

Appendix I

(Referred to in paragraph 3.3.1)

Sl No.	DDMA/ DMO	Name of lessee	Mineral	Period of lease (years)	Average of proposed production (MT)		Average annual royalty (as per Deptt.)	Average annual royalty (as per audit)	Stamp duty (₹)			Registration fees (₹)			Total (₹)
					Average of first five years	Average of complete lease period			Leviable	Levied	Short levy	Leviable	Levied	Short levy	
1	Raipur	M/s. Emami cement Ltd.	Limestone	30	21,02,000	29,92,000	13,24,26,000	18,84,96,000	6,43,24,260	4,51,90,400	1,91,33,860	4,59,45,900	3,22,78,875	13667025	3,28,00,885
2	Bilaspur	M/s. ACC Ltd.	Limestone	30	10,94,000	34,32,466	6,89,22,000	21,62,45,399	7,37,90,869	2,35,19,633	5,02,71,236	5,53,43,152	1,67,99,838	3,85,43,314	8,88,14,550
3	Durg	M/s. ACC Ltd.	Limestone	30	1,23,750	1,41,500	55,68,750	63,67,500	23,40,056	20,47,000	2,93,056	17,55,042	15,35,225	2,19,817	5,12,873
4	Janjgir-Champa	Shri Pushpendra Singh	Dolomite	20	7,482	39,370.5	4,71,366	24,80,341.5	4,83,666	68,938	4,14,728	3,62,750	51,964	3,10,786	7,25,514
Total					33,27,232	66,05,336.5	20,73,88,116	41,35,89,240..5	14,09,38,851	7,08,25,971	7,01,12,880	10,34,06,844	5,06,65,902	5,27,40,942	12,28,53,822

Appendix II
(Referred to in paragraph 3.3.3)

(₹ in crore)

Sl. No.	Name of lessee	Date of lease execution and Registration/ Years/Mineral	Proposed annual production (MT)	Average annual royalty			Stamp duty			Registration fee			Difference
				As per audit	As per deptt	Difference	leviable	levied	short levy	leviable	levied	short levy	
1.	Bhilai steel plant	October 2009/ 20/ Iron ore	1,40,00,000	223.93	98.70	125.23	43.67	19.25	24.42	32.75	14.43	18.31	42.73
2.	Godawari Ispat and power ltd.	March 2010/20/ Iron ore	5,30,000	11.87	4.23	7.64	2.31	0.82	1.49	1.73	0.62	1.12	2.61
Total			1,45,30,000	235.80	102.93	132.87	45.98	20.07	25.91	34.48	15.05	19.43	45.34

Appendix III

(Referred to in paragraph 4.3.2)

Sl. No.	DMO	No. of cases	Name of lessee	Mineral	Production/Dispatch (MT)/Royalty paid (₹)					Total (MT)	Cess leviable (₹)		Total cess leviable (₹)
					2006-07	2007-08	2008-09	2009-10	2010-11		Infrastructure development cess	Environmental cess	
1	Kanker	1	Godavari Ispat Pvt. Ltd.	Iron ore	-	-	-	3,54,317	-	3,54,317	-	17,71,586	17,71,586
2	Durg	1	Bhilai Steel Plant	Iron ore	82,41,300	89,88,411	85,51,801	83,84,883	85,62,112	4,27,28,507	21,36,42,535	21,36,42,535	42,72,85,070
	Sub total	2			82,41,300	89,88,411	85,51,801	87,39,200	85,62,112	4,30,82,824	21,36,42,535	21,54,14,121	42,90,56,656
3	Durg	1	ACC	Limestone	0	0	2,84,17,811	4,32,68,747	5,85,79,379	13,02,65,937	65,13,297	65,13,297	1,30,26,594
4	Durg	42	Different lessees		2,18,12,347	2,35,87,212	1,82,26,543	-	-	6,36,26,102	31,81,305	31,81,305	63,62,610
	Sub total	43			2,18,12,347	2,35,87,212	4,66,44,354	4,32,68,747	5,85,79,379	19,38,92,039	96,94,602	96,94,602	1,93,89,204
	Total	45			3,00,53,647	3,25,75,623	5,51,96,155	5,20,07,947	6,71,41,491	23,69,74,863	22,33,37,137	22,51,08,723	44,84,45,860

Appendix IV
(Referred to in paragraph 4.4.1)

Month	Production of coal (MT)	Quantity of coal dispatched (MT)	Hasdeo Arand area D grade coal rate (₹)	Korba Raigarh D grade coal rate (₹)	Royalty payable (₹)	Royalty paid (₹)	Short royalty (₹)	Interest @ 24% (₹)
Aug-07	73850.00	73802.50	116.00	106.50	8561090.00	7859966.00	701124.00	616989.12
Sep-07	75306.00	75257.16	116.00	106.50	8729830.56	8014888.00	714942.56	614850.60
Oct-07	70196.00	70151.10	116.00	106.50	8137527.60	7471092.00	666435.60	559805.90
Nov-07	80318.00	80423.58	116.00	106.50	9329135.28	8565111.00	764024.28	626499.91
Dec-07	82180.00	82065.86	116.00	106.50	9519639.76	8910224.00	609415.76	487532.61
Jan-08	76006.00	76005.64	120.50	110.00	9158679.62	8360620.00	798059.62	622486.50
Feb-08	70490.00	70496.78	120.50	110.00	8494861.99	7754646.00	740215.99	562564.15
Mar-08	75334.00	75428.10	120.50	110.00	9089086.05	8297091.00	791995.05	586076.34
	603680.00	603630.72			71019850.86	65233638.00	5786212.86	4676805.14
Apr-08	84028.00	84059.76	120.50	110.00	10129201.08	9246574.00	882627.08	635491.50
May-08	85022.00	85050.46	120.50	110.00	10248580.43	9355551.00	893029.43	625120.60
Jun-08	65128.00	65078.96	120.50	110.00	7842014.68	7158686.00	683328.68	464663.50
Jul-08	50064.00	50050.4	120.50	110.00	6031073.2	5505544.00	525529.20	346849.27
Aug-08	67018.00	66024.1	120.50	110.00	7955904.05	7262651.00	693253.05	443681.95
Sep-08	82068.00	83023.58	120.50	110.00	10004341.39	9132594.00	871747.39	540483.38
Oct-08	87066.00	87053.12	120.50	110.00	10489900.96	9575843.00	914057.96	548434.78
Nov-08	72058.00	72025.18	120.50	110.00	8679034.19	7922770.00	756264.19	438633.23
Dec-08	72030.00	72053.38	120.50	110.00	8682432.29	7925872.00	756560.29	423673.76

Jan-09	73836.00	73445.94	120.50	110.00	8850235.77	8079053.00	771182.77	416438.70
Feb-09	84700.00	85188.84	120.50	110.00	10265255.22	9370772.00	894483.22	465131.27
Mar-09	95648.00	95036.33	120.50	110.00	11451877.77	10453967.00	997910.77	498955.38
	918666.00	918090.05			110629851.03	100989877.00	9639974.03	5847557.33
Apr-09	86982.00	87613.38	120.50	110.00	10557412.29	9637472.00	919940.29	441571.34
May-09	95494.00	94611.30	120.50	110.00	11400661.65	10407243.00	993418.65	456972.58
Jun-09	100030.00	100368.32	120.50	110.00	12094382.56	11040515.00	1053867.56	463701.73
Jul-09	80150.00	80259.18	120.50	110.00	9671231.19	8828510.00	842721.19	353942.90
Aug-09	75012.00	75147.80	120.50	110.00	9055309.90	8266258.00	789051.90	315620.76
Sep-09	72030.00	72131.96	120.50	110.00	8691901.18	7934516.00	757385.18	287806.37
Oct-09	79856.00	80033.16	120.50	110.00	9643995.78	8961466.00	682529.78	245710.72
Nov-09	81060.00	80003.80	125.50	114.00	10040476.90	9120889.00	919587.90	312659.89
Dec-09	79086.00	80147.66	125.50	114.00	10058531.33	9136833.00	921698.33	294943.47
Jan-10	84196.00	84041.66	125.50	114.00	10547228.33	9580749.00	966479.33	289943.80
Feb-10	81130.00	79622.18	125.50	114.00	9992583.59	9076929.00	915654.59	256383.29
Mar-10	84490.00	85549.00	125.50	114.00	10736399.50	9752618.00	983781.50	255783.19
	999516.00	999529.40			122490114.20	111743998.00	10746116.20	3975040.02
Apr-10	81130.00	81087.86	125.50	114.00	10176526.43	9244016.00	932510.43	223802.50
May-10	85022.00	85103.92	125.50	114.00	10680541.96	9701847.00	978694.96	215312.89
Jun-10	93702.00	93383.66	125.50	114.00	11719649.33	10645737.00	1073912.33	214782.47

Performance Audit Report on "Assessment, Levy and Collection of Major and Minor Mineral Receipts" for the year ended 31 March 2011

Jul-10	89460.00	90299.90	125.50	114.00	11332637.45	10294189.00	1038448.45	186920.72
Aug-10	80856.00	80364.72	125.50	114.00	10085772.36	9161578.00	924194.36	147871.10
Sep-10	79542.00	80027.44	125.50	114.00	10043443.72	9123128.00	920315.72	128844.20
Oct-10	81312.00	80463.92	125.50	114.00	10098221.96	9172887.00	925334.96	111040.20
Nov-10	79394.00	80165.66	125.50	114.00	10060790.33	9138885.00	921905.33	92190.53
Dec-10	78918.00	79065.88	125.50	114.00	9922767.94	9013510.00	909257.94	72740.64
Jan-11	85652.00	83354.04	125.50	114.00	10460932.02	9502361.00	958571.02	57514.26
Feb-11	80290.00	81514.68	125.50	114.00	10230092.34	9375473.00	854619.34	34184.77
Mar-11	84266.00	84788.20	142.00	127.00	12039924.40	10768101.00	1271823.40	25436.47
	999544.00	999619.88			126851300.24	115141712.00	11709588.24	1510640.75
		3520870.05			430991116.33	393109225.00	37881891.33	16010043.23

Appendix V
(Referred to in paragraph 4.7)

Month	Production of coal (MT)	Quantity of coal dispatched (MT)	Qty of 'B' Grade 10% of working Reserve of seam 2(MT)	Qty of 'C' Grade 61% of working Reserve of seam 2(MT)	Qty of 'D' Grade 29% of working Reserve of seam 2(MT)	Rate of B Grade coal of Hasdeo Arand Area (₹)	Rate of 'C' Grade coal of Hasdeo Arand Area (₹)	Rate of Hasdeo Arand area 'D' Grade coal rate (₹)	Royalty payable(₹)	Royalty paid (₹)	Short royalty (₹)	Interest @ 24% (₹)
Jul-06	50100	47012.51	4701.25	28677.63	13633.63	165	115	85	5232492.36	3996063.00	1236429.36	1409529.47
Aug-06	57019	60035.45	6003.55	36621.62	17410.28	165	115	85	6681945.59	5103013.00	1578932.59	1768404.50
Sep-06	56000	55880.13	5588.01	34086.88	16205.24	165	115	85	6219458.47	4749811.00	1469647.47	1616612.22
Oct-06	72000	71854.87	7185.49	43831.47	20837.91	165	115	85	7997447.03	6107664.00	1889783.03	2040965.67
Nov-06	76000	76280.10	7628.01	46530.86	22121.23	165	115	85	8489975.13	6483809.00	2006166.13	2126536.10
Dec-06	80010	80019.04	8001.90	48811.61	23205.52	165	115	85	8906119.15	6801618.00	2104501.15	2188681.20
Jan-07	75012	74922.96	7492.30	45703.01	21727.66	165	115	85	8338925.45	6368452.00	1970473.45	2009882.92
Feb-07	75012	75052.02	7505.20	45781.73	21765.09	165	115	85	8353289.83	6379422.00	1973867.83	1973867.83
Mar-07	84000	84014.32	8401.43	51248.74	24364.15	165	115	85	9350793.82	7141217.00	2209576.82	2165385.28
Sub total	625153	625071.40	62507.14	381293.55	181270.71				69570446.82	53131069.00	16439377.82	17299865.18
Apr-07	73010	72798.36	7279.84	44407.00	21111.52	165	115	85	8102457.47	6187861.00	1914596.47	1838012.61
May-07	70000	69976.76	6997.68	42685.82	20293.26	165	115	85	7788413.39	5947999.00	1840414.39	1729989.52
Jun-07	80304	80591.98	8059.20	49161.11	23371.67	165	115	85	8969887.37	6850318.00	2119569.37	1950003.82
Jul-07	73010	73020.32	7302.03	44542.40	21175.89	165	115	85	8127161.62	6206727.00	1920434.62	1728391.15
Aug-07	73850.00	73802.50	7380.25	45019.53	21402.73	192.50	143.50	116.00	10363716.06	7859966.00	2503750.06	2203300.06
Sep-07	75306.00	75257.16	7525.72	45906.87	21824.58	192.50	143.50	116.00	10567986.69	8014888.00	2553098.69	2195664.88
Oct-07	70196.00	70151.10	7015.11	42792.17	20343.82	192.50	143.50	116.00	9850968.22	7471092.00	2379876.22	1999096.02

Performance Audit Report on "Assessment, Levy and Collection of Major and Minor Mineral Receipts" for the year ended 31 March 2011

Nov-07	80318.00	80423.58	8042.36	49058.38	23322.84	192.50	143.50	116.00	11293481.22	8565111.00	2728370.22	2237263.58
Dec-07	82180.00	82065.86	8206.59	50060.17	23799.10	192.50	143.50	116.00	11524098.39	8910224.00	2613874.39	2091099.51
Jan-08	76006.00	76005.64	7600.56	46363.44	22041.64	199.00	149.00	120.50	11076681.95	8360620.00	2716061.95	2118528.32
Feb-08	70490.00	70496.78	7049.68	43003.04	20444.07	199.00	149.00	120.50	10273848.23	7754646.00	2519202.23	1914593.70
Mar-08	75334.00	75428.10	7542.81	46011.14	21874.15	199.00	149.00	120.50	10992514.15	8297091.00	2695423.15	1994613.13
Sub total	603680.00	603630.72	90001.81	549011.07	261005.26				118931214.76	90426543.00	28504671.76	24000556.31
Apr-08	84028.00	84059.76	8405.98	51276.45	24377.33	199.00	149.00	120.50	12250449.12	9246574.00	3003875.12	2162790.09
May-08	85022.00	85050.46	8505.05	51880.78	24664.63	199.00	149.00	120.50	12394828.79	9355551.00	3039277.79	2127494.45
Jun-08	65128.00	65078.96	6507.90	39698.17	18872.90	199.00	149.00	120.50	9484282.24	7158686.00	2325596.24	1581405.44
Jul-08	50064.00	50050.40	5005.04	30530.74	14514.62	199.00	149.00	120.50	7294095.04	5505544.00	1788551.04	1180443.69
Aug-08	67018.00	66024.10	6602.41	40274.70	19146.99	199.00	149.00	120.50	9622022.21	7262651.00	2359371.21	1509997.58
Sep-08	82068.00	83023.58	8302.36	50644.38	24076.84	199.00	149.00	120.50	12099441.43	9132594.00	2966847.43	1839445.41
Oct-08	87066.00	87053.12	8705.31	53102.40	25245.40	199.00	149.00	120.50	12686686.44	9575843.00	3110843.44	1866506.07
Nov-08	72058.00	72025.18	7202.52	43935.36	20887.30	199.00	149.00	120.50	10496589.61	7922770.00	2573819.61	1492815.37
Dec-08	72030.00	72053.38	7205.34	43952.56	20895.48	199.00	149.00	120.50	10500699.33	7925872.00	2574827.33	1441903.31
Jan-09	73836.00	73445.94	7344.59	44802.02	21299.32	199.00	149.00	120.50	10703644.07	8079053.00	2624591.07	1417279.18
Feb-09	84700.00	85188.84	8518.88	51965.19	24704.76	199.00	149.00	120.50	12414995.60	9370772.00	3044223.60	1582996.27
Mar-09	95648.00	95036.33	9503.63	57972.16	27560.54	199.00	149.00	120.50	13850119.55	10453967.00	3396152.55	1698076.28
Sub total	918666.00	918090.05	91809.01	560034.93	266246.11				133797853.44	100989877.00	32807976.44	19901153.12
Apr-09	86982.00	87613.38	8761.34	53444.16	25407.88	199.00	149.00	120.50	12768335.93	9637472.00	3130863.93	1502814.69
May-09	95494.00	94611.30	9461.13	57712.89	27437.28	199.00	149.00	120.50	13788177.81	10407243.00	3380934.81	1555230.01
Jun-09	100030.00	100368.32	10036.83	61224.68	29106.81	199.00	149.00	120.50	14627177.12	11040515.00	3586662.12	1578131.33
Jul-09	80150.00	80259.18	8025.92	48958.10	23275.16	199.00	149.00	120.50	11696571.60	8828510.00	2868061.60	1204585.87
Aug-09	75012.00	75147.80	7514.78	45840.16	21792.86	199.00	149.00	120.50	10951664.63	8266258.00	2685406.63	1074162.65

Sep-09	72030.00	72131.96	7213.20	44000.50	20918.27	199.00	149.00	120.50	10512151.19	7934516.00	2577635.19	979501.37
Oct-09	79856.00	80033.16	8003.32	48820.23	23209.62	199.00	149.00	120.50	11663632.57	8961466.00	2702166.57	972779.97
Nov-09	81060.00	80003.80	8000.38	48802.32	23201.10	206.00	155.00	125.50	12124175.87	9120889.00	3003286.87	1021117.54
Dec-09	79086.00	80147.66	8014.77	48890.07	23242.82	206.00	155.00	125.50	12145977.13	9136833.00	3009144.13	962926.12
Jan-10	84196.00	84041.66	8404.17	51265.41	24372.08	206.00	155.00	125.50	12736093.36	9580749.00	3155344.36	946603.31
Feb-10	81130.00	79622.18	7962.22	48569.53	23090.43	206.00	155.00	125.50	12066343.27	9076929.00	2989414.27	837036.00
Mar-10	84490.00	85549.00	8554.90	52184.89	24809.21	206.00	155.00	125.50	12964523.21	9752618.00	3211905.21	835095.35
Sub total	999516.00	999529.40	99952.94	609712.93	289863.53				148044823.69	111743998.00	36300825.69	13469984.21
Apr-10	81130.00	81087.86	8108.79	49463.59	23515.48	206.00	155.00	125.50	12288459.74	9244016.00	3044443.74	730666.50
May-10	85022.00	85103.92	8510.39	51913.39	24680.14	206.00	155.00	125.50	12897073.56	9701847.00	3195226.56	702949.84
Jun-10	93702.00	93383.66	9338.37	56964.03	27081.26	206.00	155.00	125.50	14151826.75	10645737.00	3506089.75	701217.95
Jul-10	89460.00	90299.90	9029.99	55082.94	26186.97	206.00	155.00	125.50	13684498.35	10294189.00	3390309.35	610255.68
Aug-10	80856.00	80364.72	8036.47	49022.48	23305.77	206.00	155.00	125.50	12178871.49	9161578.00	3017293.49	482766.96
Sep-10	79542.00	80027.44	8002.74	48816.74	23207.96	206.00	155.00	125.50	12127758.39	9123128.00	3004630.39	420648.26
Oct-10	81312.00	80463.92	8046.39	49082.99	23334.54	206.00	155.00	125.50	12193904.76	9172887.00	3021017.76	362522.13
Nov-10	79394.00	80165.66	8016.57	48901.05	23248.04	206.00	155.00	125.50	12148704.94	9138885.00	3009819.94	300981.99
Dec-10	78918.00	79065.88	7906.59	48230.19	22929.11	206.00	155.00	125.50	11982038.78	9013510.00	2968528.78	237482.30
Jan-11	85652.00	83354.04	8335.40	50845.96	24172.67	206.00	155.00	125.50	12631887.99	9502361.00	3129526.99	187771.62
Feb-11	80290.00	81514.68	8151.47	49723.95	23639.26	206.00	155.00	125.50	12353142.18	9375473.00	2977669.18	119106.77
Mar-11	84266.00	84788.20	8478.82	51720.80	24588.58	329.50	155.00	125.50	13896362.04	10768101.00	3128261.04	62565.22
Sub total	999544.00	999619.88	99961.99	609768.13	289889.77				152534528.98	115141712.00	37392816.98	4918935.22
Grand total		4145941.45	444232.89	2709820.61	1288275.37				622878867.70	471433199	151445668.70	79590494.04