statement showing the details of budget provision, revised budget and expenditure of the department

(in crore)

Year	Revenue/ Capital	Voted/ Charged	Budget	Revised Budget	Expenditure	Saving (-)/ Excess (+)
2007-08	Revenue	Voted	681.37	817.82	633.39	(-) 184.43
	Capital	Voted	530.00	555.00	833.73	(+) 278.73
	Capital	Charged	25.00	57.00	53.72	(-) 3.28
2008-09	Revenue	Voted	738.41	1089.20	661.33	(-) 427.87
	Capital	Voted	586.00	558.50	757.02	(+) 198.52
	Capital	Charged	42.00	45.00	54.38	(+) 9.38
2009-10	Revenue	Voted	1040.42	1121.52	729.34	(-) 392.18
	Capital	Voted	561.00	560.80	731.44	(+) 170.64
	Capital	Charged	42.00	42.00	24.93	(-) 17.07
2010-11	Revenue	Voted	1037.53	1069.94	758.46	(-) 311.48
	Capital	Voted	436.40	514.40	712.98	(+) 198.58
	Capital	Charged	40.00	50.80	47.63	(-) 3.17
2011-12	Revenue	Voted	1075.46	1219.54	846.09	(-) 373.45
	Capital	Voted	443.50	553.40	823.14	(+) 269.74
	Capital	Charged	40.00	70.00	64.15	(-) 5.85

Source: Compiled from the data received from the department.

Appendix 2.6
(Reference: Paragraph 2.2.10.2; Page 47)
Details of silt clearances not done under Mahatma Gandhi National Rural
Employment Guarantee Act

(in lakh)

Circle	Division	Expenditure on silt clearance	Payment made through contractor	Payment made through MNREGA
Yamuna Water Services, Bhiwani	Siwani Water Services	663.33	663.33	0
	Bhiwani Water Services	512.53	512.53	0
	Jui Water Services	193.70	193.70	0
	Total	1369.56	1369.56	0
Hathni Kund Barrage, Jagadhari	Hathni Kund Barrage Construction Divisioin No.1	3.38	3.38	0
	Dadupur Water Services	24.11	24.11	0
	Total	27.49	27.49	0
Yamuna Water Services Rohtak	Rohtak Water Services	1534.68	1534.68	0
	Sampla Water Services	291.60	291.60	0
	Gohana Water Services	197.48	197.48	0
	Bahadurgarh Water Services	3.85	3.85	0
	Total	2027.61	2027.61	0
	Grand Total	3424.66	3424.66	0

Source: Compiled from the data received from the department.

Appendix 2.7

(Reference: Paragraph 2.2.10.4; Page 49)

Statement showing the details of disposal of sewage/effluent in Western Jamuna Canal

Sr. No.	Point of effluent disposal in Western Jamuna Canal	Approximate quantity of effluents (in cusecs)
1	Near RD 17000/L sewage disposal from village Fatehgarh	1.00
2	Near RD/R gates provided water goes directly from open Nallah to Western Jamuna Canal	2.00
3	Near RD 57000/R open drain/sewage line water entering into Western Jamuna Canal	1.00
4	Near RD 57000/R water entered through pipe near Pump house	0.50
5	Near RD 57300/L water from 10 MLD-STP of Public Health	3.00
6	Near RD 59700/R near Jamuna Ghat water from open drain/sewage line enter in Western Jamuna Canal	1.00
7	Near RD 62500/R D/S old Saharanpur road	0.50
8	Near RD 61200/R water from Jamuna Gali through open drain	1.00
9	Near RD 68600/R water enter from village Hamida/Garhi from open drain	1.00
10	Near RD 125000/R village Radaur disposal water entered in Western Jamuna Canal	1.00
11	Municipal Corporation area Yamuna Nagar	14.00
	Total	26.00

Source: Compiled from the records of the department.

Appendix 2.8
(Reference: Paragraph 2.2.11.2; Page 52)
Statement showing the details of Sub standard works

Sr. No.	Name of Division	Name of works	Revised cost	Expenditure	Date of sampling
			(in lakh)		
1	Dadupur Water Services Division, Dadupur	Repairing damaged pitching and launching apron of Gorynee Bund of Tajewala after flood 2010	224.00	178.51	7 July 2011
2		Repairing damage right side wall and curved guide bund at Tajewala after flood 2010	263.00	227.10	6 July 2011
3		Repairing damaged bund and launching apron RD1900 to 3080 of RLDSE at Tajewala	334.00	196.87	6 July 2011
4		Repairing damaged providing pitching and launching apron from RD 1100 to 1700 of RLDSE at Tajewala after flood 2010	456.00	172.42	6 July 2011
5		Repairing damaged bund providing pitching and launching apron from RD 3080 to 3750 of RLDSE at Tajewala after flood 2010	565.00	321.45	28 June 2011
6		Repairing damaged bund providing pitching and launching apron from RD 4270 to 5040 (Breach side) of RLDSE at Tajewala after flood 2010	628.00	254.77	28 June 2011
7.		Repairing damage bund providing pitching and launching apron from RD 5040 to 5920 (Breach side) of RLDSE at Tajewala after flood 2010	653.00	260.79	27/28 June 2011
8	Water Services Division, Jagadhri	Providing 26 No CC Block stud and 2000 fee bund with Stone Pitching etc. for protection to village Belgarh from River Yamuna	238.40	189.41	27 June 2011
Total			3361.40	1801.32	

Source: Compiled from the records of the concerned divisions.

Appendix 2.9
(Reference: Paragraph 2.2.12.1; Page 52)
Statement showing the details of amount not refunded by Land Acquisition Officer

(in lakh)

Circle	Division	Amount deposited	Award amount	Month of award	Received back from LAO	Balance	Period of delay in refund (Year-Month)
Bhakra Water Services, Sirsa	Ghaggar Water Services, Sirsa	320.72	316.32	March 2009	Nil	4.40	3-0
	Sirsa Water Services, Sirsa	90.00	80.06	May 2008	Nil	9.94	3-10
Bhakra Water Services, Kaithal	Kaithal Water Services, Kaithal	873.61	824.46	October 2011	Nil	49.15	0-5
	Narwana Water Services, Narwana	1355.29	1276.71	April 2010	78.05	0.53	2-0
Yamuna Water Services, Bhiwani	Siwani Water Services, Bhiwani	590.16	541.24	September 2011	Nil	48.92	0-5
	Jui Water Services, Bhiwani	852.84	798.66	May 2011	Nil	54.18	0-10
Hathni Kund Barrage, Jagadhari	Construction Division No. 14, Kurukshetra	3728.00	3606.47	March 2008	115.00	6.53	4-0
Jawahar Lal Nehru Water Services, Narnaul	Mahendergarh Canal Water Services, Charkhi Dadri	424.52	421.37	June 2011	1.18	1.97	0-9
	Mahendergarh Canal Water Services, Mahendergarh	463.37	449.30	September 2011	8.80	5.27	0-6
	Mahendergarh Canal Water Services, Narnaul	347.03	345.42	October 2011	Nil	1.61	0-5
Yamuna Water Services, Jind	Jind Water Services, Jind	1393.95	1248.00	January 2010	Nil	145.95	2-2
	Construction Division No. 28, Jind	1397.35	1350.89	June 2011	Nil	46.46	0-9
	Safidon Water Services, Safidon	206.91	112.52	March 2007	76.67	17.72	5-0
Construction Circle, Hisar	Construction Division No. 7, Hisar	3542.00	3442.17	February 2010	Nil	99.83	2-1
Total		15585.75	14813.59		279.70	492.46	

Source: Compiled from the records of the concerned divisions.

Appendix 2.10
(Reference: Paragraph 2.2.12.2; Page 52)
Statement showing the details of mutation of land

Circles	Division	Land acquired	Mutation made	Mutation not made
			(In acre)	
Bhakra Water Services, Sirsa	Ghaggar Water Services Division, Sirsa	42.35	29.77	12.58
	Sirsa Water Services Division, Sirsa	104.95	88.05	16.90
Bhakra Water Services, Kaithal	Kaithal Water Services Division, Kaithal	73.03	44.90	28.13
Yamuna Water Services, Bhiwani	Bhiwani Water Services Division, Bhiwani	277.83	184.25	93.58
	Jui Water Services Division, Bhiwani	47.50	37.63	9.87
Hathni Kund Barrage, Jagadhri	Construction Division No. 14, Kurukshetra	112.565	92.301	20.264
	Dadupur Water Services Division, Dadupur	82.068	51.492	30.576
	Jagadhri Water Services Division, Jagadhri	69.013	21.45	47.563
Yamuna Water Services, Rohtak	Rohtak Water Services Division, Rohtak	187.41	0	187.41
	Gohana Water Services Division, Gohana	10.85	0	10.85
	Construction Division No. 21, Rohtak	74.924	60.785	14.139
	Bahadurgarh Water Services Division, Bahadurgarh	103.02	0	103.02
Jawahar Lal Nehru Water Services, Narnaul	Mahendergarh Canal Water Services Division, Narnaul	14.04	6.21	7.83
Yamuna Water Services, Jind	Jind Water Services Division, Jind	71.10	0	71.10
	Construction Division No. 28, Jind	96.9263	37.4175	59.5088
	Safidon Water Services Division, Safidon	6.896	0.85	6.046
Yamuna Water Services, Karnal	Panipat Water Services Division, Panipat	74.37	36.14	38.23
Construction Circle, Hisar	Construction Division No. 7, Hisar	7.02	0	7.02
Total		1455.8623	691.2455	764.6168

Source: Compiled from the records of the concerned divisions.

Appendix 2.11

(Reference: Paragraph 2.2.14.2; Page 54)

Statement showing the details of non-transfer of amounts lying in deposit to revenue head of the department

Circle	Division	3 to 5 year	5 to 10 year	Above10 year	Total
		(` in lakh)			
Bhakra Water Services Sirsa	Rori Water Services Division, Sirsa	0.46	0.08	0.07	0.61
	Nehrana Water Services Division, Sirsa	4.20	0	0	4.20
	Ghaggar Water Services Division, Sirsa	2.32	0.90	0	3.22
	Sirsa Water Services Division, Sirsa	0.66	0.21	0.19	1.06
Yamuna Water Services, Bhiwani	Siwani Water Services Division, Bhiwani	21.42	2.10	1.11	24.63
	Bhiwani Water Services Division, Bhiwani	2.57	0	1.00	3.57
	Jui Water Services Division, Bhiwani	9.00	12.46	0	21.46
	Lift Water Services (Mechanical) Division, Bhiwani	0.22	0.02	0	0.24
Hathni Kund Barrage, Jagadhari	Hathni Kund Barrage Construction Division No 1, Jagadhri	1.26	5.63	1.95	8.84
	Construction Division No. 14, Kurukshetra	17.32	8.37	16.73	42.42
	Dadupur Water Services Division, Dadupur	232.53	0	0	232.53
	Jagadhri Water Services Division, Jagadhari	0.17	0	0	0.17
Yamuna Water Services, Rohtak	Sampla Water Services Division, Rohtak	115.58	0	0	115.58
	Gohana Water Services Division, Gohana	9.32	7.77	5.53	22.62
	Rohtak Water Services Mechanical Division, Rohtak	0.12	0.28	0.04	0.44
	Bahadurgarh Water Services Division, Bahadurgarh	4.98	0	0	4.98
	Construction Division No. 30, Gohana	24.86	11.22	0	36.08
Jawahar Lal Nehru Water Services, Narnaul	Mahendergarh Canal Water Services Division, Charkhi Dadri	0.28	0.35	0.56	1.19
	Mahendergarh Canal Water Services Division, Mahendergarh	18.09	0	0	18.09
	Mahendergarh Canal Water Services Division, Narnaul	0.88	0.99	0.12	1.99
Yamuna Water Services, Jind	Jind Water Services Division, Jind	20.34	10.05	11.25	41.64
	Safidon Water Services Division, Safidon	0.33	0.29	0	0.62
Yamuna Water Services, Karnal	Construction Division No. 17, Karnal	0	0.97	18.43	19.40
	Panipat Water Services Division, Panipat	1.62	0.58	0	2.20
Construction Hisar	Construction Division No. 6, Hisar	9.58	0.25	0.20	10.03
	Construction Division No. 7, Hisar	0.05	0.07	1.08	1.20
Total		498.16	62.59	58.26	619.01

Source: Compiled from the records of the concerned divisions.

Appendix 2.12
(Reference: Paragraph 2.2.14.3; Page 55)

Statement showing the details of non-deposit of labour cess

Circle	Division	Receipt head of the labour department	Kept in Deposit Head	Total
		(in lakh)		
Bhakra Water Services Sirsa	Rori Water Services Division, Sirsa	0	3.28	3.28
	Nehrana Water Services Division, Sirsa	37.07	Nil	37.07
	Ghaggar Water Services Division, Sirsa	39.27	Nil	39.27
	Sirsa Water Services Division, Sirsa	15.38	Nil	15.38
Yamuna Water Services, Bhiwani	Siwani Water Services Division, Bhiwani	14.06	Nil	14.06
	Bhiwani Water Services Division, Bhiwani	84.58	Nil	84.58
	Jui Water Services Division, Bhiwani	Nil	8.69	8.69
Hathni Kund Barrage, Jagadhri	Hathni Kund Barrage Construction Division No 1, Jagadhri	3.95	6.40	10.35
	Construction Division No. 14, Kurukshetra	14.23	1.13	15.36
	Dadupur Water Services Division, Dadupur	21.37	23.31	44.68
	Jagadhri Water Services Division, Jagadhari	Nil	6.28	6.28
Jawahar Lal Nehru Water Services, Narnaul	Mahendergarh Canal Water Services Division, Charkhi Dadri	Nil	4.14	4.14
	Mahendergarh Canal Water Services Division, Mahendergarh	Nil	0.68	0.68
	Mahendergarh Canal Water Services Division, Narnaul	Nil	4.83	4.83
	Mahendergarh Water Services (Mechanical), Narnaul	Nil	0.05	0.05
Yamuna Water Services, Jind	Jind Water Services Division, Jind	1.47	Nil	1.47
	Safidon Water Services Division, Safidon	12.19	Nil	12.19
Yamuna Water Services, Karnal	Karnal Water Services Division, Karnal	3.54	12.80	16.34
	Panipat Water Services Division, Panipat	45.33	Nil	45.33
Construction Hisar	Construction Division No. 6, Hisar	6.60	Nil	6.60
	Construction Division No. 7, Hisar	6.59	Nil	6.59
	Total	305.63	71.59	377.22

Source: Compiled from the records of the concerned divisions.

Appendix 2.13
(Reference: Paragraph 2.3.5; Page 61)
List of test-checked units

Sr. No.	District Selected	Name of LAOs/ DRO-cum-LAC	Name of Divisions
1.	Rohtak	DRO-cum-LAC, Rohtak	Provincial Division, PWD (B&R) No.-I, Rohtak Provincial Division. PWD (B&R) No.-II, Rohtak Rohtak Water Services Division, Rohtak Sampla Water Services Division, Rohtak Feeder Water Services Division, Rohtak Construction Division No. 19 (Irrigation), Rohtak Construction Division No.21 (Irrigation), Rohtak Public Health Engineering Division No. I, Rohtak Public Health Engineering Division No. II, Rohtak Public Health Engineering Division No. III, Rohtak
2.	Gurgaon	DRO-cum-LAC, Gurgaon LAO, PWD (B&R), Gurgaon	Provincial Division, PWD (B&R), Gurgaon Construction Division No. 31 (Irrigation), Gurgaon Public Health Engineering Division, Sohna
3.	Faridabad	DRO-cum-LAC, Palwal	Public Health Engineering Division No. I, Palwal Public Health Engineering Division No. III, Palwal

Appendix 2.14
(Reference: Paragraph 2.3.10.1; Page 77)

Statement showing the detail of surplus land under encroachment

Sr. No	Name of Circle	Name of village	Location	Total Area (in acre)
1	Bhakra Water Services, Sirsa	Abubshahar	Opposite RD 200-L Abubshahar Minor No 2	7.86
2		Panniwala Ruldu	Opposite RD 362000-R Bhakra Main Branch	5.40
3		Ganga	Abandoned Lisara Nallah in the chak of O/L RD 29776-R-33100-R-33100-L Chautala Dy. and 34820-R-35700-L-44000-L-45850-R-49000-L-57000-T.L-57000-T.R-Jandwala Disty.	12.13
4		Makha	Opposite RD-346000-L Bhakra Main Branch	15.81
5		Desu Malkana	Opposite RD-329000-L Bhakra Main Branch	8.32
6			Near the village on the road	0.71
7		Takhatmal	Opposite RD-313262-L Bhakra Main Branch	9.69
8		Panniwala Morika	Abandoned Minor No 1 in front of 35800-Tail	9.20
9		Desu Jodha	Opposite RD 3000-L Minor No. 3	0.91
10			Opposite RD 64851-R Dabwali Distributary	0.16
11			Opposite RD 65000-L Dabwali Distributary	1.06
12			Takhatmal	Opposite RD-303000-L Bhakra Main Branch
13	Bhakra Water Services, Kaithal	District Kaithal	Fatehpur Minor Tail	9.50
14		District Karnal	1-R Minor of Habri Branch Tail	52.21
15	Bhakra Water Services, Hisar-1	Daroli	Adampur Water Services Division Unauthorised possession at village Daroli	11.30
16		Sadalpur	Adampur Water Services Division Unauthorised possession at village Sadalpur	5.20
17		Naya Gaon	Abandoned old Daulatpur Minor	4.20
18			Abandoned old Daulatpur Minor	8.89
19	Sutlej Yamuna Link, Ambala	Jansui	Abandoned at village Jansui	9.77
20		Bishangarh	Abandoned at village Bishangarh	44.88
21		Segti	Abandoned at village Segti	5.21
22		Segta	Abandoned at village Segta	5.06
23	Yamuna Water Services, Rohtak	Pathri (District Panipat)	Unauthorised encroachment at village Pathri	5.74
24	Yamuna Water Services, Bhiwani	Dhanana	Abandoned Mithathal Minor	7.77
25	Yamuna Water Services, Faridabad	Jhahlana, Tehsil Punhana, District Mewat	RD 188000-L Rajasthan Link Canal	8.50
26		Mithapur Tehsil Kalkaji District Saket (Delhi)	L/side of Agra Canal and South of Abadi village Mithapur RD 4500 of L/side of G.C. Feeder	10.75
Total				265.03

Source: Compiled from the records of the concerned divisions.

Appendix 2.15
(Reference: Paragraph 2.3.10.6; Page 78)
Statement showing the position of mutation of land

(Area in acres)

Name of Urban Estate/Division	Land acquired	Mutation entered	Un-entered mutations
Urban Estate, Faridabad	2097.11	1308.04	789.07
Urban Estate, Rohtak	4022.97	728.08	3294.89
Urban Estate, Panipat	3212.77	1869.51	1343.26
Public Works Division (B&R) Division, Gurgaon	25.91	4.38	21.53
Construction Division No 31 (Irrigation), Gurgaon	111.66	83.38	28.28
Rohtak Water Services Division, Rohtak	189.71	Nil	189.71
Grand Total	9660.13	3993.39	5666.74

Source: Compiled data from the records of the UED and concerned divisions.

Appendix 2.16
(Reference: Paragraph 2.3.12; Page 81)
Statement showing sanctioned strength vis-à-vis men in position

Category of post	LAO	Sanctioned strength	Present staff	Vacant	Remarks
Section officer	Faridabad	1	0	1	Additional charge given to SO of STP, Faridabad
	Gurgaon	1	1	NIL	
	Rohtak	1	1	NIL	
Naib tehsildar	Faridabad	2	1	1	
	Gurgaon	2	1	1	
	Rohtak	2	2	NIL	
Kanugo	Faridabad	4	1	3	
	Gurgaon	4	2	2	
	Rohtak	4	4	NIL	
Patwari	Faridabad	16	9	7	Six patwaries were on contract basis
	Gurgaon	14	11	3	Five patwaries were on contract basis
	Rohtak	10	6	4	Six patwaries were on contract basis

Source: Data furnished by concerned LAOs.

Appendix 2.17

(Reference: Paragraph 2.3.13.2; Page 83)

Details of wrong payments received back in Land Acquisition Officer, Gurgaon

Sr. No	LAC No/Sector	Name of the Land Owner		Amount received
1	NTLA2008/1451/ 20 March 2008	Smt. Sunil W/O Mukesh, Rohtak	Wrong person	5289021
2	Sector 81-95 Road, Gurgaon	Oskar Land and Housing Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	8997692
3		Fortune Land and Housing Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	647100
4		Elegant Land and Housing Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	23045965
5		Bright Build Tech Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	1657420
6		Salmon Land and Housing Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	854529
7		Orris Land and Housing Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	61460
8		Radhe Estate Pvt. Ltd., DLF Phase-II, Gurgaon	Wrong person	747940
9		Village Khapra, District Mahendergarh	Balwant Singh, Village Khapra, District Mahendergarh	Wrong person
10	Award 37/12 August 2009 Village Behrampur	ECU Builder & Developers Pvt. Ltd., New Delhi	Wrong person	2613855
11	58-67 Road , Village Medavas	Sakuntala Devi W/O Nanuram, Village Medavaas	Wrong person	187990
12	Sector81-88, Hayatpur, District Gurgaon	Crazy Land and Housing Pvt. Ltd., Gurgaon	Wrong person	277662
			Total	64861219

Source: Compiled data from the records of the LAO, Gurgaon.

Appendix 2.18
(Reference: Paragraph 2.3.13.2; Page 83)
Details of Excess payments received back in Land Acquisition Officer, Gurgaon

Sr. No	LAC No/Sector	Name of the Land Owner		Amount received
1	Sector 81-95 Road, Gurgaon	Ved Prakash, Om Parkash, etc. Village Sihi	Excess amount	728860
2		Raja Ram Village Nakhrolla	Excess amount	1482859
3	LAC 85/1996, 707/2000, 47/2005	Om Parkash, Kailash Singh, Dharampal	Excess amount	5419973
4	Village Nawada Fatehpur	Rajpal	Excess amount	419860
5	Village Dhanwapur	Sukhlal	Excess amount	82853
6	Sector 81-95, Gurgaon	Sukhbir	Excess amount	355356
7	Award 17/ 14 June 2010	Sher Singh S/O Bane Singh Village Wazirpur	Excess amount	646111
8	LAC 74/94, Sector 6, Gurgaon	Devender Kumar	Excess amount	950500
9	Sector 81 Tawru/Hodel	Rajkumari W/O Ajit Village Hayatpur	Excess amount	44230
10	81-95 Road, Village Bhangrolla	Ishwar S/O Ramchander, Village Bhangrolla	Excess amount	79584
11	Village Chauma District Gurgaon	Karam Singh, Village Chauma	Excess amount	2694549
12	99-115 Mtr Road, Village Dhankot	Vijay Garg, B-6 Tagore Market, Kirti Nagar, New Delhi	Excess amount	2087889
13	Village Dhankot	Kamla W/O Ramphal, Village Dhankot	Excess amount	56156
14	Village Khachra, District Mahendergarh	Basti Ram S/O Mushaddi Lal, etc., Village Khachra	Excess amount	298599
15	Sector 99-115 Road, Gurgaon	Ram Kishan S/O Amir Chand, Sunil, etc., Village Mohmadheri	Excess amount	108733
			Total	15456112

Source: Compiled data from the records of the LAO, Gurgaon.

Appendix 2.19

(Reference: Paragraph 2.4.5; Page 92)

List of districts, blocks and Gram Panchayat selected

Sr. No.	District	Block	Name of selected GPs
1	Ambala	Ambala-I	Jansui, Baroula, Kaleran, Raulan, Amipur, Mohra, Sekhupura, Jagouli, Bhurangpur
		Saha	Kesri, Samlehri, Khera, Sabga, Akbarpur, Nurd, Shergarh, Jharu majra, Chudiali, Saha
2	Fatehabad	Bhattu Kalan	Khabra Kalan, Sirdhan, Dhand, Mehuwala, Banmandori, Jandwala Bagar, Sarwarpur, Daiyar, Bhattu kalan, Pilli mandori, Dhabi Kalan, Dhingsara, Thuiya, Kirdhan, Bodiwali
		Ratia	Sehnal, Aharwan, Badalgarh, Chimmo, Raipur, Jandwala Sotter, Rattakhera, Kamana, Alik, Babanpur, Bahmanwala, Burj, Chando Kalan, Mohmedpur Sotter
3	Kurukshetra	Babain	Bir Sujra, Berthla, Bint, Jhandola, Kasithal, Nakhrojpur, Falsanda Rangran, Bargat, Mahua Kheri
		Thanesar	Barna, Bhansi Majra, Gamri Jattan, Khaspur, Ajrana Kalan, Jhiverheri, Tigri Khalsa, Untsal, Mirzapur, Daultpur
4	Mewat	Firozpur Jhirka	Jharpuri, Dungeja, Balkhera, Shabpur, Malhaka, Samir Bass, Chittora, Sulela, Shekhpur
		Taoru	Panchgaon, Nizampur, Hasanpur, Shikarpur, Bawla, Para, Uton, Dingerheri, Bhangoh, Silkhon
5	Palwal	Palwal	Ghori, Paroli, Kalwaka, Badha, Karna, Chirwari, Jodhpur, Alawalpur, Durgapur, Therki, Ratipur, Maheshpur, Johar Khera, Rampur Khor, Dhatir
		Hasanpur	Hasanpur, Maholi, Bata, Raidaska, Fatasko Nagar, Tikri Gujjar, Kawarka, Sehnoli, Kushak Ghasera, Bela, Mirpur Korali, Bilochpur, Ramgarh
6	Sirsa	Baragudha	Jhiri, Thiraj, Bhagsar, Buraj Karamgarh, Shekhupuria, Kurganawali, Sukhchain, Lehangewala, Alik,
		Odhan	Malikpura, Odhan, Chormar Khera, Ghukanwali, Rohiranwali, Khatravan, Hassu, Salamkhera, Kheowali, Tigri

Appendix 2.20
(Reference: Paragraph 2.4.7.3; Page 94)
Statement showing details of Gram Panchayats where Gram Rozgar Sahayaks not appointed

Sr. No.	District	Block	Gram Panchayat
1	Fatehabad	Ratia	Badalgarh
2			Sardarawala
3			Kamana
4			Raipur
5			Ratakhera
6			Chimmo
7			Sehnal
8			Jandwala
9			Aharwan
10			Alika
11		Bhattu Kalan	Daiyar
12			Sirdhan
13			Khabra Kalan
14			Ban Mandori
15			Mehuwala
16			Pili Mandori
17			Bhattu Kalan
18			Dhand
19			Jandwala
20			Sarwarpur
21	Palwal	Palwal	Paroli
22			Jodhpur
23			Badha
24			Karna
25			Durgapur
26		Hassanpur	Sehnoli
27			Tikri Gujjar
28			Hassanpur
29	Sirsa	Baragudha	Shekhupuria
30	Ambala	Ambala-1	Jansui
31			Sekhupur
32			Bhurangpur
33			Jagouli
34		Saha	Nurd
35			Chudiali
36			Saha

Source: Information supplied by the department.

Appendix 2.21

(Reference: Paragraph 2.4.9.6; Page 100)

Statement showing details of funds kept out of bank account

Date	Amount withdrawn from the bank (PNB, Railway road Kurukshetra) (In lakh)	Amount deposited in other bank account (UBI, Geeta Niketan School Kurukshetra) (In lakh)	Amount lying with the Sarpanch (In lakh)	Date of deposit	Delay involved
16 May 2011	2.40	1.40	1.00	26 May 2011	10 days
15 March 2011	0.52	0.52	0	25 May 2011	70 days
6 August 2011	0.67	0.68	-0.01	24 October 2011	89 days
16 June 2011	5.75	5.75	0	16 July 2011	30 days
18 January 2012	2.50	1.50	1.00	23 April 2012	96 days
9 January 2012	4.10	4.10	0	18 January 2012	9 days
23 December 2010	2.00	2.00	0	31 December 2010	8 days
Total Amount lying with the Sarpanch			1.99		

Source: As prepared from Cash book of GP, Tigri Khalsa.

Appendix 2.22
(Reference: Paragraph 2.4.10.2; Page 101)
Statement showing difference in job card issued as per Gram Panchayat Records
and as per MIS Report

Sr. No.	District	Block	Gram Panchayat	Number of job cards	
				As per Gram Panchayat	As per MIS Report
1	Mewat	Tauru	Panchgaon	489	385
2			Nizampur	143	210
3			Dhingerheri	72	132
4			Uton	121	97
5		Firozpurjhirka	Shekhpur	121	161
6			Jharpuri	449	361
7			Balkhera	161	71
8			Malhaka	295	184
9			Shahpur	245	145
10			Samirbass	107	125
11			Dingeja	172	175
12			Chitoda	221	140
13	Palwal	Hassanpur	Hassanpur	9	24
14	Ambala	Saha	Kesri	300	449

Source: Prepared from records of GPs concerned.

Appendix 2.23
(Reference: Paragraph 2.4.10.2; Page 101)
Details of GPs not maintaining job card registers

Sr. No.	District	Block	Gram Panchayat
1.	Fatehabad	Ratia	Jandwala Sottar
2.		Bhattu Kalan	Khabra Kalan
3.	Palwal	Palwal	Tehrki
4.		Hasanpur	Kushak
5.			Raidaska
6.			Sehnoli
7.			Tikri Gujjar
8.	Ambala	Ambala-1	Badola
9.			Jagouli
10.		Saha	Kesri
11.			Sabga
12.			Nurd
13.			Shergarh
14.			Chudiali
15.			Saha
16.			Jharumajra
17.			Kurukhetra
18.	Bhensi Majra		

Source: Information supplied by the concerned GPs.

Appendix 2.24
(Reference: Paragraph 2.4.11; Page 103)
Statement showing delayed payment of wages

Sr. No.	District	Name of Block	Name of GPs	Period of work done	Date of actual payment	Amount (in lakh)	Delay in days
1	Mewat	Firozpur Jhirka	Shekhpur	17 October 2010 to 31 October 2010	21 December 2010	2.09	35
			Jharpuri	1 October 2010 to 16 October 2010	17 December 2010	0.66	46
			Balkhera	1 May 2011 to 31 May 2011	30 July 2011	1.24	44
			Malhaka	2 July 2011 to 31 July 2011	04 October 2011	2.48	49
			Shafipur	1 March 2010 to 31 March 2010	13 March 2011	2.74	331
			Samirbass	17 September 2011 to 09 October 2011	19 January 2012	0.42	86
			Dungeja	01 July 2009 to 17 July 2009	25 September 2011	1.11	54
			Sulela	1 September 2011 to 26 September 2011	15 March 2012	0.54	154
			Chitoda	1 January 2008 to 16 January 2008	23 March 2008	2.57	50
			Uton	1 January 2011 to 31 January 2011	25 March 2011	1.79	37
		Tauru	Uton	1 June 2011 to 30 June 2011	24 October 2011	1.68	100
			Shikarpur	1 January 2011 to 31 January 2011	11 March 2011	0.98	23
			Shikarpur	1 February 2011 to 28 February 2011	9 April 2011	1.13	24
			Bangoh	1 September 2011 to 30 September 2011	14 May 2012	0.22	210
2	Sirsa	Baragudha	Sukhchain	1 August 2011 to 15 August 2011	2 November 2011	2.15	63
			Sukhchain	16 August 2011 to 10 September 2011	18 November 2011	2.81	53
			Alikan	5 August 2011 to 31 August 2011	23 November 2011	0.87	68
			Shekhupuria	26 August 2011 to 9 September 2011	19 October 2011	6.22	24
			Shekhupuria	10 September 2011 to 24 September 2011	29 October 2011	5.00	19
		Odhan	Chormarkhera	12 January 2012 to 26 January 2012	7 March 2012	3.10	24
			Odhan	21 February 2012 to 6 March 2012	27 April 2012	0.74	36
3	Ambala	Ambala-I	Shekhupur	1 March 2011 to 16 March 2011	21 April 2011	0.50	20
			Burangpur	1 August 2011 to 6 August 2011	14 January 2012	0.08	145
4	Palwal	Hassanpur	Maholi	1 April 2011 to 16 April 2011	14 July 2011	1.03	73
			Maholi	17 April 2011 to 2 May 2011	14 July 2011	1.18	57
			Maholi	3 May 2011 to 18 May 2011	10 August 2011	0.98	68
			Tikri Gujjar	1 April 2011 to 16 April 2011	25 August 2011	1.28	115
			Tikri Gujjar	1 May 2011 to 16 May 2011	25 August 2011	0.41	85
			Fatasko Nagar	1 April 2011 to 5 June 2011	26 March 2012	3.23	278
			Mirpur Korali	4 January 2011 to 19 January 2011	11 May 2011	1.33	96
				21 January 2011 to 31 January 2011	25 November 2011	1.31	273
			Bilochpur	1 January 2011 to 15 January 2011	28 May 2011	1.55	116
1 March 2011 to 15 March 2011	8 December 2011	1.55		251			

Sr. No.	District	Name of Block	Name of GPs	Period of work done	Date of actual payment	Amount (in lakh)	Delay in days	
				16 March 2011 to 31 March 2011	7 March 2012	0.55	325	
		Palwal	Tehrki	1 July 2011 to 16 July 2011	18 January 2012	1.22	170	
			Durgapur	1 May 2011 to 16 May 2011	27 March 2012	0.20	299	
			Maheshpur	1 February 2011 to 16 February 2011	25 January 2012	0.74	330	
			Dhatir	1 October 2010 to 16 October 2010	11 May 2011	0.28	191	
				17 October 2010 to 1 November 2010	11 May 2011	0.16	175	
				2 November 2010 to 15 November 2010	11 May 2011	0.13	161	
				1 December 2010 to 16 December 2010	11 May 2011	1.23	130	
5	Kurukshetra	Babin	Nakhrozpur	16 September 2011 to 30 September 2011	25 October 2011	0.18	9	
				1 October 2011 to 15 October 2011	18 November 2011	0.67	18	
			Mahwakheri	17 January 2011 to 31 January 2011	24 February 2011	0.27	8	
				16 March 2011 to 31 March 2011	29 April 2011	1.56	13	
				16 July 2011 to 31 July 2011	3 September 2011	0.91	18	
6	Fatehabad	Ratia	Chando Kalan	20 March 2011 to 31 March 2011	29 April 2011	1.46	14	
				1 May 2011 to 15 May 2011	13 June 2011	4.01	14	
				17 June 2011 to 31 June 2011	18 August 2011	6.28	34	
				1 July 2011 to 16 July 2011	3 September 2011	6.31	34	
				17 July 2011 to 25 July 2011	15 September 2011	1.37	37	
			Burj	18 August 2011 to 31 August 2011	21 December 2011	1.04	96	
				1 September 2011 to 13 September 2011	21 December 2011	0.46	83	
				7 March 2012 to 13 March 2012	20 April 2012	1.23	23	
				2 March 2012 to 3 March 2012	20 April 2012	0.28	33	
				1 April 2011 to 6 April 2011	12 May 2011	0.27	20	
				21 March 2011 to 31 March 2011	12 May 2011	1.08	28	
			Bhattu Kalan	Dhingsara	2 March 2012 to 14 March 2012	10 April 2012	1.87	12
				Thuiya	2 March 2012 to 16 March 2012	9 April 2012	2.06	9
				Thuiya	17 March 2012 to 31 March 2012	3 May 2012	0.91	18
Total						91.70		

Source: Prepared from records of concerned GPs.

Appendix 2.25
(Reference: Paragraph 2.4.11; Page 103)
Statement showing details of cuttings, overwriting in muster rolls by the Gram Panchayats

Sr. No.	District	Block	Gram Panchayat	Muster Roll Number	Period of employment	Remarks	
1	Ambala	Ambala I	Shekhupur	1376	1 July 2011 to 16 July 2011	Overwriting in attendance	
2			Bhurangpur	959	15 March 2011 to 31 March 2011		
3		Saha	Saha	452	3 August 2007 to 25 August 2007		
4			Sabga	301	1 August 2007 to 16 August 2007	Overwriting in attendance and period of work	
5	Sirsa	Odhan	Hassu	68866	24 March 2011 to 31 March 2011	Overwriting in bank account number	
6			Salamkhera	70942	1 March 2011 to 25 March 2011	Overwriting in number of days	
7			Chomarkhera	68743	28 February 2011 to 11 March 2011	Overwriting in attendance	
8				71298	22 December 2011 to 5 January 2012	Overwriting in job card number	
9		Baragudha	Alikan	89256	1 August 2011 to 15 August 2011	Overwriting in attendance and wages	
10				78216	1 Aug 2008 to 15 Aug 2008	Overwriting in attendance	
11				Sukhchain	89154	1 September 2011 to 10 September 2011	Overwriting in Period of work and wages
12		Palwal	Hassanpur	BDPO Hassanpur	489, 490	1 October 2010 to 16 October 2010	Overwriting in Period of work and wages
13					Blank	17 August 2010 to 30 August 2010	Overwriting in Period of work and without muster roll number
14				Karwaka	395, 396	1 October 2010 to 11 October 2010	Overwriting in Period of work and wages and muster roll without attendance marked
15					Blank	1 February 2011 to 16 February 2011	without muster roll number
16	Palwal		Badha	939	17 September 2010 to 2 October 2010	Overwriting in Period of work	
17				1774	1 September 2011 to 16 September 2011	Fluid in Name	
18				Paroli	1385, 1386	1 May 2011 to 16 May 2011	Fluid in wages paid
19	Fatehabad	Bhattu Kalan	Sirdhan	609	16 July 2011 to 25 July 2011	Attendance marked for 8 days while payment made for 9 days	
20				Kirdhan	411	1 December 2010 to 14 December 2010	Overwriting in wages and fluid in attendance
21			419		1 January 2011 to 14 January 2011	Fluiding and overwriting in number of 22days and wages	
22			421-422		18 January 2011 to 31 January 2011	Fluiding and Overwriting in the name of workers	
23			1371-1372		3 February 2011 to 16 February 2011	Fluiding and Overwriting in attendance of workers	
24		Ratia	Chando Kalan	11	17 April 11 to 28 April 2011	Absence of Cheti (Job card no. 11811) for two days from 26-4-11 to 27-4-11 converted into presence by overwriting which involved undue wages of ` 358.	
25				11	17 April 11 to 28 April 2011	Name of workers at sr. no. 37 & 38 changed by using fluid	

Source: Prepared from records of concerned GPs.

Appendix 2.26
(Reference: Paragraph 2.4.11; Page 103)
Miscellaneous deficiencies noticed in muster rolls

Sr. No.	District	Block	Gram Panchayat	Muster Roll Number	Nature of Irregularities
1.	Ambala	Saha	Samlehri	13669, 13673	Bank Account Number neither mentioned in the muster roll nor on MIS report
2.				13673	One beneficiary (Sh. Jitender) worked as per muster roll but in MIS report payment was shown against Sh. Rajiv.
3.				13670, 13671	Muster roll number not appeared in MIS report
4.			Akbarpur	11135, 11136	Beneficiaries Bank Account Number neither mentioned in the muster roll nor in the MIS report.
5.				11132, 11133, 11134, 11135, 11136	As per muster rolls, beneficiaries worked for one to 21 days and paid ` 287182 but in MIS report period of work done shown between one to 12 days and ` 189292 paid.
6.				14266	Muster roll not appeared in MIS report.
7.				14272, 14273, 14274, 14275	These muster rolls were not issued by the BDPO Saha to Gram Panchayat, Akbarpur.
8.				14261, 14264	Attendance of three persons (Baljit, Rajender and Rajkumar) marked in both the muster rolls from 10 October 2010 to 14 October 2010 (five days)
9.				14073	Muster roll was issued by the BDPO Saha on 21 February 2012 but labour was shown engaged on this muster roll from 1 January 2012 to 13 January 2012
10.				14177	Muster roll was issued by the BDPO Saha on 13 February 2012 but labour was shown engaged on this muster roll from 16 January 2012 to 24 January 2012
11.				14182	Muster roll was issued by the BDPO Saha on 21 February 2012 but labour was shown engaged on this muster roll from 1 February 2012 to 14 February 2012

Source: Prepared from records of concerned GPs.

Appendix 2.27

(Reference: Paragraph 2.4.12; Page 103)

Statement showing details of works Earth filling in rastas (Earthen roads) not providing all weather access

Sr. No.	District	Name of Block	Name of Gram Panchayat	Name of the work	Expenditure (in lakh)	Year
1.	Sirsa	Odhan	Khatrawan	Earth filling in Rasta from Primary school of Dogranwali to the fields	1.20	2009-10
2.			Odhan	Earth filling in Rasta from Ram Nagar to village Panniwala Mota	4.95	2008-09
3.				Earth filling in rasta from Odhan to Ram Nagar	1.10	2008-09
4.			Salam Khera	Earth filling in rasta	7.23	2010-11
5.				Earth filling in rasta	2.05	2009-10
6.			Ghukawali	Earth filling in rasta	4.30	2011-12
7.			Tigri	Earth filling in rasta	0.82	2010-11
8.		Baragudha	Burj Karamgarh	Earth filling in rasta (bus stand to dhani mohan lal)	0.86	2011-12
9.				Earth filling in rasta (bus stand to Soma Rani)	4.10	2011-12
10.			Sekhupuria	Earth filling in rasta (Firni to Taj Public School)	2.53	2010-11
11.			Thiraj	Earth filling in rasta (Field of Mithu Singh to Ghaggar Bandh)	0.99	2010-11
12.			Jhiri	Earth filling in rasta (Jhiri to Jorer rohi rasta and harizen land)	13.04	2009-10
13.	Ambala	Ambala I	Badola	Earth Filling in rasta	2.69	2010-11
14.			Amipur	Earth work in Gohar	1.12	2009-10
15.				Earth work in Gohar	0.68	2009-10
16.			Jansui	Earth Filling in rasta	0.16	2008-10
17.			Rawalon	Earth Filling in rasta	1.69	2011-12
18.			Dhurangpur	Earth Filling in rasta	2.84	2008-09
19.	Ambala	Saha	Jharu Majra	Earth filling in Kacha Rasta	2.00	2009-10
20.			Khera	Earth filling in Kacha Rasta	2.25	2007-08
21.			Samlehri	Earth Filling in rasta	1.68	2009-10
22.			Saha	Earth Filling in rasta	2.60	2007-08
23.			Sabga	Earth Filling in rasta	0.91	2011-12
24.			Nurd	Earth Filling in rasta	1.75	2010-12

Sr. No.	District	Name of Block	Name of Gram Panchayat	Name of the work	Expenditure (in lakh)	Year		
25.			Nurd	Earth Filling in rasta	2.83	2009-10		
26.	Palwal	Hasanpur	Maholi	Earth filling in Streets	5.65	2011-12		
27.			Kushak	Earth filling in Streets and Rasta, Firni, etc.	23.19	2010-12		
28.			Kawarka	Earth filling in Streets	1.37	2011-12		
29.			Mirpur Korali	Earth filling in Rasta	3.09	2010-11		
30.			Palwal	Johar Khera	Earth filling in Rasta	3.68	2011-12	
31.		Earth filling in Rasta			4.82	2010-11		
32.		Earth filling in Rasta			4.48	2010-11		
33.		Earth filling in Rasta			5.60	2010-11		
34.		Maheshpur		Earth filling in Rasta	8.25	2010-11		
35.		Rampur Khor		Earth filling in Rasta	2.61	2010-11		
36.		Mewat		Firozpur Jirkha	Sahapur	Rural Connectivity(kherakalan to badapur rasta)	5.00	2011-12
37.						Rural Connectivity(umer khan khet to agon seema tak)	2.09	2011-12
38.						Rural Connectivity (Bandh se agon seema tak)	2.72	2011-12
Total					138.92			

Source: Prepared from data supplied by the concerned GPs.

Appendix 2.28
(Reference: Paragraph 2.4.12; Page 104)

Details of ponds excavated/deepened under NREGS lying without water

Source: Prepared from data supplied by the concerned GPs.

Sr. No.	Name of District	Name of Block	Name of GP	Name of the work	Expenditure (` in lakh)	Year
1.	Sirsa	Odhan	Odhan	Digging of Pond at Panchayati Land	2.21	2007-08
2.				Deepening of pond near Bilaspur Dhani	1.60	2009-10
3.			Tigri	Deepening of pond near Habuana Minor	4.90	2008-09
4.			Kheowali	Deepening of pond near Water Works	2.81	2007-08
5.			Hassu	Digging of pond	0.47	2007-08
6.			Baragudha	Shekhupuria	Digging of pond	8.79
7.	Ambala	Ambala I	Bhurangpur	Digging of pond	4.26	2011-12
8.		Saha	Shergarh	Digging of pond	2.73	2011-12
9.			Saha	Digging of pond	1.40	2007-08
10.					1.44	2010-11
11.		Nurd	Digging of pond	2.00	2010-11	
12.				1.81	2011-12	
13.	Fatehabad	Bhattu Kalan	Bhattu Kalan	Digging of Ponds	5.56	2010-11
14.			Sirdhan	Digging of pond	3.17	2011-12
15.			Dhabi Kalan	Digging of pond	8.30	2009-12
16.			Thuiya	Digging of pond	6.60	2011-12
17.			Kirdhan	Digging of pond	6.94	2010-12
18.				Digging of pond	3.71	2010-12
19.	Kurukshetra	Thanesher	Ajrana Kalan	Digging of Fish Ponds	12.75	2008-10
Total					81.45	

Appendix 2.29

(Reference: Paragraph 2.4.12; Page 105)

Statement showing details of Cement Concrete/Interlocking Paver Block street works not allowed under the Act

Sr. No.	Name of District	Name of Block	Name of Gram Panchayat	Name of the work	Expenditure (in lakh)	Year
1.	Sirsa	Odhan	Tigri	Construction of Cement Concrete road from Main road to the house of Dalbar Singh	0.61	2008-09
2.			Tigri	Construction of Cement Concrete road from the house of Chand Singh to to the house of Ajmer Singh	2.44	2008-09
3.			Tigri	Construction of Cement Concrete road from the house of Nachhattar Singh to the house of Bhag Singh	2.73	2008-09
4.			Kheowali	Construction of Cement Concrete interlocking road from Main road to the H/o Arji Ram	1.64	2010-11
5.			Khatrawan	Construction of Inter Paver Block street from Dharamshala to H/o Nachhattar Singh and Dharamshala to house of Hardyal	1.60	2010-11
6.			Khatrawan	Brick pavement of street from the house of Janta Singh to the house of Sukhdev Singh (IPB)	2.02	2008-09
7.			Khatrawan	Brick pavement of street from Dogranwali road to Iqbal Singh (IPB)	2.30	2008-09
8.			Odhan	Construction of Cement Concrete road from house of Hardyal to GT road	3.16	2009-10
9.			Odhan	Construction of Cement Concrete street from house of Babu Singh to Krishan	2.72	2008-09
10.			Malikpura	Construction of interlocking paver block street from Mithri Road to house of Iqbal Singh	3.79	2010-11
11.			Malikpura	Construction of interlocking paver block street from Ajaib Singh to house of Ajaib Singh son of Sarwan Singh	3.79	2010-11
12.			Gukawali	Interlocking paver block street from jagdish to firni	1.01	2010-11
13.			Rohirawali	Interlocking paver block street from ram murti to dhanpat	3.98	2010-11
14.				Interlocking paver block street from main road to transformer	3.16	2009-10
15.	Sirsa	Baragudha	Shekhupuriya	Interlocking paver block street from satpal to jal prakash	8.21	2010-12
16.			Jhiri	Interlocking paver block street from ajmer sing to harbansh singh	0.59	2009-10
17.				Interlocking paver block street from from jarnail singh to jagroop singh	0.57	2009-10
18.				Interlocking paver block street from biruwala to B. C. chaupal	1.06	2010-11
19.				Interlocking paver block street from biruwala to atma singh	5.66	2010-11
20.				Interlocking paver block street from atma ram to panjuana road	6.18	2010-11
21.			Alikan	Cement concrete street	0.70	2007-08
22.			Thiraj	Cement concrete street	0.54	2007-08
23.			Burj Karamgarh	Interlocking paver block street near ring bandh	3.07	2010-11
24.			Kurangwali	Interlocking paver block street from PWD road to mahender singh	1.86	2010-11

Sr. No.	Name of District	Name of Block	Name of Gram Panchayat	Name of the work	Expenditure (in lakh)	Year
25.	Ambala	Ambala-I	Shekhupur	Cement concrete street	2.49	2008-09
26.			Dhurangpur	Cement concrete street	3.27	2008-09
27.		Saha	Samlehri	Cement concrete street	11.00	2009-10
Total					80.15	

Source: Prepared from data supplied by the concerned GPs.

Appendix 2.30

(Reference: Paragraph 2.4.12; Page 107)

Statement showing details of Overpayment of wages to workers due to less work done at increasing capacity of 'Rangoi Kharif Channel'(Block Ratia)

Name of GP	Quantity of work done as per MB in cft	Output norms adopted per man day	Number of Man days paid	Number of man days payable @ 80 cft per day	Excess man days paid	Daily wage rate (in `)	Excess amount paid (in `)
Ahrwan	265518	66	4023	3319	704	179	1,26,016
	314434	58	5421	3930	1491	179	2,66,889
	301671	58	5201	3771	1430	191	2,73,130
Sukhmanpur	88110	58	1519	1101	418	179	74,822
Ghaswa	793075	66	12016	9913	2103	179	3,76,437
	103226	58	1780	1290	490	179	87,710
Chimmo	292256	66	4428	3653	775	179	1,38,725
	73273	58	1263	916	347	179	62,113
Chando Kalan	1049550	66	15902	13119	2783	179	4,98,157
Babanpur	195985	58	3379	2450	929	179	1,66,291
Burj	861904	66	13059	10774	2285	179	4,09,015
Mohmedpur Sotter	592995	66	8985	7412	1573	179	2,81,567
	120468	58	2077	1506	571	179	1,02,209
Total							28,63,081

Source: Prepared from the records supplied by the concerned GPs.

Appendix 2.31

(Reference: Paragraph 2.4.14; Page 109)

Statement showing details of payments to job card holders not on MIS Report

Sr. No.	Gram Panchayat	Muster Roll No.	Period	Name of Work	Job Card No.	Amount (in `)
1	Bangoh	1037-38	1 December 2011 to 31 December 2011	Filling of Rasta	24824	4833
2					24825	4833
3					6175	4833
4					52300	4833
5					6180	4833
6					6131	4833
7		1039-40	1 January 2012 to 31 January 2012	Filling of Rasta	6159	4117
8					6199	3901
9					6193	4117
10					6191	4117
11					52299	3401
12					24824	4117
13					24825	4117
14	Panchgaon	1045-46	1 June 2011 to 30 June 2011	Filling in chilawala Rasta	72512	9308
15					72515	9308
16					72517	9308
17		1045-46	1 June 2011 to 30 June 2011	Filling in chilawala Rasta	72518	9308
18					72514	9308
19					72516	9308
20		1047-48	1 June 2011 to 30 June 2011	Filling in chilawala Rasta	54363	4654
21	1049-50				1 June 2011 to 30 June 2011	Filling in chilawala Rasta
Total						

Source: Prepared from the records of the concerned GPs.

Appendix 2.32

(Reference: Paragraph 2.4.14; Page 109)

Details of GPs not maintaining Muster Roll Receipt Register

Sr. No.	District	Block	Gram Panchayat		
1.	Ambala	Ambala-I	Badola		
2.			Sekhupura		
3.		Saha	Sabga		
4.			Nurd		
5.			Shergarh		
6.			Chudiali		
7.			Saha		
8.	Sirsa	Baraguda	Sekhupuria		
9.		Odhan	Khatrawan		
10.			Hassu		
11.			Kheowali		
12.	Mewat	Firozpur Jirkha	Jharpuri		
13.			Sulela		
14.	Kurukhetra	Thanesher	Jhivarheri-II		
15.			Untsal		
16.			Mirjapur		
17.			Ganri jatan		
18.			Thuiya		
19.			Dhabi Kalan		
20.			Dhingsara		
21.			Kirdhan		
22.			Bhattu Kalan	Bodiwali	
23.				Burj	
24.				Bahmanwala	
25.				Babanpur	
26.				Chando Kalan	
27.			Fatehabad	Ratia	Mohmedpur Sotter
28.			Ghasera		
29.			Bela		
30.			Mirpur Korali		
31.			Bilochpur		
32.			Hassanpur	Ramgarh	
33.				Dhatir	
34.				Maheshpur	
35.				Ratipur	
36.			Palwal	Palwal	Johar Khera

Source: Prepared from the information supplied by the concerned GPs.

Appendix 2.33
(Reference: Paragraph 2.4.14; Page 110)
Statement showing details of Overpayment of wages to workers

Name of GP	Muster Roll Number	Voucher Number/Month	Period of employment	Remarks
Ratia Block				
Chando Kalan	18	21/May 2011	17 April 2011 to 28 April 2011	Attendance marked for 11 days while payment was made for 12 days in respect of Bharowa w/o Uttam (Job card no. 26009). Thus, wages for one day amounting to ` 179 were over paid to the worker.
	1122	24/July 2011	1 June 2011 to 16 June 2011	Attendance marked for 13 days while payment was made for 14 days in respect of Amandeep (Job card no. 12355). Thus, wages for one day amounting to ` 179 were over paid to the worker.
	1951	34/September 2011	17 July 2011 to 25 July 2011	Attendance marked for three days while payment was made for four days in respect of Kulwant Singh (Job card no. 11637). Thus, wages for one day amounting to ` 179 were over paid to the worker.
	1953	34/September 2011	17 July 2011 to 25 July 2011	Attendance marked for two days while payment was made for three days in respect of Gulo Devi w/o Munshi (Job card no. 12399). Thus, wages for one day amounting to ` 179 were over paid to the worker.
Burj	90-92	7/ April 2011	1 April 2011 to 6 April 2011	As against the norms of one mate for 50 workers two mates were engaged for 28 workers involving irregular payment of ` 1104
	735	48/ July 2012	6 June 2012 to 8 June 2012	As per muster roll on 8 June 2012 Bhurobai and Karamjeet were absent. Later on their absence was converted into presence by overwriting in the muster roll and wages of ` 191 were paid to each even for the day on which they were absent.
	744	48/ July 2012	6 June 2012 to 8 June 2012	As per muster roll on 8 June 2012 Kulwant, Bagabai and jattibai were absent. Later on their absence was converted into presence by overwriting in the muster roll and wages of ` 191 were paid to each even for the day on which they were absent.
	773	48/ July 2012	6 June 2012 to 8 June 2012	As per muster roll on 8 June 2012 Jasbir and Iqbal were absent. Later on their absence was converted into presence by overwriting in the muster roll and wages of ` 191 were paid to each even for the day on which they were absent.
	859	48/ July 2012	13 June 2012 to 17 June 2012	As per muster roll on 14 June 2012 Shantibai was absent. Later on her absence was converted into presence by overwriting in the muster roll and wages of ` 210.10 were paid to her even for the day on which she was absent.
	3345	6/ May 2011	21 March 2011 to 31 March 2011	As per muster roll Manjeet was absent from 29 March 2011 to 30 March 2011. Later on his absence was converted into presence by

Name of GP	Muster Roll Number	Voucher Number/Month	Period of employment	Remarks
	1464	28/ August 2011	1 July 2011 to 16 July 2011	overwriting in the muster roll and wages of ` 358 were paid to him even for the day on which he was absent. As per muster roll Harpal and Inderjeet were absent from 15 July 2011 to 16 July 2011. Later on their absence was converted into presence by overwriting in the muster roll and wages of ` 358 were paid to each even for the days on which they were absent.
Mohmamdpur Sotter	1791-94	52/October 2011	19 July 2011 to 29 July 2011	As against the norms of one mate for 50 workers two mates were engaged for 50 workers involving irregular payment of ` 1840.
Bhattu Kalan Block				
Kirdhan	286	19/February 2010	11 February 2010 to 23 February 2010	Attendance marked for one day (11 February 2010) while payment was made for 11 days in respect of Shri Purnbhagat (Job card no. 3062). Thus, wages for 10 days amounting to ` 1510 were over paid to the worker.
	566	61/ June 2011	18 May 2011 to 30 May 2011	Wages for 28 days were paid to three workers but as per muster roll these workers were not present on the work as their attendance was not marked. Thus, payment of ` 5067 was paid without work.

Source: Prepared from the records of the concerned GPs.

Appendix 2.34
(Reference: Paragraph 2.4.15; Page)
Details of GPs not maintaining Complaint Register

Sr. No.	District	Block	Gram Panchayat
1.	Fatehabad	Bhattu Kalan	Sirdhan
2.	Palwal	Palwal	Alawalpur
3.			Karna
4.			Tehrki
5.		Hasanpur	Kushak
6.			Raidaska
7.			Sehnoli
8.			Tikri Gujjar
9.		Ambala	Ambala-I
10.	Saha		Samlehri
11.			Sabga
12.			Akbarpur
13.			Nurd
14.			Shergarh
15.			Chudiali
16.			Saha
17.	Sirsa	Baraguda	Sekhupuria
18.			Sukhchain
19.		Odhan	Hassu
20.	Mewat	Firozpur Jirkha	Shekhpur
21.			Saimirbas
22.			Bai Khera
23.			Malhaka
24.			Sahpurkhedla
25.			Dungeja
26.			Sulela
27.	Kurukhetra	Thanesher	Untsal
28.			Mirjapur
29.			Ganri Jatan

Source: Information supplied by the concerned GPs.

Annexure 2.35

(Reference: Paragraph 2.4.16.2; Page)

Number of muster rolls where attendance of workers was marked more than once

Name of district	Number of cases	Wages involved
Mahendergarh	2,219	47,93,982
Mewat	1,496	31,02,385
Sirsa	790	12,29,534
Hisar	695	9,39,301
Bhiwani	468	7,67,095
Rohtak	334	4,59,036
Ambala	304	5,29,539
Fatehabad	221	2,46,011
Jind	205	1,70,346
Karnal	122	1,63,787
Panchkula	104	1,79,280
Yamunanagar	76	95,219
Panipat	56	86,270
Jhajjar	48	99,411
Kurukshetra	44	69,853
Faridabad	42	76,489
Sonipat	36	58,759
Kaithal	30	53,392
Gurgaon	18	27,724
Rewari	10	13,872
Total	7,318	1,31,61,285

Say ~ 1.32 crore

Source: Analysis of data received from National Informatics Centre.

Appendix 3.1

(Reference: Paragraph 3.1.5.1 (a); Page 119)

District wise details of cases where the grants were given repeatedly by one or more than one minister to the same institutions

(C in crore)

Sr. No.	District	Total No. of grants in selected districts	Total Amount disbursed	Detail of grants disbursed repeatedly to the same beneficiaries					
				Total No. of grants	Total Amount disbursed	No. of beneficiaries	Amount released for the first time (5-9)	No. of grants repeated (4-6)	Amount released more than once
1	2	3	4	5	6	7	8	9	10
1	Faridabad	456	11.23	51	1.46	21	0.66	30	0.80
2	Gurgaon	216	4.93	12	0.31	4	0.11	8	0.20
3	Jind	479	9.62	57	2.78	20	1.08	37	1.70
4	Kurukshetra	914	12.05	51	1.66	16	0.48	35	1.18
5	Panchkula	266	8.49	53	2.90	19	1.03	34	1.87
6	Rohtak	354	12.02	77	6.41	24	1.97	53	4.50
7	Sirsa	666	9.31	45	1.91	15	0.48	30	1.43
8	Yamunanagar	251	5.63	27	1.35	8	0.21	19	1.14
9	Outside Haryana	82	3.93	8	0.27	4	0.12	4	0.15
Total		3,684	77.21	381	19.05	131	6.14	250	12.97

(Source: Compiled from the data received from the department)

Appendix 3.2
(Reference: Paragraph 3.1.5.1(a)(iii); Page 119)

Detail of grants disbursed to non-deserving institutions

Sr. No	Grant released by	No. of Grants	Amount of grant/grants (in lakh)	Month/ year of release	Name of beneficiary	Purpose of the grant	Amount at credit at the end of year
1	DC, Sirsa	3	5.00	January 2009,	Lala Dhira Mal Arora National College, Sirsa	Construction of building, purchase of furniture	2008-09: ` 1.17 crore and 2009-10: ` 1.49 crore
			5.00	August 2009			
			2.00	February 2010			
2		2	5.00	January 2009	GRG Girls Senior Secondary School, Sirsa	purchase of furniture and to provide computer education facility	2008-09: ` 26.62 lakh and 2010-11: ` 50.35 lakh
			5.00	September 2010			
3		9	42.00	December 2007 to August 2009	AV International Public school, Rania Road, Sirsa	Construction of building purchase of furniture, etc.	2007-08: ` 70.86 lakh; 2008-09: ` 80.13 lakh and 2009-10: ` 70.56 lakh
4	DC Yamuna Nagar	2	11.00	December 2010	Guru Nanak Khalsa College Yamuna Nagar	Repair of hall, construction of room in college [Rooms have not been constructed (July 2012)]	2010-11: ` 5.42 crore
			2.50	October 2010			
5	DC, Rohtak	5	5.00	October 2007	Vaish Education Society, Rohtak	Construction of building, providing computer education facility and development work	2008-09: ` 1.18 crore; 2009-10: ` 98.37 lakh; 2010-11: ` 1.14 crore and 2011-12: ` 75.91 lakh
			2.00	September 2008			
			1.21	August 2009			
			11.00	February 2010			
			2.00	January 2012			
6		4	10.00	December 2009	Model School, Rohtak	Construction of building, encouragement of student and development of infrastructure	2008-09: ` 6.45 crore; 2009-10: ` 7.40 crore and 2010-11: ` 10.42 crore
			2.00	February 2011			
			2.50	December 2011			
			25.00	December 2011			
7	DC, Faridabad	4	2.00	March 2009,	Rawal Education Society, Ballabgarh, Faridabad	Construction of building, rooms and providing sports activities	2007-08: ` 20.84 lakh; 2008-09: ` 20.58 lakh; 2009-10: ` 21.35 lakh; 2010-11: ` 23.92 lakh and 2011-12: ` 29.10 lakh
			5.00	July 2009,			
			1.00	October 2011			
			2.00	December 2011			
8		4	2.5	December 2007	DAV Centenary College, Faridabad	Purchase of computers and construction of building	2008-09: ` 1.08 crore; 2009-10: 1.83 crore; 2011-12 ` 2.53 crore
			2.5	February 2009			
			5.0	February 2011			
			2.5	October 2011			
Total		33	160.71				

(Source: Compiled from the data received from the department)

Appendix 3.3
(Reference: Paragraph 3.1.5.1(b); Page 119)
Detail of grants released for purposes not falling under the policy guidelines

Sr. No.	Grant released by	No. of Grants	Amount/ Month/ year of release (in lakh)	Name of beneficiary and purpose of the grant	Remarks
1.	DC, Jind	1.	11.00 (January 2009)	Saini Shiksha Samiti, Jind for Construction of Saini Girls High school.	The grant was given to establish the institution as construction work was started after receipt of grant money and was still under process.
		2.	5.00 (June 2009)		
2.	DC, Rohtak	3.	10.00 (July 2007)	Akhil Bhartiya Dhanak Samajik Vikas Manch, Rohtak for construction of Sant Kabir Bhawan, Sanjay Nagar, Rohtak	The institution was not in existence and the status of grant released as well as beneficiaries was not available with SDO (C), Rohtak
3.		4.	21.00 (November 2008)	Jat Education Society, Rohtak for construction of Chhotu Ram Institute of Law, Rohtak building and purchase of furniture	The grant was given to establish the Chhotu Ram Institute of Law, Rohtak. The construction work started after receipt of grant, was still under process.
	5.	5.00 (December 2008)			
4.		6.	31.00 (January 2012)	Shri Vishvakarma Education Society, Rohtak for construction of building of Vishvakarma Technical Institute at Rohtak	The grant was given to establish the institution as construction was still under process and the institute had not received technical sanction from the competent authority/ agency to run polytechnic courses.
5.		7.	2.50 (February 2009)	Ajit Pal Trust, Kalanaur, Rohtak for repairing of trust building	The building was not open to benefit to all communities.
	8.	1.00 (August 2009)			
6.		9.	21.00 (March 2010)	Gaur Brahman Vidya Parcharni Sabha, Rohtak. for construction of Technical and Management Institute at Village Pehrawar	The construction of the institute was proposed on Panchayat Land but change of land use was not permitted. As such the grant was lying unused for more than two years.
7.	DC, Sirsa	10.	21.00 (June 2011)	Shri Aggarwal Sewa Sadan, Sirsa for construction of building	The grant was given to establish the institution on Government land vacated by BDPO, Sirsa. But the title of the land was not in the name of beneficiaries. The work was yet to be started.
8.		11.	21.00 (June 2011)	Shri Aroravansh Sewa Sadan, Sirsa for construction of building	
9.		12.	11.00 (June 2010)	Maharaja Agarsain Charitable Trust, Sirsa for installation of Lift in Maharaja Agarsain Girls Senior Secondary School, Sirsa	

Sr. No.	Grant released by	No. of Grants	Amount/ Month/ year of release (` in lakh)	Name of beneficiary and purpose of the grant	Remarks
10.	DC, Gurgaon	13.	6.00 (July 2010)	Municipal Corporation, Gurgaon for construction of sewer and cement concrete street in Ashok Vihar.	The entire amount remained unutilized as the colony where the work was required to be executed, were unapproved. The MC returned the entire amount to DC in June 2012.
11.		14.	2.00 (July 2010)	Municipal Corporation, Gurgaon for construction of street in Sheetla Colony Phase II Gali No. 7	
12.		15.	10.00 (July 2010)	Municipal Corporation, Gurgaon for construction for construction of street in Sheetla Colony Phase II Gate No. 4	
13.	DC, Kurukshetra	16.	0.51 (October 2010)	Sh. Saraswati Tirth Sewa Dal, Pehowa, for purchase of momento	Against the policy guidelines as this was not a development activity
14.		17.	0.51 (October 2010)	Punjabi Sabhya, Charak Society, Karah Sahib, for purchase of momento	Against the policy guidelines as this was not a development activity
15.		18.	0.51 (July 2007)	Aggarwal Sabha, Shahbad, for purchase of Statue	Against the policy guidelines as this was not a development activity
16.		19.	1.00 (February 2009)	Iskcon Raslila, Kurukshetra, for purchase of spiritual books	Against the policy guidelines as this was for religious activities
17.		20.	1.20 (December 2008)	Pehowa Rice Miller Accociation Pehowa for purchase of furniture	To a commercial industries association which was against the policy guidelines
	21.	0.50 (July 2009)			
18.	DC, Faridabad	22.	10.00 (April 2007)	St. Joseph's Service society sanjoepuram Chandpur, tehsil-Ballabgarh, district Faridabad for establishment of basketball court and computer lab	` 10 lakh released to a beneficiary against whom a recovery of ` 4.03 lakh as per orders of court was pending by ignoring the advice of tehsildar, in this regard
Total			192.73		

(Source: Compiled from the data received from the department)

Appendix 3.4

(Reference Paragraph 3.1.5.1(c); Page 120)

Details showing the allocation/distribution of grants by the minister in his/her own constituency

Sr. No.	Name of Ministers/CPS/PS/ Speaker/Dy. Speaker	Name of District	Total amount allocated (in crore)	Amount allocated in the home district (in crore)	Percentage of amount allocated in the home district	Amount allocated in his/her own constituency (in crore)	Percentage of amount allocated in the home constituency
1	Smt Kartar Devi, Health Minister	Rohtak	1.03	0.84	82	0.71	69
2	Sh H.S. Chatta Finance Minister, Speaker	Kurukshetra	2.10	1.96	93	1.46	70
3	Sh Sukhbir Kataria, Minister of State for Agriculture and Co-operative	Gurgaon	0.30	0.29	97	0.28	93
4	Chaudhary Akram Khan, Deputy Speaker	Yamuna Nagar	0.30	0.30	100	0.21	70
5	Dr. Krishna Pandit, Parliamentary Secretary		0.25	0.21	84	0.20	80
6	Sh Mange Ram Gupta, Education Minister	Jind	1.50	1.42	95	1.27	85
7	Sh Birender Singh, Finance Minister		1.50	1.26	84	1.13	75
8	Sh Gopal Kanda, State Minister of Home	Sirsa	0.30	0.30	100	0.29	97
9	Sh Laxman Dass Arora, Industries Minister		1.50	1.30	87	1.24	83

(Source: Compiled from the data received from the department and election department.)

Appendix 3.5
(Reference Paragraph 3.1.5.1(e); Page 121)
Details of grants to the institutions constituted on Caste/Religion basis

(In lakh)

Sr. No	Name of the institution	No. of grants	Period	Total amount allocated
1	All India Rajput Students Aid Society (Regd) Chandigarh	4	Between July 2007 and July 2011	56.50
2	Guru Ravidas Sabha, HMT Pinjore, Panchkula	3	Between April 2007 and June 2011	6.00
3	Guru Ravidas Sabha, Sector 15, Panchkula	6	Between April 2007 and February 2009	31.50
4	Vishvakarma Education Society, Rohtak	2	Between January 2009 and January 2012	51.00
5	Vaish Education Society, Rohtak	5	Between December 2007 and January 2012	21.21
6	Jat Education Society, Rohtak	4	Between March 2008 and February 2011	57.00
7	Jat Sabha, Rohtak	3	Between July 2008 and January 2012	85.25
8	Gaur Brahmin Vidya Parcharni Sabha, Rohtak	11	Between January 2008 and March 2012	153.62
9	Swami Atmanand Harijan Shiksha Samiti, Rohtak	2	Between June 2009 and March 2011	20.00
10	Yadav Kalyan Parishad, Gurgaon	5	Between January 2010 and June 2011	10.00
11	Brahmin Avam Tirth Udhar Sabha, Kurukshetra	2	Between July 2007 and March 2012	7.00
12	Yadav Samaj Dharamshala, Kurukshetra	5	Between December 2007 and May 2011	7.5
13	Shree Ayyappa Sewa Samiti, Faridabad	3	Between November 2007 and March 2010	4.00
14	Himachal Welfare Association, Faridabad	3	Between January 2010 and June 2010	6.21
	Total	58		516.79

(Source: Compiled from the data received from the department and beneficiaries.)

Appendix 3.6
(Reference Paragraph 3.1.5.2(a); Page 121)

Details of cases where the grants were not utilised for the purposes for which the grant was sanctioned

Sr. No.	Grant released by	No. of Grants	Amount (in lakh)	month of release	Name of beneficiary and purpose of grant	Remarks
1.	DC Gurgaon	1.	8.00	August 2011	AVR Public School, Gurgaon for purchase of Computers, Laptops and Water Coolers	The amount was shown spent for purchase of 15 desktop computers (` two lakh) and 22 laptops (` six lakh). Laptops were neither shown to Audit during physical verification, nor any documents showing their distribution to students was shown.
2.	DC, Rohtak	2.	5.00	July 2008	Haryana Yuva Shakti, (NGO), Rohtak for holding Shivirs for working towards apradh mukt Haryana	An amount of ` 0.69 lakh was incurred on office expenses, furniture and fixture, travelling allowances, salary, etc resulting in irregular expenditure of ` 0.69 lakh. Remaining amount of ` 4.31 lakh had been shown as incurred on holding the <i>Shivir</i> but list of participants and detail of bills in support of expenditure were not found on record, whereas, the utilisation certificate was admitted in contravention of provision of para 6 of policy guidelines without any verification of facts.
3.		3.	7.36	August 2010	Haryana Viklang Kalyan Sangh, Rohtak for the purchase of Tata Sumo Ambulance Vehicle for the welfare of handicapped persons.	The vehicle was purchased in the name of a member of the Sangh instead of in the name of the institution which was in contravention of the instructions. The log book or any other record showing the purpose for which the vehicle was actually used was neither submitted by the beneficiary nor demanded/verified by the department.
4.		4.	11.00	February 2010	Vaish Education Society, Rohtak for construction of toddler section in primary school	Grant was used for the other purpose than for which it was sanctioned i.e. for construction of Vaish College of Law (VCL), Rohtak.
5.		5.	10.00	February 2009	Mahila Welfare Society, Kalanaur, Rohtak for construction of Mahila Shakti Sadan	The building was being used by Police Department for storing confiscated/ seized items
6.		6.	11.00	June 2008	Bar Association, Rohtak for purchase of library books and furniture	Books and furniture purchased with the assistance of grant and accounts thereof were not available with the beneficiary.
7.		7.	5.00	July 2007	Guru Ravidas Education Society, Rohtak	Record relating to expenditure incurred on construction of

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Sr. No.	Grant released by	No. of Grants	Amount (in lakh)	month of release	Name of beneficiary and purpose of grant	Remarks
		8.	5.00	November 2008	For construction of building and construction of girls hostel	building was not maintained and the building was not put to any use for public/community due to non-receipt of permission from Government to run the college/school.
		9.	3.00	March 2012		
8.	DC, Faridabad	10.	13.50	March 2011	Kalyankari Sangthan, Faridabad for Construction of hall	The grant was used for construction of street nearby Airforce Station.
9.		11.	2.00	July 2011	Punjabi Sabha, Sector 16, Faridabad for installation of generating set	The grant was used for construction work
10.		12.	5.00	February 2011	DAV Centenary College, Faridabad for construction of room	The grant was used for purchase of computers
11.	DC, Yamunanagar	13.	1.00	August 2011	Manav Vikas Samiti, Jagadhari, Yamuna Nagar for purchase of computers 7 sewing machines for distribution amongst poor youths and women	Amount was utilised by the Manav Vikas Samiti, Sector-19 Chandigarh i.e. out of jurisdiction of DC Yamuna Nagar
12.		14.	1.00	June 2010	Shri Satya Sai Trust (Haryana & Chandigarh) Yamuna Nagar for purchase of clothes, dresses etc. for poor people/children	Amount was utilised by Shri Satya Sai Trust (Haryana & Chandigarh) , old age home Sector-30 Chandigarh i.e. out of jurisdiction of DC Yamuna Nagar
13.		15.	0.51	February 2011	Deputy Commissioner Yamuna Nagar for distribution of sweets to children who participated in Independence Day parade 2010	Amount was disbursed to Distt. Education Officer, Yamuna Nagar in August 2011, almost after a year hence, grant could not be utilised for the purpose for which it was given.
14.	DC, Jind	16.	15.00	February 2009	Maharaja Agarsain Girls Senior Secondary School, Jind for Construction of mini auditorium	The grant was used for construction of rooms instead of construction of mini auditorium
15.		17.	21.00	September 2011	Rajiv Gandhi Sanatan Dharam College of Commerce and Science, Narwana, Jind for purchase of Equipments, Furniture, Computers and library books	Grant was used for paying short term loan/liability, salary of staff etc.
16.	DC, Kurukshetra	18.	11.00	February 2008	Sant Mohan Singh Dental College and Research Institute (SMSDCRI), Pehowa for construction of college building	Besides having sufficient balance of ` 1.79 crore (March 08) at its credit, the amount was utilised in another institute i.e. Sant Isharjot Degree College, Pehowa as no affiliation for SMSDCRI was received
17.		19.	3.00	August 2008	Gram Panchayat, Asmanpur, Pehowa for construction of cement concrete street from the house of Shri Kirpal Singh to the house of Shri Baldev Singh in Killa Farm	In contravention of the policy guidelines, the street was constructed (November 2008) in other area, that is Sukhdev Singh Wali Gali.

Sr. No.	Grant released by	No. of Grants	Amount (in lakh)	month of release	Name of beneficiary and purpose of grant	Remarks
18.		20.	6.00	August 2010	Block Development and Panchayat Officer, Thanesar for construction of cement concrete street around the house of Bakshish Singh	Utilised to cover the street around the house of Bakshish Singh
19.		21.	4.00	October 2011	from Dera Karnail Singh to Dera Bakshish Singh and construction of street to Dera Bakshish Singh	
20.		22.	3.00	September 2008	Jogi Samaj Sabha, Kurukshetra for construction of rooms in Dharmshala	In the Gopal Mochan (Mandir), Bilaspur, Yamunanagar
21.	DC, Panchkula	23.	11.00	February 2009	Shri Guru Ravidass Bhawan, Sector-15, Panchkula for Construction of basement	Tile flooring in the open ground within the boundary wall of bhawan
Total		23	162.37			

(Source: Compiled from the data received from the department)

Appendix 3.7

(Reference Paragraph 3.1.5.2(b); Page 121)

Details of the cases where the grants were not utilised by the beneficiaries

Sr. No.	Grant released by	No of Grants	Amount (in lakh)	Month/year of release	Name of beneficiary and purpose of the grant	Remarks
1	DC Gurgaon	1.	11.00	November 2011	Pawan Mamorial Trust, Gurgaon for development of cultural activities and purchase of sewing machines	The amount was kept in banks by the Trust and was not utilized for the intended purpose.
2		2.	5.00	February 2012	Gurgaon Gaon Resident Welfare Association, Gurgaon for purchase of sports goods and sewing machines	The amount was kept in banks by the Trust and was not utilized for the intended purpose.
3	DC Rohtak	3.	11.00	August 2009	Sant Kabir Education Institute, Rohtak For construction of Sant Kabir Bhawan, Sanjay Nagar, Rohtak	Amount remained unutilised due to dispute among members/management body and non clearance of title to land
4		4.	21.00	March 2009	Gaur Brahman Vidya Parcharni Sabha, Rohtak For construction of school building	Grant was not utilised by the institute and lying unused.
5		5.	5.00	August 2009	Geeta Bhawan Kahanaur, Rohtak for construction of first floor of Geeta Bhawan	Physical verification revealed that cost of the works executed with the assistance of grants was not in commensurate with the expenditure incurred out of the grants
6	DC Faridabad	6.	11.00	March 2010	Dr. Bhim Rao Ambedkar Mahasangh, Social Site, Ballabgarh, Faridabad For construction of building	Title of land and management body's genuineness was disputed as such only ` 5 lakh was spent and balance amount was lying unused.
7	DC Panchkula	7.	21.00	August 2008	Ambedkar Bhawan, Sector-12, Panchkula for construction of Ambedkar Bhawan	The detail of amount incurred, if any, was not available as the office bearers of the then management were absconding without handing over the accounts of the grant and the construction work was abandoned

Sr. No.	Grant released by	No of Grants	Amount (in lakh)	Month/year of release	Name of beneficiary and purpose of the grant	Remarks
8	DC Sirsa	8.	2.00	September 2010	Khaja Khera Sewa Samiti Trust, Khaja Khera Sirsa for construction of rooms	Physical verification revealed that cost of the works executed with the assistance of grants was not in commensurate with the expenditure incurred out of the grants
		9.	5.00	May 2011		
9	DC, Yamuna Nagar	10.	6.00	September 2011	Gram Panchayat Chiken, Block – Chhachhrauli for construction of BC Chaupal	Title of the land was not transferred in the name of BC Chaupal and the Chaupal had not been constructed
10		11.	11.00	June 2008	Bar Association Jagadhari (Yamuna Nagar) for purchase of books and furniture	Four grants of ` 30.00 lakh were released for purchase of library books and furniture but only ` 5.28 lakh had been spent for the purpose up to December 2012 and the balance amount of ` 24.72 lakh was kept in fixed deposit in Bank
		12.	10.00	August 2009		
		13.	5.00	June 2010		
	14.	4.00	June 2010			
11	Outside Haryana State Under Secretary (General) to Government Haryana	15.	11.00	August 2010	All India Kshetriya Federation Hyderabad for creating the infrastructure, such as library and hostel for needy students	The amount was lying with the beneficiaries
12		16.	21.00	June 2009	Indian Ex-services League New Delhi for construction of Hall for ex-servicemen at Chanakyapuri	
Total			160.00			

(Source: Compiled from the data received from the department.)

Appendix 3.8
(Reference Paragraph 3.1.5.2(c); Page 122)
Details of cases where Bank Accounts were not closed

District	Sr. No.	No. and Name of Executive Agency	Name of Bank	Account No. and Type	Amount (in `)	Amount of interest earned (in lakh)	Loss of interest on CA (in `)
Rohtak	1	Sub Divisional Officer (Civil), Rohtak,	State Bank of India, Rohtak	11075309420 Current Account	1,35,79,964		645607
	2	Sub Divisional Officer (Civil), Meham	State Bank of Patiala, Meham	55067304811 Saving Account	19,52,749	0.25	
	3	Block Development and Panchayat Officer, Kalanaur	Haryana Gramin Bank, Kalanaur	8390100042988 Current Account	36,34,974		614938
	4	Block Development and Panchayat Officer, Rohtak	State Bank of Patiala, Rohtak	65039821601 Saving Account	9,76,268	1.34	
	5	Block Development and Panchayat Officer, Meham	State Bank of Patiala, Meham	55067304980 Saving Account	3,26,639	1.49	
				Total	2,04,70,594		
Kurukshetra	6	District Development and Panchyat Officer, Kurukshetra	State Bank of India, Kurukshetra	10135785231 Current Account	8,33,451		77697
	7	Sub Divisional Officer (Civil), Pehowa	State Bank of Patiala, Pehowa	55105280912 Saving Account	3,44,548	2.16	
	8	Sub Divisional Officer (Civil), Thanesar	State Bank of India, Kurukshetra	10135786449 Saving Account	12,95,544	1.75	
	9	Block Development and Panchayat Officer, Pehowa	HDFC Bank Limited,, Pehowa	7971450002978 Saving account opened on 15 September 2011	13,67,676		
			The Kurukshetra Co-op Bank Limited,, Pehowa	202 Current Account	9,093		357225
			Punjab National Bank, Pehowa	817000143201500 Current account opened in November 2011	35,62,124		
	10	Block Development and Panchayat Officer, Shahabad	The Kurukshetra Co-op Bank Limited, Shahbad	200 Current Account	1,93,432		80788
11	Block Development and Panchayat Officer, Thanesar	Punjab National Bank, Thanesar	873000110043320 Saving Account	20,42,506	1.10		
				Total	96,48,374		

District	Sr. No.	No. and Name of Executive Agency	Name of Bank	Account No. and Type	Amount (in `)	Amount of interest earned (in lakh)	Loss of interest on CA (in `)
Yamunanagar	12	Sub Divisional Officer (Civil), Jagadhari	State Bank of India, Jagadhari	10556922155 Current Account	6,24,621		102739
	13	Sub Divisional Officer (Civil), Bilaspur	Punjab National Bank, Bilaspur	548000402425994 Current Account	56,768		
	14	Block Development and Panchayat Officer, Radour	Oriental Bank of Commerce, Radour	51872011000362 Saving Account	2,03,967	0.04	
	15	Block Development and Panchayat Officer, Mustafabad,	Punjab National Bank, Mustafabad,	6396000100015849 Saving Account	3,04,310	0.04	
	16	Block Development and Panchayat Officer, Sadhoura	State Bank of India, Sadhoura	31695637141 Saving Account	1,92,284	0.06	
	17	Block Development and Panchayat Officer, Bilaspur	Oriental Bank of Commerce, Bilaspur	14122011000107 Current Account	1,67,209	0.18	
	18	Block Development and Panchayat Officer, Chhachrauli	The Yamuna Nagar Central Co-Operative Bank Limited, Chhachrauli	2589 Saving Account	99,243	0.32	
			State Bank of Patiala, Chhachrauli	65130365867 Current Account	36,00,000		
			Haryana Gramin Bank, Chhachrauli	80880100063127 Saving Account	3,80,623	0.27	
	19	Block Development and Panchayat Officer, Jagadhari	Syndicate Bank, Jagadhari	82862010001105 Saving Account	91,408	0.16	
				Total	57,20,433		
Faridabad	20	Sub Divisional Officer (Civil), Faridabad	The Faridabad Central Co-operative Bank Limited, Faridabad	138 Saving Account	40,81,878	5.05	
Gurgaon	21	Sub Divisional Officer (Civil), Gurgaon	The Gurgaon Central Co-operative Bank Limited, Gurgaon	366 Current Account	56,92,769		421543
Jind	22	Sub Divisional Officer (Civil), Jind	State Bank of Patiala, Jind	55083151320 Saving Account	30,95,543	3.62	
	23	Sub Divisional Officer (Civil), Narwana	State Bank of Patiala, Narwana	55088451828 Saving Account	10,46,174	2.95	
	24	Block Development and Panchayat Officer, Uchana	Punjab National Bank, Uchana	3360000100092064 Saving Account	5,86,697	1.26	

District	Sr. No.	No. and Name of Executive Agency	Name of Bank	Account No. and Type	Amount (in `)	Amount of interest earned (in lakh)	Loss of interest on CA (in `)
Jind	25	Block Development and Panchayat Officer, Narwana	Haryana Gramin Bank, Narwana	81880100000352 Saving Account	2,99,261	1.37	
				Total	50,27,675		
Sirsa	26	Sub Divisional Officer (Civil), Sirsa	State Bank of India, Sirsa	10553446224 Saving Account	26,66,461	3.02	
				2217272726 Saving Account	48,305	0.25	
	27	Block Development and Panchayat Officer, Ellenabad	Central Bank of India, Ellenabad	81620100044239 Saving Account	16,062	0.07	
				01-82581 Saving Account	92,154	0.12	
				6502 Saving Account	2,08,429	0.20	
	28	Block Development and Panchayat Officer, Rania	Haryana Gramin Bank, Rania	4727 Saving Account	16,26,772	0.90	
29	Block Development and Panchayat Officer, Nathu Sarai Chopta	Haryana Gramin Bank, Nathusari Chopta	Total	46,58,183			
Panchkula	30	Sub Divisional Officer (Civil), Panchkula	The Haryana State Co-Operative Apex Bank Limited, Sector-4 Panchkula	178 Saving Account	51,96,479	9.87	
30 Agencies				Total	6,04,96,385	37.84	23,00,537

(Source: Compiled from the data received from the department.)

Interest calculated at the rate of 3.5 per cent per annum.

Appendix 3.9
(Reference Paragraph 3.1.6 (a); Page 123)
Detail of cases where utilisation certificates were not received

Name of Drawing and Disbursing Officers	No. of Grants Disbursed	Amount (In Crore)	No. of grants for which the UC were not produced	Amount of grants for which UC were not produced (In Crore)	Percentage of grants for which Utilisation Certificates were not produced	Performance Ratio (Percentage)
Under Secretary (General)	82	3.93	68	3.19	82.93	17.07
Deputy Commissioner, Panckula	266	8.49	263	8.41	98.87	1.13
Deputy Commissioner, Gurgaon	216	4.93	203	4.36	93.98	6.02
Deputy Commissioner, Faridabad	456	11.23	444	10.91	97.37	2.63
Deputy Commissioner, Yamuna Nagar	251	5.63	243	5.51	96.81	3.19
Deputy Commissioner, Rohtak	354	12.02	338	11.42	95.48	4.52
Deputy Commissioner, Jind	479	9.62	479	9.62	100.00	0.00
Deputy Commissioner, Sirsa	666	9.31	629	8.88	94.44	5.56
Deputy Commissioner, Kurukshetra	914	12.05	628	8.32	68.71	31.29
Total	3,684	77.21	3,295	70.62	89.44	10.56

(Source: Compiled from the data received from the department)

Annexure 3.10

(Reference Paragraph 3.3.5.1; Page 132)

Statement showing the details of ineligible beneficiaries below the age of 60 years and non-residents of the State

Sr. No.	Name of the district	Number of persons below 60 years of age	Amount paid (₹ in lakh)	Period
1	Ambala	160	25.87	July 2003-November 2011
2	Bhiwani	571	93.04	July 1994-November 2011
3	Faridabad	70	9.75	April 2009-March 2012
4	Fatehabad	1,154	189.13	July 2006-November 2011
5	Gurgaon	116	15.47	July 1999-November 2011
6	Hisar	284	40.35	April 2006-November 2011
7	Jhajjar	330	41.73	July 2008-November 2011
8	Jind	1,113	140.76	November 2004-January 2012
9	Kaithal	1,479	190.99	February 1999-January 2012
10	Karnal	421	51.95	February 1999-November 2011
11	Kurukshetra	169	24.67	April 2008-December 2011
12	Mewat	2,212	243.85	July 2006-November 2011
13	Narnaul	Nil	Nil	Nil
14	Palwal	72	9.83	July 2008-November 2011
15	Panchkula	122	17.06	NA
16	Panipat	302	49.18	April 2008-December 2011
17	Rewari	111	10.45	November 2004-November 2011
18	Rohtak	138	22.83	April 2008-November 2011
19	Sirsa	396	89.56	December 1999-April 2012
20	Sonipat	1,405	193.44	March 2000-November 2011
21	Yamunanagar	1,551	111.79	April 2009-August 2011
Total		12,176	1,571.70	

(Source: Compiled from the data received from the department)

Appendix 3.11

(Reference Paragraph 3.4.4.1; Page 135)

Statement showing number of convicts released/reported back/not reported back (March 2012)

Name of the Jail	Number of convicts released on parole / furlough						Number of convicts reported back on due date						Number of convicts did not report back on due date					
	2007	2008	2009	2010	2011	Total	2007	2008	2009	2010	2011	Total	2007	2008	2009	2010	2011	Total
Ambala	317	297	249	210	276	1,349	315	295	245	209	272	1,336	02	02	04	01	04	13
Bhiwani	377	406	416	394	-	1,593	374	404	413	390	-	1,581	03	02	03	04	-	12
Faridabad	-	-	-	178	267	445	-	-	-	175	262	437	-	-	-	03	05	08
Gurgaon	506	561	669	464	485	2,685	499	557	658	455	481	2,650	07	04	11	09	04	35
Hisar	440	551	583	741	773	3,088	430	547	577	732	755	3,041	10	04	06	09	18	47
Jind	276	90	101	198	257	922	276	89	100	193	252	910	Nil	01	01	05	05	12
Kaithal	25	27	18	28	91	189	25	27	17	28	90	187	-	-	01	-	01	2
Karnal	371	742	764	920	889	3,686	360	732	725	882	855	3,554	11	10	39	38	34	132
Kuruskhetra	141	111	144	151	168	715	140	110	141	151	166	708	01	01	03	-	02	7
Narnaul	169	127	176	199	230	901	169	127	176	196	228	896	-	-	-	03	02	5
Rewari	32	21	11	13	27	104	32	21	11	13	26	103	-	-	-	-	01	01
Rohtak	307	105	77	79	89	657	301	102	75	75	86	639	06	03	02	04	03	18
Sirsa	245	177	254	273	320	1,269	238	172	246	254	308	1,218	07	05	08	19	12	51
Sonipat	191	162	92	117	132	694	188	160	91	117	129	685	03	02	01	-	03	9
Yamunanagar	-	-	34	78	87	199	-	-	33	78	86	197	-	-	01	-	01	2
Total	3,397	3,377	3,588	4,043	4,091	18,496	3,347	3,343	3,508	3,948	3,996	18,142	50	34	80	95	95	354

Appendix 4.1

(Reference Paragraph 4.1.1 (b); Page 142)

Detail of delays in deposit of collected amount

Amount collected	Month of collection	Month of deposit	Delay in months
23,260	December 2010	June 2011	6
41,244	February 2011	May 2011	3
1,80,512	April 2011	December 2011	8
2880	March 2011	July 2011	4
48,017	August 2011	October 2011	2
45,441	September 2011	December 2011	3
55,667	January 2011	May 2011	4
10,000	October 2010 to March 2011	September 2011	6 to 11
23,687	June 2011 to January 2012	January 2012	1 to 6

Appendix-4.2

(Reference Paragraph 4.1.3; Page 144)

Statement showing the detail of funds transferred to six societies and lying unutilised in FDRs/Saving Bank account outside the Government account.

(` in crore)

Name of society	Year	Amount received	Amount invested in FDRs/Saving bank
Use of Technology for Knowledge Advancement and Reorientation of Studies in Haryana(UTKARSH)	2005-06 to 2010-11	18.63	8.35
State Employee State Insurance (ESI) health care	2008-09 to 2010-11	19.29	3.10
Haryana State Horticulture Development Agency (HSHDA)	2007-08 to 2010-11	36.22	19.28
Haryana Renewable Energy Development Agency (HAREDA)	2005-06 to 2010-11	109.03*	32.16
Institute of Driving & Traffic Research (IDTR)	2008-09 to 2010-11	35.21	11.03
Society for Ashok Leyland Driver Training Institute (SALDTI)	2008-09 to 2010-11	10.00	1.44
Total		228.38	75.36

* Total funds from State and others were ` 109.03 crore however from treasury ` 39.49 crore were drawn.

Appendix 4.3

(Reference Paragraph 4.1.3; Page 145)

Statement showing the amount refunded by the suppliers/drawn from treasury and deposited with UTKARSH society in separate bank account

Funds were initially transferred by	Amount refunded (` in crore)	Remarks
Commissioner-cum-Director General, School Education Haryana	19.62	Refunded by Hartron under Free Computer Education Training vide Cheque No 333197, 979218 and 233178 dated 26.11.2008(` 4.45 crore, ` 13.62 crore and ` 1.55 crore) and transferred to society vide letter No 3/13-2002/NPE (1) dated 17.12.2008.
	1.59	Refunded by Hartron under Soft Skill Schemes (Plan) 2007-08 vide cheque No 290501 dated 02.03.2010 and transferred to society vide letter No 10/9-2005 CEC (1) dated 16.03.2010.
	20.00	DD No 728467 dated 12.04.2010 transferred vide letter No 3/18-2010 CEC (1) dated 15.04.2010 under ICT Scheme.
	3.41	Amount refunded by Antrix vide DD No 393261 & 393262 dated 24.02.2011 and deposited in society account vide letter No Antrix/Fin/10-11/HAR-139 Feb 11 dated 24.02.2011.
Total	44.62	

Appendix 4.4

(Reference Paragraph 4.2.1 (a); Page 146)

Statement showing the details of cases where TA claim was made during the period of journey performed under Free Travel Facility (FTF)

Sr. No.	Name of the member S/Shri/Ms	Period of FTF Claims	Amount claimed (In `)	Period for which TA claims were preferred		
1.	Anand Kaushik	10 April 2011 to 25 April 2011	2,00,000	12 April 2011 to 14 April 2011	19 April 2011 to 21 April 2011	
2.	Anil Vij	02 June 2011 to 06 June 2011	85,000	03 June 2011 to 05 June 2011		
		09 June 2011 to 11 June 2011		10 June 2011 to 12 June 2011		
3.	Anita Yadav	20 June 2008 to 12 July 2008	1,20,000	21 June 2008	23 June 2008 to 25 June 2008	27 June 2008 to 29 June 2008
		10 February 2010 to 24 February 2010	80,000	10 February 2010 to 14 February 2010		
4.	Bachan Singh Arya	18 May 2009 to 30 May 2009	1,15,000	20 May 2009 to 22 May 2009	25 May 2009 to 27 May 2009	28 May 2009 to 30 May 2009
5.	Chhattar Pal Singh	28 June 2006 to 15 July 2006	80,000	29 June 2006 to 01 July 2006	04 July 2006 to 06 July 2006	10 July 2006 to 12 July 2006
				14 July 2006 to 16 July 2006		
		20 April 2006 to 08 May 2006	1,20,000	18 April 2006 to 22 April 2006	25 April 2006 to 29 April 2006	
6.	Geeta Bhukkal	20 December 2007 to 06 January 2008	1,10,000	17 December 2007 to 20 December 2007	31 December 2007 to 03 January 2008	
7.	Phool Singh	05 April 2011 to 28 April 2011	2,00,000	04 April 2011 to 06 April 2011	12 April 2011 to 14 April 2011	19 April 2011 to 21 April 2011
8.	Rajbir Singh Barara	04 April 2011 to 21 April 2011	2,00,000	04 April 2011 to 06 April 2011	12 April 2011 to 14 April 2011	19 April 2011 to 21 April 2011
9.	Ms. Sharda Rathore	16 June 2011 to 30 June 2011	70,000	15 June 2011 to 19 June 2011	21 June 2011 to 23 June 2011	
		15 October 2010 to 27 October 2010	60,000	15 October 2010 to 19 October 2010		
10.	Ishwar Singh Palaka	11 January 2008 to 21 January 2008	80,000	11 January 2008	13 January 2008 to 20 January 2008	
		11 April 2009 to 30 April 2009	1,50,000	14 April 2009 to 16 April 2009	21 April 2009 to 23 April 2009	
11.	Dura Ram	01 June 2006 to 10 June 2006	80,000	05 June 2006 to 07 June 2006		

Sr. No.	Name of the member S/Shri/Ms	Period of FTF Claims	Amount claimed (In `)	Period for which TA claims were preferred		
12.	Dharambir Singh Gauba	02 April 2006 to 10 April 2006	80,000	02 April 2006 to 11 April 2006		
		09 August 2006 to 13 August 2006	70,000	05 August 2006 to 11 August 2006		
		05 December 2006 to 15 December 2006	50,000	05 December 2006 to 14 December 2006		
13.	K.L. Sharma	11 July 2006 to 25 July 2006	80,000	10 July 2006 to 12 July 2006	17 July 2006 to 22 July 2006	24 July 2006 to 26 July 2006
14.	D.K. Bansal	17 April 2009 to 30 April 2009	1,20,000	14 April 2009 to 22 April 2009		
		09 June 2009 to 21 June 2009	80,000	18 June 2009 to 23 June 2009		
15.	Dharampal Singh Malik	05 December 2006 to 15 December 2006	90,000	05 December 2006 to 07 December 2006	11 December 2006 to 13 December 2006	
Total			23,20,000			

Source: Consolidated from the record of T.A. Claims maintained in the office of Secretary, Haryana Vidhan Sabha, Chandigarh.

Appendix 4.5

(Reference Paragraph 4.2.1 (b); Page 147)

Statement showing the details of excess payment made on account of Free Travel Facility

Sr. No.	Name of the Member S/Shri	11 th Vidhan Sabha (1 March 2005 to 31 August 2009)		12 th Vidhan Sabha		Excess claim
		Period of FTF	Amount Claimed (In `)	Period of FTF	Amount Claimed	
1.	Anand Singh Dangi	6 April 2009 to 27 April 2009	1,50,000	15 November 2009 to 2 December 2009	1,10,000	2,00,000
		15 May 2009 to 28 May 2009	50,000	2 January 2010 to 20 January 2010	90,000	
2.	Anita Yadav	12 April 2009 to 25 April 2009	1,15,000	15 January 2010 to 28 January 2010	1,20,000	2,00,000
		27 July 2009 to 5 August 2009	85,000	10 February 2010 to 24 February 2010	80,000	
3.	Capt. Ajay Singh Yadav	2009	50,000	11 November 2009 to 27 November 2009	75,000	2,00,000
		10 May 2009 to 25 May 2009	80,000	12 February 2010 to 14 February 2010	50,000	
		19 July 2009 to 29 July 2009	70,000	25 February 2010 to 27 February 2010	75,000	
4.	Balbir Pal Shah	20 May 2009 to 31 May 2009	80,000	3 November 2009 to 26 November 2009	2,00,000	2,00,000
		7 June 2009 to 22 June 2009	1,20,000			
5.	Devender Kumar Bansal	17 April 2009 to 30 April 2009	1,20,000	7 November 2009 to 30 November 2009	2,00,000	2,00,000
		9 June 2009 to 21 June 2009	80,000			
6.	Dharmbir Singh	15 June 2009 to 28 June 2009	2,00,000	3 November 2009 to 27 November 2009	2,00,000	2,00,000
7.	Rao Dan Singh	20 May 2009 to 30 May 2009	2,00,000	9 December 2009 to 27 December 2009	1,30,000	2,00,000
				2 February 2010 to 18 February 2010	70,000	
8.	Geeta Bhukal	6 June 2009 to 27 June 2009	2,00,000	20 December 2009 to 31 December 2009	2,00,000	2,00,000
9.	Harmohinder Singh Chattha	20 May 2009 to 5 June 2009	1,20,000	5 November 2009 to 17 November 2009	1,20,000	2,00,000
		15 June 2009 to 25 June 2009	80,000	2 February 2010 to 14 February 2010	80,000	
10.	Jagbir Singh Malik	2009-10	1,27,000	9 November 2009 to 26 November 2009	2,00,000	2,00,000
		2009-10	73,000			

Sr. No.	Name of the Member S/Shri	11 th Vidhan Sabha (1 March 2005 to 31 August 2009)		12 th Vidhan Sabha		Excess claim
		Period of FTF	Amount Claimed (In `)	Period of FTF	Amount Claimed	
11.	Kiran Choudhary	21 June 2009 to 26 June 2009	80,900	19 December 2009 to 22 December 2009 15 January 2010 to 16 January 2010 23 January 2010 to 24 January 2010	1,10,240	80,900
				4 February 2010 to 16.3.2010	89,760	
12.	Mahender Partap Singh	2009-10	1,25,000	2 November 2009 to 28 November 2009	2,00,000	2,00,000
		2009-10	75,000			
13.	Naresh Kumar Badli	2009-10	1,32,000	12 December 2009 to 29 December 2009	2,00,000	2,00,000
		2009-10	68,000			
14.	Om Parkash Chauthala	2009-10	63,600	1 November 2009 to 15 November 2009	63,640	1,92,292
		2009-10	44,712	20 November 2009 to 30 November 2009	53,440	
		2009-10	70,260	10 January 2010 to 26 January 2010	80,020	
		2009-10	16,620	2009-10		
15.	Paramvir Singh	2009-10	2,00,000	4 December 2009 to 23 December 2009	1,00,000	2,00,000
				2009-10	1,00,000	
16.	Raghubir Singh Kadian	2009-10	1,10,000	9 December 2009 to 22 December 2009	1,28,000	2,00,000
		2009-10	90,000	8 February 2010 to 20 February 2010	72,000	
17.	Randeep Singh Surjewala	2009-10	2,00,000	25 December 2009 to 11 January 2010	1,50,000	2,00,000
				15 February 2010 to 16 February 2010 2 February 2010 to 3 February 2010	50,000	
18.	Rajinder Singh Joon	2009-10	2,00,000	2009-10	2,00,000	2,00,000
19.	Ram Kishan Fouji	2009-10	2,00,000	9 December 2009 to 31 December 2009	2,00,000	2,00,000
20.	Ram Kishan Gujjar	2009-10	1,20,000	2009-10	1,20,000	2,00,000
		2009-10	80,000	2009-10	80,000	

Sr. No.	Name of the Member S/Shri	11 th Vidhan Sabha (1 March 2005 to 31 August 2009)		12 th Vidhan Sabha		Excess claim
		Period of FTF	Amount Claimed (In `)	Period of FTF	Amount Claimed	
21.	Subhash Chand	2009-10	1,30,000	2009-10	1,30,000	2,00,000
		2009-10	70,000	2009-10	70,000	
22.	Savitri Jindal	2009-10	2,00,000	14 November 2009 to 1 December 2009	2,00,000	2,00,000
23.	Sumita Singh	2009-10	2,00,000	11 January 2010 to 28 January 2010	75,000	2,00,000
				13 January 2010	1,25,000	
24.	Sharda Rathore	2009-10	1,20,000	5 January 2010 to 19 January 2010	70,000	2,00,000
		2009-10	80,000	2009-10	1,30,000	
25.	Vinod Kumar Sharma	2009-10	2,00,000	November 2009 to March 2010	2,00,000	2,00,000
26.	Yadvendera Singh	2009-10	1,28,000	2 February 2010 to 24 February 2010	2,00,000	2,00,000
		2009-10	72,000			
Total						50,73,192

(Source: Consolidated from the record of T.A. Claims maintained in the office of Secretary, Haryana Vidhan Sabha, Chandigarh)

Appendix 4.6

(Reference Paragraph 4.2.1 (c); Page 147)

Statement showing the details of subsequent journeys performed by the same family member(s) during the year

Sr. No.	Name of the member S/Shri/Smt.	Period of 1 st journey	Amount claimed (In `)	Family member(s) by whom the facility was availed	Period of subsequent journey	Amount claimed (In `)	Family member(s) by whom the subsequent journey repeated
1	Anand Singh Dangi	6 April 2009 to 27 April 2009	1,50,000	Spouse	15 May 2009 to 28 May 2009	50,000	Spouse
2	Anita Yadav	25 April 2006 to 6 May 2006	84,000	Children	20 May 2006 to 7 June 2006	1,16,000	Children
3	A.C.Chaudhary	28 June 2006 to 4 July 2006	1,75,000	All	17 August 2006 to 17 October 2006	25,000	Spouse
4	Amir Chand Makkar	14 May 2006 to 28 May 2006	1,20,000	Spouse	21 July 2006 to 30 July 2006	80,000	Spouse
		1 April 2009 to 6 April 2009	1,18,000	Self	26 April 2009 to 3 May 2009	82,000	Self
5	Azad Mohammed	1 June 2006 to 28 June 2006	1,20,000	Self, Spouse, Children and Parents	22 September 2006 to 25 September 2006	80,000	Spouse
		5 May 2007 to 25 May 2007	80,000	Spouse	1 June 2007 to 6 June 2007 and 12 June 2007 to 25 June 2007	1,20,000	Spouse
		18 June 2008 to 30 June 2008	1,23,000	Spouse and Children	2 August 2008 to 14 August 2008	77,000	Spouse and Children
		22 May 2009 to 7 June 2009	1,28,000	Spouse and Children	22 June 2009 to 30 June 2009	72,000	Spouse and Children
6	Anil Thakkar	2 May 2006 to 20 May 2006	1,20,000	Spouse	9 September 2006 to 22 September 2006	80,000	Spouse
		11 April 2007 to 27 April 2007	1,20,000	Spouse and Children	1 June 2007 to 15 June 2007	80,000	Spouse and Children
		11 April 2008 to 24 April 2008	1,20,000	Spouse and Children	2 June 2008 to 12 June 2008	80,000	Spouse and Children
7	Bharat Singh	6 June 2007 to 20 June 2007	1,15,000	Spouse and Children	5 December 2007 to 13 December 2007	85,000	Spouse

Sr. No.	Name of the member S/Shri/Smt.	Period of 1 st journey	Amount claimed (In `)	Family member(s) by whom the facility was availed	Period of subsequent journey	Amount claimed (In `)	Family member(s) by whom the subsequent journey repeated
8	Balbir Pal Shah	8 April 2006 to 22 April 2006	50,000	Self	18 May 2006 to 31 May 2006	60,000	Self
					17 July 2006 to 28 July 2006	60,000	Self
					22 August 2006 to 31 August 2006	30,000	Self
		9 May 2007 to 24 May 2007	70,000	All	2 August 2007 to 14 August 2007	70,000	Self
		8 April 2008 to 20 April 2008	80,000	Self	25 May 2008 to 9 June 2008	70,000	Self
					9 July 2008 to 19 July 2008	50,000	Self
		20 May 2009 to 31 May 2009	80,000	Self	7 June 2009 to 22 June 2009	1,20,000	Self
9	Balwant Singh	2 April 2007 to 9 April 2007	1,20,000	Self	June 2007	80,000	Self
		15 May 2008 to 24 May 2008	1,20,000	Self	18 September 2008 to 24 September 2008	80,000	Self
		1 April 2009 to 7 April 2009	1,00,000	Self	30 April 2009 to 3 May 2009 and 11 June 2009 to 14 June 2009	1,00,000	Self
10	Bhupender Singh	18 May 2007 to 24 May 2007	1,00,000	Self, Spouse and Children	22 December 2007 to 30 December 2007	1,00,000	Self, Spouse and Children
11	Birender Singh	10 April 2006 to 22 April 2006	1,20,000	Spouse	6 January 2007 to 20 January 2007	80,000	Spouse
		15 May 2007 to 30 May 2007	1,20,000	Spouse	4 June 2007 to 21 June 2007	80,000	Spouse
12	Chhatar Pal Singh	7 May 2007 to 29 May 2007	1,20,000	Parents	5 July 2007 to 21 July 2007	80,000	Parents
		2 May 2008 to 20 May 2008	1,20,000	Parents	5 July 2008 to 21 July 2008	80,000	Father
		5 April 2009 to 27 April 2009	1,10,000	Parents	17 July 2009 to 26 July 2009	90,000	Parents

Sr. No.	Name of the member S/Shri/Smt.	Period of 1 st journey	Amount claimed (In `)	Family member(s) by whom the facility was availed	Period of subsequent journey	Amount claimed (In `)	Family member(s) by whom the subsequent journey repeated
13	Devender Kumar Bansal	April 2009	1,20,000	Self and Spouse	June 2009	80,000	Self and Spouse
		5 April 2006 to 28 April 2006	1,15,000	Spouse and Children	5 June 2006 to 15 June 2006	85,000	Spouse and Children
		4 April 2008 to 20 April 2008	1,30,000	Spouse and Children	20 July 2008 to 30 July 2008	70,000	Spouse
14	Dharam Pal Singh Malik	15 September 2007 to 29 September 2007	1,20,000	Children	8 October 2007 to 22 October 2007	80,000	Children
15	Dharambir Singh	7 June 2006 to 18 June 2006	80,000	Spouse	18 July 2006 to 30 July 2006	1,20,000	Spouse
		12 June 2007 to 23 June 2007	1,20,000	Spouse and Children	3 August 2007 to 14 August 2007	80,000	Spouse
		12 July 2008 to 23 July 2008	1,20,000	Spouse and Children	3 September 2008 to 14 September 2008	80,000	Spouse
16	Dharambir Gauba	2 April 2006 to 10 April 2006	80,000	Self	9 August 2006 to 13 August 2006	70,000	Self
					December 2006	50,000	Self
		14 May 2007 to 20 May 2007	1,00,000	Self	2 October 2007 to 21 October 2007	1,00,000	Self
		9 April 2008 to 22 April 2008	1,20,000	Self	September 2008	80,000	Self
		10 June 2009 to 15 June 2009	1,15,000	Self	28 June 2009 to 1 July 2009	85,000	Self
17	Dilu Ram	10 April 2006 to 28 April 2006	1,20,000	Spouse	5 June 2006 to 17 June 2006	80,000	Spouse
		3 April 2007 to 22 April 2007	1,00,000	Spouse	15 May 2007 to 25 May 2007	1,00,000	Spouse
18	Dinesh Kaushik	21 May 2008 to 5 June 2008	1,40,000	Self, Spouse and Children	19 September 2008 to 24 September 2008	60,000	Self

Sr. No.	Name of the member S/Shri/Smt.	Period of 1 st journey	Amount claimed (In `)	Family member(s) by whom the facility was availed	Period of subsequent journey	Amount claimed (In `)	Family member(s) by whom the subsequent journey repeated
19	H.S. Chhatha	2 May 2006 to 18 May 2006	1,20,000	Spouse	1 August 2006 to 10 August 2006	80,000	Spouse
		24 April 2007 to 25 May 2007	1,10,000	Spouse	9 July 2007 to 22 July 2007	90,000	Spouse
		April 2008	1,20,000	Spouse	3 June 2008 to 18 June 2008	80,000	Spouse
		May 2009	1,20,000	Spouse	June 2009	80,000	Spouse
20	Habib-Ur-Rahman	12 April 2006 to 27 April 2006	90,000	Spouse	8 May 2006 to 22 May 2006	1,10,000	Spouse
		7 May 2007 to 22 May 2007	1,20,000	Self and Spouse	12 June 2007 to 23 June 2007	80,000	Self and Spouse
		11 April 2008 to 26 April 2008	1,10,000	Spouse	5 May 2008 to 19 May 2008	90,000	Spouse
21	Hari Ram	2 May 2006 to 18 May 2006	1,10,000	Spouse	11 July 2006 to 22 July 2006	90,000	Spouse
		18 April 2007 to 30 April 2007	1,10,000	Spouse	18 June 2007 to 28 June 2007	90,000	Spouse
		3 May 2008 to 20 May 2008	1,15,000	Spouse	8 June 2008 to 22 June 2008	85,000	Spouse
		4 April 2009 to 18 April 2009	1,26,000	Spouse	17 May 2009 to 29 May 2009	74,000	Spouse
22	Ishwar Singh Palaka	11 April 2009 to 30 April 2009	1,50,000	Spouse and Children	15 June 2009 to 27 June 2009	50,000	Spouse and Children
23	K.L. Sharma	9 April 2007 to 24 April 2007	90,000	Spouse	17 June 2007 to 27 June 2007	40,000	Spouse
		20 April 2008 to 3 May 2008	1,20,000	Spouse	9 May 2008 to 20 May 2008	80,000	Spouse
24	Kulvir Singh Beniwal	3 June 2006 to 18 June 2006	1,20,000	Spouse and Children	11 September 2006 to 26 September 2006	80,000	Spouse and Children
		15 May 2007 to 20 June 2007	1,15,000	Spouse and Children	20 October 2007 to 11 October 2007	85,000	Spouse and Children
Total						47,61,000	

Source: Consolidated from the record of T.A. Claims maintained in the office of Secretary, Haryana Vidhan Sabha, Chandigarh.

Appendix 4.7
(Reference Paragraph 4.2.1 (c); Page 147)
Statement showing the average distance covered in a single day

Sr. No.	Name of MLA	Period	Distance Traveled	No of Days	Average Distance per day	Payment Made
1.	Amir Chand Makkar	14 May 2006 to 28 May 2006	3105	15	207.00	120000
		21 July 2006 to 30 July 2006	2840	10	284.00	80000
		01 April 2009 to 06 April 2009	6969	6	1161.50	119000
		26 April 2009 to 03 May 2009	6870	8	858.75	95000
2.	Anand Singh Dangi	15 May 2009 to 28 May 2009	1691	14	120.79	50000
		15 November 2009 to 02 December 2009	1323	18	73.50	110000
		06 April 2009 to 27 April 2009	12814	22	582.45	150000
		02 January 2010 to 20 January 2010	1620	19	85.26	90000
3.	Anil Thakkar	02 May 2006 to 20 May 2006	5678	19	298.84	120000
		09 September 2006 to 22 September 2006	4071	14	290.79	80000
		11 April 2007 to 27 April 2007	5798	17	341.06	120000
		01 June 2007 to 15 June 2007	5916	15	394.40	80000
		11 April 2008 to 24 April 2008	5917	14	422.64	120000
		02 June 2008 to 12 June 2008	4465	11	405.91	80000
4.	Anita Yadav	25 April 2006 to 06 May 2006	1968	12	164.00	84000
		20 May 2006 to 07 June 2006	3912	19	205.89	116000
		12 April 2009 to 25 April 2009	4155	14	296.79	115000
		27 July 2009 to 05 August 2009	3574	10	357.40	92500
		15 January 2010 to 28 January 2010	2840	14	202.86	120000
		20 June 2008 to 12 July 2008	2409	23	104.74	120000
		10 February 2010 to 24 February 2010	2019	15	134.60	83500
5.	Azad Mohammad	1 June 2007 to 6 June 2007	5932	20	296.60	125000
		12 June 2007 to 25 June 2007				
		18 June 2008 to 30 June 2008	4350	13	334.62	123000
		02 August 2008 to 14 August 2008	4189	13	322.23	82000
		22 May 2009 to 07 June 2009	5716	16	357.25	128000
		02 September 2006 to 25 September 2006	7269	24	302.88	80000
		05 May 2007 to 25 May 2007	7269	21	346.14	80000
		22 June 2009 to 30 June 2009	7381	9	820.11	80000
6.	Balbir Pal Shah	01 June 2006 to 28 June 2006	7721	28	275.75	120000
		08 April 2006 to 22 April 2006	2706	15	180.40	50000
		18 May 2006 to 31 May 2006	4086	14	291.86	60000
		17 July 2006 to 28 July 2006	2186	12	182.17	60000
		09 May 2007 to 24 May 2007	2576	16	161.00	70000
		02 August 2007 to 14 August 2007	5171	13	397.77	70000
		08 April 2008 to 20 April 2008	4253	13	327.15	80000
		25 May 2008 to 07 June 2008	2292	13	176.31	70000
		09 July 2008 to 19 July 2008	2715	11	246.82	50000
		07 June 2009 to 22 June 2009	5429	16	339.31	120000
		03 November 2009 to 26 November 2009	14019	24	584.13	200000
		22 August 2006 to 31 August 2006	3249	10	324.90	30000
		20 May 2009 to 31 May 2009	7523	12	626.92	80000
07 June 2009 to 22 June 2009	5366	16	335.38	120000		

Sr. No.	Name of MLA	Period	Distance Traveled	No of Days	Average Distance per day	Payment Made
7.	Balwant Singh	15 May 2008 to 24 May 2008	7786	10	778.60	120000
		18 September 2008 to 24 September 2008	6641	7	948.71	80000
		01 April 2009 to 07 April 2009	6563	7	937.57	100000
		02 April 2007 to 09 April 2007	10264	8	1283.00	120000
		30 April 2009 to 03 May 2009 11 June 2009 to 14 June 2009	13521	8	1690.13	100000
8.	Bharat Singh	06 June 2007 to 20 June 2007	2670	14	190.71	115000
		05 December 2007 to 13 December 2007	2201	9	244.56	85000
9.	Bhupinder Singh	22 December 2007 to 30 December 2007	3952	9	439.11	100000
		18 May 2007 to 24 May 2007	1871	7	267.29	100000
10.	Birender Singh	10 April 2006 to 22 April 2006	5290	13	406.92	120000
		06 January 2007 to 20 January 2007	4424	15	294.93	80000
		15 May 2007 to 30 May 2007	3143	16	196.44	120000
		04 June 2007 to 21 June 2007	4447	18	247.06	80000
11.	D. K. Bansal	07 November 2009 to 30 November 2009	8945	24	372.71	200000
		05 April 2006 to 28 April 2006	6325	24	263.54	115000
		05 June 2006 to 15 June 2006	6537	11	594.27	90000
		04 April 2008 to 20 April 2008	9144	17	537.88	130000
		20 July 2008 to 30 July 2008	6050	11	550.00	100000
		17 April 2009 to 30 April 2009	3284	14	234.57	120000
		09 June 2009 to 21 June 2009	6743	13	518.69	120000
12.	Dharambir Gauba	02 April 2006 to 10 April 2006	3575	9	397.22	80000
		09 August 2006 to 13 August 2006	2561	5	512.20	70000
		09 April 2008 to 22 April 2008	3712	14	265.14	120000
		10 June 2009 to 15 June 2009	5095	6	849.17	115000
		09 August 2006 to 13 August 2006	2643	5	528.60	70000
		02 October 07 to 21 October 2007	4270	19	224.74	100000
		28 June 2009 to 01 July 2009	3146	5	629.20	85000
13.	Dharambir Singh	07 June 2006 to 18 June 2006	3963	12	330.25	80000
		18 July 2006 to 30 July 2006	5034	13	387.23	120000
		12 June 2007 to 23 June 2007	4941	12	411.75	120000
		03 August 2007 to 14 August 2007	3756	12	313.00	80000
		12 July 2008 to 23 July 2008	3530	12	294.17	120000
		03 September 2008 to 14 September 2008	3750	12	312.50	80000
		14 May 2007 to 20 May 2007	3796	7	542.29	100000
		02 April 2006 to 10 April 2006	2502	9	278.00	80000
		15 June 2009 to 28 June 2009	5790	14	413.57	200000
		03 November 2009 to 27 November 2009 05 December 2006 to 15 December 2006	8274 3793	25 11	330.96 344.82	200000 70000
14.	Dharampal Singh Malik	15 September 2007 to 29 September 2007	3266	15	217.73	120000
		08 October 2007 to 22 October 2007	4956	15	330.40	80000
15.	Dilu Ram	10 April 2006 to 28 April 2006	7878	19	414.63	120000
		05 June 2006 to 17 June 2006	3173	13	244.08	80000
		03 April 2007 to 22 April 2007	5389	20	269.45	100000
		15 May 2007 to 25 May 2007	2849	11	259.00	100000
16.	Habib-ur-Rehman	08 May 2006 to 22 May 2006	4294	15	286.27	110000
		07 May 2007 to 22 May 2007	4026	16	251.63	120000
		12 June 2007 to 23 June 2007	8480	12	706.67	80000
		11 April 2008 to 26 April 2008	7376	16	461.00	110000
		05 May 2008 to 19 May 2008	7587	15	505.80	90000
		12 April 2006 to 27 April 2006	4288	16	267.50	90000

Sr. No.	Name of MLA	Period	Distance Traveled	No of Days	Average Distance per day	Payment Made
17.	Hari Ram	02 May 2006 to 18 May 2006	6833	17	401.94	110000
		11 July 2006 to 22 July 2006	3979	12	331.58	90000
		18 April 2007 to 30 April 2007	4097	13	315.15	110000
		18 June 2007 to 28 June 2007	4607	11	418.82	90000
		03 May 2008 to 20 May 2008	5700	18	316.67	115000
		08 June 2008 to 22 June 2008	4760	15	317.33	85000
		04 April 2009 to 18 April 2009	9059	15	603.93	126000
		17 May 2009 to 29 May 2009	3980	13	306.15	74000
18.	Harmohinder Singh	20 May 2009 to 05 June 2009	4760	17	280.00	120000
		15 June 2009 to 25 June 2009	2985	11	271.36	80000
		02 May 2006 to 18 May 2006	5284	17	310.82	120000
		01 August 2006 to 10 August 2006	2918	10	291.80	80000
		24 April 2007 to 25 May 2007	2614	32	81.69	110000
		09 July 2007 to 22 July 2007	6144	14	438.86	90000
		03 June 2008 to 18 June 2008	7258	16	453.63	80000
		05 November 2009 to 17 November 2009	8433	13	648.69	120000
19.	Ishwar Singh Palaka	02 February 2010 to 14 February 2010	6789	13	522.23	80000
		11 January 2008 to 21 January 2008	2522	12	210.17	80000
		11 April 2009 to 30 April 2009	3268	20	163.40	150000
20.	K. L. Sharma	15 June 2009 to 27 June 2009	3785	13	291.15	50000
		09 April 2007 to 24 April 2007	3930	16	245.63	90000
		17 June 2007 to 27 June 2007	1672	11	152.00	40000
		20 April 2008 to 03 May 2008	6483	14	463.07	120000
		09 May 2008 to 20 May 2008	6633	12	552.75	80000
21.	Prof Chhattar Pal Singh	11 July 2006 to 25 July 2006	2101	15	140.07	80000
		20 April 2006 to 08 May 2006	3876	19	204.00	120000
		05 July 2007 to 21 July 2007	6107	17	359.24	80000
		07 May 2007 to 29 May 2007	4288	23	186.43	120000
		02 May 2008 to 20 May 2008	5113	19	269.11	120000
		05 July 2008 to 21 July 2008	4108	17	241.65	90000
		05 April 2009 to 27 April 2009	4490	23	195.22	110000
		17 July 2009 to 26 July 2009	7295	10	729.50	90000
		28 June 2006 to 15 July 2006	1795	18	99.72	80000

Annexure 4.8

(Reference: Paragraph 4.2.7; Page 157)

Details showing amount recoverable from various Petrol Companies on account of lease rent

Sr. No.	Name of dealer	Date from which leased out	Monthly rent (in `)	Number of additional points	Amount recoverable upto March 2012 (in `)
1	Bharat Petroleum, Sector-14, Sonapat	26 August 1997	10,000	14	9,57,456
2	IOC, -Sector- 2 Rohtak	6 May 2003	15,123	3	3,59,126
3	Bharat Petroleum, Sector-25, Panipat	6 May 2003			10,81,519
4	IOC, Sector- 9-A , Gurgaon	12 August 2002	30,052	11	63,26,111
5	Hindustan Petroleum, Sector- 12 A, Gurgaon	6 April 2004	30,075	9	55,68,871
6	Suraj Auto Sector- 15, Gurgaon	12 February 1994	5,000	28	1,07,90,298
7	Hindustan Petroleum, Sector- 17, Gurgaon	15 March 1995	6,250	16	31,42,505
8	Santosh Service Sector-18, Gurgaon	6 May 1994	5,313	12	52,86,223
9	Bharat Petroleum Sector-22, Gurgaon	7 December 2004	47,802	14	82,84,497
10	Hindustan Petroleum Sector- 23-23A, Gurgaon	12 August 2002	27,048	13	94,86,049
11	Indian Oil Corporation, Sector- 37, Gurgaon	29 May 1995	11,928	10	12,27,331
Total					5,25,09,986 Say ` 5.25 crore

Annexure 4.9

(Reference: Paragraph 4.3.2; Page 162)

Calculation of interest due to less funds deposited in State receipt head under YAP-II

Year	Funds less deposited to State receipt head (In `)	Cumulative Amount	Loss of interest @ 7% per annum (minimum treasury bill rate) (In `)	Amount (In `)
2005-06	38,23,500	38,23,500	$38,23,500 \times 7/100$	2,67,645
2006-07	99,71,250	1,37,94,750	$1,37,94,750 \times 7/100$	9,65,633
2007-08	3,18,97,150	4,56,91,900	$4,56,91,900 \times 7/100$	31,98,433
2008-09	1,49,27,900	6,06,19,800	$6,06,19,800 \times 7/100$	42,43,386
2009-10	10,21,550	3,70,32,250 [6,06,19,800+10,21,550- 2,46,09,100 (amount deposited in April 2010)]	$3,70,32,250 \times 7/100$	25,92,258
2010-11	(-)2,46,09,100	3,70,32,250	$3,70,32,250 \times 8 \times 7/12 \times 100$ (interest upto November 2011)	17,28,172
Total				1,29,95,527

Appendix 4.10

(Reference: Paragraph 4.3.8; Page 174)

Details showing Cess deducted and refunded to contractors

Sr. No.	Name of the division	Name of the contractor	Number of works	Date of deduction of cess from contractor's	Date of deposit of cess with the Board	Date of refund of cess with the Contractor	Amount collected and refunded
1.	HUDA Electrical Division, Gurgaon	1. M/s. Aercomfort Pvt. Ltd., New Delhi	1	Between June 2007 to April 2008	July 2007 to May 2008	4 July 2008	1,86,395
2	HUDA Division No. 1, Gurgaon	1. Sh. S.K. Mittal 2. Sh. Dilawar Singh 3. Sh. Rajbir Singh 4. Sh. Sohan Lal Agarwal 5. Sh. Pawan Kr. Gupta 6. Sh. Naseeb Singh	2 4 1 1 1 2	July 2007 to October 2008	September 2007 to November 2008	January 2009 to February 2009	9,09,898
3	HUDA Division No. 6 Gurgaon	1. M/s. YFC Projects (P) Ltd.	1	July 2007 to February 2009	October 2007 to March 2009	March 2009	9,58,484
4	HUDA Division, Panipat	1. M/s. S.N. Nandi & Compary, New Delhi	1	May 2007 to May 2008	November 2007 to May 2008	June 2010	12,24,271
5	HUDA Division, Rohtak	1. Sh. Mohan Lal Mittal 2. Sh. Om Prakash Jain 3. Sh. Ram Kumar Ahlawat 4. The New Pankaj Cooperative Society 5. M/s. Gawar Constructions 6. M/s. Kundu Construction Co. 7. M/s. Dhingra Constructions	1 1 4 1 1 3 2	June 2007 to July 2008	July 2007 to August 2008	July 2008 to October 2008	30,82,663
Total		16	27	May 2007 to February 2009	July 2007 to March 2009	July 2008 to June 2010	63,61,711

Appendix 5.1

(Reference: Paragraph 5.1.2; Page 180)

Statement showing list of schemes implemented by the Technical Education Department

Sr. No	Name of Schemes
Plan	
1	Strengthening of Directorate of Technical Education
2	EDUSAT and E-Teaching/Learning
3	Assistance to Universities for Technical Education
(a)	Guru Jambheshwar University of Science and Technology, Hisar
(b)	Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)
4	Assistance to Non-Government Technical Colleges and Institutes, Modrnisation of YMCA, Faridabad
5	Development of Aided Polytechnics
6	Establishment of Chaudhary Devi Lal Memorial Engineering College, Panniwala Mota (Sirsa)
7	Setting up of new Government Polytechnics in the State
8	Faculty Development in all Polytechnics in the State Programme
9	Internal Revenue Generation Scheme
10	Development of Government Polytechnics
11	Establishment of Community College and National Institute for Competency Advancement of Teachers
12	Scholarship Normal Plan
13	Special Component Plan for Scheduled Castes
Non-Plan	
1	Strengthening of Directorate of Technical Education
2	Directorate of Technical Education (Headquarter Staff)
3	Assistance to Non-Government Technical Colleges and Institutes
4	Continuation of Government Polytechnic
5	Development of Government Polytechnics
6	Merit-cum-means Scholarships (Scholarship and Stipends)
7	Improvement and Development of CR State College of Engineering, Murthal
8	Addition and alteration in Government Polytechnic Buildings

Source: Data received from the Department.

Appendix 5.2

(Reference: Paragraph 5.1.5; Page 181)

List of Selected Units for audit

Sr. No	Name of Unit
1	Directorate of Technical Education, Panchkula
Group-A: Government Polytechnic	
2	Government Polytechnic, Jhajjar
3	Government Polytechnic, Adampur (Hisar)
4	Government Polytechnic for Women, Faridabad
5	Government Polytechnic, Nelokheri (Karnal)
Group-B: Government Polytechnic Society	
6	Chaudhary Devi Lal Government Polytechnic Society, Nathu Sari Chopta (Sirsa)
7	Government Polytechnic Society, Narwana (Jind)
8	Government Polytechnic Society, Manesar (Gurgaon)
9	Government Polytechnic Society, Loharu (Bhiwani)
Group-C: Aided Institute	
10	Chhotu Ram Polytechnic, Rohtak
Group-D: Grants-in-aid	
11	Chaudhary Devi Lal Memorial Engineering College, Paniwala Mota (Sirsa)

Appendix 5.3

(Reference: Paragraph 5.1.8.2; Page 184)

Statement showing details of bank accounts and funds lying therein

Sr. No.	Name of Institution	Name of Bank	Account No.	Type of Account	Balance as on 31 March 2012 (in crore)
1.	Government Polytechnic, Adampur	State Bank of Patiala	55108423063	Current	1.74
2.	Government Polytechnic, Nilokheri	Punjab National Bank	3269000100255818	Saving	0.73
		Punjab National Bank	3269000100247077	Saving	1.35
		State Bank of India	00011108755030	Current	0.43
		State Bank of India	31307559289	Saving	0.69
		PNB, Chandigarh	0095000115316645	Saving	4.98
3.	Government Polytechnic for Women, Faridabad	Canara Bank	2748201000482	Current	0.74
		Canara Bank	2748201000481	Current	3.23
		State Bank of India	10952752793	Current	0.45
4.	Government Polytechnic, Jhajjar	State Bank of Patiala	55100893343	Current	0.19
	Total-				14.53

Source: Compiled from the records of concerned Polytechnics.

Appendix 5.4

(Reference: Paragraph 5.1.8.4; Page 186)

Statement showing details of unadjusted temporary advances

(` in lakh)

Sr. No.	Name of the institute	Amount unadjusted					
		2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Government Polytechnic, Adampur	0.12	0.05	1.22	1.31	8.80	11.50
2.	Government Polytechnic for Women, Faridabad	0.15	0.37	3.59	0.67	12.34	17.12
3.	Government Polytechnic, Jhajjar	0.82	1.70	0.93	1.64	5.80	10.89
4.	Government Polytechnic, Nilokheri	Nil	0.14	0.17	0.44	2.18	2.93
5.	Government Polytechnic Educational Society, Loharu	0.21	0.18	Nil	0.25	3.89	4.53
6.	Government Polytechnic Educational Society, Manesar	0.21	0.52	0.68	1.21	11.25	13.87
7.	Government Polytechnic Educational Society, Nathusari Chopta	Nil	Nil	Nil	Nil	0.86	0.86
	Total	1.51	2.96	6.59	5.52	45.12	61.70

Source: Compiled data received from the concerned Polytechnics.

Appendix 5.5

(Reference: Paragraph 5.1.8.5; Page 186)

Details of rush of expenditure during the month of March

Sr. No.	Name of the institute	Percentage to total expenditure during March					Overall
		2007-08	2008-09	2009-10	2010-11	2011-12	
1.	Government Polytechnic, Adampur	10	45	29	14	awaited	25
2.	Government Polytechnic for Women, Faridabad	15	25	23	18	17	20
3.	Government Polytechnic, Jhajjar	28	36	16	17	9	21
4.	Government Polytechnic, Nilokheri	54	36	29	39	17	35
5.	Government Polytechnic Educational Society, Loharu	37	24	18	7	8	19
6.	Government Polytechnic Educational Society, Manesar	00	26	52	11	8	24
7.	Government Polytechnic Educational Society, Narwana	00	00	4	11	11	9
8.	Government Polytechnic Educational Society, Nathusari Chopta	17	20	15	17	11	16
9.	Chotu Ram Polytechnic, Rohtak	6	37	19	18	11	18
Overall percentage							21

Source: Compiled from the records of concerned Polytechnics.

Appendix 5.6

(Reference: Paragraph 5.1.9.1; Page 187)

Details showing construction of New Polytechnics in the State

Sr. No	Name of Polytechnic	Year of Sanction	Target date of completion	Amount of Administrative approval	Agency	Funds released	Expenditure	Status of work	Delay in months as on March 2012
				(` in crore)		(` in crore)			
1.	Government Polytechnic, Sangi (Rohtak)	2008	31 July 2010	25.16	PWD (B&R)	15.10	15.10	Incomplete	20
2.	Government Polytechnic, Lisana (Rewari)	2008	31 July 2010	25.16	PWD (B&R)	20.38	15.10	Incomplete	20
3.	Government Polytechnic, Cheeka (Kaithal)	2008	30 June 2010	25.72	RITES Ltd.	22.82	21.95	Work Completed	-
4.	Government Polytechnic, Sampla (Rohtak)	2008	30 June 2010	25.72	RITES Ltd.	22.67	22.67	Work Completed	-
5.	Government Polytechnic, Narwana (Jind)	2008	30 June 2010	25.72	RITES Ltd.	24.28	24.09	Work Completed	-
6.	Government Polytechnic, Bhiwani	2008	30 May 2011	15.25	PWD (B&R)	5.00	5.00	Incomplete	10
7.	Government Polytechnic, Meham (Rohtak)	2009	30 May 2011	8.00	PWD (B&R)	4.00	4.00	Incomplete	10
8.	Government Polytechnic, Umri (Kurukshetra)	2010	30 June 2014	8.00	RITES Ltd.	2.00	0.13	Work yet to start	-
9.	Government Polytechnic, Jattal (Panipat)	2010	30 June 2014	8.00	RITES Ltd.	2.00	0.13	Work yet to start	-
10.	Government Polytechnic, Dhangar (Fatehabad)	2010	30 June 2014	8.00	RITES Ltd.	2.00	0.13	Work yet to start	-
11.	Government Polytechnic, Nanakpur (Panchkula)	2010	30 June 2014	8.00	RITES Ltd.	2.00	0.13	Work yet to start	-
12.	Government Polytechnic, Shergarh (Kaithal)	2012	30 May 2013	8.00	PWD (B&R)	0.00	0.00	Work yet to start	-
13.	Government Institute of Irrigation and Power Engineering, Hathni Kund	2010	30 June 2014	8.00	PWD (B&R)	2.00	0.00	Work yet to start	-
Total-				198.73		124.25	108.43		

Source: Compiled data from the records of the Department.

Appendix 5.7

(Reference: Paragraph 5.1.9.4; Page 189)

Expenditure upon guest teachers out of funds provided for Faculty Development Programme

(` in lakh)

Sr. No.	Name of Institute	2007-08		2008-09		2009-10		2010-11		2011-12		Total	
		Budget provision	Expenditure	Budget provision	Expenditure	Budget provision	Expenditure	Budget provision	Expenditure	Budget provision	Expenditure	Budget provision	Expenditure
1.	Government Polytechnic, Adampur	11.50	5.00	6.00	5.83	10.00	9.99	10.00	9.98	8.00	7.99	45.50	38.79
2.	Government Polytechnic for Women, Faridabad	14.50	10.50	8.00	5.96	20.00	17.16	15.00	13.72	25.00	14.87	82.50	62.21
3.	Government Polytechnic, Jhajjar	26.50	22.00	14.00	18.00	25.00	24.99	20.00	20.00	20.00	20.00	105.50	104.99
4.	Government Polytechnic, Nilokheri	28.00	24.84	33.00	35.66	10.00	10.00	20.00	20.00	15.00	12.44	106.00	102.94
	Total-	80.50	62.34	61.00	65.45	65.00	62.14	65.00	63.70	68.00	55.30	339.50	308.93

Source: Data compiled by Audit.

Appendix 5.8

(Reference: Paragraph 5.1.11.3; Page 206)

Details of teaching Staff Posted in the institutions without trade and doing clerical work

Sr. No.	Name of the Institute	Name and Designation of Employee	Date of Joining in the institute	Salary drawn (In `)	Total institute-wise (In `)
1.	Government Polytechnic for Women, Faridabad	Sh. R.S. Rawat, Vice-Principal	01 October 2011	672183	1608860
		Sh. Jyoti Prasad, Vice-Principal	08 June 2011	497158	
		Sh. Karam Singh, Instructor	15 September 2009	439519	
2.	Government Polytechnic, Jhajjar	Sh. Vijay Kumar, Vice-Principal	01 September 2009	1014263	5724963
		Sh. Shriniwas, Vice-Principal	01 September 2009	1107390	
		Sh. Satbir Singh, Vice-Principal	01 September 2009	1043931	
		Sh. Bhagwan Das, Vice-Principal	01 September 2009	1043931	
		Sh. Sumer Singh, Workshop Instructor	01 September 2009	790063	
		Sh. Sukhbir Singh, Workshop Instructor	01 September 2009	725385	
3.	Government Polytechnic Educational Society, Loharu	Sh. Inder Pal, Vice-Principal	07 August 2009	844402	2963787
		Sh. Parveen Kumar, Vice-Principal	20 August 2009	1044372	
		Sh. Mehar Chand, Vice-Principal	04 August 2009	1075013	
Total				10297610	10297610

Source: Compiled data from the records of the concerned Polytechnics.

Appendix 5.9

(Reference: Paragraph 5.1.12.2; Page 208)

Statement showing undisbursed security of students lying with the institutions

(in lakh)

Sr. No.	Name of the institute	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Government Polytechnic, Adampur	0.95	0.60	1.17	2.01	Nil	4.73
2.	Government Polytechnic for Women, Faridabad	0.54	0.63	0.95	1.50	4.24	7.86
3.	Government Polytechnic, Nilokheri	2.51	2.87	3.29	13.60	16.04	38.31
4.	Government Polytechnic Educational Society, Loharu	0.99	1.19	0.53	1.52	Nil	4.23
5.	Government Polytechnic Educational Society, Manesar	0.45	5.04	16.31	21.51	9.26	52.57
6.	Government Polytechnic Educational Society, Nathusari Chopta	0.41	0.29	0.50	1.21	Nil	2.41
7.	Chotu Ram Polytechnic, Rohtak	0.34	0.60	0.33	1.53	Nil	2.80
	Total	6.19	11.22	23.08	42.88	29.54	112.91

Source: Compiled data from the records of the concerned Polytechnics.

Appendix 5.10

(Reference: Paragraph 5.1.12.3; Page 208)

Details of cost of library books not returned by students

(in lakh)

Sr. No.	Name of the institute	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Government Polytechnic, Adampur	0.11	0.01	Nil	Nil	Nil	0.12
2.	Government Polytechnic for Women, Faridabad	0.13	Nil	Nil	Nil	Nil	0.13
3.	Government Polytechnic, Jhajjar	Nil	0.93	1.07	0.22	2.22	4.44
4.	Government Polytechnic Educational Society, Manesar	Nil	Nil	0.01	0.33	0.33	0.67
5.	Government Polytechnic Educational Society, Nathusari Chopta	Nil	Nil	0.04	0.07	Nil	0.11
	Total	0.24	0.94	1.12	0.62	2.55	5.47

Source: Compiled data from the records of the concerned Polytechnics.

Appendix 5.11

(Reference: Paragraph 5.1.13.2; Page 209)

Details of Hostel accommodation available and provided to the students

Sr. No.	Name of the institute	2007-08		2008-09		2009-10		2010-11		2011-12	
		Intake Capacity	Actual Hostlers	Intake Capacity	Actual Hostlers	Intake Capacity	Actual Hostlers	Intake Capacity	Actual Hostlers	Intake Capacity	Actual Hostlers
1.	Government Polytechnic, Adampur	90	80	90	78	90	87	90	77	90	56
2.	Government Polytechnic for Women, Faridabad	237	367	237	435	237	253	237	258	237	186
3.	Government Polytechnic, Jhajjar	410	361	410	508	410	475	410	468	410	360
4.	Government Polytechnic, Nilokheri	572	640	572	762	572	845	572	717	572	565
5.	Government Polytechnic Educational Society, Loharu	126	127	126	101	126	116	126	126	126	73
6.	Government Polytechnic Educational Society, Manesar	138	112	138	171	270	251	270	312	270	272
7.	Government Polytechnic Educational Society, Nathusari Chopta	Nil	Nil	Nil	Nil	108	91	280	180	280	114
8.	Chotu Ram Polytechnic, Rohtak	60	50	60	49	60	59	60	51	60	53
	Total-	1633	1737	1633	2104	1873	2177	2045	2189	2045	1679

Source: Compiled data from the records of the concerned Polytechnics.

Appendix 5.12

(Reference: Paragraph 5.1.15.2; Page 213)

Details of learning material lying undistributed with the polytechnics

Sr. No.	Name of Institute	Material received	Material Distributed	Material undistributed
		(In sets)		
1	Govt. Polytechnic, Nilokheri	1000	370	630
2	Govt. Polytechnic, Loharu	200	-	200
3	Govt. Polytechnic, for Women, Faridabad	200	-	200
4	Seth Haribaksh Lohia Jai Ram Mahila Polytechnic, Lohar Majra Kurukshetra	210	150	60
5	Govt. Polytechnic, for women, Sirsa	275	88	187
6	CMRA Govt. Polytechnic Education Society, Sanghi, (Rohtak).	100	-	100
7	Govt. Polytechnic, for Women, Ambala	477	-	477
8	Swami Vivekanand Polytechnic College Sec-18, HUDA Jagadhari, Yamunanagar	610	-	610
9	Maa Sharda Instt. For Polytechnic, Sector-18, HUDA Jagadhari	60	19	41
10	Govt. Polytechnic, Ambala City	525	70	455
	Total	3657	697	2960

Source: Compiled from the records of concerned Polytechnics.