

## CHAPTER-IV

### GENERAL SECTOR

#### 4.1 Introduction

This Chapter of the Audit report for the year ended 31 March 2012 deals with the findings on audit of the State Government units under General Sector.

The names of the State Government Departments and the total budget allocation and expenditure of the State Government under General Sector during the year 2011-12 are given in the table below:

**Table-4.1.1**

(₹ in crore)

Sl. No.	Name of the Departments	Total Budget Allocation	Expenditure
1.	Legislative Assembly	14.78	14.29
2.	Governor	4.08	4.00
3.	Council of Ministers	6.52	5.69
4.	Law and Judicial	18.79	15.39
5.	Vigilance	4.58	3.72
6.	Finance	365.98	344.92
7.	Mizoram Public Service Commission	4.17	3.98
8.	Secretariat Administration	61.95	58.31
9.	Parliamentary Affairs	0.51	0.50
10.	General Administration Department	53.21	47.88
11.	Home	386.92	372.07
12.	Printing and Stationery	14.04	13.42
13.	District Councils	202.20	202.48
<b>Total</b>		<b>1137.73</b>	<b>1086.65</b>

Besides the above, the Central Government has been transferring funds directly to the implementing agencies/Department under the General Sector of the State Government. The major transfers for implementation of flagship programme of the Central Government are detailed below:

**Table-4.1.2**

(₹ in crore)

Name of the Department	Name of the Scheme/ Programme	Implementing Agency	Amount of funds transferred during the year
General Administration Department	Training Sponsored Programme	A.T.I	44.06

Source: Finance Accounts, Government of Mizoram, 2011-12