

**APPENDIX-I**

**(Refer paragraph 1.6; page 5)**

**Details of devolution of 29 Subjects listed in the Constitution to PRIs as of July 2013**

Sl. No.	Subjects	Status of devolution to PRIs		
		Funds	Functions	Functionaries
1	Agriculture including agricultural extension	Yes	Yes	Yes
2	Land improvement, implementation of land reforms, land consolidation and soil conservation	Yes	Yes	Yes
3	Minor irrigation, water management and watershed development	Yes	Yes	Yes
4	Animal husbandry, dairy and poultry	No	No	No
5	Fisheries	Yes	Yes	Yes
6	Social forestry and farm forestry	Yes	Yes	Yes
7	Minor forest Produce	Yes	Yes	Yes
8	Small scale industries including food-processing industries	No	Yes	No
9	Khadi, village and cottage industries	No	Yes	No
10	Rural housing	Yes	Yes	Yes
11	Drinking water	*	*	*
12	Fuel and fodder	*	*	*
13	Roads, culverts, bridges, ferries, waterways and other means of communication	*	*	*
14	Rural electrification including distribution of electricity	No	Yes	No
15	Non-conventional energy sources	No	Yes	No
16	Poverty alleviation programmes	Yes	Yes	Yes
17	Education including primary and secondary schools	Yes	Yes	Yes
18	Technical training and vocational education	No	Yes	No
19	Adult and non-formal education	No	Yes	No
20	Libraries	No	Yes	No
21	Cultural activities	No	Yes	No
22	Markets and fairs	Yes	Yes	Yes
23	Health and sanitation including hospitals, primary health centres and dispensaries	Yes	Yes	Yes
24	Family welfare	Yes	Yes	Yes
25	Women and child development	Yes	Yes	Yes
26	Social welfare including welfare of the handicapped and mentally retarded	Yes	Yes	Yes
27	Welfare of the weaker sections and in particular of the SCs and STs	Yes	Yes	Yes
28	Public distribution system	*	*	*
29	Maintenance of community assets	*	*	*

*Source: Information supplied by PRD*  
 \* Devolved but withdrawn temporarily

**APPENDIX-II**

(Refer paragraph 1.8.2; page 7)

**Statement showing status of delayed submission/non-submission of annual accounts by ZPs (RDC) and ZPs (PC) to RDD and PRD respectively for the year 2011-12**

Sl. No.	Name of district	Status of submission of annual accounts by ZPs (RDC) to RDD		Status of submission of annual accounts by ZPs (PC) to PRD	
		Actual date of submission of annual accounts	Delay in submission beyond 30.09.2012 (in days)	Actual date of submission of annual accounts	Delay in submission beyond 15.05.2012 (in days)
1.	Ajmer	23.05.2013	235	22.05. 2012	7
2.	Alwar	13.08.2013	317	30.05. 2012	15
3.	Banswara	21.02.2013	144	10.05. 2012	Within time
4.	Baran	30.05.2013	242	10.05. 2012	Within time
5.	Barmer	19.09.2013	354	12.05. 2012	Within time
6.	Bharatpur	26.02.2013	149	26.10. 2012	164
7.	Bhilwara	21.01. 2013	113	13.04. 2012	Within time
8.	Bikaner	19.09. 2013	354	07.01. 2013	237
9.	Bundi	31.12.2012	92	19.04. 2012	Within time
10.	Chittorgarh	11.12. 2013	437	23.04. 2012	Within time
11.	Churu	Not received	-	07.05. 2012	Within time
12.	Dausa	23.09. 2013	358	12.07. 2012	58
13.	Dholpur	19.03. 2013	170	12.05. 2012	Within time
14.	Dungarpur	18.03. 2013	169	05.09. 2012	113
15.	Hanumangarh	04.03. 2013	155	22.01. 2013	252
16.	Jaipur	25.07. 2013	298	21.05. 2012	6
17.	Jaisalmer	26.08. 2013	330	23.04. 2012	Within time
18.	Jalore	Not received*	-	08.05. 2012	Within time
19.	Jhalawar	24.09. 2013	359	08.06. 2012	24
20.	Jhunjhunu	03.06. 2013	246	19.04. 2012	Within time
21.	Jodhpur	01.05. 2013	213	02.06. 2012	18
22.	Karauli	23.05. 2013	235	27.06. 2012	43
23.	Kota	04.02. 2013	127	15.04. 2012	Within time
24.	Nagaur	Not received	-	16.08. 2012	93
25.	Pali	Not received**	-	18.03. 2013	307
26.	Pratapgarh	22.10. 2013	387	04.06. 2012	20
27.	Rajsamand	23.05. 2013	235	02.07. 2012	48
28.	Sawaimadhopur	01.03. 2013	152	15.04. 2012	Within time
29.	Sikar	04.04. 2013	186	14.06. 2012	30
30.	Sirohi	13.03. 2013	164	24.07. 2012	70
31.	Sriganganagar	Not received	-	12.06. 2012	28
32.	Tonk	20.02. 2013	143	18.05. 2012	3
33.	Udaipur	12.02. 2013	135	16.05. 2012	1

\* Annual accounts of ZP (RDC), Jalore was not received for the year 2010-11 also  
\*\*Annual accounts of ZP (RDC), Pali were not received since 1994-95

**APPENDIX-III**

**(Refer paragraph 2.1.5; page 13)**

**List of selected districts, blocks and gram panchayats**

Name of District	Name of Blocks	Name of GPs
Bhilwara	Asind	Akarsada, Borela, Ganglas, Kaliyas, Kanwlas, Karjaliya, Nimbahera, Parasoli, Patan and Tiloli
	Jahazpur	Amalda, Bei, Dhor, Gurha, Intunda, Jamoli, Pander, Rawat Khera, Ropan and Uncha
Bikaner	Bikaner	Ambasar, Jalwali, Katariyasar, Kilchoo Deodan, Kolasar, Lalamdesar, Norang Desar, Ramsar and Ridmalsar Purohitan
	Dungargarh	Adsar, Bigga, Dusarna Pandreckji, Jodhasar, Kitasar Bhatiyar, Riri, Sheruna, Soniyasar Mithiya and Upni
Bundi	Bundi	Ajeta, Dhanatari, Gumampur, Kalpuriya, Khatkar, Matoonda, Nayagaon, Neem Ka Khera and Ulera
	Hindoli	Akoda, Chatarganj, Datunda, Hindoli, Kachhola, Kheenyar, Pagara, Roneeja, Rosanda and Vijjaigarh
Karauli	Hindaun	Alipura, Gaonri, Jatwara, Khera, Kherli Goojar, Kyarda Khurd, Palanpur, Rewai, Sherpur and Wai Jatt
	Karauli	Atewa, Gurla, Kota, Kota Chhabar, Karsai, Lauhra, Pareeta, Rampur, Ratiyapura and Tulsipura
Pali	Bali	Amliya, Bheemana, Doodni, Kooran, Kotbaliyan, Kothar, Malnoo, Mundara, Nana and Shivtalao
	Jaitaran	Agewa, Ber Kalan, Digarna, Kanecha Ranawatan, Kanwaliya Kalan, Kekindara, Nimaj, Peepaliya Khurd, Phoolmal and Toonkara
Sikar	Dantaramgarh	Aloda, Dansroli, Ganora, Khandelsar, Khatoo Shyamji, Khood, Manda (Surera), Mudiyawas, Pachar and Surera
	Dhod	Anokhoo, Dhod, Jerthi, Kudan, Losal Chhoti, Mandawara, Pawa, Raseedpura, Sanwaloda Purophitan and Singrawat
Sriganganagar	Anoopgarh	48 GB ( Redbaggi ), 28 GB, 65 GB, 78 GB, 42 GB, 1 LSM (Banda Colony), 72 GB, 4 BLD, 2 GB – A and 4 KS(Banda)(Sirajsar)
	Ghadsana	22 RJD, 19 GD, 5 PSD, 7 KND, 20 LM, 1 MLKC, 6 ZWM, 2 MLD-A, 13 DOL and 2 RKM -A
Udaipur	Badgaon	Amberi, Dhar, Kadiya, Kadmal, Kailashpuri, Lakhawali, Loyra and Madar
	Girwa	Alsigarh, Bhesra Kalan, Chansda, Jagat, Jawar, Kalarwas, Matoon, Parmada, Sakroda and Wali

APPENDIX-IV

(Refer paragraph 2.1.6.2; page 14)

Statement showing improper allotment of targets to blocks

Name of the Block (District wise)	2008-09			2009-10			2010-11			2011-12			2012-13		
	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference
<b>Karauli</b>															
Hindaun	512	585	73	421	435	14	354	358	4	709	714	5	600	611	11
Karauli	326	434	108	265	175	(-) 90	226	204	(-) 22	452	414	(-) 38	384	372	(-) 12
Niadoti	256	147	(-) 109	215	194	(-) 21	183	169	(-) 14	367	328	(-) 39	315	298	(-) 17
Sapotra	510	444	(-) 66	423	423	0	358	361	3	716	726	10	610	611	1
Todabhiri	284	278	(-) 6	233	325	92	193	223	30	384	446	62	319	338	19
<b>Pali</b>															
Bali	235	298	63	150	137	(-) 13	419	341	(-) 78	188	131	(-) 57	242	515	273
Desuri	97	84	(-) 13	63	67	4	176	380	204	75	115	40	97	63	(-) 34
Jaitaran	167	96	(-) 71	110	73	(-) 37	304	298	(-) 6	136	130	(-) 6	174	193	19
Manvar Junction	187	161	(-) 26	122	167	45	338	386	48	150	148	(-) 2	195	123	(-) 72
Pali	115	98	(-) 17	74	67	(-) 7	207	337	130	91	75	(-) 16	117	105	(-) 12
Raipur	156	310	154	100	74	(-) 26	279	112	(-) 167	126	164	38	162	225	63
Rani	92	137	45	59	66	7	161	223	62	71	80	9	92	22	(-) 70
Rohat	127	49	(-) 78	82	83	1	230	160	(-) 70	103	96	(-) 7	133	117	(-) 16
Sojat	172	131	(-) 41	111	155	44	310	224	(-) 86	139	118	(-) 21	179	113	(-) 66
Sumerpur	142	126	(-) 16	92	74	(-) 18	257	141	(-) 116	114	119	5	148	63	(-) 85
<b>Sikar</b>															
Duntaramgarh	725	557	(-) 168	631	600	(-) 31	420	365	(-) 55	62	99	37	16	16	0
Dhod	657	560	(-) 97	1038	627	(-) 411	767	342	(-) 425	125	18	(-) 107	36	8	(-) 28
Fatehpur	622	785	163	498	558	60	325	401	76	46	49	3	13	7	(-) 6
Khandela	486	729	243	369	810	441	181	662	481	17	142	125	5	22	17
Laxmangarh	554	616	62	456	586	130	284	239	(-) 45	42	28	(-) 14	12	12	0
Neem Ka Thana	968	992	24	809	580	(-) 229	572	390	(-) 182	87	22	(-) 65	24	2	(-) 22
Piprali	490	548	58	401	511	110	249	229	(-) 20	36	18	(-) 18	11	11	0
Shrimadhopur	713	428	(-) 285	648	578	(-) 70	476	646	170	67	106	39	17	56	39

Name of the Block (District wise)	2008-09			2009-10			2010-11			2011-12			2012-13		
	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference	Allocation required as per norms	Actual allocation	Difference
<b>Sriganganagar</b>															
Anoopgarh	1291	666	(-) 625	NA	875	NA	684	686	2	423	412	(-) 11	733	640	(-) 93
Sriganganagar	310	162	(-) 148	NA	444	NA	340	312	(-) 28	209	196	(-) 13	357	368	11
Ghadsana	-	-	-	-	-	-	753	779	26	469	459	(-) 10	794	724	(-) 70
Padampur	333	172	(-) 161	NA	364	NA	280	276	(-) 4	173	181	8	294	355	61
Raisingh Nagar	429	220	(-) 209	NA	474	NA	451	417	(-) 34	227	252	25	487	477	(-) 10
Sadulshahar	223	112	(-) 111	NA	324	NA	434	481	47	272	292	20	455	453	(-) 2
Srikaranpur	358	184	(-) 174	NA	354	NA	364	348	(-) 16	225	215	(-) 10	388	425	37
Suratgarh	378	201	(-) 177	NA	384	NA	527	534	7	327	318	(-) 9	568	634	66
<b>Udaipur</b>															
Badgaon	68	64	(-) 4	129	125	(-) 4	81	83	2	122	90	(-) 32	137	107	(-) 30
Bhindar	143	120	(-) 23	270	268	(-) 2	269	179	(-) 90	257	320	63	287	191	(-) 96
Dhartiawad	98	196	98	184	396	212	114	66	(-) 48	146	250	104	192	302	110
Girwa	152	137	(-) 15	288	243	(-) 45	180	161	(-) 19	273	203	(-) 70	306	265	(-) 41
Gogunda	148	87	(-) 61	281	145	(-) 136	177	97	(-) 80	269	108	(-) 161	304	154	(-) 150
Jhadol	257	196	(-) 61	488	292	(-) 196	307	195	(-) 112	467	297	(-) 170	526	379	(-) 147
Khenwara	319	292	(-) 27	602	689	87	377	458	81	569	707	138	636	541	(-) 95
Kotra	240	336	96	452	589	137	267	391	124	403	565	162	450	435	(-) 15
Lasadiya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mavli	85	78	(-) 7	160	147	(-) 13	100	97	(-) 3	152	153	1	170	415	245
Salumber	171	172	1	324	292	(-) 32	204	237	33	307	330	23	344	534	190
Sarada	261	264	3	492	484	(-) 8	309	321	12	468	437	(-) 31	525	554	29

Source: Information provided by respective ZPs

N.A.: Not available

APPENDIX-V

(Refer paragraph 2.1.8.6; page 24)

Statement showing details of shortcomings noticed during physical verification of beneficiaries

Sl. No.	Name of district	Name of block	Number of house physically verified	Houses not in existence/not started		Houses constructed in less area than prescribed	House where display board was not found	Availability of drinking water far away	Convergence with other schemes			
				Number	Amount involved (₹ in lakh)				No. of houses	Constructed area (in sqft)	TSC	RGGVY
1.	Bhilwara	Asind	115	8	1.65	31	76	-	19	79	112	0
		Jahazpur	120	5	1.15	54	73	29	1	34	119	0
2.	Bikaner	Bikaner	72	0	0	-	9	-	3	1	0	19
		Dungargarh	108	0	0	-	71	11	0	42	7	71
3.	Bundi	Bundi	108	2	0.45	57	38	-	13	90	98	0
		Hindoli	120	7	1.58	37	93	29	1	31	105	0
4.	Karauli	Karauli	65	18	4.17	12	-	-	5	35	0	0
		Hindaun	120	29	7.10	28	120	15	0	53	8	0
5.	Pali	Bali	113	0	0	-	63	23	0	77	6	3
		Jaitaran	99	1	0.23	-	50	3	0	93	0	0
6.	Sikar	Danta-rangarh	107	3	0.62	1	18	2	3	24	16	0
		Dhod	113	3	0.60	-	104	22	20	52	20	1
7.	Sriganganagar	Anoopgarh	120	2	0.48	6	105	9	0	63	38	0
		Ghadsana	119	4	0.87	2	108	7	0	78	0	0
8.	Udaipur	Badgaon	85	7	1.35	4	62	46	5	65	1	0
		Girwa	96	3	0*	18	82	34	1	42	8	0
	<b>Total</b>		<b>1,680</b>	<b>92</b>	<b>20.25</b>	<b>250</b>	<b>1,072</b>	<b>230</b>	<b>71</b>	<b>859</b>	<b>538</b>	<b>94</b>

\* Amount not deposited in beneficiaries' account.

**APPENDIX-VI**

(Refer paragraph 2.1.13.4; page 30)

**(A) Statement showing difference of figures as per ZP and AWASSoft**

Name of districts	Financial Year	Allocation of funds (₹ in lakh)			Release of second instalment			Utilisation of funds (₹ in lakh)		
		As per ZP	As per AWASSoft	Difference	As per ZP	As per AWASSoft	Difference	As per ZP	As per AWASSoft	Difference
Bhilwara	2011-12	1,159.38	724.67	434.71	3,204	3,085	119	1,333.98	1,123.59	210.39
	2012-13	3,711.31	737.95	2,973.36	1,395	874	521	830.05	1,144.70	314.65
Bikaner	2011-12	-	-	-	3,451	3,318	133	1,599.39	2,354.21	754.82
	2012-13	2,072.71	1,692.99	379.72	3,172	2,243	929	2,733.77	1,694.04	1,039.73
Bundi	2011-12	2,499.42	447.40	2,052.02	9,097	8,436	661	3,044.30	3,563.01	518.71
	2012-13	502.31	439.35	62.96	1,919	861	1,058	1,099.09	817.33	281.76
Karauli	2011-12	819.77	628.52	191.25	617	909	292	109.80	470.35	360.55
	2012-13	1,814.40	640.04	1,174.36	220	119	101	360.68	701.58	340.90
Pali	2011-12	529.20	536.55	7.35	-	-	-	908.02	457.70	450.32
	2012-13	692.55	546.37	146.18	287	523	236	-	-	-
Sikar	2011-12	-	-	-	-	-	-	445.15	135.35	309.80
	2012-13	-	-	-	-	-	-	111.50	96.18	15.32
Sriganganagar	2011-12	1,786.65	1,046.35	740.30	-	-	-	1,217.06	1,117.53	99.53
	2012-13	1,462.76	1,065.52	397.24	-	-	-	1,583.24	2,225.76	642.52
Udaipur	2011-12	1,407.64	1,092.20	315.44	2,465	1,981	484	822.68	1,162.68	340.00
	2012-13	1,362.15	1,112.20	249.95	265	545	280	1,548.24	1,138.63	409.61

**(B) Difference in physical performance of IAY houses**

Name of District	Years	Information provided by ZP		Information available in AWASSOFT		Difference		
		No. of houses sanctioned during the year	No. of houses completed during the year	No. of houses sanctioned during the year	No. of houses completed during the year	No. of houses sanctioned during the year	No. of houses completed during the year	No. of houses under construction at the end of the year
Bhilwara	2011-12	3,542	3,234	3,502	1,679	40	1,555	1,338
	2012-13	3,297	2,856	3,316	309	19	2,547	1,393
Bikaner	2011-12	3,694	3,160	3,694	3,160	0	0	0
	2012-13	4,770	2,365	4,770	2,365	0	0	0
Bundi	2011-12	8,738	7,555	8,897	2,190	159	5,365	5,024
	2012-13	1,919	2,172	1,921	0	2	2,172	5,854
Karauli	2011-12	2,054	617	1,997	23	57	594	1,485
	2012-13	2,265	220	2,231	4	34	216	560
Pali	2011-12	1,176	315	1,193	519	17	204	187
	2012-13	1,539	13	1,539	574	0	561	561
Sikar	2011-12	482	269	482	243	0	26	26
	2012-13	134	106	134	11	0	95	95
Sriganganagar	2011-12	3,970	3,112	3,970	3,381	0	269	2,549
	2012-13	4,076	4,519	4,076	1,272	0	3,247	354
Udaipur	2011-12	3,460	3,166	2,613	337	847	2,829	8,013
	2012-13	3,930	3,945	3,874	17	56	3,928	8,028



<b>(C) Difference in funds released by Centre and State</b>									
Name of district	Financial Year	Funds released as per ZP by		Funds released as per AWASSoft		Difference in funds released by		State	
		Central	State	Central	State	Central	State	Central	State
Bhilwara	2011-12	1,044.19	293.31	1,022.19	97.34	22.00	195.97		
	2012-13	1,233.68	411.22	1,138.37	121.03	95.31	290.19		
Bikaner	2011-12	1,565.66	516.98	1,565.66	257.72	0	259.26		
	2012-13	690.12	230.04	634.87	295.49	55.25	65.45		
Bundi	2011-12	1,811.14	688.27	1,797.80	1,033.87	13.34	345.60		
	2012-13	376.73	125.58	324.54	77.29	52.19	48.29		
Karauli	2011-12	653.98	287.86	634.90	98.60	19.08	189.26		
	2012-13	701.28	241.88	626.63	102.94	74.65	138.94		
Pali	2011-12	614.44	230.28	132.57	0	481.87	230.28		
	2012-13	409.78	136.59	0	0	409.78	136.59		
Sikar	2011-12	686.83	68.32	686.83	240.71	0	172.39		
	2012-13	597.78	199.26	597.78	204.06	0	4.80		
Sriganganagar	2011-12	1,292.73	405.36	1,207.13	150.13	85.60	255.23		
	2012-13	598.19	291.25	399.57	301.91	198.62	10.66		
Udaipur	2011-12	1,148.06	339.84	591.72	56.30	556.34	283.54		
	2012-13	524.71	225.74	3,390.45	217.55	2,865.74	8.19		

**APPENDIX-VII**

(Refer paragraph 3.3.3; page 44)

**Statement showing devolution of functions listed in the Constitution to Urban Local Bodies**

<b>A. Functions fully devolved to Urban Local Bodies</b>	
1.	Regulation of land use and construction of buildings
2.	Slum improvement and upgradation
3.	Urban poverty alleviation
4.	Burials and burial grounds etc.
5.	Vital statistics including registration of births and deaths
6.	Public amenities including street lighting, parking lots etc.
7.	Regulation of slaughter houses
8.	Planning for economic and social development
9.	Roads and bridges
10.	Public health and solid waste management
11.	Fire services
12.	Urban forestry, protection of the environment and promotion of ecological aspect
13.	Provision of urban amenities and facilities such as parks, gardens, play grounds etc.
14.	Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons
15.	Promotion of cultural, educational and aesthetic aspects
16.	Prevention of cruelty to animals
<b>B. Functions yet to be devolved to Urban Local Bodies</b>	
1.	Urban planning including town planning
2.	Water supply for domestic, industrial and commercial purposes

## APPENDIX-VIII

(Refer paragraphs 4.1.6, 4.1.7.1 and 4.1.7.2; pages 53, 54 and 55)

(₹ in crore)

Sl. No	Name of ULB	Date of sanction	Project cost	Fund released by (RUEFCO) to IAs			Expenditure	Date of release of 1st instalment of ACA	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Delayed receipt of 1 <sup>st</sup> instalment of ACA	Non-receipt of 11 <sup>th</sup> instalment of ACA	Present status	Project Delayed (in months) <sup>1</sup>	Delay in 1 <sup>st</sup> ACA released (in months) <sup>2</sup>
				Govt share	Special fund	ULB share										
<b>(A) Selected projects (14)</b>																
<b>Sewerage system</b>																
1.	Chittoargarh	29.03.2006	1.66*	2.63	-	1.41	4.37	31.03.2006	07.07.2007	06.07.2008	15.05.2009	-	-	Complete	10	-
	(b) Sewerage line															
2.	Jhunjhunu	06.05.2008	37.81	15.12	-	3.60	20.61	18.03.2009	30.07.2009	22.04.2012	WIP	15.12	15.12	On going	11	10
3.	Jodhpur	08.08.2007	61.67	24.67	3.08	11.79	89.16	26.03.2008	05.04.2008	04.10.2010	WIP	24.67	24.67	On going	30	7
4.	Pali	06.05.2008	33.30	13.32	1.00	7.28	23.27	18.09.2008	21.10.2008	19.01.2012	WIP	13.32	13.32	On going	14	4
5.	Sardarshahar	06.05.2008	36.92	14.77	-	5.47	22.09	18.03.2009	30.10.2009	16.07.2012	WIP	14.77	14.77	On going	8	9
	<b>Total</b>		<b>173.03</b>	<b>70.51</b>	<b>8.82</b>	<b>12.79</b>	<b>159.50</b>					<b>67.88</b>	<b>67.88</b>			
<b>Drainage system</b>																
6.	Bundi	12.01.2007	6.24	4.37	0.55	1.25	6.16	31.03.2007	13.03.2008	12.02.2009	WIP	2.50	-	On going	49	2
7.	Pratapgarh	28.08.2006	1.48	1.01	0.13	1.48	1.48	27.12.2006	18.02.2008	17.11.2008	20.04.2009	0.59	-	Complete	5	4
	<b>Total</b>		<b>7.72</b>	<b>5.38</b>	<b>0.68</b>	<b>1.60</b>	<b>7.64</b>					<b>3.09</b>	<b>-</b>			
<b>Road and side drains and urban renewal</b>																
8.	Bhawani	29.03.2006	3.11	1.87	0.23	0.89	2.99	31.03.2006	03.05.2007	02.02.2008	31.03.2009	-	-	Complete	14	-
9.	Nimbahera	29.03.2006	2.14	1.50	0.19	0.21	1.90	31.03.2006	18.11.2006	17.11.2007	31.03.2009	-	-	Complete	16	-
10.	Nakha	29.03.2006	1.50	1.08	0.14	0.28	1.50	31.03.2006	11.10.2006	21.04.2007	31.12.2009	-	-	Complete	32	-
11.	Srimadhapur	29.03.2006	2.91	2.07	0.26	0.71	3.04	31.03.2006	18.03.2008	17.12.2008	06.12.2011	-	-	Complete	35	-
12.	Tonk	29.03.2006	5.21	2.08	0.26	1.70	5.62	31.03.2006	07.03.2008	18.05.2010	WIP	-	2.08	On going	34	-
	<b>Total</b>		<b>14.87</b>	<b>8.60</b>	<b>1.08</b>	<b>3.67</b>	<b>15.05</b>					<b>2.08</b>	<b>-</b>			
<b>Water bodies</b>																
13.	Jhalapatan	29.03.2006	4.93	3.45	0.43	0.39	4.28	31.03.2006	07.06.2007	06.03.2008	17.02.2012	-	-	Complete	47	-
	<b>Total</b>		<b>4.93</b>	<b>3.45</b>	<b>0.43</b>	<b>0.39</b>	<b>4.28</b>					<b>-</b>	<b>-</b>			
<b>Water supply</b>																
14.	Beawar	06.05.2008	49.79	19.92	2.49	10.44	42.85	18.09.2008	23.10.2010	22.01.2012	WIP	19.92	19.92	On going	14	4
	<b>Total</b>		<b>49.79</b>	<b>19.92</b>	<b>2.49</b>	<b>10.44</b>	<b>42.85</b>					<b>19.92</b>	<b>19.92</b>			

1. Project delayed (in months) = Actual date of completion – Stipulated date of completion and in WIPs, Stipulated date of completion is 31 March 2013

2. Delay in release of 1st instalment = Date of release of 1st instalment – Date of sanction

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Sl. No	Name of ULB	Date of sanction	Project cost	Fund released by (RUEPDCO) to IAS			Expenditure	Date of release of 1st instalment of ACA	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Delayed receipt of 1st instalment of ACA	Non-receipt of 1st instalment of ACA	Present status	Project Delayed (in months)	Delay in 1st ACA released (in months)
				Govt share	Special fund	ULB share										
	<b>Total (A)</b>		<b>250.34</b>	<b>107.86</b>	<b>13.50</b>	<b>83.48</b>	<b>229.32</b>	<b>204.15</b>			<b>90.89</b>	<b>89.88</b>				
<b>B) Rest of Projects (23)</b>																
<b>Sewerage system</b>																
1.	Bikaner	06.05.2008	38.76	11.63	1.45	1.96	15.04	15.82	18.09.2008	07.10.2011	WIP	15.50	15.50	On going	17	4
2.	Sumerpur	28.08.2006	9.28	3.71	0.46	6.84	12.26	12.09	27.12.2006	30.07.2010	WIP	3.71	3.71	On going	32	4
3.	Jalore	28.08.2006	10.66	4.26	0.53	6.40	13.19	12.66	27.12.2006	30.07.2010	WIP	4.26	4.26	On going	32	4
4.	Jhalawar	28.08.2006	19.04	7.62	0.95	3.08	12.65	10.85	27.12.2006	01.05.2012	WIP	7.62	7.62	On going	11	4
5.	Kishangarh	08.08.2007	26.01	10.40	1.30	2.60	18.46	18.72	18.09.2008	17.09.2010	WIP	10.40	10.40	On going	30	13
6.	Mount Abu	08.08.2007	27.15	10.86	1.36	4.03	16.25	10.28	18.09.2008	12.02.2011	WIP	10.86	-	On going	25	13
7.	Hanumanagar	06.05.2008	42.79	17.11	2.14	5.00	35.53	38.89	18.09.2008	20.09.2012	WIP	17.12	17.12	On going	6	4
8.	Kota	06.05.2008	51.23	15.37	1.92	1.28	18.57	14.63	17.02.2009	12.07.2013	WIP	20.49	-	On going	-	9
	<b>Total</b>		<b>224.92</b>	<b>80.96</b>	<b>10.11</b>	<b>11.85</b>	<b>141.95</b>	<b>133.94</b>				<b>89.96</b>	<b>58.61</b>			
<b>Drainage system</b>																
9.	Mangrola	12.01.2007	2.92	1.17	0.14	0.50	0.88	2.70	31.03.2007	11.12.2008	WIP	1.17	1.17	On going	51	2
10.	Mount Abu	08.08.2007	4.22	1.26	0.16	1.23	2.66	1.71	26.03.2008	29.07.2010	WIP	1.69	1.69	On going	32	7
11.	Ramangamdi	12.01.2007	1.49	0.45	0.06	0.41	0.92	0.63	31.03.2007	08.07.2008	WIP	0.60	0.60	On going	57	2
12.	Saugaria	08.08.2007	3.66	2.19	0.27	1.15	3.61	3.62	26.03.2008	25.12.2009	30.11.2012	1.46	-	Complete	35	7
	<b>Total</b>		<b>12.29</b>	<b>5.07</b>	<b>0.63</b>	<b>3.67</b>	<b>9.89</b>	<b>8.13</b>				<b>4.92</b>	<b>3.46</b>			
<b>Road, side drains and urban renewal</b>																
13.	Deshnokh	29.03.2006	1.41	1.09	0.13	-	1.79	1.80	31.03.2006	30.06.2009	30.06.2009	-	-	Complete	-	-
14.	Newai	29.03.2006	2.02	0.81	0.10	0.50	1.17	2.58	31.03.2006	24.10.2009	31.07.2011	-	0.81	Complete	21	-
15.	Reengus	29.03.2006	2.51	1.00	0.13	0.60	2.99	2.64	31.03.2006	23.09.2009	WIP	-	1.00	On going	42	-
16.	Rajakhera	28.08.2006	2.72	2.18	0.27	0.80	3.25	3.12	27.12.2006	15.11.2007	31.03.2013	1.09	-	Complete	56	4
17.	Sadulshahar	08.08.2007	3.52	1.41	0.18	0.50	2.76	4.85	26.03.2008	28.02.2008	31.03.2013	1.41	1.41	Complete	40	7
18.	Sikar	29.03.2006	3.75	2.62	0.33	0.77	3.72	3.44	31.03.2006	19.09.2008	WIP	-	-	On going	54	-
19.	Unara	28.08.2006	1.00	0.61	0.07	0.33	1.01	1.01	27.12.2006	27.07.2010	31.01.2011	0.40	-	Complete	6	4
20.	Virat Nagar	06.05.2008	1.02	0.41	0.05	0.07	0.68	0.54	18.09.2008	05.12.2009	04.06.2010	0.41	0.41	On going	34	4
	<b>Total</b>		<b>17.95</b>	<b>10.13</b>	<b>1.26</b>	<b>7.81</b>	<b>20.87</b>	<b>19.47</b>				<b>3.31</b>	<b>3.63</b>			
<b>Water bodies</b>																
21.	Bikaner	29.03.2006	1.77	1.33	0.17	0.31	1.80	1.80	31.03.2006	31.03.2010	31.03.2010	-	-	Completed	-	-
	<b>Total</b>		<b>1.77</b>	<b>1.33</b>	<b>0.17</b>	<b>0.31</b>	<b>1.80</b>	<b>1.80</b>								
<b>Water supply</b>																
22.	Makrana	06.05.2008	48.71	19.48	2.44	5.00	8.03	34.95	18.09.2008	13.10.2010	WIP	19.48	19.48	On going	14	4
23.	Udaipur	12.01.2007	53.95	37.77	4.72	11.18	53.67	50.68	31.03.2007	30.09.2009	WIP	21.58	-	On going	-	2
	<b>Total</b>		<b>102.66</b>	<b>57.25</b>	<b>7.16</b>	<b>5.00</b>	<b>88.62</b>	<b>83.95</b>				<b>41.06</b>	<b>19.48</b>			
(14+23)	<b>Total (B)</b>		<b>359.59</b>	<b>154.74</b>	<b>19.33</b>	<b>19.02</b>	<b>263.13</b>	<b>247.29</b>				<b>139.25</b>	<b>85.18</b>			
(14+23) 37	<b>G. Total (A+B)</b>		<b>609.93</b>	<b>262.60</b>	<b>32.83</b>	<b>43.51</b>	<b>492.45</b>	<b>451.44</b>				<b>230.14</b>	<b>175.06</b>			
						<b>(15)</b>						<b>(25)</b>	<b>(20)</b>			

\* DPR cost ₹ 0.05 crore included.  
WIP- Work in progress

**APPENDIX-IX**

(Refer paragraph: 4.1.7.2; page 56)

**Statement showing non-creation of revolving fund**

Sl. No	Name of ULB	Name of Scheme/ Project	Date of sanction of DPR	Cost of project	Share cost (90 per cent)	Revolving fund (25 per cent of share cost)
1.	Chittorgarh	Sewerage system	29.03.2006	3.33	2.99	0.75
2.	Bhawanimandi	Road & Drainage	29.03.2006	3.11	2.80	0.70
3.	Desnokh	-do-	29.03.2006	1.41	1.27	0.32
4.	Jhalrapatan	-do-	29.03.2006	4.93	4.44	1.11
5.	Nimbahera	-do-	29.03.2006	2.14	1.93	0.48
6.	Nokha	-do-	29.03.2006	1.50	1.35	0.34
7.	Rajakhera	-do-	28.08.2006	2.72	2.45	0.61
8.	Srimadhapur	-do-	29.03.2006	2.91	2.62	0.65
9.	Sangaria	-do-	08.08.2007	3.66	3.29	0.82
10.	Unjara	-do-	28.08.2006	1.00	0.90	0.23
11.	Pratapgarh	Major Drain	28.08.2006	1.48	1.33	0.33
12.	Bikaner	Water bodies	21.03.2006	1.77	1.59	0.40
	<b>Total</b>			<b>29.96</b>	<b>26.96</b>	<b>6.74</b>