

APPENDIX 5.1

Incomplete water supply schemes taken up prior to the period 2006-11

(Reference: Paragraph 5.3.3.1; Page 33)

(₹ in lakh)

Sl. No.	Name of the Water Supply Scheme	Date/ Year of sanction	Target for completion	Sanctioned cost	Expenditure incurred	Physical status on 31 March 2011 (per cent)	Period of delay (Years)	Reasons for delay
1.	Kajinagar	2001	31.03.03	22.51	22.50	Almost 100	8	Failure of deep tube well and material deviation.
2.	Konapara Combined	2002	31.03.04	88.62	96.54	Almost 100	7	Non-availability of power connection.
3.	Apalgiri combined	2002	31.03.04	42.13	45.47	Almost 100	7	Providing service connection.
4.	Taripara WSS	2003	31.03.05	32.18	22.10	20	6	DTW work and laying of pumping main work in progress.
5.	Quality Improvement of Rongsaigiri and 25 other habitations	25.10.02	31.03.05	549.15	491.27	55	6	Reasons not furnished.
6.	Re-construction of Bolchukatonggiri	2002-03	31.03.05	26.83	27.81	90	6	-do-
7.	Quality Improvement of William Nidanpur	31.03.04	31.03.07	70.60	70.60	Almost 100	4	Non-completion of overhead tank.
8.	Re-construction of Phutamati	31.03.05	31.06.07	73.64	67.58	95	4	-do-
9.	Re-construction of Gonchudare	2001-02	20.03.04	66.86	73.35	100	7	Non-availability of power connection.
10.	Renovation of Rongsanggiri	2001-02	15.03.04	48.85	51.51	100	7	-do-
11.	Renovation of Phutamati	2002-03	20.03.06	58.02	63.11	100	5	-do-
12.	Renovation of Purakhasia WSS	21.03.03	31.03.05	58.02	63.08	100	6	For want of pipes, drilling of DTW and paucity of fund.
13.	Re-construction of Asinagiri W.S.S	31.03.06	31.03.08	59.51	61.19	100	3	For want of power connection by Me.E.C.L.
14.	Chulgittim W.S.S	29.03.06	31.03.08	66.00	65.90	100	3	For want of required size of pipes.
15.	Kishanpara	2005-06	25.03.08	127.25	127.25	Almost 100	3	Non-installation of transformer.
16.	Mansin Sasatgiri	2005-06	31.03.08	64.01	64.00	100	3	Reason not furnished.
17.	Re-construction of	2005-06	31.03.08	95.65	78.97	70	3	-do-

Sl. No.	Name of the Water Supply Scheme	Date/ Year of sanction	Target for completion	Sanctioned cost	Expenditure incurred	Physical status on 31 March 2011 (per cent)	Period of delay (Years)	Reasons for delay
	Sidakandi							
18.	Improvement of Rajabala Balachanda	2005-06	31.03.08	48.85	48.85	100	3	-do-
19.	Re-construction of Konarchar	2005-06	31.03.08	212.29	204.95	95	3	-do-
20.	Re-construction of Haripur	2005-06	31.03.08	92.83	69.57	85	3	-do-
Total				1903.80	1815.60			

Source: Information furnished by SE, PHE, Tura Circle and compilation of information furnished by three PHE Divisions

APPENDIX 5.2

Incomplete water supply schemes taken up during 2006-11

(Reference: Paragraph 5.3.3.1; Page 33)

(₹ in lakh)

Sl. No.	Name of the Water Supply Scheme	Year of sanction	Target for completion	Sanctioned cost	Expenditure incurred	Physical status as on 31 March 2011 (per cent)	Period of delay (years)	Reasons for delay
1.	Re-construction of Phersakandi	2006-07	31.03.08	89.79	55.76	50	2	Reasons not furnished
2.	Darechikgiri W.S.S	24.10.2006	31.03.09	113.06	113.82	100	2	Delay in pipe supply
3.	Tangabari, Gandhipara (Garo), Gandhipara (Koch) Boiragipara W.S.S	31.03.08	31.03.10	120.53	115.92	100	2	Delay in making payment to MeSEB/MeECL
4.	Extension of pipeline with construction of RCC OH Reservoir to Pabomari East	2006-07	31.03.08	30.9	30.70	100	3	Land problem.
5.	Alokdia RWSS	2007-08	31.03.09	2.77	2.77	90	2	Reason not furnished.
6.	Hatagaon RWSS	2007-08	31.03.09	1.66	1.85	80	2	-do-
7.	Sarakpara down RWSS	2007-08	31.03.09	1.11	1.11	50	2	-do-
8.	Saliboi Habitation RWSS	2007-08	31.03.09	5.56	5.55	100	2	-do-
9.	Thombalagre RWSS	2007-08	31.03.09	2.77	2.77	100	2	-do-
10.	State Level and Sanitation Mission to School (64 nos), ICDS (42 nos)	2008-09	31.03.10	61.45	56.15	80	1	-do-
Total				429.60	386.40			

Source: Information furnished by SE, PHE, Tura Circle and compilation of information of three PHE Divisions

APPENDIX 6.1

Delay in completion of road works under PMGSY

(Reference: Paragraph 6.1.2.1; Page 42)

Sl. No.	Name of the work	Expenditure incurred (₹ in lakh)	Date of approval of the work	Target date as per the Guideline	Month and year of completion of the work	Period of delay
1.	Construction of a road from NEC Bye-Pass to Kalajhar	118.59	19.10.2001	30.04.03	March 2005	23 months
2.	Construction of a road from TD Road to Kharonggre	35.64	19.10.2001	30.04.03	September 2005	15 months
3.	Construction of a road from TD Road to Agindarcnggre	75.15	19.10.2001	30.04.03	June 2006	39 months
4.	Construction of a road from Betasing Bazar to Banduraja	62.86	19.10.2001	30.04.03	September 2007	55 months
5.	Construction of a road from Maharlipara to Garegre	64.29	19.10.2001	30.04.03	September 2007	55 months
6.	Construction of a road from 109 th km of AMPT Road to Dopatchigre	63.31	19.10.2001	30.04.03	July 2008	64 months
7.	Construction of a road from Bokda Apal to Waram Songmagre	65.77	19.10.2001	30.04.03	July 2008	64 months
8.	Construction of a road from Dengnapara to Rongchadenggre	129.96	19.10.2001	30.04.03	August 2009	77 months
9.	Construction of a road from 39 th km of Rongram- Phulbari road to Sadolpara	125.89	19.10.2001	30.04.03	November 2006	44 months
10.	Construction of a road from New Bhaitbari to Peradanga	78.29	19.10.2001	30.04.03	December 2007	58 months
11.	Construction of a road from Shyamnagar to Gopalthan	55.77	19.10.2001	30.04.03	December 2007	58 months
12.	Construction of a road from Chengjora to Anderkhona	105.07	19.10.2001	30.04.03	September 2006	43 months
13.	Construction of a road from Rongkhon to Darechikgre Phase-I	39.64	19.10.2001	30.04.03	September 2006	43 months
14.	Construction of a road from Dolongmanda to Chikasingre	222.59	19.10.2001	30.04.03	September 2006	43 months
15.	Construction of a road from Bolonggitok to Dolwakgre via Egopara	208.48	19.10.2001	30.04.03	December 2007	58 months
16.	Construction of a road from Ampati Purakhasia Road to Darugre	120.16	19.10.2001	30.04.03	December 2009	82 months
17.	Construction of a road from NEC Road to Puskarinipara	54.23	19.10.2001		December 2005	34 months
18.	Construction of a road from NEC Road to Askikandi village	55.66	19.10.2001	30.04.03	July 2005	29 months
19.	Construction of a road from Nagargaon –Sabang	77.43	20.04.05	31.10.06	May 2007	7 months
20.	Construction of a road from Ronghon to Darechikgre Phase II	150.75	20.04.05	31.10.06	March 2010	29 months
21.	Construction of a road from Deku Bazar- Rimrang Asimgre	78.58	20.04.05	31.10.06	May 2008	19 months

Sl. No.	Name of the work	Expenditure incurred (₹ in lakh)	Date of approval of the work	Target date as per the Guideline	Month and year of completion of the work	Period of delay
22.	Construction of a road from AMPT Road to Nokatgre	47.90	20.04.05	31.10.06	May 2008	19 months
23.	Construction of a road from AMPT Road to Gasbari	95.43	20.04.05	31.10.06	December 2009	38 months
24.	Construction of a road from Baljek Agal to Rongsep Adinggre Phase-I	99.06	20.04.05	31.10.06	June 2009	32 months
25.	Construction of a road from 68 th km from NH-51 road to Bolbokgre	102.29	20.04.05	31.10.06	March 2010	41 months
26.	Construction of a road from NH-51 to Aguragre	152.13	25.09.06	31.03.08	March 2010	24 months
27.	Construction of a road from Kalchenggre to Rongramgre Phase-I	154.86	25.09.06	31.03.08	March 2010	24 months
28.	Construction of a road from 4 th km of GM Road to Tangabari	152.62	25.09.06	31.03.08	November 2009	20 months
29.	Construction of a road from 77 th km of NH-51 to Ringigre	137.16	25.09.06	31.03.08	March 2010	24 months
30.	Construction of a road from Dabakgre to Gonda Sanggitcham	223.81	25.09.06	31.03.08	March 2010	24 months
31.	Construction of a road from GM Road to Balapara	137.35	25.09.06	31.03.08	March 2010	24 months
Total		3290.72				

Source: Information furnished by the DPIU, West Garo Hills.

APPENDIX 6.2

Pre-closed road and bridge works (Reference: Paragraph 6.1.4; Page 44)

(₹ in lakh)			
Sl. No.	Name of the scheme	Estimated cost	Expenditure incurred
Barengapara Division			
1.	Improvement including M&BT from Ramchenga to Sibhari (5 km)	103.25	16.85
2.	Improvement including M&BT of Dumnikura link road (2.00 km)	42.88	15.26
3.	M&BT including improvement of Sasengapara Ph-1 (0.00 to 3 km)	68.45	16.99
4.	Improvement including M&BT NH-51 to Nokdanpara road (2.50 km)	89.51	24.04
5.	Improvement including M&BT including construction of bridges on Kharuhat road	120.9	29.93
6.	Improvement including M&BT of Kherapara road (3.00 km)	69.04	19.53
7.	Improvement including M&BT of an approach road from PWD to Asugre Secondary road (0.00 to 0.75 km)	40.18	7.63
8.	Improvement including M&BT of Kherapara Dekubazar road to Sangdongdhap via Babugre (0.00 to 3.00 km)	84.37	11.22
9.	Improvement including M&BT of circular road (7.00m)	22.50	5.08
10.	Construction of a new road from NH-51 PWD road to Nokatgre (2 km)	215.96	20.00
11.	Replacement of existing Br. Nos 11/5, 21/1, 22/3 & 25/1 with RCC bridges on Dalu Purakhasia road	238.67	22.32
12.	Construction of a road from Dalamgre Kherapara road to Dombagre (3 km)	232.35	27.57
13.	Replacement of existing Br Nos 7/1,7/4,28/4,30/2&31/2 on parallel road to existing Dalu Baghmara road	294.78	29.63
Ampati Division			
14.	M&BT of a road from Selsella-Tangaon road (1-2 km)	43.04	21.26
15.	Construction including M&BT of a road from 15 th km of Garobadha Selsella Balachandra road to Rajanggola village (0-2 km)	82.34	33.18
16.	Construction of a road from Agipeng to Galwanggre (0-1.50 km)	63.76	0.11
17.	Construction including M&BT of a road from Simbukol to Kalchengpara (0-2 km)	102.78	34.78
18.	Construction including M&BT of a road from Gonglanggre Ghoramara (0-2 km)	133.82	47.01
19.	Construction including M&BT of a road from 3 rd km of Betasing Isaguri road to Marpara	52.69	14.82
20.	Construction including M&BT of Nogapara village internal road (0-1.00 km)	47.63	18.51
Tura North Division			
21.	Construction including M&BT of road from AMPT road to Rongbakgre (0-1.00 km)	1.64	2.49
22.	Construction of road from AMPT road from Ballongre (1.83 km)	6.64	6.86
23.	Construction of road from Chongpotgre to Matalagre	2.23	1.99
24.	Construction of road from 74 th km of AMPT road to Namabila road via Silkata (0-3.11km)	95.30	86.52
25.	Improvement including M&BT of Manchim Bhajamara Rajabala road(3.40 km)	28.11	18.07

Sl. No.	Name of the scheme	Estimated cost	Expenditure incurred
26.	Improvement including M&BT of Bikonggre- Dadenggre road (10-15km)	28.62	23.40
27.	Rehabilitation of Chibinang Bikonggre road (1 st , 2 nd , 3 rd , 4 th , 7 th , 9 th & 10kms)	52.96	46.29
28.	Improvement including M&BT of Bikonggre-Dadenggre road (16-17.63 kms)	13.17	10.10
29.	Construction of bridge over washed out portion on Tikrilla Jangrapara road via Bollonggitok at 3 rd km	4.93	3.88
30.	Improvement including M&BT of Gimegre to Babilgre road (0.00 to 5.00 km)	18.51	13.12
31.	Construction of road from Rajabala to Ramjong Marok (3-5 km)	9.82	9.95
32.	Improvement including M&BT of Rajabala Namabila road (3-4.45km)	22.59	18.09
33.	Re-construction of timber bridge No. 1/1 on Bakinang Nalsa road	26.96	0
34.	M&BT of Gime link road to Gime old model -1.50km	11.59	7.05
35.	M&BT of Gimbil Aiding to Nagainpara-1.50 km	20.82	18.35
36.	Construction of road from Rongmandalgre to Tajonggre-2.00 km	15.04	12.38
37.	M&BT of Bajengdoba- Sualmari via Thorikhona road from 6.00-7.00 km and 16-17 km	7.04	4.25
38.	M&BT of Bajengdoba-Jangrapara road (6 th km & 11 km, length =2.00 km)	7.44	4.23
Total		2522.31	702.74

Source: Information furnished by the Divisions concerned.

APPENDIX 6.3

Expenditure in excess of estimated provisions

(Reference: Paragraph 6.1.2.6; Page 49)

(₹ in lakh)

Sl. No.	Division	Name of the scheme	Estimated cost	Expenditure incurred	Excess expenditure	Percentage of excess
1.	Barengapara	Construction of RCC bridge No 5/3 over river Thallang on Dalu Purakhasia road	117.60	183.62	66.02	56
2.		Construction of double lane RCC bridge 13/2 over river Bandra on Dalu-Purakhasia road	148.50	168.14	19.64	13
3.		Construction of a road from Kherapara to Songjelpara via Gorengpara	22.54	31.30	8.76	39
4.		Construction of a road from Kalaichar to Gopinathkilla via Zikzak Sec-IV	34.79	40.92	6.13	18
5.		Rehabilitation of damaged formation & reconstruction of culverts of Kherapara Josipara road from 6.00 -10.00 km	44.67	52.62	7.95	18
6.		Construction of a road from Chaipani to Godagre (1.23 km)	32.04	36.23	4.19	13
7.	Ampati	Widening the existing formation to double lane, strengthening of the existing pavements, blacktopping of the remaining kms including construction of hard shoulders, construction of culverts, drains on Ampati- Mankachar road	459.79	506.27	46.48	10.12
8.		Protection of Agalgiri village, PWD road and Koch graveyard from the erosion of river Daru	23.59	29.03	5.44	23
9.		Protection of Ampati PWD compound and bazaar from erosion of river Daru	20.67	22.74	2.07	10.01
10.	Tura North	Construction of road from Tikkrikilla to Jangrapara via Bollongitok (0-2 km) from Jangapara side	92.07	113.85	21.78	24
11.		Construction of mission bridge No. ½ including approaches on Chamaguri-Laskepara Road	15.77	18.79	3.02	19
12.		Construction of road from Old Bhaitbari to Wadagokgre village (0-2.00 km)	31.35	44.37	13.02	42
Total			1043.38	1247.88	204.50	

Source: Information furnished by the concerned divisions.