

APPENDIX – I

Statement showing status of devolution of functions to Panchayati Raj Institutions

(Reference : Paragraph 1.4; Page 3)

| Sr. No. | Functions as per 11 th Schedule of the Constitution | Status |
|---------|--|--------------------|
| 1. | Agriculture, including Agriculture Extension | Fully devolved |
| 2. | Minor Irrigation | Fully devolved |
| 3. | Animal husbandry | Fully devolved |
| 4. | Rural Housing | Fully devolved |
| 5. | Drinking water – water distribution | Fully devolved |
| 6. | Roads, culverts, bridges, ferries, waterways | Fully devolved |
| 7. | Fuel (Energy) and fodder | Fully devolved |
| 8. | Minor forest projects | Fully devolved |
| 9. | Poverty alleviation programmes | Fully devolved |
| 10. | Fair and markets | Fully devolved |
| 11. | Health and sanitation, including PHCs dispensaries | Fully devolved |
| 12. | Family welfare | Fully devolved |
| 13. | Women and child development | Fully devolved |
| 14. | Welfare of weaker sections particularly of the SCs and STs | Fully devolved |
| 15. | Primary and Secondary Education | Partially devolved |
| 16. | Adult and non-formal education | Partially devolved |
| 17. | Cultural activities | Partially devolved |
| 18. | Social welfare, including welfare of handicapped and mentally retarded | Partially devolved |
| 19. | Maintenance of community assets | Partially devolved |
| 20. | Land improvement, implementation of land reforms | Yet to be devolved |
| 21. | Fisheries | Yet to be devolved |
| 22. | Social forestry and farm forestry | Yet to be devolved |
| 23. | Small scale industry | Yet to be devolved |
| 24. | Khadi, village and cottage industries | Yet to be devolved |
| 25. | Rural electrification including distribution of electricity | Yet to be devolved |
| 26. | Non-conventional source of energy | Yet to be devolved |
| 27. | Technical training and vocational education | Yet to be devolved |
| 28. | Libraries | Yet to be devolved |
| 29. | Public distribution system | Yet to be devolved |

APPENDIX – II

**Status of accepted recommendation of Second Finance Commission as on
December 2012**

(Reference: Paragraph 1.7.1; Page 6)

| Sr. No. | Para No. | Recommendations | Present Status |
|---|-----------------|--|-----------------------|
| Panchayati Raj Institutions (PRIs) | | | |
| 1 | 11.6 | Gamtal and Gochar Land | |
| | | As per the Gujarat Panchayat Act, 1993 Village Panchayats are empowered to remove encroachments. However, because of political reasons and vested interests, VPs are not keen to remove encroachments. Strict action should be taken by the TDOs and DDOs against the erring VPs and Sarpanchs. | Not implemented. |
| 2 | 11.8 | Village ponds | |
| | | VPs should be allowed for the commercial use of village ponds for the purpose of fisheries and use of clay for brick manufacturing when the ponds remain empty. These activities may yield good financial returns to the VPs for their self reliance. The brick manufacturing activities would help in resolving the problem of silting of the village ponds also. | Not implemented. |
| 3 | 11.9 | Octroi | |
| | | Due to abolition of Octroi, grant to PRIs should be increased from ₹5.00 to ₹10.00 <i>per head</i> . | Not implemented. |
| 4 | 11.10 | Taxes and duties | |
| | (i) | The 12th FC has recommended that at least 50 <i>per cent</i> of the expenditure incurred on the facilities provided by the VPs should be recovered from the village community. | Not implemented. |
| | (ii) | As per the legal provision, assessment of houses and property taxes has to be made every four years. Punitive actions should be taken against defaulting VPs. | Not implemented. |
| | (iii) | Recovery rate of taxes imposed by VPs is very low. TDOs and DDOs should make a periodic review to achieve at least 80 <i>per cent</i> recovery. VPs having <i>per cent</i> tax recovery should be motivated financially from Samkari Fund. | Not implemented. |
| 5 | 11.13 | Education cess | |
| | | Under section 206 of Gujarat Panchayat Act, 1993, Government provided grant from income of Education Cess to DPs and they disburse the amount of grant to VPs. This takes three to six months. The commission recommends for speedy disposal of the proposals at the district level itself to ensure quick receipt of the grant at the VP level. | Implemented. |

| Sr. No. | Para No. | Recommendations | Present Status |
|---------|----------|--|------------------|
| 6 | 11.14 | Salaries to DDO, staff and Accounts Officers | |
| | | 50 <i>per cent</i> expenditure is incurred from own income of DPs for salaries of DDO, Staff and Accounts Officers and the rest 50 <i>per cent</i> comes from the Government. Instead, 100 <i>per cent</i> expenditure on salary of the staff and these officers should be borne by the Government. | Not implemented. |
| 7 | 11.15 | Stationary and Printing Grant | |
| | (1) | Since 1988, there is no increase in the grant of stationery and printing though the cost escalated significantly during the last 18 years. With the introduction of many new schemes, the workload of DPs and TPs has increased. The Commission recommended that TPs should be given at least rupees one lakh and DPs should be given ₹5.00 lakh every year. | Not implemented. |
| | (2) | Since there is no provision for contingency expenditure in the assigned development works, minimum five <i>per cent</i> administrative charges should be provided to PRIs to meet the administrative expenses of developmental activities. | Not implemented. |
| 8 | 11.16 | Repairs and Maintenance | |
| | | The commission recommended to give grant for following purposes : | |
| | (1) | For Building constructed before 1950 – 10 <i>per cent</i> of the value | Implemented |
| | | For building constructed between 1950 and 1970 – seven <i>per cent</i> of the value. | |
| | | For building constructed after 1970 – five <i>per cent</i> of the value. | |
| 9 | 11.20 | Procedural delay | |
| | | Allotment of following grants to the PRIs should be given in time : 1. Building Repair Grant 2. Compensatory Octroi grant 3. Local cess grant 4. Education cess grant | Implemented. |
| 10 | 11.21 | Donations | |
| | | The Commission suggested for more concerted efforts to attract donations from individuals for village development activities and also to inform Sarpanchs about the tax benefits available to donors under Income Tax Act. | Not implemented. |

| Sr. No. | Para No. | Recommendations | Present Status |
|---------|----------|--|------------------|
| 11 | 11.24 | Delay in grant of disposal of gamtal plots | |
| | | The amount accrued out of disposal of Gamtal plots is deposited with the Government. Grants against the disposal are disbursed to respective VPs after two to three years. The commission recommended that the grant should be disbursed at the level of DDO or TDO to avoid this delay. | Not implemented. |
| 12 | 11.27 | Equilisation and Development Funds | |
| | | The Commission recommended that Government should merge (1) State Equalisation Fund, (2) District Equalisation Fund, (3) District Village Encouragement Fund and (4) District Development Fund into one scheme and provisions and norms of the assistance should be revised. | Not implemented. |
| 13 | 11.29 | Gujarat Panchayat Finance Board | |
| | | The Board is almost dormant. The Commission recommended that this board should be activated so that PRIs would be able to receive more grant. | Not implemented. |
| 14 | 11.31 | Gram Sabhas | |
| | | The Commission recommended for active participation by the Gram Sabha members in the social audit of the development work. The audited report should be presented and discussed in Gram Sabhas in presence of senior officer deputed for the purpose. | Implemented. |
| 15 | 11.32 | Financial Irregularities | |
| | | The Commission suggested that the cheques should be issued with the signature of Sarpanch and Talati of the VP instead of Sarpanch and one member of VP to curb financial irregularities. | Implemented |
| 16 | 11.34 | National festivals | |
| | | The Commission suggested to enhance the expense from ₹50/- to ₹500/- on the celebration of national events. | Not implemented. |
| 17 | 11.36 | Vacancies | |
| | | There are many vacancies in the PRIs administration. The Commission suggested that there is an utmost requirement to fill up these posts to carry out development activities. | Implemented. |
| 18 | 11.37 | Technical Sanction | |
| | | The Commission suggested that the power of technical sanction of the development work by the Deputy Engineer of Taluka Panchayat should be enhanced upto ₹2.50 lakh. | Implemented |

| Sr. No. | Para No. | Recommendations | Present Status |
|---------------------------|--------------------|--|-----------------------|
| 19 | 11.38 | Delay of grants | |
| | | To avoid inconvenience for carrying out the village level development activities, the grants should be released in time and the review of the progress in consultation with TDOs and DDOs should be taken regularly. | Not implemented. |
| 20 | 11.40 | Works Orders | |
| | | The Commission recommended that during the regular meetings held at TP level, Sarpanchs should be briefed about the development work and the orders thereof. They should be involved in the review of ongoing and completed works. | Not implemented. |
| 21 | 11.41 | Gujarati Language | |
| | | The Commission recommended that the estimates of the development works to be undertaken in the VP areas should be prepared in Gujarati instead of English for the convenience of the Sarpanch and the members of the Panchayat, if possible. | Not implemented. |
| URBAN LOCAL BODIES | | | |
| 1 | 11.52 | Electricity Charges | |
| | | ULBs are heavily burdened with huge electricity bills due to their classification as commercial organisations. The Commission recommended that the ULBs should be classified as “domestic use” and should be billed accordingly. | Implemented. |
| 2 | 11.59 | Ad hoc Grants | |
| | | The ad hoc grant of ₹35 <i>per</i> head be given to Municipal Corporations and Municipalities on the basis of 1991 census. The Commission suggested that the ad hoc grant should be revised as per cost escalation during the years. | Implemented. |
| 3 | 11.65-66-67 | Function of Directorate of Municipalities | |
| | | To open one regional office in South or Central Gujarat | Not implemented. |
| 4 | 11.68 | Common Cadres | |
| | | Government has created a common cadre of Chief Officers for Municipalities. The Commission suggested to create common cadre also for Municipal Engineers, Accounts Officers, Accountants and Sanitary Inspectors <i>etc.</i> | Implemented. |

| Sr. No. | Para No. | Recommendations | Present Status |
|----------------|-----------------|---|-----------------------|
| 5 | 11.76 | User Charges | |
| | | The liabilities of ULBs are rising by leaps and bounds to cater to civic amenities. The Commission recommended for increasing user charges for civic amenities provided by ULBs to a reasonable level. For cost efficiency, public-private partnership approach should be encouraged by ULBs in the area wherever it is possible. | Implemented. |
| 6 | 11.77 | Waste Management | |
| | | The Government has formulated a waste management policy for the civic authorities. The Commission recommended that the ULBs should take over the project of waste management on scientific method of collection and segregation and also suggest to establish wormy compost plant of biological waste to earn additional income. | Implemented. |
| 7 | 11.78 | Tax Disputes | |
| | | Disputes also arise between tax payers and ULBs regarding the tax assessment. The Commission recommended that a separate Appellate Authority should be constituted with legal powers for settlement of disputes. | Implemented. |
| 8 | 11.79 | Power of Signature on Cheques | |
| | | The Commission suggested that the Chief Officer should be authorised to sign on the usage of the grants received from State Government in place of Mamlatdar. | Implemented. |
| 9 | 11.85 | State Finance Commission | |
| | | It is desirable that the Commission should be functioning directly under the Finance Department. | Not implemented. |
| 10 | 11.86 | E-Governance | |
| | | At present, computer hardware has been provided, however, due to lack of trained manpower they are lying idle. Therefore the need is felt for expending training to manpower. Simultaneously, a trained technical person is required at Taluka and District level for repair and maintenance and updating the technology. | Not implemented. |

APPENDIX - III

Statement showing labour budget projections, achievements and shortfall

(Reference: Paragraph 2.1.8.3; Page 19)

(₹ in crore)

| Name of District | 2009-10 | | | | 2010-11 | | | | 2011-12 | | | |
|------------------|---------------|---------------|-------------|--------------------|-----------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| | Projected | Achieved | Shortfall | Per cent Shortfall | Projected | Achieved | Shortfall | Per cent Shortfall | Projected | Achieved | Shortfall | Per cent Shortfall |
| Banaskantha | 58.58 | 39.00 | 19.58 | 33.43 | 70.24 | 52.11 | 18.13 | 25.82 | 69.38 | 68.50 | 0.88 | 1.26 |
| Dahod | 158.04 | 95.65 | 62.39 | 39.48 | 236.17 | 81.05 | 155.12 | 65.68 | 85.52 | 56.83 | 28.69 | 33.55 |
| Panchmahal | 78.52 | 70.04 | 8.48 | 10.80 | 83.96 | 59.86 | 24.10 | 28.70 | 58.31 | 61.56 | 0.00 | 0.00 |
| Valsad | 7.57 | 12.28 | 0.00 | 0.00 | 41.14 | 15.28 | 25.86 | 62.86 | 22.27 | 10.99 | 11.28 | 50.65 |
| Ahmedabad | 13.22 | 12.63 | 0.59 | 4.46 | 29.97 | 12.41 | 17.56 | 58.59 | 21.11 | 12.23 | 8.88 | 42.05 |
| Patan | 15.41 | 25.58 | 0.00 | 0.00 | 40.56 | 25.12 | 15.44 | 38.07 | 21.39 | 21.87 | 0.00 | 0.00 |
| Surendranagar | 6.32 | 22.61 | 0.00 | 0.00 | 42.82 | 39.15 | 3.67 | 8.57 | 21.21 | 34.25 | 0.00 | 0.00 |
| Vadodara | 18.84 | 47.85 | 0.00 | 0.00 | 64.39 | 61.90 | 2.49 | 3.86 | 37.91 | 39.62 | 0.00 | 0.00 |
| State | 656.00 | 738.85 | 0.00 | 0.00 | 1,468.21 | 785.44 | 682.77 | 46.50 | 800.85 | 653.46 | 147.39 | 18.40 |

APPENDIX – IV

Statement showing poor percentage of employment generation

(Reference : Paragraph 2.1.10.2; Page 22)

| Sl. No. | Year | District | No. of HH registered | No. of HH provided employment | Percentage of employment provided | Average percentage of employment provided | No. of HH completed 100 days employment | Percentage 100 days employment |
|---------|---------|---------------|----------------------|-------------------------------|-----------------------------------|---|---|--------------------------------|
| 1 | 2007-08 | Banaskantha | 1,48,405 | 17,071 | 11.50 | 36.03 | 974 | 5.71 |
| | | Dahod | 1,20,891 | 75,756 | 62.66 | | 3,280 | 4.33 |
| | | Panchmahal | 1,32,081 | 55,252 | 41.83 | | 1,527 | 2.76 |
| | | Valsad | 40,030 | 11,265 | 28.14 | | 0 | 0.00 |
| 2 | 2008-09 | Banaskantha | 1,75,925 | 82,270 | 46.76 | 29.73 | 3,199 | 3.89 |
| | | Dahod | 1,94,076 | 1,33,029 | 68.54 | | 14,527 | 10.92 |
| | | Panchmahal | 1,88,839 | 71,730 | 37.98 | | 6,609 | 9.21 |
| | | Valsad | 1,01,330 | 6,030 | 5.95 | | 24 | 0.40 |
| | | Ahmedabad | 1,53,235 | 42,865 | 27.97 | | 1,274 | 2.97 |
| | | Patan | 1,08,584 | 21,516 | 19.82 | | 657 | 3.05 |
| | | Surendranagar | 58,925 | 7,433 | 12.61 | | 63 | 0.85 |
| | | Vadodara | 2,34,801 | 42,720 | 18.19 | | 0 | 0.00 |
| 3 | 2009-10 | Banaskantha | 2,38,394 | 1,50,919 | 63.31 | 49.43 | 6,443 | 4.27 |
| | | Dahod | 2,22,186 | 1,42,761 | 64.25 | | 9,830 | 6.89 |
| | | Panchmahal | 2,22,675 | 1,31,902 | 59.24 | | 10,064 | 7.63 |
| | | Valsad | 1,66,224 | 28,061 | 16.88 | | 609 | 2.17 |
| | | Ahmedabad | 1,57,101 | 51,262 | 32.63 | | 1,055 | 2.06 |
| | | Patan | 1,87,924 | 60,813 | 32.36 | | 2,999 | 4.93 |
| | | Surendranagar | 1,20,319 | 53,362 | 44.35 | | 1,895 | 3.55 |
| | | Vadodara | 2,52,004 | 2,07,740 | 82.44 | | 2,790 | 1.34 |
| 4 | 2010-11 | Banaskantha | 2,73,436 | 94,214 | 34.46 | 27.69 | 5,166 | 5.48 |
| | | Dahod | 2,66,922 | 1,15,677 | 43.34 | | 7,437 | 6.43 |
| | | Panchmahal | 3,03,657 | 96,696 | 31.84 | | 5,320 | 5.50 |
| | | Valsad | 1,82,500 | 22,116 | 12.12 | | 1,132 | 5.12 |
| | | Ahmedabad | 1,40,542 | 19,616 | 13.96 | | 884 | 4.51 |
| | | Patan | 1,93,996 | 46,716 | 24.08 | | 1,612 | 3.45 |
| | | Surendranagar | 1,57,845 | 64,450 | 40.83 | | 3,546 | 5.50 |
| | | Vadodara | 2,63,020 | 54,928 | 20.88 | | 4,757 | 8.66 |
| 5 | 2011-12 | Banaskantha | 2,95,681 | 76,512 | 25.88 | 18.73 | 6,692 | 8.75 |
| | | Dahod | 3,24,460 | 86,000 | 26.51 | | 2,304 | 2.68 |
| | | Panchmahal | 3,55,422 | 69,065 | 19.43 | | 4,528 | 6.56 |
| | | Valsad | 1,85,523 | 19,891 | 10.72 | | 598 | 3.01 |
| | | Ahmedabad | 1,42,983 | 13,188 | 9.22 | | 848 | 6.43 |
| | | Patan | 1,96,255 | 31,394 | 16.00 | | 1,012 | 3.22 |
| | | Surendranagar | 1,71,342 | 48,287 | 28.18 | | 957 | 1.98 |
| | | Vadodara | 2,54,605 | 35,363 | 13.89 | | 1,593 | 4.50 |

APPENDIX - V

Statement showing payment into same account number for more than one job card

(Reference: Paragraph 2.1.11.14; Page 29)

| Sr. No. | Muster Roll & Period of Work | Job Card No. | Bank A/C No. | Amount |
|--------------|--------------------------------|------------------|--------------|---------------|
| 1 | 1274795 (19-12-11 to 24-12-11) | 164711 & 2798885 | 15698 | 1,488 |
| 2 | 1274765 (12-12-11 to 17-12-11) | 29837 & 29891 | 15259 | 1,440 |
| | | 29892 & 29845 | 15260 | 1,440 |
| | | 29895 & 29884 | 15261 | 1,440 |
| | | 29887 & 168221 | 15262 | 1,440 |
| 3 | 1274973 (19-12-11 to 24-12-11) | 29892 & 29845 | 15260 | 1,440 |
| | | 29837 & 29891 | 15259 | 1,464 |
| | | 29859 & 29884 | 15261 | 1,464 |
| | | 29887 & 168221 | 15262 | 1,464 |
| 4 | 1274794 (26-12-11 to 31-12-11) | 29837 & 29891 | 15259 | 1,488 |
| | | 29892 & 29845 | 15260 | 1,488 |
| | | 29859 & 29884 | 15261 | 1,488 |
| | | 19887 & 168221 | 15262 | 1,488 |
| 5 | 1275032 (10-01-12 to 14-01-12) | 29837 & 29891 | 15259 | 1,220 |
| | | 29892 & 29845 | 15260 | 1,220 |
| | | 29859 & 29884 | 15261 | 1,220 |
| | | 29887 & 168221 | 15262 | 1,220 |
| 6 | 1275112 (16-01-12 to 21-01-12) | 29837 & 29891 | 15259 | 1,440 |
| | | 29892 & 29845 | 15260 | 1,440 |
| | | 29859 & 29884 | 15261 | 1,440 |
| | | 29887 & 168221 | 15262 | 1,440 |
| 7 | 1275446 (13-02-12 to 18-02-12) | 167042 & 167079 | 106510001697 | 2,976 |
| Total | | | | 32,648 |

APPENDIX - VI
Statement showing shortage of manpower
(Reference: Paragraph 2.1.20; Page 41)

| District | Gram Rozgar Sewaks | | | | Technical Assistants | | | |
|---------------|--------------------|--------------|--------------|------------------------|----------------------|-------------|------------|------------------------|
| | Sanctioned | In position | Shortage | Percentage of shortage | Sanctioned | In position | Shortage | Percentage of shortage |
| Ahmedabad | 516 | 151 | 365 | 71 | 77 | 23 | 54 | 70 |
| Banaskantha | 783 | 513 | 270 | 34 | 84 | 67 | 17 | 20 |
| Dahod | 473 | 342 | 131 | 28 | 49 | 41 | 8 | 16 |
| Panchamahals | 660 | 355 | 305 | 46 | 77 | 61 | 16 | 21 |
| Patan | 464 | 156 | 308 | 66 | 49 | 24 | 25 | 51 |
| Surendranagar | 615 | 365 | 250 | 41 | 70 | 35 | 35 | 50 |
| Vadodara | 863 | 270 | 593 | 69 | 84 | 34 | 50 | 60 |
| Valsad | 342 | 111 | 231 | 68 | 35 | 20 | 15 | 43 |
| State | 13,715 | 5,371 | 8,344 | 61 | 1,568 | 720 | 848 | 54 |

APPENDIX - VII

Statement showing details of variation between budgeted receipts and expenditure and actual receipts and expenditure during 2007-12

(Reference: Paragraph 2.2.3; Page 44)

(₹in crore)

| Year | Receipt | | | Expenditure | | |
|--|----------|--------|------------------------|-------------|--------|------------------------|
| | Budgeted | Actual | Variation (percentage) | Budgeted | Actual | Variation (percentage) |
| District Panchayat, Bhavnagar | | | | | | |
| 2007-08 | 266.41 | 323.53 | -21.44 | 199.73 | 232.37 | -16.34 |
| 2008-09 | 327.24 | 371.48 | -13.52 | 269.90 | 258.27 | 4.31 |
| 2009-10 | 402.82 | 437.85 | -8.70 | 320.61 | 328.74 | -2.54 |
| 2010-11 | 516.73 | 563.59 | -9.07 | 456.53 | 414.92 | 9.11 |
| 2011-12 | 577.29 | 669.13 | -15.91 | 456.33 | 463.65 | -1.60 |
| District Panchayat, Surendranagar | | | | | | |
| 2007-08 | 265.73 | 131.63 | 50.46 | 210.31 | 72.41 | 65.57 |
| 2008-09 | 206.73 | 161.59 | 21.84 | 148.12 | 86.35 | 41.70 |
| 2009-10 | 405.12 | 147.23 | 63.66 | 320.19 | 80.31 | 74.92 |
| 2010-11 | 496.12 | 171.44 | 65.44 | 428.92 | 84.27 | 80.35 |
| 2011-12 | 520.71 | 269.82 | 48.18 | 433.38 | 109.35 | 74.77 |

APPENDIX - VIII

Statement showing minus balances

(Reference: Paragraph 2.2.3.2; Page 45)

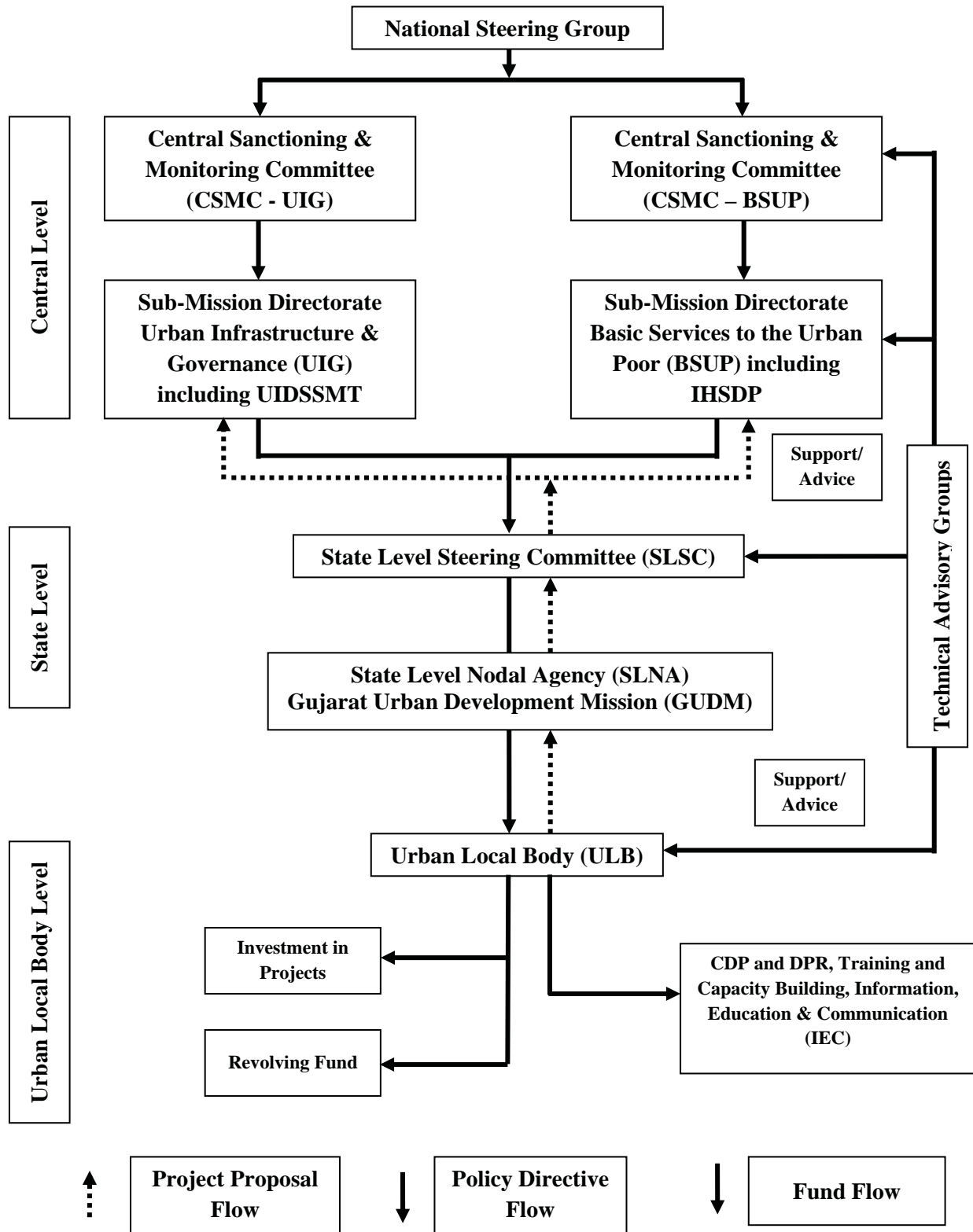
(Amount in ₹)

| Sr. No. | Major Head of Account | Minus balance as on | |
|--|--|----------------------|----------------------|
| | | 31 March 2008 | 31 March 2012 |
| District Panchayat, Bhavnagar | | | |
| 1 | 2020 Income & Expenditure | -2,19,187 | -2,19,187 |
| 2 | 2053 District Administration. | -83,18,508 | -60,36,216 |
| 3 | 2059 Public Works | -2,58,82,903 | -4,50,00,169 |
| 4 | 2070 Police | -9,187 | -9,187 |
| 5 | 2210 Medical Road and Building | -71,63,852 | -63,65,565 |
| 6 | 2211 Family welfare (Family Planning) | -24,88,042 | -23,78,042 |
| 7 | 2505 Rural Labour Employment Guarantee Programme | -61,54,410 | -61,46,978 |
| 8 | 2225 Social Welfare (Economic Development) | -1,01,06,136 | -1,24,21,461 |
| 9 | 2225 Social Welfare (Landless) | -14,69,607 | -14,69,607 |
| 10 | 2225 Social Welfare (Education) | -1,19,02,559 | -1,19,02,559 |
| 11 | 2245 Relief (R&B) | -4,27,65,605 | -20,09,463 |
| 12 | 2245 Relief (Irrigation) | -1,05,07,404 | -1,08,97,559 |
| 13 | 2245 Relief (Agriculture) | 1,58,89,827 | -25,81,115 |
| 14 | 3454 Statistics | -15,32,325 | -8,70,485 |
| 15 | 2501 Special Rural Programme (5 per cent & 15 per cent) | -1,73,96,586 | -1,72,87,586 |
| 16 | 4210 Medical and Public Health (Sim well) | -39,781 | -39,781 |
| 17 | 2346 State Water Supply | -8,63,78,984 | -8,63,78,984 |
| 18 | 2515 CDP-8 SC Other Rural Development Programme (drinking water) | -30,49,450 | -30,49,450 |
| 19 | 2515 Other Rural Development Programme (Gram mitra) | -6,87,000 | -6,87,000 |
| 20 | 2515 CDP-2 Other Rural Development Programme (Mojani) | 3,058 | -2,66,046 |
| 21 | 2515 CDP-18 Other Rural Development Programme (Seed money) | 0 | -1,16,873 |
| 22 | 2225 Social Welfare (Integrated Child Development Scheme) | 24,100 | -7,92,013 |
| | Total | -22,01,54,541 | -21,69,25,326 |
| District Panchayat, Surendranagar | | | |
| 23 | 2029 Land revenue | -44,11,003 | -64,35,249 |
| 24 | 2053 District Administration (TP) | -28,57,566 | -11,43,337 |
| 25 | 2053 District Administration | -15,34,855 | -32,01,119 |
| 26 | 2210 Prevention and Control of Diseases (HLT-26) | -3,88,409 | -10,97,640 |
| | Total | -91,91,833 | -1,18,77,345 |
| | Grand Total | -22,93,46,374 | -22,88,02,671 |

APPENDIX – IX

Flow chart with clear role demarcation of project proposal and policy directive

(Reference: Paragraph 4.1.2; Page 63)



APPENDIX - X

Statement showing the status of the projects selected for detailed Performance Audit
(Reference: Paragraphs 4.1.5 and 4.1.6.2; Page 64 and 65)

| Sr. No. | Name of the Project | City | Date of approval of CSMC | Approved cost | GOI Share | | State Share | Expenditure up to 31.3.2012 |
|---------|--|-----------|---|-----------------------------|---------------|--------------|-------------|-----------------------------|
| | | | | | ACA committed | ACA released | | |
| 1 | Renovation of existing Sewage Treatment Plant (STP) at Pirana | Ahmedabad | June 2006 | 69.22 | 24.23 | 24.23 | 10.38 | 86.23 |
| 2 | Renovation of STP at Vasna | Ahmedabad | June 2006 | 11.35 | 3.97 | 3.97 | 1.70 | 15.07 |
| 3 | Terminal Sewage Pumping Station, Pumping Main and STP near Vinzol for East AUDA area | Ahmedabad | February 2007 | 36.81 | 12.88 | 11.60 | 6.81 | 32.98 |
| 4 | West AUDA area Sewage Pumping Station, Pumping Main and STP near Vasna | Ahmedabad | February 2007 | 106.92 | 37.42 | 33.68 | 19.78 | 110.79 |
| 5 | Sewerage network of West AUDA area of Ahmedabad UA | Ahmedabad | November 2008 | 235.41 | 82.39 | 53.54 | 35.31 | 150.50 |
| 6 | Sewerage network of East AUDA area of Ahmedabad UA | Ahmedabad | November 2008 | 77.65 | 27.18 | 24.35 | 14.31 | 64.26 |
| 7 | Construction of Housing for the Urban Poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I) | Ahmedabad | February 2007 | 338.76 | 169.38 | 164.45 | 65.78 | 337.59 |
| 8 | Houses for Urban Poor (EWS) at Ahmedabad Phase-I | Ahmedabad | September 2006 | 98.13 | 49.06 | 47.64 | 19.05 | 105.84 |
| 9 | Bus Rapid Transit System Phase-I (Development of Blue Corridor Part-I) | Rajkot | July 2007 | 110.00 | 55.00 | 49.50 | 22.00 | 154.50 |
| 10 | Water Supply | Jamnagar | December 2006 | 19.37 | 15.50 | 15.50 | 1.94 | 20.94 |
| 11 | Housing for Slum Development | Jamnagar | February 2007 | 10.05 | 7.32 | 5.50 | 0.68 | 8.23 |
| 12 | Augmentation of Bhesan Sewage Treatment Plant | Surat | March 2006 | 15.09 | 7.55 | 7.55 | 3.02 | 27.77 |
| 13 | Secondary Sewerage Treatment Plant at Bamroli | Surat | May 2006 | 13.22 | 6.61 | 6.61 | 2.64 | 18.57 |
| 14 | Sewerage Disposal Network and STP for Vesu area | Surat | June 2006 | 34.37 | 17.19 | 17.19 | 6.88 | 50.58 |
| 15 | Water supply project for Vesu Settlement area | Surat | May 2006 | 19.19 | 9.60 | 9.60 | 3.83 | 17.52 |
| 16 | Water supply project for Pal-Palanpur area | Surat | May 2006 | 9.95 | 4.97 | 4.97 | 1.99 | 10.84 |
| 17 | Augmentation of Sarthana, Katargam and Rander water work of SMC | Surat | March 2007 | 140.69 | 70.34 | 70.34 | 28.14 | 145.25 |
| 18 | DPR-III:- at Kosad | Surat | November 2006 | 72.03 | 36.01 | 34.29 | 13.72 | 80.82 |
| 19 | DPR-II at Bhestan | Surat | September 2006 | 56.45 | 28.22 | 28.00 | 11.30 | 56.66 |
| 20 | DPR-V:- At Kosad | Surat | December 2006 | 98.87 | 49.43 | 47.06 | 18.82 | 94.46 |
| 21 | DPR-VI:- at 11 various locations | Surat | September 2007 | 61.66 | 32.28 | 29.93 | 11.96 | 38.48 |
| 22 | DPR-VIII-at Bhimmagar | Surat | January 2009 | 29.48 | 12.84 | 3.21 | 1.28 | 0 |
| 23 | DPR-IX at Kamrunagar | Surat | January 2009 | 23.76 | 10.18 | 2.54 | 1.01 | 0 |
| 24 | Sewerage System Phase-I | Vadodara | January 2007 | 105.15 | 52.57 | 52.57 | 21.02 | 123.46 |
| 25 | Water Supply - Source Augmentation-Phase I | Vadodara | June 2006 | 41.05 | 20.53 | 20.53 | 8.21 | 57.24 |
| 26 | Water Supply - Source Augmentation-Phase II | Vadodara | February 2009 | 36.88 | 18.44 | 18.51 | 7.38 | 27.47 |
| 27 | Basic services to urban poor-Housing Development and Upgradation of Slums Phase - I: 2006-08 | Vadodara | December 2006 June 2011 (Revised) | 88.61 73.50 (Revised) | 33.96 | 33.96 | 13.59 | 84.82 |
| 28 | Basic services to urban poor-Housing Development and Upgradation of Slums Phase -III: 2009-11 | Vadodara | August 2010 | 155.24 | 74.83 | 18.71 | 7.59 | 3.86 |