

# APPENDICES

**APPENDIX – 1****Name of ULBs**

(vide para : 1.7; page : 6)

Sl. No.	Name of ULB	Period of Audit	Sl. No.	Name of ULB	Period of Audit
1.	Asansol	2009-10	31.	Konnagar	2007-10
2.	Baidyabati	2009-10	32.	Kulti	2008-09
3.	Bally	2008-09	33.	Madhyamgram	2009-10
4.	Bansberia	2008-10	34.	Maheshtala	2009-10
5.	Baranagar	2008-10	35.	Mathabhanga	2008-10
6.	Barasat	2008-10	36.	Mekhliganj	2007-09
7.	Barrackpore	2008-10	37.	Midnapore	2008-10
8.	Berhampore	2007-10	38.	Nabadwip	2008-10
9.	Bhadreshwar	2008-10	39.	Naihati	2009-10
10.	Bhatpara	2009-10	40.	North Barrackpore	2008-10
11.	Bidhannagar	2009-10	41.	North Dum Dum	2009-10
12.	Chakdaha	2008-10	42.	Old Malda	2007-10
13.	Champdani	2007-10	43.	Panihati	2009-10
14.	Dainhat	2007-10	44.	Panskura	2008-10
15.	Dalkhola	2008-10	45.	Pujali	2008-10
16.	Dubrajpur	2008-10	46.	Purulia	2007-09
17.	Dum Dum	2008-10	47.	Rajarhat- Gopalpur	2008-10
18.	English Bazar	2007-09	48.	Rajpur-Sonarpur	2009-10
19.	Gangarampur	2007-09	49.	Rishra	2007-09
20.	Gayeshpur	2008-10	50.	Sainthia	2007-10
21.	Haldia	2008-10	51.	Serampore	2008-10
22.	Halisahar	2009-10	52.	Siliguri	2008-10
23.	Howrah	2008-09	53.	Sonamukhi	2007-09
24.	Kaliaganj	2007-09	54.	South Dum Dum	2009-10
25.	Kalna	2007-10	55.	Suri	2007-10
26.	Kamarhati	2009-10	56.	Taherpur	2008-10
27.	Kanchrapara	2008-10	57.	Tarkeshwar	2007-10
28.	Kharagpur	2007-10	58.	Uluberia	2008-10
29.	Khardah	2008-10	59.	Uttarpara-Kotrang	2008-10
30.	Kolkata	2008-09			

**APPENDIX – 2A****Statement showing budget provisions and actual expenditure for the year 2008 – 09**

(vide para : 2.2; page : 9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bally	1754.49	1707.59	(-)46.90	97	1936.50	1377.67	(-)558.83	71
2.	Bansberia	605.35	719.95	(+)114.60	119	1212.67	729.49	(-)483.18	60
3.	Baranagar	1737.13	1543.33	(-)193.80	89	2699.08	828.38	(-)1870.70	31
4.	Barasat	780.85	901.73	(+)120.88	115	2069.00	976.41	(-)1092.59	47
5.	Barrackpore	886.25	753.94	(-)132.31	85	726.00	670.24	(-)55.76	92
6.	Berhampore	1889.21	1880.56	(-)8.65	100	2731.08	1144.67	(-)1586.41	42
7.	Bhadreswar	933.01	1147.62	(+)214.61	123	5127.47	4257.07	(-)870.40	83
8.	Bhatpara	1660.36	1552.80	(-)107.56	94	3058.13	1232.32	(-)1825.81	40
9.	Chakdaha	289.36	305.31	(+)15.95	106	1071.30	924.79	(-)146.51	86
10.	Champdany	670.13	634.08	(-)36.05	95	3239.75	1431.82	(-)1807.93	44
11.	Dainhat	106.85	136.17	(-)29.32	127	331.28	95.99	(-)235.29	29
12.	Dum Dum	960.15	910.92	(-)49.23	95	555.50	379.88	(-)175.62	68
13.	Gayeshpur	467.21	360.91	(-)106.30	77	4285.60	1143.70	(-)3141.90	27
14.	Haldia	2234.72	1706.83	(-)527.89	76	3368.00	2537.09	(-)830.91	75
15.	Halisahar	672.50	576.63	(-)95.87	86	1485.00	616.14	(-)868.86	41
16.	Konnagar	498.32	506.53	(+)8.21	102	375.00	356.98	(-)18.02	95
17.	Kulti	655.12	672.45	(+)17.33	103	4208.00	896.50	(-)3311.50	21
18.	Mathabhanga	257.27	167.80	(-)89.47	65	347.25	230.65	(-)116.60	66
19.	Naihati	826.61	767.68	(-)58.93	93	3495.63	582.65	(-)2912.98	17
20.	North Barrackpore	794.01	707.16	(-)86.85	89	105.91	368.82	(+)262.91	348
21.	North Dum Dum	904.44	876.36	(-)28.08	97	1102.18	710.12	(-)392.06	64
22.	Panihati	1610.36	1567.83	(-)42.53	97	2561.71	1187.37	(-)1374.34	46
23.	Pujali	829.01	786.87	(-)42.14	95	753.26	412.70	(-)340.56	55
24.	Purulia	817.35	586.01	(-)231.34	72	3930.50	582.60	(-)3347.90	15
25.	Rajarhat-Gopalpur	4186.62	1683.53	(-)2503.09	40	5112.05	1328.77	(-)3783.28	26
26.	Rajpur- Sonarpur	1684.07	1136.95	(-)547.12	68	2905.10	2135.96	(-)769.14	74
27.	Siliguri	2522.47	2506.23	(-)16.24	99	4939.60	4531.21	(-)408.39	92
28.	Uttarpara-Kotrung	863.51	651.41	(-)212.10	75	2026.15	1889.42	(-)136.73	93
	<b>Total</b>	<b>32096.73</b>	<b>27455.18</b>	<b>(-) 4641.55</b>	<b>86</b>	<b>65758.70</b>	<b>33559.41</b>	<b>(-)32199.29</b>	<b>51</b>

**APPENDIX – 2B****Statement showing budget provisions and actual expenditure for the year 2009 – 10**

(vide para : 2.2; page : 9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bally	2404.54	2356.58	(-)47.96	98	1916.72	1237.48	(-)679.24	65
2.	Bansberia	784.66	895.34	(+)110.68	114	1096.70	663.85	(-)432.85	61
3.	Baranagar	2160.46	2141.20	(-)19.26	99	1220.21	524.72	(-)695.49	43
4.	Barasat	1093.83	869.79	(-)224.04	80	1353.75	1497.21	(+)143.46	111
5.	Barrackpore	1159.81	1056.93	(-)102.88	91	805.00	714.74	(-)90.26	89
6.	Berhampore	2854.73	2135.13	(-)719.06	75	2047.08	982.75	(-)1064.33	48
7.	Bhadreswar	1047.49	1052.92	(+)5.43	101	3755.67	519.56	(-)3236.11	14
8.	Bhatpara	2245.63	2268.08	(+)22.45	101	3241.00	1232.65	(-)2008.35	38
9.	Chakdaha	439.95	356.87	(-)83.08	81	1229.20	894.37	(-)334.83	73
10.	Champdany	787.96	938.48	(+)150.52	119	2511.27	2414.22	(-)97.05	96
11.	Dainhat	121.22	175.00	(+)53.78	144	331.28	110.11	(-)221.17	33
12.	Dum Dum	1171.50	1167.40	(-)4.10	100	656.00	435.53	(-)220.47	66
13.	Gayeshpur	752.16	613.73	(-)138.43	82	5620.55	2366.60	(-)3253.95	42
14.	Haldia	3234.72	2161.26	(-)1073.46	67	3307.00	2213.93	(-)1093.07	67
15.	Halisahar	855.37	824.69	(-)30.68	96	2421.00	1694.55	(-)726.45	70
16.	Konnagar	744.25	652.38	(-)91.87	88	916.56	764.46	(-)152.10	83
17.	Kulti	816.16	755.23	(-)60.93	93	2458.45	1268.74	(-)1189.71	52
18.	Mathabhanga	245.69	286.79	(+)41.10	117	554.90	320.00	(-)234.90	58
19.	Naihati	996.38	1184.84	(+)188.46	119	8472.02	337.47	(-)8134.55	4
20.	North Barrackpore	1094.16	1160.71	(+)66.55	106	3469.63	839.11	(-)2630.52	24
21.	North Dum Dum	1369.69	1348.12	(-)21.57	98	1782.88	1453.14	(-)329.74	82
22.	Panihati	1782.97	1865.56	(+)82.59	105	2017.00	1468.00	(-)549.00	73
23.	Pujali	692.58	774.16	(+)81.58	112	734.17	164.45	(-)569.72	22
24.	Purulia	993.85	736.76	(-)257.09	74	2211.50	920.37	(-)1291.13	42
25.	Rajarhat-Gopalpur	5474.79	2708.86	(-)2765.93	49	5052.00	1697.52	(-)3354.48	34
26.	Rajpur- Sonarpur	1689.03	310.31	(-)1378.72	18	3309.80	2014.77	(-)1295.03	61
27.	Siliguri	3710.34	3407.68	(-)302.66	92	5163.41	3857.56	(-)1305.85	75
28.	Uttarpara-Kotrung	1253.50	951.12	(-)302.38	76	3153.05	2178.42	(-)974.63	69
	<b>Total</b>	<b>41977.42</b>	<b>35155.92</b>	<b>(-) 6821.50</b>	<b>84</b>	<b>70807.80</b>	<b>34786.28</b>	<b>(-)36021.52</b>	<b>49</b>



**APPENDIX – 2C****Statement showing budget provisions and actual expenditure for the year 2010 – 11**

(vide para : 2.2; page : 9)

(₹ in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bally	2427.65	2229.45	(-)198.20	92	2475.40	1609.44	(-)865.96	65
2.	Bansberia	832.16	832.42	(+)0.26	100	880.89	640.34	(-)240.55	73
3.	Baranagar	2943.01	2161.96	(-)781.05	73	1068.32	770.32	(-)298.00	72
4.	Barasat	1948.87	1703.33	(-)245.54	87	5553.00	831.76	(-)4721.24	15
5.	Barrackpore	1247.06	1410.87	(+)163.81	113	1109.50	1009.65	(-)99.85	91
6.	Berhampore	4962.01	2579.74	(-)2382.27	52	3616.58	1804.58	(-)1812.00	50
7.	Bhadreswar	1150.39	1081.36	(-)69.02	94	1562.70	1484.56	(-)78.14	95
8.	Bhatpara	3063.50	3217.87	(+)154.37	105	1654.12	1305.59	(-)348.53	79
9.	Chakdaha	562.34	436.16	(-)126.18	78	886.78	732.92	(-)153.86	83
10.	Champdany	1004.27	986.22	(-)18.06	98	2096.73	2000.04	(-)96.69	95
11.	Dainhat	250.59	212.67	(-)37.92	85	477.11	189.85	(-)287.26	40
12.	Dum Dum	1452.00	1447.62	(-)4.38	100	1305.75	1077.28	(-)228.47	83
13.	Gayeshpur	947.07	611.56	(-)335.51	65	6608.51	1455.94	(-)5152.57	22
14.	Haldia	3866.21	3094.18	(-)772.03	80	4130.00	2349.08	(-)1780.92	57
15.	Halisahar	1032.73	895.29	(-)137.44	87	2482.00	1204.88	(-)1277.12	49
16.	Konnagar	797.32	703.62	(-)93.70	88	1148.00	504.21	(-)643.79	44
17.	Kulti	1794.78	952.39	(-)842.39	53	15179.60	1560.49	(-)13619.11	10
18.	Mathabhanga	395.33	294.90	(-)100.43	75	752.35	204.89	(-)547.46	27
19.	Naihati	1292.86	1193.75	(-)99.11	92	5848.42	542.60	(-)5305.82	9
20.	North Barrackpore	1416.82	1578.55	(+)161.73	111	3162.27	1047.66	(-)2114.61	33
21.	North Dum Dum	1621.18	1577.11	(-)44.07	97	4925.75	1934.40	(-)2991.35	39
22.	Panihati	2423.27	2177.66	(-)245.61	90	3758.70	2137.60	(-)1621.10	57
23.	Pujali	1742.79	636.41	(-)1106.38	37	583.00	244.70	(-)338.30	42
24.	Purulia	773.62	623.10	(-)150.52	81	1193.20	568.52	(-)624.68	48
25.	Rajarhat-Gopalpur	9200.93	3446.68	(-)5754.25	37	11582.70	1743.94	(-)9838.76	15
26.	Rajpur-Sonarpur	2678.46	2001.92	(-)676.54	75	4117.89	2804.69	(-)1313.20	68
27.	Siliguri	4369.60	4351.68	(-)17.92	100	3746.28	3763.25	(+)16.97	100
28.	Uttarpara-Kotrung	1484.60	930.24	(-)554.36	63	2885.80	1905.30	(-)980.50	66
	<b>Total</b>	<b>57681.42</b>	<b>43368.71</b>	<b>(-)14312.71</b>	<b>75</b>	<b>94791.35</b>	<b>37428.48</b>	<b>(-)57362.87</b>	<b>39</b>

**APPENDIX – 3A****Statement showing excess of expenditure over budget provision  
under revenue section**

(vide para : 2.2; page : 10)

Sl. No.	Name of ULB	Year	Budget estimate	Actual expenditure	Excess
			(₹ in lakh)		
1.	Bansberia	2008 – 09	605.35	719.95	114.60
		2009 – 10	784.66	895.34	110.68
		2010 – 11	832.16	832.42	0.26
2.	Barasat	2008 – 09	780.85	901.73	120.88
3.	Barrackpore	2010 – 11	1247.06	1410.87	163.81
4.	Bhadreshwar	2008 – 09	933.01	1147.62	214.61
		2009 – 10	1047.49	1052.92	5.43
5.	Bhatpara	2009 – 10	2245.63	2268.08	22.45
		2010 – 11	3063.50	3217.87	154.37
6.	Chakdaha	2008-09	289.36	305.31	15.95
7.	Champdany	2009-10	787.96	938.48	150.52
8.	Dainhat	2009-10	121.22	175.00	53.78
9.	Konnagar	2008-09	498.32	506.53	8.21
10.	Kulti	2008-09	655.12	672.45	17.33
11.	Mathabhanga	2009-10	245.69	286.79	41.10
12.	Naihati	2009-10	996.38	1184.84	188.46
13.	North Barrackpore	2009-10	1094.16	1160.71	66.55
		2010-11	1416.82	1578.55	161.73
14.	Panihati	2009-10	1782.97	1865.56	82.59
15.	Pujali	2009-10	692.58	774.16	81.58
<b>Total</b>			<b>20120.29</b>	<b>21895.18</b>	<b>1774.89</b>

**APPENDIX – 3B****Statement showing excess of expenditure over budget provision  
under capital section**

(vide para : 2.2; page : 10)

Sl. No.	Name of ULB	Year	Budget estimate	Actual expenditure	Excess
			(₹ in lakh)		
1.	Barasat	2009-10	1353.75	1497.21	143.46
2.	North Barrackpore	2008-09	105.91	368.82	262.91
3.	Siliguri	2010-11	3746.28	3763.25	16.97
<b>Total</b>			<b>5205.94</b>	<b>5629.28</b>	<b>423.34</b>

**APPENDIX – 4****Statement showing outstanding loans of ULBs**

(vide para : 2.6; page : 13)

Sl. No.	Name of ULB	As of	Source of loan	Principal	Interest	Total liability
				(₹ in lakh)		
1.	Asansol	March 2010	NA	122.23	339.15	461.38
2.	Bansberia	March 2010	State	301.68	519.64	821.32
3.	Berhampore	March 2010	Allahabad Bank	1425.00	–	1425.00
4.	Chakdaha	March 2009	PHE	6.98	–	20.36
			IDSMT	13.38	–	
5.	Champdani	March 2010	CUDP-III	118.79	–	258.45
			8 <sup>th</sup> Plan	139.66	–	
6.	English Bazar	March 2009	NA	134.51	174.61	309.12
7.	Gayeshpur	March 2010	HUDCO	65.23	181.88	247.11
8.	Haldia	March 2010	Belgharia Central Co-operative Bank Ltd.	22.96	0.50	23.46
9.	Kaliaganj	March 2009	State	0.30	–	0.30
10.	Kalna	March 2010	L.I.C.I. , Mumbai Branch	12.43	0.00	12.43
11.	Kanchrapara	September 2010	State	109.58	–	109.58
12.	Khardah	March 2010	State Government	11.16	Nil	197.96
			CUDP-III & IPP-VIII	186.80	Nil	
13.	Kolkata	March 2009	CUDP-III	2219.15	5053.67	44509.89
			KEIP loan from ADB	29935.54	6713.10	
			Employees House Building Loan from Bank	588.43	–	
14.	Konnagar	March 2010	WBMDTF	24.88	–	24.88
15.	Madhyamgram	March 2010	NA	159.50	–	159.50
16.	Midnapore	March 2010	IDSMT Scheme	36.47	112.54	149.01
17.	Nabadwip	March 2010	Govt. of West Bengal	0.40	0.00	0.40
18.	Naihati	March 2010	SBI, Naihati	0.39	0.00	0.39
19.	North Barrackpore	March 2010	CUDP-III	146.13	263.22	1098.65
			8 <sup>th</sup> Plan	349.05	340.25	
20.	North Dum Dum	March 2010	8 <sup>th</sup> Plan	215.76	–	293.35
			CUDP III	77.59	–	
21.	Old Malda	March 2010	West Bengal Municipal Development Trust Fund	44.55	Nil	44.55
22.	Panskura	March 2010	NA	33.41	17.40	50.81
23.	Rishra	March 2009	NA	21.86	1.29	23.15
24.	Sainthia	March 2010	PHE	22.63	NA	22.63
25.	Siliguri	March 2010	NA	1.04	0.02	1.06
26.	Sonamukhi	March 2009	Central	48.47	6.12	54.59
27.	Tarkeshwar	March 2010	WBMDFT	31.60	0.00	31.60
<b>Total</b>						<b>50350.93</b>

**APPENDIX - 5****Statement showing outstanding advances**

(vide para : 2.11; page : 16)

(₹ in lakh)

Sl. No.	Name of ULB	As of	Outstanding advances	Particular of Advance / Remarks
1.	Bansberia	March 2010	22.59	Advance was paid to teachers, employee and suppliers for supply of bricks and construction of kitchen shed for Mid-Day Meal.
2.	Barasat	March 2010	10.90	Advances were paid to the ex-councillors and individuals.
3.	Berhampore	March 2010	98.93	₹ 85.42 lakh is outstanding for more than 6 years.
4.	Bidhannagar	March 2010	88.41	Advance was paid to councilors for execution of works under Employment Generation Scheme.
5.	Chakdaha	March 2009	50.62	Advances are outstanding against the Ex-Chairman, Ex. Vice-Chairman, CIC and individuals.
6.	Champdany	March 2010	886.89	Advance amounting ₹ 826.59 lakh was given to the contractors for execution of BSUP scheme during the last three years.
7.	Dainhat	March 2010	20.62	Advance was paid to contractor and individual for public works and other purposes.
8.	Dubrajpur	March 2010	34.66	NA
9.	English Bazar	March 2009	79.00	Advances are outstanding against employees and individuals for a period ranging from 1 to 20 years.
10.	Gayeshpur	March 2010	53.38	Advances are outstanding against the Ex. Vice-Chairman, Ex-Councillors, SAE, staff, contractors, etc. and ₹ 51.07 lakh remained unadjusted for period of 3 to 15 years.
11.	Khardah	March 2010	0.43	Advances are outstanding against employee for more than 15 years.
12.	Konnagar	March 2010	12.04	Advances are outstanding against the Chairman, Ex-Councillors, employees, suppliers and individuals.
13.	Kulti	March 2009	19.37	Advances are outstanding against employees of the municipality.
14.	Midnapore	March 2010	1028.10	Advances were outstanding against Ex-Councillors, Councillors, FO, President of Ward Committee, etc. for developmental work and personal expenses.
15.	Nabadwip	March 2010	9.44	Advance amounting ₹ 8.67 lakh is outstanding for more than 15 years.
16.	Naihati	March 2010	7.05	Advances were paid for public works, schemes, and other expenditure.
17.	Panihati	March 2010	64.43	Advances are outstanding against the Contractors / Suppliers / Individuals for a period ranging 3 to 14 years.
18.	Panskura	March 2010	2.26	Advances are outstanding against S.S.K. Sahayaks and individuals for purchasing of land. The advance issued as early as 1977.
19.	Purulia	March 2009	12.86	NA
20.	Rajarhat-Gopalpur	May 2010	8.55	NA

(₹ in lakh)

Sl. No.	Name of ULB	As of	Outstanding advances	Particular of Advance / Remarks
21.	Rajpur- Sonarpur	March 2010	6.03	Advances are outstanding against the Contractors / Suppliers / Individuals.
22.	Rishra	March 2009	0.84	Advance was paid to driver and individuals.
23.	Siliguri	March 2010	144.00	Consecutive 5 to 10 advances were allowed to the same advance holders without adjustment of the previous one.
24.	Serampore	March 2010	81.84	Advance paid to Chairman, Vice-Chairman, employees, contractors, suppliers, etc.
25.	South Dum Dum	March 2010	52.17	Advances are outstanding against councilors, employees, temporary employee for execution of various works. Fresh advance were granted to the same holder against whom adjustment of previous advance was pending.
26.	Suri	March 2010	28.71	Advances are outstanding against the Ex-Chairman, Vice-Chairman, Councillors, Engineers, Staffs, etc. and for a period ranging from 4 months to 10 years.
27.	Uluberia	March 2010	63.92	Advances are outstanding against the employees and Secretary of Ward Education Committee.
	<b>Total</b>		<b>2888.04</b>	

**APPENDIX – 6****Statement showing liability due to loss of interest on delayed deposit of Provident Fund money into the Treasury**

(vide para : 2.12; page : 16)

(₹ in lakh)

Sl. No.	Name of ULB	As of	Loss of interest due to delay in deposit
1.	Asansol	October 2010	65.18
2.	Baidyabati	March 2010	0.14
3.	Bally	March 2009	39.84
4.	Champdani	March 2010	80.43
5.	Dainhat	March 2010	0.12
6.	Dum Dum	March 2010	0.52
7.	Halisahar	March 2010	0.15
8.	Konnagar	March 2010	41.29
9.	Kulti	March 2009	0.23
10.	Midnapore	June 2010	17.94
11.	Naihati	March 2010	58.98
12.	North Barrackpore	March 2010	0.18
13.	Purulia	March 2009	0.09
14.	Uttarpara-Kotrung	March 2010	0.52
<b>Total</b>			<b>305.61</b>

**APPENDIX – 7A****Statement showing demand and collection of property tax for the year 2008-09**

(vide para : 2.13; page : 17)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	410.40	452.05	184.51	218.99	47	225.89	233.06
2.	Bansberia	446.88	112.96	8.24	61.17	12	438.64	51.79
3.	Baranagar	883.69	303.93	117.61	167.60	24	766.08	136.33
4.	Barasat	343.58	113.07	49.56	51.21	22	294.02	61.86
5.	Barrackpore	42.29	166.56	9.54	150.59	77	32.75	15.97
6.	Berhampore	483.67	259.03	65.72	116.58	22	417.95	142.45
7.	Bhadreswar	225.46	98.59	18.97	49.26	21	206.49	49.33
8.	Bhatpara	1374.22	301.88	330.70	149.52	29	1043.52	152.36
9.	Chakdaha	121.73	53.24	13.43	27.06	23	108.30	26.18
10.	Champdany	345.48	72.20	10.96	51.02	15	334.52	21.18
11.	Dainhat	16.56	5.88	2.10	2.45	20	14.46	3.43
12.	Dum Dum	405.42	162.84	45.52	89.42	24	359.90	73.42
13.	Gayeshpur	499.55	94.54	30.44	32.40	11	469.11	62.14
14.	Haldia	3167.17	2705.98	648.35	1234.15	32	2518.82	1471.83
15.	Halisahar	205.03	91.97	10.25	51.79	21	194.78	40.18
16.	Konnagar	281.25	71.12	119.34	41.65	46	161.91	29.47
17.	Kulti	757.14	131.41	22.40	19.87	5	734.74	111.54
18.	Mathabhanga	49.42	19.99	7.04	6.82	20	42.38	13.17
19.	Naihati	755.34	91.40	20.08	30.14	6	735.26	61.26
20.	North Barrackpore	235.47	133.64	31.77	86.31	32	203.70	47.33
21.	North Dum Dum	168.37	170.95	36.50	124.95	48	131.87	46.00
22.	Panihati	1132.40	307.96	86.94	157.93	17	1045.46	150.03
23.	Pujali	3.69	165.81	1.29	164.16	98	2.40	1.65
24.	Purulia	375.87	85.45	94.38	46.60	31	281.49	38.85
25.	Rajarhat-Gopalpur	193.00	257.00	161.15	148.54	69	31.85	108.46
26.	Rajpur- Sonarpur	166.77	257.99	105.10	177.44	67	61.67	80.55
27.	Siliguri	749.91	425.52	110.64	263.42	32	639.27	162.10
28.	Uttarpara- Kotrung	308.52	133.94	2.67	88.45	21	305.85	45.49
<b>Total</b>		<b>14148.28</b>	<b>7246.90</b>	<b>2345.20</b>	<b>3809.49</b>	<b>29</b>	<b>11803.08</b>	<b>3437.41</b>

**APPENDIX – 7B****Statement showing demand and collection of property tax for the year 2009-10**

(vide para : 2.13; page : 17)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	458.95	466.77	199.83	224.99	46	259.12	241.78
2.	Bansberia	490.44	112.96	8.11	61.42	12	482.33	51.54
3.	Baranagar	902.41	303.21	152.45	178.84	27	749.96	124.37
4.	Barasat	355.88	113.07	62.14	56.47	25	293.74	56.60
5.	Barrackpore	48.71	177.86	6.88	138.96	64	41.83	38.90
6.	Berhampore	669.17	367.80	122.47	134.86	25	546.70	232.94
7.	Bhadreswar	255.82	100.78	20.26	51.23	20	235.56	49.55
8.	Bhatpara	1195.89	303.08	60.40	140.57	13	1135.49	162.51
9.	Chakdaha	134.54	50.30	10.39	27.64	21	124.15	22.66
10.	Champdany	355.70	72.20	11.87	42.06	13	343.83	30.14
11.	Dainhat	17.89	5.88	3.35	1.78	22	14.54	4.10
12.	Dum Dum	433.32	169.26	62.42	89.85	25	370.90	79.41
13.	Gayeshpur	496.34	94.70	39.74	37.45	13	456.60	57.25
14.	Haldia	3990.65	2711.77	2332.37	1525.90	58	1658.28	1185.87
15.	Halisahar	234.96	94.84	18.25	53.10	22	216.71	41.74
16.	Konnagar	191.38	71.12	29.62	38.28	26	161.76	32.84
17.	Kulti	846.28	131.41	9.25	15.76	3	837.03	115.65
18.	Mathabhanga	55.21	26.08	6.01	7.54	17	49.20	18.54
19.	Naihati	796.52	91.40	22.36	30.56	6	774.16	60.84
20.	North Barrackpore	251.03	132.38	18.51	55.43	19	232.52	76.95
21.	North Dum Dum	177.87	172.43	50.75	127.50	51	127.12	44.93
22.	Panihati	1195.61	309.75	69.64	165.89	16	1125.97	143.86
23.	Pujali	4.04	182.36	1.64	175.16	95	2.40	7.20
24.	Purulia	410.61	142.62	108.51	51.82	29	302.10	90.80
25.	Rajarhat-Gopalpur	211.00	251.00	171.98	161.56	72	39.02	89.44
26.	Rajpur- Sonarpur	141.70	252.77	40.73	209.69	63	100.97	43.08
27.	Siliguri	801.38	425.52	99.66	263.97	30	701.72	161.55
28.	Uttarpara-Kotrung	333.34	134.24	21.40	88.11	23	311.94	46.13
<b>Total</b>		<b>15456.64</b>	<b>7467.56</b>	<b>3760.99</b>	<b>4156.39</b>	<b>35</b>	<b>11695.65</b>	<b>3311.17</b>



**APPENDIX – 7C****Statement showing demand and collection of property tax for the year 2010-11**

(vide para : 2.13; page : 17)

(₹ in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	500.90	476.58	164.16	225.81	40	336.74	220.77
2.	Bansberia	533.86	112.96	19.91	62.46	13	513.95	50.50
3.	Baranagar	874.33	306.25	94.63	173.89	23	779.70	132.36
4.	Barasat	350.35	119.76	33.52	59.81	20	316.83	59.95
5.	Barrackpore	80.72	183.99	31.80	144.36	67	48.92	39.63
6.	Berhampore	779.64	367.80	102.13	140.69	21	677.51	227.11
7.	Bhadreswar	285.11	101.00	21.12	52.32	19	263.99	48.68
8.	Bhatpara	1296.80	302.14	198.09	145.43	21	1098.71	156.71
9.	Chakdaha	145.97	50.68	13.47	27.42	21	132.50	23.27
10.	Champdany	373.97	72.20	9.89	52.72	14	364.08	19.48
11.	Dainhat	18.64	7.67	1.97	3.24	24	16.67	4.43
12.	Dum Dum	450.32	173.24	49.41	101.02	20	400.91	72.22
13.	Gayeshpur	494.89	94.66	34.71	29.76	11	440.00	63.45
14.	Haldia	2544.27	2830.47	659.73	2594.35	61	1884.54	236.12
15.	Halisahar	161.47	86.64	56.77	52.28	44	104.70	34.36
16.	Konnagar	194.59	72.20	48.60	42.20	34	145.99	30.00
17.	Kulti	952.68	131.41	17.28	13.04	3	935.40	118.37
18.	Mathabhanga	49.20	28.11	11.20	10.10	28	38.00	18.01
19.	Naihati	835.00	91.40	17.20	30.91	5	817.80	60.49
20.	North Barrackpore	309.47	129.32	81.00	98.00	41	228.47	31.32
21.	North Dum Dum	172.04	175.35	40.10	131.46	49	131.94	43.89
22.	Panihati	1269.77	312.38	83.74	164.75	16	1186.03	147.63
23.	Pujali	9.12	232.12	3.19	195.92	83	2.40	7.20
24.	Purulia	380.50	149.22	62.31	60.72	23	318.19	88.50
25.	Rajarhat-Gopalpur	221.00	281.00	165.63	175.47	68	55.37	105.53
26.	Rajpur- Sonarpur	187.71	282.91	57.60	211.87	57	130.11	71.04
27.	Siliguri	863.27	531.89	129.80	272.06	29	733.47	259.83
28.	Uttarpara-Kotrung	358.06	134.31	22.95	72.66	19	335.11	61.65
<b>Total</b>		<b>14693.65</b>	<b>7837.66</b>	<b>2231.91</b>	<b>5344.72</b>	<b>34</b>	<b>12438.03</b>	<b>2432.50</b>

**APPENDIX – 8****Statement showing Budget Estimate, Actual Realisation and Percentage of Own Fund during the period 2008-09, 2009-10 and 2010-11***(vide para : 3.1; page : 21)***(₹ in lakh)**

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of realisation		
		2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11
1.	Bally	772.61	1115.96	1105.32	711.33	1022.84	1044.17	92	92	94
2.	Bansberia	230.92	238.26	233.53	196.43	226.13	248.89	85	95	107
3.	Baranagar	885.91	962.68	988.24	757.92	707.80	761.85	86	74	77
4.	Barasat	593.80	537.41	672.37	470.21	373.79	723.27	79	70	108
5.	Barrackpore	682.89	710.87	703.37	645.08	626.30	740.04	94	88	105
6.	Berhampore	4620.29	4901.81	8578.59	3025.23	3117.88	4384.48	65	64	51
7.	Bhadreswar	146.74	460.00	484.22	120.92	308.21	396.09	82	67	82
8.	Bhatpara	474.50	573.25	540.88	458.43	459.38	344.96	97	80	64
9.	Chakdaha	246.12	220.26	225.86	200.83	195.31	206.01	82	89	91
10.	Champdany	199.02	144.22	134.21	158.66	132.54	128.82	80	92	96
11.	Dainhat	45.77	45.77	59.38	35.86	34.28	43.87	78	75	74
12.	Dum Dum	601.60	728.00	780.00	632.05	639.88	694.63	105	88	89
13.	Gayeshpur	276.81	279.45	893.62	147.36	196.86	143.59	53	70	16
14.	Haldia	4087.32	3925.25	4768.15	3891.38	3151.32	3711.10	95	80	78
15.	Halisahar	188.58	205.82	252.29	141.27	177.18	217.80	75	86	86
16.	Konnagar	231.27	320.61	289.62	371.09	363.82	255.16	160	113	88
17.	Kulti	382.88	128.08	1188.40	92.74	78.70	128.16	24	61	11
18.	Mathabhanga	72.02	154.52	137.30	78.52	116.73	111.60	109	76	81
19.	Naihati	243.38	224.53	257.56	209.15	212.08	208.77	86	94	81
20.	North Dum Dum	612.15	721.35	789.71	636.04	652.84	789.85	104	91	100
21.	Panihati	762.22	786.83	1731.80	781.38	914.03	1949.91	103	116	113
22.	Pujali	198.44	257.91	361.62	203.31	241.15	305.37	102	94	84
23.	Purulia	367.00	387.90	354.90	289.17	275.53	185.19	79	71	52
24.	Rajarhat-Gopalpur	1553.05	2186.65	4591.05	1091.96	1737.13	2457.71	70	79	54
25.	Rajpur- Sonarpur	699.39	1360.21	855.64	936.28	1360.42	952.50	134	100	111
26.	Uttarpara-Kotrung	477.65	491.00	691.22	334.83	373.19	293.20	70	76	42
<b>Total</b>		<b>19652.33</b>	<b>22068.60</b>	<b>31668.85</b>	<b>16617.43</b>	<b>17695.32</b>	<b>21426.99</b>	<b>85</b>	<b>80</b>	<b>68</b>

**APPENDIX – 9****Statement showing loss of revenue due to non-imposition of surcharge**

(vide para : 3.4.1; page : 23)

(₹ in lakh)

Sl. No.	Name of ULB	No. of Commercial / Non residential Holding	Yearly Property Tax	Annual surcharge	Period	Loss
1.	Barrackpore	1845	31.69	6.34	April 2008 to March 2009	13.81
		1927	37.33	7.47	April 2009 to March 2010	
2.	Berhampore	206	26.38	5.28	April 2007 to March 2010	15.83
3.	Dhubrajpur	1174	2.86	0.57	April 2008 to March 2010	1.14
4.	Gayeshpur	1324	26.13	5.23	April 2008 to March 2010	10.46
5.	Halisahar	529	4.49	0.90	April 2009 to March 2010	0.90
6.	Kalna	703	12.33	2.47	April 2007 to March 2010	7.40
7.	Kulti	124	20.77	4.15	April 2008 to March 2009	4.15
8.	Maheshtala	8154	22.64	4.53	April 2008 to March 2010	9.05
9.	Mathabhanga	111	3.81	0.76	April 2008 to March 2010	1.52
10.	Midnapore	215	16.40	3.28	April 2008 to March 2010	6.56
11.	Naihati	1952	13.82	2.76	April 2008 to March 2010	5.52
12.	North Barrackpore	297	27.91	5.58	April 2005 to March 2010	27.90
13.	North Dum Dum	84	63.74	63.75	April 2009 to March 2010	12.75
14.	Panihati	225	65.34	13.07	April 2009 to March 2010	13.07
15.	Rajarhat-Gopalpur	297	168.05	33.61	July 2005 to March 2010	159.65
16.	Sainthia	817	11.90	2.38	April 2007 to March 2010	7.14
17.	South Dum Dum	2916	131.41	26.28	July 2000 to March 2010	256.23
18.	Uttarpara-Kotrung	NA	152.64	30.53	April 2008 to March 2009	68.68
			190.73	38.15	April 2009 to March 2010	
<b>Total</b>						<b>621.76</b>

## APPENDIX – 10

### Statement showing non realization of rent / *salami* / development fees from stalls / shops

(vide para : 3.8; page : 25)

(₹ in lakh)

Sl. No.	Name of ULB	As of	Rent / <i>salami</i> not realised from stalls / shops etc.
1.	Bansberia	March 2010	2.00
2.	Barasat	March 2010	23.09
3.	Bhadreshwar	March 2010	10.76
4.	Bhatpara	March 2010	6.41
5.	Champdani	March 2010	2.26
6.	Dalkhola	April 2010	46.54
7.	English Bazar	March 2010	109.71
8.	Gayeshpur	March 2010	3.02
9.	Haldia	March 2010	25.27
10.	Kaliaganj	March 2009	3.66
11.	Kalna	March 2010	27.44
12.	Kharagpur	March 2010	5.64
13.	Konnagar	June 2010	16.55
14.	Mathabhanga	March 2010	19.69
15.	Mekhliganj	March 2009	1.08
16.	Nabadwip	March 2010	2.33
17.	Naihati	March 2010	3.61
18.	North Dum Dum	March 2010	0.72
19.	Old Malda	October 2010	10.32
20.	Panihati	March 2010	178.38
21.	Purulia	December 2009	13.30
22.	Serampore	August 2010	19.30
23.	Siliguri	March 2010	30.12
24.	Suri	November 2010	6.12
25.	Tarakeshwar	March 2010	29.93
26.	Uluberia	August 2010	19.84
<b>Total</b>			<b>617.09</b>

**APPENDIX – 11A**  
**Statement showing receipt and expenditure of EGS**  
**grants for the year 2008-09**  
*(vide para : 4.1.1; page : 29)*

(₹ in lakh)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Payment	Closing Balance	Percentage of expenditure
1.	Asansol	79.97	146.83	226.80	11.73	115.07	49
2.	Baidyabati	72.77	27.59	100.36	28.70	71.66	29
3.	Bansberia	36.45	37.94	74.39	22.04	52.35	30
4.	Baranagar	19.43	65.27	84.70	84.00	0.70	99
5.	Barasat	-0.59	65.99	65.40	60.06	5.34	92
6.	Barrackpore	48.89	43.46	92.35	44.84	47.51	49
7.	Berhampore	17.23	60.02	77.25	77.23	0.02	100
8.	Dubrajpur	29.97	35.97	65.94	20.38	45.56	31
9.	Dum Dum	67.82	37.62	105.44	13.66	91.78	13
10.	Gayeshpur	56.14	33.95	90.09	23.22	66.87	26
11.	Haldia	42.35	60.13	102.48	100.58	1.90	98
12.	Kanchrapara	154.17	43.74	197.90	73.83	124.07	37
13.	Kharagpur	20.42	55.26	75.68	45.49	30.19	60
14.	Konnagar	23.19	25.41	48.60	30.75	17.85	63
15.	Mathabhanga	15.41	16.64	32.06	14.73	17.33	46
16.	Nabadwip	130.14	47.80	177.94	129.69	48.25	73
17.	Old Malda	57.76	33.51	91.27	40.77	50.50	45
18.	Panihati	116.63	76.77	193.40	31.48	161.92	16
19.	Panskura	25.26	33.55	58.81	33.01	25.80	56
20.	Pujali	19.33	21.27	40.60	25.64	14.96	63
21.	Sainthia	9.60	53.03	62.63	9.07	53.56	14
22.	Serampore	46.29	53.97	100.26	49.44	50.82	49
23.	South Dum Dum	76.19	76.57	152.76	96.96	55.80	63
24.	Taherpur	21.09	16.68	37.77	32.36	5.41	86
25.	Uluberia	49.75	65.27	115.02	103.33	11.69	90
26.	Uttarpara-Kotrung	84.71	36.58	121.29	25.23	96.06	21
<b>Total</b>		<b>1320.37</b>	<b>1270.80</b>	<b>2591.19</b>	<b>1228.22</b>	<b>1262.97</b>	<b>47</b>

**APPENDIX – 11B**  
**Statement showing receipt and expenditure of EGS**  
**grants for the year 2009-10**  
*(vide para : 4.1.1; page : 29)*

(₹ in lakh)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Payment	Closing Balance	Percentage of expenditure
1.	Asansol	115.07	0.88	115.95	30.85	85.10	27
2.	Baidyabati	71.66	0.00	71.66	7.94	63.72	11
3.	Bansberia	52.35	0.00	52.35	42.32	10.03	81
4.	Baranagar	0.70	58.96	59.66	59.00	0.66	99
5.	Barasat	5.34	59.65	64.99	143.30	-78.31	220
6.	Barrackpore	47.51	39.26	86.77	39.72	47.05	46
7.	Berhampore	0.02	54.23	54.25	53.49	0.76	99
8.	Dubrajpur	45.56	25.54	71.10	25.54	45.56	36
9.	Dum Dum	91.78	0.00	91.78	15.08	76.70	16
10.	Gayeshpur	66.86	0.00	66.86	23.71	43.15	35
11.	Haldia	1.90	54.36	56.26	62.34	-6.08	111
12.	Kanchrapara	124.07	39.54	163.61	76.08	87.53	46
13.	Kharagpur	30.19	49.98	80.17	21.59	58.58	27
14.	Konnagar	17.85	31.17	49.02	37.50	11.52	76
15.	Mathabhanga	17.33	15.03	32.36	31.09	1.27	96
16.	Nabadwip	48.25	43.17	91.42	70.47	20.95	77
17.	Old Malda	50.50	30.28	80.78	30.52	50.26	38
18.	Panihati	161.92	69.35	231.27	72.48	158.79	31
19.	Panskura	25.80	30.32	56.12	45.06	11.06	80
20.	Pujali	14.96	19.23	34.19	20.93	13.26	61
21.	Sainthia	53.56	25.10	78.66	31.25	47.41	40
22.	Serampore	50.81	48.73	99.54	49.52	50.02	50
23.	South Dum Dum	55.80	0.00	55.80	34.66	21.14	62
24.	Taherpur	5.41	15.06	20.47	18.02	2.45	88
25.	Uluberia	11.69	58.99	70.68	37.52	33.16	53
26.	Uttarpara- Kotrung	96.06	0.00	96.06	33.07	62.99	34
<b>Total</b>		<b>1262.95</b>	<b>768.83</b>	<b>2031.78</b>	<b>1113.05</b>	<b>918.73</b>	<b>55</b>