

Appendices

Appendix 1.1
(Reference: Paragraph 1.7.1, Page 9)
Year-wise break-up of outstanding Inspection Reports (IRs) as of 30th June 2011

Sl. No.	Department	Year Up to 2006		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1.	Panchayat and Rural development	26	34	24	55	25	50	26	96	16	92	24	156	141	483
2.	Labour	135	276	10	19	1	1	18	60	31	103	4	14	199	473
3.	Law and Legislative affairs	287	435	42	107	22	41	01	02	18	47	36	103	406	735
4.	Energy	11	14	0	0	0	0	0	0	01	02	0	0	12	16
5.	General Administration	187	453	45	125	34	112	27	111	18	26	62	286	373	1113
6.	Public Health and family welfare	272	445	79	179	107	302	115	376	73	300	85	481	731	2083
7.	Revenue	146	326	3	4	9	21	9	15	7	24	4	14	178	404
8.	Public Relation	28	38	7	14	3	11	3	12	7	11	3	9	51	95
9.	Panchayat and social welfare	240	469	6	25	17	49	28	120	15	45	28	122	334	830
10.	Finance	63	120	6	6	7	11	17	24	10	14	17	33	120	208
11.	Education	1356	2972	110	308	109	279	117	457	105	358	102	623	1899	4997
12.	Woman and child Development	0	0	97	160	0	0	55	63	83	270	85	412	320	905
13.	Planning, Economics and Statistics	76	262	19	88	3	8	3	9	5	19	9	51	115	437
14.	Tourism	4	13	1	5	0	0	1	7	1	8	0	0	7	33
15.	Animal Husbandry	138	253	21	71	13	45	20	80	27	94	37	172	256	715
16.	Fisheries	30	63	0	0	2	5	9	24	15	56	3	4	59	152
17.	Horticulture	137	306	0	0	8	27	7	7	32	187	23	113	207	640
18.	Urban Administration	39	74	4	5	30	90	17	95	10	48	10	56	110	368
19.	Rehabilitation	27	73	0	0	1	2	0	0	2	6	6	20	36	101
20.	Agriculture	234	394	52	131	88	228	56	176	75	345	64	307	569	1581
21.	Commercial Tax	163	274	9	18	9	17	1	1	2	3	15	45	199	358
22.	Narmada Valley Development Authority	47	76	3	8	8	20	9	12	2	7	6	27	75	150
23.	Industries	96	255	19	64	0	0	08	21	12	45	29	105	164	490
24.	Archaeological and museum	31	54	02	07	01	03	01	02	10	21	05	16	50	103
25.	Small And Village Industries	159	386	11	46	9	38	8	28	15	62	15	61	217	621
26.	Firms and Societies	2	3	01	02	0	0	0	0	02	04	01	01	6	10
27.	Mining	13	25	01	04	0	0	01	02	01	01	03	11	19	43
28.	Jail	46	120	28	44	19	39	08	13	15	65	14	40	130	321
29.	Home	192	317	2	4	48	78	55	181	29	69	28	86	354	735
30.	Tribal	176	389	15	28	65	128	50	105	79	222	107	422	492	1294
31.	Co-operative	178	577	0	0	7	41	8	46	14	71	2	13	209	748
32.	Housing and environment	124	260	25	43	16	82	21	86	22	84	12	63	220	618
33.	Ayacut	23	46	0	0	0	0	0	0	1	3	0	0	24	49
34.	Misc. Dept.	112	284	11	17	18	36	15	65	18	57	18	48	192	507

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Department	Year Up to 2006		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
35.	Public Works	693	2759	78	409	87	507	82	439	76	558	67	412	1083	5084
36.	Water Resources	845	2435	121	545	137	598	127	558	111	577	95	455	1436	5168
37.	Public Health Engineering	288	866	56	211	57	256	70	328	63	383	60	308	594	2352
38.	Narmada Valley Development	124	296	23	49	30	71	30	88	28	77	32	98	267	679
39.	Panchayat & Rural Development (MPRRDA)	71	346	34	156	52	237	51	248	60	321	33	205	301	1513
40.	Housing & Environment (CPA)	121	335	14	34	12	36	9	28	13	55	9	37	178	525
41.	Bhopal Gas (R&R) Works Divisions	11	25	1	1	1	1	0	0	1	4	1	5	15	36
42.	Forest	151	225	21	36	38	68	59	128	83	248	37	132	389	837
	Total	7102	17373	1001	3028	1093	3538	1142	4113	1208	4992	1191	5566	12737	38610

Appendix 1.2
(Reference: Paragraph 1.7.3, Page 9)
Details of Departmental Replies pending as of 30 September 2011

Sl. No.	Department	1999-2000	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
1.	Animal Husbandry Department	-	-	-	-	-	-	-	2	2
2.	Culture Department	-	-	-	-	-	-	-	1	1
3.	Farmer Welfare and Agriculture Department	-	-	-	-	-	-	1	1	2
4.	Finance Department	1	-	-	-	-	1	1	-	3
5.	Food and Civil Supply Department	-	-	-	1	-	-	-	-	1
6.	Higher Education Department	-	-	-	-	-	-	-	1	1
7.	Housing and Environment Department	-	-	-	-	-	-	1	-	1
8.	Labour Department	-	-	-	-	-	-	-	1	1
9.	Medical Education Department	-	-	-	-	-	-	-	2	2
10.	Panchayat and Rural Development Department	-	-	-	1	-	1	2	-	4
11.	Planning, Economics and Statistics Department	-	-	-	-	-	-	-	1	1
12.	Public Health and Family Welfare Department	-	-	-	-	-	-	3	3	6
13.	Revenue Department	-	-	-	-	-	-	1	-	1
14.	Scheduled Tribes and Scheduled Castes Welfare Department	-	-	-	-	-	-	-	1	1
15.	School Education Department	-	-	-	-	-	3	1	-	4
16.	Urban Administration and Development Department	-	-	-	-	-	-	1	1	2
17.	Public Works	-	3	2	5	2	2	3	1	18
18.	Water Resources	-	-	-	2	1	2	-	7	12
19.	Public Health Engg.	-	-	-	-	1	-	-	-	1
20.	NVDD	-	-	-	-	-	4	1	1	6
21.	Panchayat & Rural Development (MPRRDA)	-	-	-	-	1	2	1	1	5
22.	SC/ST Welfare (TSP)	-	-	-	-	-	1	-	-	1
Total		1	3	2	9	5	16	16	24	76

Appendix 1.3
(Reference: Paragraph 1.7.4, Page 9)
Paragraphs yet to be discussed by PAC as of 30 September 2011

Sl. No.	Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
1.	Animal Husbandry Department	-	-	-	-	-	-	2	2
2.	Culture Department	-	-	-	-	-	-	1	1
3.	Farmer Welfare and Agriculture Department	-	-	-	-	-	1	1	2
4.	Home Department	-	-	-	1	-	1	-	2
5.	Law and Legislative Affairs Department	-	-	-	-	-	1	-	1
6.	Medical Education Department	-	-	-	-	-	1	1	2
7.	Panchayat and Rural Development Department	-	-	-	-	2	-	-	2
8.	Public Health and Family Welfare Department	-	-	-	-	-	3	2	5
9.	Revenue Department	-	-	-	-	-	2	-	2
10.	Scheduled Tribes and Scheduled Castes Welfare Department	-	-	2	-	1	-	1	4
11.	School Education Department	-	-	-	-	2	1	-	3
12.	Urban Administration and Development Department	-	-	-	-	-	1	1	2
13.	Public Works	2	1	4	-	-	3	-	10
14.	Water Resources	1	2	1	-	2	3	7	16
15.	NVDD	1	2	-	-	-	1	-	4
16.	Public Health Engg.	-	-	-	1	-	1	-	2
17.	Panchayat & Rural Development (MPRRDA)	-	-	-	-	1	1	1	3
18.	SC/ST Welfare (TSP)	-	-	-	-	1	-	-	1
19.	Forest	-	-	-	2	-	-	-	2
Total		4	5	7	4	9	20	17	66

Appendix 1.4

(Reference: Paragraph 1.7.5, Page 10)

Statement showing year-wise and department-wise position of Audit Report paragraphs/reviews on which departmental Action Taken Notes on PAC Reports are pending as of September 2011

Departments	YEAR OF AUDIT REPORT																				Total	
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		2006-07
Public Health and Family Welfare	5	7	8	3	-	-	6	-	1	-	4	-	-	2	5	-	2	3	1	-	-	47
Revenue	-	3	-	-	-	-	-	1	-	-	3	1	4	1	-	2	-	1	1	-	1	18
Medical Education	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	1	-	-	-	1	-	6
Co-operation	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	2	1	-	-	-	-	11
School Education	-	-	-	-	1	3	2	4	3	4	-	4	-	1	2	1	-	1	-	1	1	28
Agriculture	-	2	-	2	2	3	4	1	-	-	-	-	-	-	1	-	3	-	2	1	-	21
Housing and Environment	1	-	-	-	-	1	-	-	-	1	-	-	-	1	1	1	-	-	-	-	1	7
Urban Welfare	-	-	-	-	1	-	1	-	-	-	-	-	-	2	-	-	-	-	-	-	-	4
Public Relation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Social Welfare	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2
Women and Child Development	2	-	-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	-	1	-	-	6
Animal Husbandry	-	-	-	-	2	-	-	-	1	2	-	-	1	-	-	-	-	-	1	-	-	7
Labour and Employment	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	4
Jail	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	2	1	6
Rural Industry	-	-	-	-	-	-	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	3
Technical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	-	1	4
Manpower Planning	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Fisheries	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	2
Scheduled Tribes and Scheduled Castes Welfare	-	-	2	-	2	-	-	4	4	-	3	1	1	-	-	1	-	-	3	-	-	21
Industries	-	-	2	-	-	-	3	-	-	4	-	3	-	-	-	-	-	-	1	-	-	13
General Administration	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1	-	-	-	-	-	-	3

Audit Report (Civil) for the year ended 31 March 2011

Departments	YEAR OF AUDIT REPORT																				Total	
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		2006-07
Commercial Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Ayacut	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Urban Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	2
Culture	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Rehabilitation	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	1	-	-	2
Food, Civil Supplies and Consumer Protection	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Dairy Development	-	-	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	3
Finance	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Home Police	-	-	-	-	1	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	3
Bhopal Gas Tragedy (Relief and Rehabilitation)	-	-	-	-	1	-	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	4
Panchayat and Rural Development	-	2	-	4	2	3	-	-	7	-	9	13	4	5	-	3	-	-	-	-	-	52
Public Works	4	2	6	4	4	3	2	3	3	2	7	5	9	-	8	1	7	-	-	-	-	70
Water Resources	25	-	30	13	13	13	2	6	4	5	4	3	7	5	2	2	4	-	-	-	-	138
Public Health Engineering	1	1	2	7	2	-	2	1	4	2	2	1	3	1	2	2	3	-	-	-	-	36
Narmada Valley Development	-	-	1	-	-	1	2	3	3	2	1	1	1	1	-	2	2	2	3	-	-	25
Housing & Environment. (Capital Project Works)	-	-	-	-	1	2	-	-	1	1	2	4	-	1	1	-	-	-	-	-	-	13
Bhopal Gas Rahat (Works)	-	-	-	-	-	-	-	3	-	1	-	1	-	-	-	-	-	-	-	-	-	5
Civil Forest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	1	2	7
Total	40	17	51	35	39	29	25	27	35	24	42	44	38	25	30	20	29	9	14	6	7	586

Appendix 2.1
(Reference: Paragraph 2.1.6, Page 16)
District wise details of Land Acquired & Allotted

(Area in hectare)

Sl. No.	Name of District	Private Land acquired	Government Land allotted/leased
1	Anuppur	1615.841	328.459
2	Badwani	1680.633	27.177
3	Bhopal	2215.02	727.732
4	Hoshangabad	91.841	1.430
5	Chhindwara	2199.875	29.459
6	Indore	468.588	20.660
7	Jhabua	327.51	0.839
8	Katni	937.970	25.16
9	Khargone	4639.350	24.63
10	Mandsaur	630.356	6.777
11	Neemuch	151.930	1.83
12	Ratlam	489.880	14.236
13	Singrauli	3957.831	1549.483
	Total	19406.625	2757.872

Appendix 2.2
(Reference: Paragraph 2.1.7.1, Page 18)
Statement showing possession of land without following the provisions of Sections 4(1), 6 and 11 of LA Act

(₹ in lakh)

Sl. No.	Name of District	Name of LAO	LA case no.	Name of Deptt.	Village	Area in hectare	Date of possession of land	Date of notification U/s 4(1)	Date of Award	Amount of Compensation Awarded	Amount not paid
1	Hoshangabad	Hoshangabad	02/A-82/04-05	PWD	Baikhedi	0.985	May-2001	05.08.05	02.01.08	13.25	Nil
	"	"	01/A-82/04-05	"	Sanval kheda	0.583	April 2000	"	26.03.07	1.78	Nil
2	"	Itarsi	04/A-82/07-08	Tawa Project	Jamani	1.017	Constructed before date of notification u/s 4(1)	20.02.09	7.10.10	3.98	3.98
3	"	"	03/A-82/07-08	"	Kukdi	2.137	"	13.02.09	28.09.10	8.43	8.43
4	"	"	01/A-82/03-04	PWD	Resalpur	4.777	85-86	01.07.05	28.12.07	26.27	2.35 (amount is related to cases at Sl. No. 4 & 5)
5	"	"	02/A-82/03-04	PWD	Dhokheda	0.785	Before date of notification u/s 4(1)	01.07.05	11.01.08	4.23	-
6	"	Seoni Malwa	01/A-82/94-95	PWD	Chatar kheda	0.157	97-98	27.05.05	07.10.06	0.72	0.72
7	"	"	03/A-82/94-95	PWD	Guradia Jat	0.277	Before date of notification U/s 4(1)	27.05.05	14.12.06	1.71	1.71
8	"	"	02/A-82/94-95	PWD	Chaukiharbansh	0.202	"	27.05.05	7.09.07	1.04	1.04
9	"	Pipariya	05/A-82/07-08	PWD	Dhariakishore	0.226	"	15.08.08	21.07.10	1.16	0.64
10	"	Sohagpur	03/A-82/05-06	Tawa Project	Ranmautha	2.618	10.11.89	16.05.08	07.01.11	9.79	Nil
11	"	"	04/A-82/05-06	"	Kajalkhedi	2.132	10.11.89	09.05.08	07.01.11	7.61	Nil
12	"	Pipariya	14/A-82/07-08	WRD	Seoni	0.793	Before date of notification U/s 4(1)	16.05.08	14.10.09	4.03	Nil
Total						16.689				84.00	18.87

Appendix 2.3
(Reference: Paragraph 2.1.7.2, Page 18)
Statement showing lapse cases due to late declaration under Section 6

Sl. No.	Name of District	Name of LAO	LA case no.	Name of Department	Area in hectare	Date of notification under Sec. 4(1)	Date of Declaration u/s 6	Amount of compensation (₹ in lakh)
01	Badwani	Sendhwa	2/A-82/06-07	PWD	0.465	11.05.07	23.01.09	0.82
02	Hoshangabad	Itarsi	4/A-82/07-08	Tawa Project	1.017	20.02.09	16.04.10	3.98
03	"	Pipariya	5/A-82/07-08	PWD	0.226	15.08.08	25.12.09	1.16
04	Jhabua	Jhabua	1/A-82/07-08	GAIL	4.48	14.02.08	06.03.09	47.81
05	Khargone	Maheshwar Jal Vidyut Pariyojna	2/A-82/07-08	Maheshwar Jal Vidyut Pariyojna	28044 Sq.m (2.80 hectare)	06.03.08	27.03.09	1286.23
06	"	"	7/A-82/07-08	"	11563 Sq.m (1.156 hectare)	15.10.08	05.11.09	627.69
Total					10.144			1967.69

Appendix 2.4
(Reference: Paragraph 2.1.7.3, Page 19)
Statement Showing deemed lapse of proceedings

Name of District	Name of LAO	Land-Acquisition case no.	Name of Department	Purpose	Date of Notification under section 4(1)	Date of Declaration Under section 6	Amount deposited by Department (in ₹)
Bhopal	Huzur	1/A-82/06-07	Bhopal development Authority	Raksha Vihar Phase-3	NA	17.11.08	1300350
		2/A-82/06-07	Bhopal development Authority	Raksha Vihar Phase-4	NA	17.11.08	680000
		3/A-82/06-07	Bhopal development Authority	NRI housing scheme	11.01.08	NA	750000
		1/A-82/07-08	WRD	Dhamniya talab scheme	01.02.08	04.04.08	2318500
		7/A-82/07-08	PWD	Tillakhedi	12.09.08	NA	100000
		13/A-82/07-08	WRD	Dhamnia Talab scheme	26.09.08	09.01.09	NA
		5/A-82/07-08	WRD	Ghoda pachhad laghu naher-2	18.07.08	20.02.09	NA
		6/A-82/07-08	WRD	Ghoda pachhad laghu naher-4	18.07.08	20.02.09	NA
		4/A-82/07-08	WRD	Ghoda pachhad laghu naher-3	18.07.08	20.02.09	NA
	Govindpura	5/A-82/07-08	Nagar nigam Bhopal	Mal-jal prawah Damkheda	30.05.08	07.01.09	1755000
		6/A-82/07-08	Nagar nigam Bhopal	Mal-jal prawah Kararia	13.06.08	12.09.08	2290000
Total							9193850

Appendix 2.5
(Reference: Paragraph 2.1.7.4, Page 20)
Statement showing under assessment of compensation

(₹ in lakh)

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
1	Badwani	NVDA projects	Lower Goi Project, Badwani	1/A-82/09-10	120.715	617.37	639.67	22.3	Sales data of Sakalda Command Area was taken both of the financial year prior to the year of notification and also of year of notification up to the date of notification i.e. 3.07.09 while it was to be taken of previous financial year i.e. of 2008-09 only.
2	"	"	"	8/A-82/08-09	57.102	251.67	263.7	12.03	Sales data of Sakalda Command Area was taken both of the financial year prior to the year of notification and also of year of notification up to the date of notification i.e. 25.07.09 while it was to be taken of previous financial year i.e. of 2008-09 only.
3	"	"	"	9/A-82/08-09	288.975	1494.02	1536.22	42.2	The rate of Sakalda Command Area for unirrigated land was taken ₹ 232546/- instead of ₹ 248102/-.
4	"	"	"	7/A-82/08-09	11.93	37.85	41.42	3.57	Sales data of Sakalda Command Area was taken both of the financial year prior to the year of notification and also of year of notification up to the date of notification i.e. 3.07.09 while it was to be taken of previous financial year i.e. of 2008-09 only.
5	"	"	SSP, Badwani	11/A-82/03-04	9.129	13.54	30.86	17.32	Sales data of Sakalda Command Area and concerned village was taken of three years'

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
									prior to the date of notification i.e. 2001-02 to 2003-04 and market value was calculated on average sales price per rupee of Lagan while it was to be taken of previous financial year i.e. 2003-04 only as per NVDA instructions.
6	Badwani	NVDA projects	Badwani	10/A-82/2008-09	157.504	612.26	626.58	14.32	Applying guideline rate of 2008-09 instead of taking 2009-10 and the rate of Sakalda Command Area was calculated taking the average of sales data of 1.4.08 to 3.07.09 instead of taking sales data of 2008-09 only and short calculation of additional compensation.
7	Khargone	"	Indira Sagar Pariyojna (Canal)	54/A-82/07-08	17.177	43.07	51.1	8.03	Market value of land was determined on the basis of average of sales data of three years prior to the date of notification while sales data close to the date of notification was to be taken for calculation.
8	"	"	LAO/RO Upperweda Pariyojna, Bhikangaon	06/A-82/05-06	37.973	65.98	72.25	6.27	-do-
9	"	"	"	09/A-82/05-06	48.641	75.4	91.66	16.26	Market value of land was determined on the basis of average of sales data of three years prior to the date of notification instead of taking sales data nearest to the date of notification and short calculation of additional compensation.
Total				9 cases	749.146	3211.16	3353.46	142.3	

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
10	Bhopal	WRD	Huzur	11/A-82/07-08	26.3	156.9	170.01	13.11	Market value was to be determined on average sale price of the sales data of one year prior to the date of notification i.e. 26.09.08. But, one sale of date 19.09.07 was erroneously taken in calculating market value and value of other properties was also not considered in calculating award.
11	Chhindwara	"	Chhindwara	20/A-82/07-08	17.175	64.22	104.61	40.39	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of one year prior to the date of notification while market value was to be determined on the basis of sales data nearest to the date of notification.
12	"	"	Pandhurna	01/A-82/06-07	27.976	50.52	82.46	31.94	-do-
13	"	"	Amarwara	12/A-82/06-07	28.945	57.87	74.47	16.6	-do-
14	"	"	Saunsar	2/A-82/06-07	15.355	39.82	58.19	18.37	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of five year prior to the date of notification while market value was to be determined on the basis of sales data nearest to the date of notification.

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
15	Indore	WRD	Indore	05/A-82/06-07	15.372	86.97	147.41	60.44	Market value was determined on the basis of average sale price of sales data of three years' prior to the date of notification while it was to be determined on the basis of sales data nearest to the date of notification
16	"	"	Depalpur	03/A-82/06-07	0.539	1.33	1.44	0.11	-do-
17	"	"	"	04/A-82/06-07	0.38	0.93	1.01	0.08	-do-
18	"	"	"	01/A-82/06-07	69.981	249.97	275.28	25.31	-do-
19	Jhabua	"	Thandla	03/A-82/08-09	13.13	14.67	16.84	2.17	Market value of land was determined on the basis of average of three years' sales statistics of the village instead of taking sales data nearest to the date of notification.
20	"	"	"	2/A-82/07-08	13.46	14.31	17.79	3.48	-do-
21	"	"	"	1/A-82/09-10	0.68	1.18	1.38	0.2	-do-
22	"	"	"	2/A-82/09-10	1.65	2.41	2.65	0.24	-do-
23	"	"	"	1/A-82/07-08	14.21	20.19	24.82	4.63	Market value of land was determined on the basis of average sale price per rupee lagan calculated by taking three years' sales data prior to the date of notification instead of taking sales data nearest to the date of notification.

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
24	Jhabua	WRD	Petlawad	07/A-82/2007-08	5.06	21.23	21.75	0.52	Market value of land was determined on the basis of average of three years' sales statistics of the village instead of taking sales data nearest to the date of notification.
25	"	"	"	15/A-82/2009-10	8.86	21.3	26.59	5.29	Market value was calculated on average sale price of sale data of three years prior to the date of notification and not on guideline rate of the year of notification i.e. 2008-09 as was instructed by the WRD's letter dated 29.03.10.
26	"	"	"	4/A-82/08-09	29.57	42.16	53.56	11.4	Market value was calculated on average sale price of sale data of three years prior to the date of notification and not on sale price of sale nearest to the date of notification.
27	"	"	Jhabua	1/A-82/08-09	10.5	20.35	38.49	18.14	-do-
28	Katni	"	Katni	6/A-82/07-08	44.02	66.4	71.05	4.65	As per WRD's instructions dated 29.03.10 market value was to be determined by taking guideline rate of the year of notification i.e. 2008-09 but guideline rate for the year 2007-08 was taken..
29	Katni	"	Vijayraghav Garh	7/A-82/09-10	4.26	8.05	8.95	0.9	Market value was determined on guideline rate of the year 2009-10 ignoring guideline rate of the year of notification i.e. of 2010-11.
30	"	"	"	2/A-82/09-10	14.79	31.18	34.57	3.39	Market value was determined on guideline rate of the year 2009-10 ignoring guideline rate of the year of notification i.e. of 2010-11.

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
31	Katni	WRD	Vijayraghav Garh	4/A-82/09-10	3.85	8.94	9.86	0.92	Market value was determined on guideline rate of the year 2009-10 ignoring guideline rate of the year of notification i.e. of 2010-11.
32	"	"	Bahoriband	1/A-82/08-09	25.31	26.92	28.12	1.2	Market value of land was determined on the basis of average of two years' guideline rate i.e. of 2008-09 and 2009-10 while guideline rate of the year 2009-10 only was to be taken.
33	"	"	Dhimerkheda	2/A-82/09-10	43.84	43.44	61.53	18.09	Market value of land was determined on the basis of average of one year's sale statistics instead of taking sales data nearest to the date of notification.
34	Khargone	"	Khargone	03/A-82/07-08	36.193	99.83	132.5	32.67	Market value of land was determined on the basis of average of three years' sales data of nearby village instead of taking sales data nearest to the date of notification and short calculation of additional compensation.
35	Khargone	"	Khargone	01/A-82/07-08	25.156	57.8	61.2	3.4	Market value of land was determined on the basis of average of sales data of three years prior to the date of notification instead of taking sales data nearest to the date of notification and short calculation of additional compensation.
36	"	"	"	08/A-82/07-08	11.434	27.48	28.94	1.46	-do-
37	"	"	Bhikangaon	01/A-82/08-09	22.877	100.01	122.46	22.45	-do-

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
38	Khargone	WRD	Kasrawad	04/A-82/03-04	27.208	28.95	47.23	18.28	Market value was determined by calculating sales price per rupee lagan on the basis of sales data of three years while sales data close to the date of notification was to be taken for calculation.
39	"	"	Badwah	02/A-82/06-07	4.828	6.37	6.6	0.23	Market value of land was determined on the basis of average of sales data of three years prior to the date of notification while sales data close to the date of notification was to be taken for calculation.
40	"	"	Kasrawad	01/A-82/06-07	3.973	14.63	16.93	2.3	-do-
Total				31 cases	566.882	1386.33	1748.69	362.36	
41	Chhindwara	PWD and other departments	Chhindwara	12/A-82/06-07	2.887	15	17	2	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of one year prior to the date of notification while market value was to be determined on the basis of sales data nearest to the date of notification.
42	Indore	"	Indore	02/A-82/05-06	3.247	105.63	125.43	19.8	Market value was determined on the basis of average sale price of sales data of three years' prior to the date of notification while it was to be determined on the basis of sales data nearest to the date of notification.
43	"	"	Sanwer	05/A-82/07-08	2.383	47.4	48.87	1.47	-do-

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of District	Name of acquiring Department	Name of LAO	LA case no.	Area in hectare	Awarded Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV) to be awarded	Less amount of compensation awarded	Reasons for under assessment of Market Value (MV) of land
44	Indore	PWD and other departments	Sanwer	19/A-82/07-08	1.995	145.1	159.22	14.12	Market value was determined on the basis of average sale price of sales data of three years' prior to the date of notification while it was to be determined on the basis of sales data nearest to the date of notification.
45	"	"	"	1/A-82/07-08	0.539	5.67	8.01	2.34	-do-
46	"	"	"	21/A-82/07-08	1.564	81.02	227.16	146.14	-do-
	Total			6 cases	12.615	399.82	585.69	185.87	
	Grand Total			46 cases	1328.643	4997.31	5687.84	690.53	

Appendix 2.6
(Reference: Paragraph 2.1.7.4, Page 20)
Statement showing details of excess award/payment of compensation

(₹ in lakh)

Sl. No.	Name of District	Name of acquiring department	Name of LAO	LA case no.	Area in hectare	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)awarded	Actual compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)to be paid	excess amount of compensation awarded	Reasons for excess award
1	Badwani	NVDA projects	ISP (Canals), Badwani	17/A-82/08-09	18.494	104.76	80.86	23.9	Applying guideline rate of the year 2008-09 instead of taking guideline rate of the year 2007-08.
2	"	"	"	18/A-82/08-09	14.573	120.4	111.1	9.3	-do-
3	"	"	"	1/A-82/07-08	8.287	65.89	61.06	4.83	-do-
4	"	"	Lower Goi, Badwani	06/A-82/09-10	86.85	380.25	354.83	25.42	Incorrect application of average sale price of Sakalda Command Area.
Total				4 Cases	128.204	671.3	607.85	63.45	
5	Chhindwara	WRD	Chhindwara	07/A-82/08-09	17.339	67.83	23.95	43.88	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of one year prior to the date of notification instead of taking sales data nearest to the date of notification.

Sl. No.	Name of District	Name of acquiring department	Name of LAO	LA case no.	Area in hectare	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)awarded	Actual compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)to be paid	excess amount of compensation awarded	Reasons for excess award
6	Chhindwara	WRD	Chhindwara	18/A-82/07-08	14.627	45.87	35.12	10.75	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of three years prior to the date of notification instead of taking sales data nearest to the date of notification.
7	"	"	Pandhurna	01/A-82/09-10	58.492	144.74	98.36	46.38	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of one year prior to the date of notification instead of taking sales data nearest to the date of notification.
8	"	"	Parasia	4/A-82/08-09	24.899	126.78	100.56	26.22	-do-
9	"	"	Junnardev	3/A-82/08-09	12.021	26.41	7.93	18.48	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of nearby village of one year prior to the date of notification instead of taking sales data nearest to the date of notification.

Sl. No.	Name of District	Name of acquiring department	Name of LAO	LA case no.	Area in hectare	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)awarded	Actual compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)to be paid	excess amount of compensation awarded	Reasons for excess award
10	Chhindwara	WRD	Saunsar	6/A-82/08-09	9.044	45.79	26.54	19.25	-do-
11	"	"	"	12/A-82/07-08	12.806	34.5	31.12	3.38	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the concerned village of three years prior to the date of notification instead of taking sales data nearest to the date of notification.
12	Jhabua	"	Petlawad	24/A-82/2005-06	18.96	55.54	30.49	25.05	Market value of land was assessed on the basis of guideline rate of the year of notification 2006-07 while it was to be assessed on the basis of sale of land nearest to the date of notification and short calculation of additional compensation.
13	Katni	"	Katni	1/A-82/06-07	51.77	83.84	57.1	26.74	Ignoring sale data nearest to the date of notification u/s 4(1) and adopting guideline rate and non-payment of additional compensation and solatium on other properties.
14	Khargone	"	Khargone	02/A-82/07-08	16.367	36.92	34.85	2.07	Market Value was determined on the basis of three years' sales statistics instead of taking sales data nearest to the date of notification.

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of District	Name of acquiring department	Name of LAO	LA case no.	Area in hectare	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)awarded	Actual compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)to be paid	excess amount of compensation awarded	Reasons for excess award
15	Khargone	WRD	Bhikangaon	01/A-82/06-07	10.996	21.38	19.18	2.2	Market Value was determined on the basis of average of three years' guideline rate i.e. of 2004-05 to 2006-07 instead of taking sales data of nearby village nearest to the date of notification.
16	"	"	"	04/A-82/06-07	62.042	94.78	66.87	27.91	Market Value was determined on the basis of average of three years' guideline rate i.e. of 2004-05 to 2006-07 instead of taking sales data of the village nearest to the date of notification and short calculation of additional compensation.
17	Ratlam	"	Sailana	9/A-82/2007-08	19.19	34.98	34.04	0.94	Rate of unirrigated land was taken in calculating the rate of fallow land while it was to be taken as half of that.
	Total			13 cases	328.553	819.36	566.11	253.25	
18	Bhopal	PWD and other departments	M.P.Nagar	01/A-82/09-10	0.404	18.83	13.63	5.2	Guideline rate of the year 2009-10 was taken in calculating market value of land instead of taking sales data nearest to the date of notification.
19	"	"	"	02/A-82/09-10	0.121	5.55	3.96	1.59	-do-

Sl. No.	Name of District	Name of acquiring department	Name of LAO	LA case no.	Area in hectare	Compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)awarded	Actual compensation (market value+ additional compensation @ 12% of MV+solatium @ 30% of MV)to be paid	excess amount of compensation awarded	Reasons for excess award
20	Chhindwara	PWD and other departments	Saunsar	7/A-82/07-08	7.258	24.95	13.46	11.49	Sale price for different categories of soil was determined on the basis of Lagan & soil variety mentioned in Sarah Lagan & Mishal Bandobast taking into consideration sale data of the nearby village of one year prior to the date of notification instead of taking sales data nearest to the date of notification.
21	Indore	"	Sanwer	17/A-82/07-08	8.343	103.06	101.09	1.97	Average of three years' sales data instead of taking sales data nearest to the date of notification.
22	Singrauli	"	N.T.P.C., Baliyari	643/A-82/09-10	190.995	5384.42	4485.26	899.16	Market value was determined on the basis of guideline rate of the year 2010-11 instead of 2009-10.
Total				5 cases	207.121	5536.81	4617.4	919.41	
Grand Total				22 cases	663.878	7027.47	5791.36	1236.11	

Appendix 2.7
(Reference: Paragraph 2.1.7.6, Page 22)
Statement showing erroneous fixation of additional compensation and solatium

(₹ in lakh)

Sl.No.	Name of District	Name of LAO	LA case no.	Area in hectare	Date of award	Compensation (Market value excluding other properties+ 12% additional compensation + 30% solatium) paid	Actual compensation (Market value including other properties+ 12% additional compensation + 30% solatium) to be paid	Less amount of compensation paid
1	Bhopal	Huzur	3/A-82/07-08	152.332	06.07.09	1859.93	1905.79	45.86
2	"	Govindpura	7/A-82/08-09 (3 cases)	3.926	22.03.10	95.46	101.16	5.7
3	"	Rajdhani Pariyojna, Bhopal	09/A-82/07-08	0.787	01.11.10	119.91	120.8	0.89
4	"	Bairasia	10/A-82/07-08	24.801	30.05.10	46.94	48.45	1.51
5	"	"	07/A-82/07-08	36.747	30.05.10	70.49	76.55	6.06
6	"	"	09/A-82/07-08	49.42	30.05.10	96.31	96.48	0.17
7	"	"	08/A-82/07-08	63.54	30.05.10	194	222.18	28.18
8	"	"	3/A-82/07-08	0.57	30.05.10	3.41	4.43	1.02
9	"	"	11/A-82/07-08	1.04	06.09.10	16.85	24.81	7.96
10	"	Bhopal	08/A-82/06-07	30.787	12.10.07	43.08	47.21	4.13
11	"	"	09/A-82/06-07	80.435	15.10.07	197.53	205.37	7.84
12	"	"	04/A-82/05-06	40.842	11.09.06	608.4	632.19	23.79
13	Mandsaur	Garoth	16/A-82/2006-07	17.46	3.03.10	97.15	107.37	10.22
14	"	"	21/A-82/2006-07	38.93	21.08.09	203.09	206.33	3.24
	Total					3652.55	3799.12	146.57

Appendix 2.8
(Reference: Paragraph 2.1.7.6, Page 23)
Statement showing less payment of additional compensation

(₹ in lakh)

Sl. No.	Name of District	Name of LAO	LA case no.	Amount of award	Additional compensation paid Period	Additional compensation paid amount	Additional compensation to be paid Period	Additional compensation to be paid amount	Additional compensation less Paid
1	Badwani	Lower Goi Project, Badwani	8/A-82/08-09	251.67	03.07.09 to 1.10.10 (456 days)	24.63	03.07.09 to 25.05.11 (691 days)	41.42	16.79
2	"	"	6/A-82/09-10	380.25	4.7.09 to 1.10.10 (455days)	38.94	4.07.09 to 25.05.11 (690 days)	55.53	16.59
3	"	"	12/A-82/09-10	83.63	26.2.10 to 22.11.10 (270 days)	5.34	26.2.10 to 24.1.11 (333 days)	6.59	1.25
4	"	SSP, Thikri	6/A-82/04-05	381.18	4.08.05 to 13.12.06 (497 days)	42.56	4.08.05 to 10.07.07 (706 days)	60.46	17.9
5	"	ISP, Badwani	11/A-82/09-10	356.59	26.04.10 to 7.12.10 (226 days)	19.24	26.04.10 to 8.2.11 (289 days)	24.61	5.37
6	"	"	15/A-82/08-09	74.91	31.10.08 to 25.02.09 (118 days)	1.87	31.10.08 to 17.03.09 (138 days)	2.03	0.16
7	"	ISP (canal), Badwani	4/A-82/09-10	158.46	23.04.10 to 10.11.10 (202 days)	7.64	23.04.10 to 19.01.11 (272 days)	10.29	2.65
8	"	Badwani	4/A-82/08-09	355.62	20.02.09 to 30.12.09 (315 days)	25.72	20.02.09 to 1.02.10 (347 days)	28.95	3.23
9	"	Sendhwa	4/A-82/07-08	53.11	21.03.08 to 30.09.08 (194 days)	2.45	21.03.08 to 29.11.08 (254 days)	3.27	0.82
10	Chhindwara	Chhindwara	29/A-82/06-07	33.48	25.05.07 to 29.03.08 (10 months)	2.39	25.05.07 to 30.08.08 (464 days)	3.65	1.26
11	Hoshangabad	Hoshangabad	2/A-82/06-07	190.576	16.02.07 to 15.02.08 (1 year)	14.63	16.02.07 to 13.01.09 (697 days)	27.93	13.3
12	Jhabua	Petlawad	20/A-82/09-10	52.997	6 months	2.47	04.06.10 to 22.03.11 (292 days)	4	1.53
13	Jhabua	Petlawad	19/A-82/09-10	46.09	"	2.09	4.6.10 to 22.3.11	3.32	1.23

Sl. No.	Name of District	Name of LAO	LA case no.	Amount of award	Additional compensation paid		Additional compensation to be paid		Additional compensation less Paid
					Period	amount	Period	amount	
							(292 days)		
14	Katni	Dhimerkehda	1/A-82/09-10	67.93	11.12.09 to 13.08.10 (245 days)	3.96	11.12.09 to 14.10.10 (307 days)	4.97	1.01
15	Khargone	Khargone	2/A-82/07-08	36.92	29.02.08 to 18.07.08 (140days)	1.26	29.02.08 to 11.09.08 (195 days)	1.76	0.5
16	"	Maheshwar Jal Vidyut Pariyojna, Mandleshwar	1/A82/07-08	328.37	18.03.08 to 08.02.10 (693 days)	48.97	18.03.08 to 30.03.10 (743 days)	52.5	3.53
17	"	"	2/A-82/09-10	783.20	18.03.10 to 31.01.11 (320 days)	58.64	18.03.10 to 25.03.11 (373 days)	68.35	9.71
18	"	"	5/A-82/07-08	506.82	15.10.08 to 31.03.10 (533 days)	60.2	15.10.08 to 07.05.10 (570 days)	64.38	4.18
19	"	Omkareshwar Pariyojna (Canal), Khargone	69/A-82/08-09	164.42	13.03.09 to 13.09.10 (310 days) (excluding the period of 240 days from 1.07.09 to 25.02.10 due to stay by Court)	11.95	13.03.09 to 13.10.10 (340 days)	13.11	1.16
20	"	"	12/A-82/08-09 (18 land owners)	85.11	06.02.09 to 3.03.09 (26 days)	0.49	06.02.09 to 20.03.09 (43 days)	0.82	0.33
21	"	"	1 land owner	0	06.02.09 to 9.03.09 (32 days)	0.04	06.02.09 to 26.03.09 (49 days)	0.06	0.02
22	"	Indira Sagar Pariyojna (Canal), Khargone	10/A-82/06-07	69.88	22.11.07 to 04.11.08 (349 days)	5.65	22.11.07 to 31.12.08 (405 days)	6.58	0.93
23	Ratlam	Sailana	9/A-82/2007-08	23.16	26.08.08 to 31.07.09 (338 days)	0.87	26.08.08 to 10.03.10 (560 days)	1.42	0.55
	Total			4484.373		382.00		486.00	104.00

Appendix 2.9
(Reference: Paragraph 2.1.7.6, Page 23)
Details of Avoidable Expenditure on additional compensation

(₹ in lakh)

Sl. No.	Name of District	Name of LAO	LA case no.	Amount of award	Date of Decl. u/s 6	Date of award/Date of payment of additional compensation	Avoidable Period (more than 6 months) (in days)	Avoidable Payment of additional compensation
1	Anuppur	Pushparajgarh	36/A-74/2007-08	83.259	7.03.08	7.02.09	154	2.95
2	"	"	39/A-74/2008-09	20.47	25.05.07	15.09.09	660	2.74
3	Bhopal	T. T. Nagar	09/A-82/07-08	119.91	14.11.08	01.11.10	538	13.44
4	"	Bairasia	04/A-82/07-08	39.00	27.02.09	22.09.09	27	0.24
5	"	"	07/A-82/07-08	70.49	24.07.09	30.05.10	120	0.16
6	"	"	06/A-82/07-08	30.09	23.01.09	12.11.09	113	0.77
7	"	"	09/A-82/07-08	96.31	24.07.09	30.05.10	120	2.53
8	"	"	2/A-82/07-08	14.06	18.07.08	17.09.09	240	0.78
9	"	"	8/A-82/07-08	194.008	24.07.09	30.05.10	120	3.71
10	Chhindwara	Chhindwara	12/A-82/06-07	15.009	25.05.07	15.09.08	295	0.97
11	"	Amarwara	7/A-82/07-08	65.34	02.11.07	10.12.08	223	3.15
12	"	Amarwara	12/A-82/06-07	57.87	20.07.07	30.06.09	532	6.52
13	"	Junnardev	3/A-82/08-09	26.41	17.04.09	14.09.10	333	1.96
14	"	Saunsar	6/A-82/08-09	45.788	5.12.08	26.08.09	82	0.82
15	"	"	2/A-82/06-07	39.817	19.01.07	3.12.07	137	1.26
16	"	"	7/A-82/07-08	24.95	2.11.07	22.09.09	511	2.71
17	Indore	Indore	8/A-82/07-08	670.88	2.05.08	28.02.09	119	17.92
18	"	Depalpur	1/A-82/06-07	249.98	02.11.07	31.12.08	243	14.62
19	"	Sanwer	19/A-82/07-08	145.096	08.08.08	25.06.10	501	17.03
20	"	"	21/A-82/07-08	81.018	23.01.09	31.01.10	193	3.54
21	"	Indore	6/A-82/06-07	401.98	21.03.08	28.02.10	525	42.04
22	"	Mhow	1/A-82/08-09	256.50	29.05.09	31.03.10	123	7.31
23	Katni	Katni	6/A-82/07-08	66.397	1.8.08	11.5.10	465	6.85
24	"	"	4/A-82/01-02	2.158	17.10.08	25.02.10	316	0.15
25	"	"	1/A-82/06-07	83.84	1.06.07	16.07.08	228	4.24
26	Neemuch	Neemuch	18/A-82/06-07	94.28	25.04.07	15.11.07	25	0.56
27	"	"	3/A-82/06-07	18.55	9.02.07	19.11.07	104	0.45
28	"	"	9/A-82/06-07	117.15	9.02.07	30.11.07	114	3.12
29	Singrauli	Deosar	3/A-82/06-07	2767.56	14.03.08	5.06.09	269	161.35
30	"	Singrauli	1427/A-82/08-09	2420.03	10.08.07	7.08.09	549	264.55
	Total			8318.20				588.44

Appendix 2.10
(Reference: Paragraph 2.1.7.7, Page 23)
Statement showing less payment of interest under Section 34
(Amount in ₹)

Sl. No.	Name of District	Name of LAO	LA case no.	Less Interest paid	Reasons of less payment of interest
1	Hoshangabad	Itarsi	4/A-82/07-08	14355	Interest not paid on solatium
2	"	"	3/A-82/07-08	28495	"
3	"	"	02/A-82/03-04	24757	"
4	"	"	01/A-82/03-04	153750	"
5	"	Seoni Malwa	01/A-82/94-95	5487	"
6	"	"	3/A-82/94-95	10098	"
7	"	"	02/A-82/94-95	65793	"
8	"	Pipariya	14/A-82/07-08	13403	"
9	"	"	05/A-82/07-08	19197	"
10	Indore	Indore	5/A-82/06-07	355853	"
	Total			691188	

Appendix 2.11
(Reference: Paragraph 2.1.7.7, Page 23)
Details of non-payment of Interest under Section 34

(₹ in lakh)

Sl. No.	Name of District	Name of LAO	LA case no.	Balance Amount on which Interest was to be paid	No of Days for which Interest was to be given	Interest not paid
1	Badwani	Indira Sagar Pariyojna (Canal), Badwani	20/A-82/08-09	89.26	57	1.25
2	"	"	1/A-82/07-08	55.1	36	0.49
3	"	Rajpur	18/A-82/07-08	180.3	542	29.34
4	"	Sendhwa	6/A-82/07-08	3.81	93	0.087
5	"	"	4/A-82/06-07	31.36	495	4.5
6	Chhindwara	Saunsar	10/A-82/07-08	7.98	115	0.22
7	Khargone	Omkareshwar Pariyojna (Canal)	21/A-82/07-08	25.38	583 to 591	4.61
8	"	"	28/A-82/08-09	16	504 to 567	2.61
9	"	"	15/A-82/07-08	28.73	565	4.95
10	"	"	37/A-82/08-09	45.63	409 to 463	5.81
11	"	"	12/A-82/08-09	36.43	580 to 586	6.58
12	"	Indira Sagar Pariyojna (Canal)	17/A-82/08-09	36.16	196	1.75
13	"	Omkareshwar Pariyojna (Canal), Badwah	25/A-82/07-08	16.15	470	2.15
14	"	Omkareshwar/Maheshwar Pariyojna, Badwah	99/A-82/08-09	15.55	550 to 672	2.86
15	"	"	06/A-82/08-09	24.69	433 to 494	3.44
16	"	"	06/A-82/07-08	46.34	345 to 492	6.47
17	"	"	09/A-82/06-07	147.9	675	32.15
18	"	"	69/A-82/07-08	90.29	480	12.387
19	"	"	60/A-82/07-08	63.87	170	2.01
20	"	"	18/A-82/07-08	191.15	536	30.63
	Total			1152.08		154.294

Appendix 2.12
(Reference: Paragraph 2.1.7.8, Page 24)
Statement showing non-disbursement of compensation to land owners
(₹ in lakh)

Sl. No.	Name of District	Name of LAO	No. of cases	No. of Beneficiaries	Amount of non-disbursed compensation
1	Anuppur	Anuppur	15	242	985.33
2	"	Jaithari	6	89	330.26
3	"	Kotma	8	712	310.83
4	"	Pushparajgarh	10	83	70.19
5	Badwani	Badwani	2	9	8.73
6	"	SSP, Badwani	69	331	302.71
7	"	ISP (Canal), Badwani	26	27	84.53
8	"	Lower Goi, Badwani	12	23	773.22
9	"	Sendhwa	6	27	88.30
10	"	Thikri	12	58	99.00
11	Bhopal	Bairasia	13	151	252.94
12	"	Huzur	12	-	508.72
13	Chhindwara	Chhindwara	21	47	8.68
14	"	Junnardev	02	14	43.00
15	"	Pandhurna	16	53	70.72
16	"	Saunsar	17	54	144.38
17	Hoshangabad	Hoshangabad	4	-	26.93
18	"	Itarsi	8	-	17.23
19	"	Pipariya	1	2	0.64
20	"	Sohagpur	3	-	1.97
21	Indore	Indore	11	470	3257.75
22	"	Mhow	2	37	43.64
23	"	Sanwer	16	-	156.47
24	Jhabua	Petlawad	27	77	30.27
25	Katni	Bahoriband	1	1	0.25
26	"	Dhimarkheda	1	1	0.34
27	"	Katni	7	76	198.20
28	"	Vijayraghav Garh	8	132	23.01
29	Khargone	Badwah	17	233	18.77
30	"	ISP, Badwah	69	138	60.74
31	"	Omkareshwar Pariyojna, Badwah	91	379	278.15
32	"	Bhikangaon	15	36	78.45
33	"	Kasaravad	30	51	15.36
34	"	Khargone	8	-	4.03
35	"	Maheshwar Jal Vidyut Pariyojna, Mandleshwar	10	522	811.24
36	"	Mandleshwar	1	-	0.03
37	"	Omkareshwar Pariyojna (Canals), Khargone	-	346	336.29
38	Mandsaur	Garoth	06	28	27.98
39	"	Malhargarh	12	-	6.46
40	"	Mandsaur	08	43	16.75
41	"	Sitamau	01	28	10.30
42	Neemuch	Jawad	5	30	15.55
43	"	Neemuch	4	20	20.43
44	Ratlam	Alot	1	1	4.30
45	"	Jaora	12	114	112.92
46	"	Ratlam	7	17	22.90
47	"	Sailana	5	23	7.49
48	Singrauli	Baidhan	8	-	1318.58
49	"	Deosar	9	373	1140.88
50	"	N.T.P.C., Baliyari	2	-	987.26
	Total		657	5098	13133.1

Appendix 2.13
(Reference: Paragraph 2.1.7.8, Page 24)
Statement showing late payment of compensation

(₹ in lakh)

Sl. No.	Name of District	Name of LAO	LA case no.	Award		Period of late payment	
				Date	Amount	Date	Period
1	Badwani	Lower Goi Project, Badwani	1/A-82/09-10	7.05.11	617.37	14.06.11	1 month
2	"	"	7/A-82/08-09	24.1.11	37.85	17.3.11	1.5 month
3	"	"	10/A-82/09-10	24.01.11	44.79	10.3.11	1 month
4	"	Rajpur, Badwani	01/A-82/07-08	25.03.10	124.42	29.10.10	6.5 months
5	"	Sendhwa	6/A-82/07-08	2.06.10	24.96	9/10	3 months
6	"	Sendhwa	4/A-82/06-07	20.01.09	104.94	22.09.09	7.5 months
7	Bhopal	Huzur	3/A-82/07-08	06.07.08	17.43	1/10	18 months
8	"	Rajdhani Pariyojna	09/A-82/07-08	1.11.10	119.91	03/2011	4 months
9	"	Bairasia	4/A-82/07-08	12.11.09	39	06/10	7 months
10	"	Bhopal	8/A-82/06-07	12.10.07	43.08	02/08	5 months
11	"	"	9/A-82/06-07	27.11.07	197.53	3/08	4 months
12	Chhindwara	Chhindwara	7/A-82/08-09	25.06.09	67.83	22.01.10	6.5 months
13	"	Pandhurna	1/A-82/06-07	18.12.07	50.52	2/08 to 5/08	5 months
14	"	Chhindwara	18/A-82/07-08	10.12.08	45.87	20.07.09 to 26.11.09	11 months
15	"	Amarwara	12/A-82/06-07	17.07.09	57.87	30.12.09	5 months
16	Hoshangabad	Hoshangabad	2/A-82/06-07	13.01.09	173.25	1.3.09	1 month
17	"	Itarsi	1,2/A-82/03-04	12/07	30.5	08/09	20 months
18	Indore	Indore	29/A-82/03-04	16.05.06	-	05/06 to 10/06	5 months
19	"	"	13/A-82/04-05	27.07.06	-	08/07 to 5/08	21 months
20	Jhabua	Petlawad	07/A-82/07-08	16.02.09	21.23	23.03.09 to 31.05.11	1 month to 26 months
21	"	"	15/A-82/2009-10	30.12.10	21.3	31.03.11	2.5 months
22	Katni	Katni	6/A-82/07-08	26.05.10	66.4	20.07.11	14 months
23	"	"	4/A-82/2001-02	29.05.10	2.15	27.11.10	6 months
24	"	"	1/A-82/06-07	9.09.08	83.84	12.03.10	18 months
25	"	Vijayraghav Garh	7/A-82/09-10	1.02.11	8.05	8.07.11	5 months
26	"	"	2/A-82/09-10	29.01.11	31.18	24.05.11	4 months
27	"	"	4/A-82/09-10	29.01.11	8.94	19.05.11	4 months
28	"	Bahoriband	1/A-82/08-09	12.04.10	26.92	18.01.11	9 months
29	"	Dhimerkheda	2/A-82/09-10	9.03.10	43.44	26.04.10	1 month
30	Khargone	Khargone	1/A-82/07-08	15.10.08	57.8	01.12.08	1 month
31	"	"	2/A-82/07-08	11.09.08	36.92	22.12.08	3 months
32	"	Bhikhangaon	7/A-82/06-07	25.02.09	39.19	08.04.09 to 25.05.09	1 month to 2.5 months
33	"	Mandleshwar	3/A82/07-08	25.08.09	4.84	1.04.10	6.5 months
34	"	Upperweda Project, Bhikangaon	9/A-82/05-06	30.05.08	75.4	1.9.08	2.5 months

Appendix 2.14
(Reference: Paragraph 2.1.7.9, Page 24)
Statement showing LA cases for which Fund not received from Departments
(₹ in lakh)

Sl. No.	Name of District	Name of LAO	Department	LA case no./Cases	Date/ year of award	Amount awarded	Fund received	Balance Fund to be taken from Deptt.
1	Bhopal	Huzur	WRD	11/A-82/ 07-08	31.12.10	156.90	121	35.90
2	"	Govindpura	PWD	7/A-82/ 08-09	22.03.10	255.47	231.68	23.79
3	"	Bairasia	PWD	2/A-82/02-03	21.08.07	40.72	-	40.72
4	"	"	PWD	1/A-82/05-06	05.10.07	57.46	-	57.46
5	"	"	WRD	2/A82/06-07	11.04.08	2.47	-	2.47
6	"	"	PWD	1/A-82/98-99	25.06.07	53.6	-	53.6
7	"	"	BDA	12/A-82/06-07	30.08.08	332	-	332
8	Hoshangabad	Itarsi	Tawa Project	4/A-82/07-08	07.10.10	3.98	-	3.98
9	"	Itarsi	"	3/A-82/07-08	28.09.10	8.43	-	8.43
10	"	Hoshangabad	PWD	7 cases	2007-08	95.18	76.44	18.74
11	"	Seoni Malwa		3 cases (06-07)	2007-08	3.8	-	3.8
12	"	Hoshangabad	PWD	1/A82/04-05	28.10.07	3.38	3.03	0.35
13	Indore	Mhow	WRD	02/A-82/08-09	2009-10	65.37	43.00	22.37
14	"	Indore	IDA	8/A-82/07-08	17.03.09	670.88	-	670.88
	Total			22 Cases		1749.64	475.15	1274.49

Appendix 2.15
(Reference: Paragraph 2.1.7.10, Page 25)
Statement showing details of non-deposit of service charges

(₹ in lakh)

Sl.No.	Name of District	Name of LAO	Name of Department	LA case no.	Service Charges	
					Collected but not deposited	not collected
1	Anuppur	Anuppur	SECL, MBPL, WRD etc.	12 cases	-	33.45
2	"	Jaithari	SECL	1 case	9.55	1.02
3	"	Pushparajgarh	WRD, MPSMCL	10 cases	-	31.09
4	Badwani	Sendhwa	PWD, WRD	10 cases	67.18	Nil
5	"	Rajpur	"	05 cases	51.97	Nil
6	"	SSP, Badwani	NVDA	3 cases	Nil	24.10
7	"	SSP, Thikri	"	69 cases	Nil	591.14
8	Bhopal	Bairasia	PWD	1/A-82/05-06	Nil	5.75
9	"	Huzur	MPRDC	-	185.99	Nil
10	"	Huzur	WRD	-	15.94	Nil
11	Chhindwara	Amarwara	WRD	5 cases	25.21	-
12	"	"	"	31	-	65.02
13	"	Pandhurna	WRD, PWD	27 cases	10.99	-
14	"	Saunsar	Railway, PWD	44 cases	54.95	-
15	Hoshangabad	SDM Hoshangabad	PWD, WRD	19 cases	51.63	Nil
16	"	Itarsi	WRD, Tawa Project	-	6.69	Nil
17	"	Sohagpur	PWD	02/A-82/05-06	0.23	Nil
18	"	"	WRD	03/A-82/05-06	0.98	Nil
19	"	"	WRD	04/A-82/05-06	0.76	Nil
20	Indore	Indore	WRD, IDA, PWD	12 cases	281.12	67.08
21	"	Indore	National Highway	1 case	Nil	94.01
22	"	Mhow	WRD	7 cases	35.03	11.88
23	"	"	"	Bank account & fixed deposit	129.70	Nil
24	"	Depalpur	WRD	1/A-82/06-07	Nil	25.00
25	Jhabua	Petlawad	WRD		4.33	Nil
26	"	"	Mahi Project		74.83	Nil
27	"	Thandla	WRD	7cases	Nil	10.16
28	Katni	Dhimarkheda	WRD	1 case	-	0.36
29	"	"	"	3 case	1.30	-
30	"	Katni	WRD & PWD	-	49.97	-
31	"	Vijayraghav Garh	WRD	10 cases	7.87	-
32	Mandsaur	Garoth	PWD, WRD	23 cases	-	32.25
33	"	Malhargarh	PWD, WRD	12	-	44.60

Sl.No.	Name of District	Name of LAO	Name of Department	LA case no.	Service Charges	
					Collected but not deposited	not collected
34	Mandsaur	Sitamau	PWD	01	1.03	-
35	Neemuch	Neemuch	MPRDC, WRD	27 cases	104.97	-
36	"	Jawad	MPRDC, PWD	8 cases	78.93	-
37	Singrauli	Chitrangi Power Project	Chitrangi Power Project and Mahan Super Thermal Power Project	7 cases	496.02	-
38	"	Deosar	Hindalco, JP Power Ventures	16 cases	1003.19	-
39	"	N.T.P.C Project, Vindhyanagar	N.T. P. C.	1 case	538.44	-
40	"	"	"	1 case	-	283.13
41	"	Singrauli	Sasan Power Project, Mahan Super Thermal Power Project	17 cases	1479.25	-
	TOTAL				4768.05	1320.04

Appendix 2.16
(Reference: Paragraph 2.1.9.5, Page 39)
Non-Utilisation of Allotted/transferred Land

Sl. No.	Name of District	Name of Lessee	Area (in hectare)	Purpose	Year of Allotment
1	Badwani	Sports and Youth Affairs	0.61	Sports Training	2006-07
2	"	Divisional Forest Officer, Kaveri compensatory forestation, Badwani	68.332	Kaveri compensatory forestation	2006-07
3	"	M.P. Power Transmission Company Limited, Indore	16.1	Establishing 400 KV substation	2007-08
4	"	Superintending Engineer, (Civil), BSNL, Indore	0.0037	Establishing mobile tower	2007-08
5	"	Additional Superintending Engineer, MPEB, Badwani	0.278	Establishing sub station	"
6	"	Assistant Commissioner, Tribal	0.8	Establishing High School	2008-09
7	"	Principal, Govt. Post Graduate College, Badwani	0.0037	Girls' Hostel	"
8	"	District Commandant, Home Guard, Badwani	2.47	Home Guard Line	"
9	"	Government College, Nivali	2.78		2009-10
10	Bhopal	Jeev Seva Sansthan Trust	0.417	Social & educational purpose	2004
11	"	-do-	0.583	"	2007
12	"	Janta Housing Society	4.453	Housing	1985
13	"	Dr. Iqbal housing Society	8.388	"	1998
14	"	Sofiya Housing Society	3.206	"	1997
15	"	Indian Express News Paper	0.405	News Paper	
16	"	Secy. Labour Sadhna Kendra	0.093		2006
17	"	Indian Labour Org.	0.093	Office	2006
18	"	Sansar Publication Indore	0.084	News Paper	1998
19	"	Lokmat Newspaper Ltd.	0.084		
20	"	Surdas manas mandal	0.053		2001
21	"	New Kendriya Housing Society	0.688		2007
22	"	Central Investigation Bureau	0.291		2010
23	"	Essel Infra Project Ltd.	20.526		2006
24	"	MP Tourism	8.097		2007
25	"	Makhan Lal Chaturvedi National Journalism University	20.243		2002
26	"	Ram krishna & Sons Charitable Trust New Delhi	6.073		2008
27	"	Tribal welfare Department	1.984		2008
28	"	Habib Tanvir Theater	0.243		2000
29	"	Abhivyakti Housing Society	2.587		2008
30	"	All India Pal Samaj	0.046		2008
31	"	National Hindi Mail	0.037		2008
32	Hoshangabad	Panchayat & Rural Development Department	0.186	Weekly Bazar	2008
33	"	Panchayat & Rural Development Department	0.839	Weekly Bazar	2009
34	Khargone	Managing Director, MP State Marketing Federation Limited, Khargone	0	Godown	2000
35	"	MPSEB, Khargone	0	Electric Generation Centre	2002
	Total		171.0764		

Appendix 2.17
(Reference: Paragraph 2.1.9.11, Page 41)
Statement showing details of land acquisition for companies in which required certificates were not obtained

Sl. No.	Name of District	Name of LAO	Case no.	Name of Village	Name of Company	Purpose	Area acquired (in hectare)	Award Amount (₹ in crore)
1	Singrauli	Deosar	1/A-82/06-07	Orgari	Ms. Hindalco Industries Limited (Mahan Aluminium Pariyojna)	Establishment of Captive Power plant	286.21	22.45
2	"	"	2/A-82/06-07	Gidher	-do-	Power plant and aluminium plant	67.92	4.89
3	"	"	3/A-82/06-07	Dhaurar	-do-	Aluminium smelter and captive power plant	408.45	27.68
4	"	Singrauli	865/A-82/07-08	Siddhikalan	Sasan Power Limited	Ultra Mega Power Plant	51.50	3.37
5	"	"	1/A-82/07-08	Siddhikhurd	-do-	-do-	315.49	29.97
6	"	"	1427/A-82/08-09	Harrahwa	-do-	-do-	234.02	24.26
7	"	Chitrangi Power Project	1/A-82/09-10	Khokhawa	Chitrangi Power Private Limited	Establishment of Power plant	138.31	7.27
8	"	"	4/A-82/09-10	Jamtihwa	-do-	-do-	182.93	11.09
9	"	"	2/A-82/09-10	Bagaiya	-do-	-do-	52.41	3.00
10	"	N.T.P.C., Baliyari	643/A-82/09-10	Baliyari	NTPC Limited	Establishment of Ash Dike	190.995	53.84
Total							1928.235	187.82

Appendix 2.18
(Reference: Paragraph 2.1.10, Page 41)
Resettlement & Rehabilitation under different Projects

(₹ in lakh)

Name of district	Name of project	Total displaced families	Families resettled	Families yet to be rehabilitated	Rehabilitation grant not paid		Employment resource grant/ Employment not provided		Special rehabilitation grant not paid	
					No	Amount	No	Amount	No	Amount
Badwani	SSP Thikri (NVDA)	5941	1731	4210	1929	N.A.	-	-	32	69.95
	SSP, Badwani (NVDA)	5773	4719	1054	-	-	-	-	811	1769.71
Khargone	Upperweda, Bhikangaon (NVDA)	1529	885	644	290	51.99	103	56.70	N.A.	N.A.
	Sardar Sarovar Project, Khargone (NVDA)	563	183	380	306	29.27	124	N.A.	4	10.28
	Total	13806	7518	6288	2525	81.26	227	56.70	847	1849.94
Singrauli	J.P. Power Plant, Nigri	179	163	16	32	5.80	179	-	-	-
	Hindalco Mega Power Project, Bargawan	1628	854	774	774	123.84	1411	-	-	-
	J. P. Minerals, Majholi	59	10	49	47	7.05	59	-	-	-
	Sasan Power Limited, Singrauli	1050	636	414	NA	NA	NA	-	-	-
	Total	2916	1663	1253	853	136.69	1649			

(Source: Data furnished by LAOs/ROs)

Appendix-2.19
(Reference: Paragraph 2.2.3, Page 47)
Statement showing physical and financial position under various components
(₹ in lakh)

Sl. No.	Name of component	Unit	Annual Action Plan		Budgetary Targets		Achievement	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1.	Production of Planting Material (A)Public Sector (i)Model Nursery(Big) (ii)Model Nursery(Small) (iii)Tissue Culture Lab (B)Private Sector (i)Model Nursery(Big) (ii)Model Nursery(Small) (iii)Tissue Culture Lab	No. No. No. No. No. No. No.	65 90 11 96 144 ---	1219.00 299.25 130.00 881.50 238.75 ----	39 52 8 34 45 ---	702.00 156.00 64.00 306.00 67.50 ----	42 55 3 48 58 02	674.94 176.99 28.32 329.63 52.04 25.00
2.	Vegetable Seed Production (i)Public Sector (ii)Private Sector (iii)Vegetable seed infrastructure	Ha Ha No.	1551 2174 21	775.25 543.38 372.00	775 895 18	387.50 223.75 340.00	1268.36 1921.98 9	417.72 291.62 139.63
3.	(i)Establishment of new gardens (ii)maintenance of gardens 2 nd year (iii)maintenance of gardens 3 rd year (iv)Non-Perennial Banana	Ha Ha Ha Ha	59030 36542 17273 18189	7088.51 2131.29 887.69 1319.06	45661 28977 14422 16048	5384.75 1620.66 759.39 1158.52	47044 18066.86 10965.17 14952.82	4746.35 1077.66 644.67 1089.16
4.	Flowers	Ha	12489	3011.70	7917	1942.15	11395	2575.79
5.	Spices (chilli, garlic and coriander)	Ha	54520	6264.76	44400	5118.76	51015.25	5749.32
6.	Rejuvenation of old orchards	Ha	15535	2330.25	10150	1522.50	12372.75	1833.07
7.	Protected cultivation (i)Hi-tech green house (ii)Fan and Pad Structure (iii)Mulching (iv)Shadenet (v)Vegetable growing poly house (vi)Flowers growing poly house	Ha Ha Ha Ha Ha Ha	8 1 554 310 6 5	281.28 36.63 44.78 387.22 30.45 112.50	6.7 0.5 451.0 7.7 6.0 4.5	250.85 36.62 37.57 176.94 30.46 112.50	9.85 0.10 1828.13 1792.92 0.10 0.05	159.89 ---- 119.73 426.292 0.53 1.25
8.	(A)Promotion of INM/IPM (B)(i)Bio control lab (Public) (ii)Bio control lab (Private) (iii)Leaf tissue analysis lab (iv)Leaf tissue analysis lab (Private) (v)Phyto sanitary lab (vi)Plant health clinic (private) (vii)Disease forecasting unit	Ha No. No. No. No. No. No. No.	42161 6 2 8 12 2 16 6	421.61 240.00 40.00 160.00 120.00 230.00 170.00 24.00	25815 3 ---- 7 ---- 1 ---- 3	258.15 104.87 ---- 140.00 ---- 80.00 ---- 12.00	28977 1 ---- 2 ---- ---- ---- ----	282.51 16.05 ---- 45.32 ---- ---- ---- ----

Sl. No.	Name of component	Unit	Annual Action Plan		Budgetary Targets		Achievement	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
9.	Organic Farming	Ha	38040	4014.70	9473	1237.30	13457	1099.25
10.	Vermi Compost Unit	No.	4000	575.50	3021	358.61	2737	325.72
11.	Creation of water storage tanks	No.	1815	9780.20	839	4628.58	775	5663.09
12.	CAP including infrastructure	Ha	500	25.00	----	----	----	----
13.	Horticulture Mechanisation	No.	49	22.63	49	22.63	23	10.30
14.	Post Harvest Management							
	(i) Pack House	No.	838	599.88	41	25.62	101	22.99
	(ii) Refrigerated Van	No.	39	241.20	1	3.40	1	3.40
	(iii) Cold Storage	No.	22	2080.00	14	690.58	13	686.69
	(iv) Grading and Waxing units	No.	12	150.00	12	207.00	12	266.36
	(v) Ripening Plant	No.	1	120.00	---	----	1	3.77
15.	Marketing Infrastructure							
	(i) Whole sale market	No.	8	950.00	1	----	1	918.62
	(ii) Rural Market	No.	232	955.00	5	18.75	4	15.00
16.	Bee Keeping	No.	6750	54.00	6550	52.40	222	1.62
17.	HRD							
	(i) Training	No.	61375	1232.89	42210	816.00	48870	918.24
	(ii) Training Infrastructure	No.	5	50.00	1	10.00	----	10.00
	(iii) Gardener Training Centre	No.	30	311.13	9	151.87	15	68.91
	(iv) Information Communication System	No.	40	36.00	20	18.00	20	18.00
	(v) Mass Communication Events	No.	----	----	----	45.75	----	11.80
18.	Technology Dissemination	No.	170	983.00	35	175.00	24	106.05

Appendix-2.20 (A)
(Reference: Paragraph 2.2.3, Page 47)
Statement showing the expenditure incurred less of funds received

(₹ in lakh)

Sl. No.	Component	Funds received		Expenditure incurred		Less expenditure
		Physical	Financial	Physical	Financial	
1.	Tissue culture lab (Public)	8 No.	64.00	3 No.	28.32	35.68
2.	Vegetable seed infrastructure	18 No.	340.00	9 No.	139.63	200.37
3.	Vegetable growing Poly house	6 ha	30.46	0.10 ha	0.53	29.93
4.	Flowers growing Poly house	4.5 ha	112.50	0.05 ha	1.25	111.25
5.	Bio control lab (Public)	3 No.	104.87	1 No.	16.05	88.82
6.	Leaf Tissue analysis lab (Public)	7 No.	140.00	2 No.	45.32	94.68
7.	Phyto Sanitary lab	1 No.	80.00	-	-	80.00
8.	Disease forecasting unit	3 No.	12.00	-	-	12.00
9.	Horticulture Mechanisation	49 No.	22.63	23 No.	10.30	12.33
10.	Bee keeping	6550 No.	52.40	222 No.	1.62	50.78
11.	Technology Dissemination	35 No.	175.00	24 No.	106.05	68.95
	Total		1133.86		349.07	784.79

or 7.85 crore

Appendix-2.20 (B)
(Reference: Paragraph 2.2.3, Page 47)
Statement showing the expenditure incurred in excess of funds received
(₹ in lakh)

Sl. No.	Component	Funds received	Expenditure incurred	Excess expenditure
1.	Model Nursery Small (Public)	156.000	176.994	20.994
2.	Model Nursery Big (Private)	306.000	329.631	23.631
3.	Vegetable Seed Production (Public)	387.500	417.721	30.221
4.	Vegetable Seed Production (Private)	223.750	291.619	67.869
5.	Establishment of New Gardens (Guava)	452.835	553.549	100.714
6.	Maintenance of Gardens (2 nd year Pomegranate)	6.345	9.824	3.479
7.	Maintenance of Gardens (3 rd year Guava)	8.775	34.660	25.885
8.	Area expansion of flowers			
	(i) Cut flowers	589.748	703.026	113.278
	(ii) Bulbous flowers	824.400	1079.463	255.063
	(iii) Loose flowers	528.000	793.301	265.301
9.	Spices			
	(i) Chilli	3329.185	3965.071	635.886
	(ii) Coriander	854.480	1112.188	257.708
10.	Rejuvenation of old orchards			
	(i) Orange	870.750	1495.856	625.106
	(ii) Guava	172.500	178.746	6.246
11.	Protected Cultivation			
	(i) Mulching	37.570	119.731	82.161
	(ii) Shadenet	176.940	426.292	249.352
12.	Promotion of INM/IPM			
	(i) Chilli	53.700	81.874	28.174
	(ii) Garlic	9.010	17.321	8.311
	(iii) Coriander	5.000	8.234	3.234
13.	Organic farming			
	(i) Mango	88.000	103.144	15.144
	(ii) Orange	152.500	185.914	33.414
	(iii) Banana	30.000	54.100	24.100
	(iv) Chilli	145.000	266.251	121.251
	(v) Coriander	85.000	122.393	37.393
	(vi) Garlic	91.800	148.194	56.394
	(vii) Vegetables	90.000	145.582	55.582
14.	Creation of water storage tanks (Community tanks)	4388.580	5619.891	1231.311
15.	PHM (grading and waxing plants)	207.000	266.362	59.362
16.	Training and visit outside state	445.090	549.636	104.546
	Total	14715.458	19256.568	4541.110

Appendix-2.21
(Reference: Paragraph 2.2.4.2 (i), Page 48)
Statement showing the availability of infrastructural facilities in big model nursery in public sector

Sl No.	District	No. of Nursery	Expenditure on infrastructure (₹ In lakh)	Polycover Of 500 M ²	Propogation House with insect proof netting of 500 M ²	Sprinkler irrigation facilities	Net house with 35% Light of 2000 M ²	Pump house and water tank	Soil sterilisation
1.	Badwani	1	7.46	Available	Not available	Available	Available on 560 M ²	Not available	Not available
2.	Betul	1	4.01	N.A.	N.A.	Available	Available	Water tank not constructed	N.A.
3.	Bhopal	1	11.22	N.A.	Available	Available	Working shade 800 sq ft. constructed	Available	N.A.
4.	Burhanpur	1	6.22	N.A.	Insect netting not provided	N.A.	Available	Available	N.A.
5.	Chhindwara	1	12.32	N.A.	Available	N.A.	Constructed but damaged on 5/5/07	Available	N.A.
6.	Hoshangabad	1	2.85	N.A.	N.A.	Available	Available	Available	N.A.
7.	Indore	1	6.22	Available (damaged)	N.A.	N.A.	Available (damaged)	N.A.	N.A.
8.	Khandwa	1	12.74	N.A.	N.A.	N.A.	Net house of 560M ² (damaged)	Pump house N.A.	N.A.
9.	Shajapur	1	13.54	N.A.	N.A.	N.A.	Available	Available	N.A.
10.	Ujjain	1	12.95	N.A.	N.A.	Available	Available	Water tank not constructed	N.A.
Total			89.53						

N.A.-----Not available.

Appendix-2.22

(Reference: Paragraph 2.2.4.2 (i), Page 49)

Statement showing the production of planting material in big model nurseries in public sector

SI No.	District	No. of Nursery	Expenditure Incurred (₹ in lakh)	Year of Establishment	Production of plants (As per norms 4 lakh per year)	Actual Production of improved fruit plants	Percentage of production	Remarks
1.	Badwani	1	15.31	2007-08	16 lakh	12700	1	-----
2.	Betul	1	15.51	2007-08	16 lakh	21970	1	-----
3.	Bhopal	1	17.97	2007-08	16 lakh	180700	11	-----
4.	Burhanpur	1	18.00	2007-08	16 lakh	140177	9	No production during(09-10 and 10-11)
5.	Chhindwara	1	17.14	2007-08	16 lakh	68342 (34321 plants damaged)	4	Same as above
6.	Hoshangabad	1	18.00	2007-08	16 lakh	nil	0	-----
7.	Indore	1	18.27	2007-08	16 lakh	39335	2	-----
8.	Khandwa	1	18.83	2007-08	16 lakh	4000	0	No Production during 10-11
9.	Shajapur	1	18.00	2007-08	16 lakh	22000	1	-----
10	Ujjain	1	18.00	2007-08	16 lakh	9260	1	-----
	Total	10	175.03					

Appendix-2.23

(Reference: Paragraph 2.2.4.2 (i), Page 49)

Statement showing the production of the planting material of small nurseries in public sector

Sl. No	Districts	No. of nurseries	Expenditure (₹ in lakh)			Year of establishment	Production of plants (As per norms of 50000 per year)	Actual production	Percentage of production
			On infra-structure	Other	Total				
1.	Badwani	1	0.11	2.89	3.00	2007-08	2 lakh	565	0
2.	Betul	2	2.23	2.18	4.41	2007-08	2 lakh	5000	3
3.	Bhopal	1	2.13	0.87	3.00	2007-08	2 lakh	26900	13
4.	Burhanpur	1	1.83	1.17	3.00	2007-08	2 lakh	22420	11
5.	Chhindwara	2	4.95	1.05	6.00	2007-09	3.50 lakh	nil	0
6.	Hoshangabad	3	2.36	4.19	6.55	2007-08	6 lakh	21300	4
7.	Indore	1	0.22	2.41	2.63	2007-08	2 lakh	6104	3
8.	Khandwa	3	6.70	1.78	8.48	2008-09	4.50 lakh	16943	4
9.	Shajapur	1	0.73	2.27	3.00	2007-08	2 lakh	9000	5
10.	Ujjain	1	2.42	0.58	3.00	2007-08	2 lakh	53576	27
Total		16	23.68	19.39	43.07				

Appendix-2.24
(Reference: Paragraph 2.2.4.2 (ii), Page 49)
Statement showing the details of Private Model Nurseries (Big and Small)

Sl.No.	District	Big Nursery			Small Nursery		
		Number	Expenditure (₹ in lakh)	Name of beneficiary	Number	Expenditure (₹ in lakh)	Name of Beneficiary
1	Badwani	--	--	--	1	1.50	Ram Singh/ Chandan Singh
2	Betul	3	23.45	(i) Vishal/ Nathuram Agrawal (ii) Mohammed Salim/ Mohammed Iqbal Patel (iii) Smt. Sadhana/ Subhash Pandey	1	1.50	Smt. Shashibala/ Jitendra Singh
3.	Bhopal	1	9.00	Ghan Shyam Patidar	1	1.50	Padam Singh/ Chhinu Ram
4	Burhanpur	2	6.00	(i) Balkishan/ Baldev Das Saraf (ii) Yuvraj/Santosh Rao Patil	--	--	--
5	Chhindwara	7	63.00	(i) Amit Tulsyan/ Ambika Tulsyan (ii) Manish Vaidhyamudha (iii) Vijay Pal Singh (iv) Amit Saxena (v) Akshat/Pramod Jain (vi) Manohar Singh Thakur (vii) Smt. Archana/ Devidas	6	9.00	(i) Smt. YogitaMalviya (ii) Vitthal KisanaGore (iii) Niranjan Raghuvanshi (iv) Arvind Jain/ P.L.Jain (v) Bhagwan Khawase (vi) Smt.Varsha Devi/Jaswant Singh Thakur
6.	Hoshangabad	5	40.00	(i) Kapil Roy/H.P. Roy (ii) S.C.Sahu/J.P. Sahu (iii) Bhaialal Dhuna (iv) Pratap Singh/ Vijay Singh (v) Amit Jain	4	6.00	(i) Smt. Dipti Singh (ii) Sanjay Jaiswal (iii) Kamlesh Patel (iv) Smt. Rama Verma
7	Indore	1	9.00	Ashok Patidar	----	----	----
8	Shajapur	3	27.00	(i) Mangilal/ Genda lal Pawar (ii) Ram Prasad/Sawai Singh (iii) Govind Singh/Baldev Singh	2	3.00	(i) Gowardhan/Pooran Singh (ii) Sita Ram/Laxmi Narayan
9	Ujjain	--	---	----	1	1.00	Man Singh/ Tara Singh
Total		22	177.45		16	23.50	

Grant Total of expenditure : 177.45 lakh + 23.50 lakh = 200.95 lakh or 2.01 crore

Appendix-2.25
(Reference: Paragraph 2.2.4.5 (b), Page 51)
Statement showing the assistance admissible, paid and excess payment on
account of second installment

(₹ in lakh)

Name of Crop	Year	Area (in ha)	Assistance actually Paid	Assistance payable @ 4500 per ha	Assistance excess paid
Orange	2007-08	1450.00	89.06	65.25	23.81
	2008-09	2451.50	205.80	110.33	95.47
	2009-10	3244.30	285.16	145.99	139.17
	2010-11	2937.50	134.22	132.19	2.03
Aonla	2008-09	1331.80	80.90	59.93	20.97
Mango	2009-10	292.25	19.84	13.15	6.69
	2010-11	278.60	12.88	12.54	0.34
Custard Apple	2008-09	101.75	5.05	4.58	0.47
Guava	2009-10	705.15	36.12	31.73	4.39
	2010-11	614.40	30.33	27.65	2.68
Pomegranate	2009-10	82.35	5.52	3.71	1.81
Total		13489.60	904.88	607.05	297.83

Appendix -2.26
(Reference: Paragraph 2.2.4.5(b), Page 51)
Statement showing the rate of assistance paid during third year in the State

Year	Crop	Area(in ha)	Assistance paid (₹ in lakh)	Average rate per ha (₹)
2008-09	Orange	2576.80	167.39	6496.04
	Aonla	1377.70	81.40	5908.40
2009-10	Orange	2115.70	140.65	6647.92
	Guava	232.90	11.59	4976.38
	Custard Apple	51.50	3.14	6097.09
	Mango	24.85	1.82	7323.94
2010-11	Orange	2592.20	141.37	5453.67
	Aonla	338.25	16.92	5002.22
	Guava	332.30	23.08	6945.53
	Mango	91.00	5.66	6219.78
	Pomegranate	53.50	3.61	6747.66
Total		9786.70	596.63	

Appendix -2.27
Reference: Paragraph 2.2.4.5 (c), Page 52)
Statement showing survival of plants below norms and expenditure thereon

(₹ in lakh)

S. No	District	Name of crop	Period of plantation	Area of Plantation (ha.)	Expenditure incurred	Survival 75% & Above (ha.)	Survival Below 75% (ha.)	Expenditure incurred on unsuccessful Plantation in 1 st year	Survival below 90% (ha.)	Expenditure incurred on unsuccessful plantation during the years of plantation and subsequent years	Total expenditure incurred on unsuccessful plantation
1.	Badwani	Aonla, Guava	2006-10	812.50	129.63	411.81	400.69	44.50	97.11	16.08	60.58
2.	Betul	Orange, Aonla, Guava, Custard apple	2006-10	2625.35	324.29	959.00	1666.35	175.21	642.00	91.09	266.30
3.	Bhopal	Guava, Mango, Orange, Aonla, Pomegranate	2006-10	1427.25	88.34	nil	1427.25	88.34	-----	-----	88.34
4.	Burhanpur	Aonla, Guava	2007-09	193.00	36.51	193.00	nil	-----	140.00	24.78	24.78
5.	Chhindwara	Orange	2006-10	3574.09	690.85	2949.30	624.79	74.25	259.44	46.81	121.06
6.	Hoshangabad	Mango, Orange, Aonla	2005-09	1292.00	146.61	449.50	842.50	71.50	292.10	44.49	115.99
7.	Indore	Aonla, Mango, Guava	2006-11	750.00	29.66	-----	750.00	29.66	-----	-----	29.66
8.	Khandwa	Aonla, Ber, Guava, Pomegranate	2007-10	550.00	51.70	9.00	541.00	50.04	2.25	0.41	50.45
9.	Shajapur	Aonla, Orange, Guava	2006-10	6794.75	1342.06	6648.00	146.75	16.54	585.75	98.59	115.13
10	Ujjain	Aonla, Mango, Guava, Orange	2006-11	2784.00	259.11	407.40	2376.60	152.37	130.50	18.10	170.47
	Total			20802.94	3098.76	12027.01	8775.93	702.41	2149.15	340.35	1042.76

NOTE:- In Indore district only plants were given. No assistance for inputs were given.

Appendix --2.28
(Reference: Paragraph 2.2.4.5(c) (i), Page 52)
Statement showing the delayed purchase of fruit plants

Sl. No.	District	Crop	Date of purchase	Quantity	Cost (₹)	Area for which purchased (ha)
1.	Badwani	Aonla	03-10-06	9650	173700	62
		Aonla	23-11-06	17600	316800	113
		Guava	10-10-08	15035	210490	54
2.	Betul	Orange	Oct 2006	56300	436888	202.50
		Orange	19-10-10	7000	54320	200
		Custard apple	06-11-07	19600	196000	50
		Aonla	01-02-07	15600	280800	100
3.	Bhopal	Aonla	20-10-08	5600	112000	36
		Orange	04-10-10	2940	38220	10.50
4.	Burhanpur	Aonla	29-11-06	10000	180000	100
		Aonla	14-12-06	5600	101000	
5.	Indore	Aonla	12-10-06	10000	180000	64
		Aonla	13-12-08	15600	280800	100
		Mango	12-11-07	10000	160000	100
		Guava	12-11-07	6925	76175	25
6.	Khandwa	Guava	Oct 2007	7000	70000	25
7.	Shajapur	Orange	12-10-10	26880	349440	96
8.	Ujjain	Aonla	31-10-06 to 28-03-07	49243	886374	316
		Orange	18-10-06 to 14-11-06	115450	895892	412
Total				406023	4998899	2066

Appendix-2.29

(Reference: Paragraph 2.2.4.5(c) (ii), Page 52)

Statement showing the delayed purchase and supply of inputs for fruit crops

SL. No.	District	Crop	Date of purchase	Cost of inputs (₹)	Area of plantation (in ha)	Date of distribution	Delay in months
1.	Bhopal	Mango,	07-03-10	1566125	256	27-03-10 to	07
		Aonla, Orange	24-01-11 to 28-01-11	917280	185	24-04-10 30-01-11	04
2.	Burhanpur	Aonla	Jan 2007	618000	100	Jan 2007	04
3.	Indore	Aonla	04-01-07	469628	64	04-01-07	04
4.	Ujjain	Aonla	15-11-06 to 06-08-07	2749029	412.27	15-11-06 to	03 to 12
		Orange	15-11-06 to 06-08-07	3803762	478	06-08-07	
Total				10123824	1495.27		

Appendix—2.30

(Reference: Paragraph 2.2.4.5(c) (iii), Page 52)

Statement showing delayed release of assistance for maintenance of fruit plantation

Sl. No.	District	Year of plantation	Crop	Area (in ha)	Amount (₹ in lakh)	Period of release of maintenance assistance	Delay In months
1.	Chhindwara	2006-07	Orange	773.00	52.18	2008-09 2 nd against 2007-08	12
		2007-08	Orange	882.75	77.10	2008-09 1 st against 2007-08	12
		2007-08	Orange	900.00	76.05	June to Sept 2008	10-13
		2008-09	Orange	882.75	62.85	Jan to Mar 2009	5-7
		2009-10	Orange	799.75	64.13	Jan to Mar 2010	5-7
		2010-11	Orange	599.65	77.28	Dec 2010 to Mar 2011	4-7
2.	Shajapur	2007-08	Orange	1177.75	99.60	2008-09 1 st installment	12
		2008-09	Orange	1625.00	106.68	2009-10 1 st installment	12
		2009-10	Orange	1200.00	38.53	2010-11 1 st installment	12
		2007-08	Aonla	400.00	33.82	2009-10 1 st installment	24
		2008-09	Aonla	150.00	12.20	2009-10 1 st installment	12
		2007-08	Guava	50.00	3.38	2009-10 1 st installment	24
		2008-09	Guava	50.00	3.98	2009-10 1 st installment	12
		2009-10	Guava	42.00	3.78	2010-11 1 st installment	12
		2009-10	Pomegranate	45.00	2.80	2010-11 1 st installment	12
		2006-07	Orange	1450.00	83.34	2009-10 2 nd installment	24
		2007-08	Orange	1100.00	68.49	2009-10 2 nd installment	12
		2008-09	Orange	1625.00	91.82	2010-11 2 nd installment	12
		2006-07	Aonla	650.00	25.21	2009-10 2 nd installment	24
		2007-08	Aonla	384.00	19.36	2010-11 2 nd installment	24
		2008-09	Aonla	150.00	7.54	2010-11 2 nd installment	12
		2007-08	Guava	50.00	2.37	2009-10 2 nd installment	12
		2008-09	Guava	50.00	2.68	2010-11 2 nd installment	12
		2006-07	Orange	1421.00	61.47	2010-11 3 rd installment	24
		2007-08	Orange	1066.00	44.70	2010-11 3 rd installment	12
		2006-07	Aonla	488.00	15.73	2010-11 3 rd installment	24
2007-08	Aonla	322.00	11.77	2010-11 3 rd installment	12		
2007-08	Guava	36.00	1.62	2010-11 3 rd installment	12		
3.	Ujjain	2007-08	Orange	36.60	07.05	2009-10 1 st , 2 nd and 3 rd installment	24
		2008-09	Orange	174.50	11.46	2010-11 1 st installment	24
		2008-09	Orange	174.50	11.78	2010-11 2 nd installment	24
		2009-10	Orange	112.75	8.72	2010-11 1 st installment	12
		2007-08	Mango	9.10	1.82	2009-10 1 st , 2 nd and 3 rd installment	24
		2008-09	Mango	3.00	0.46	2009-10 1 st and 2 nd installment	12
		2007-08	Aonla	11.00	2.11	2009-10 1 st , 2 nd and 3 rd installment	24
		2008-09	Aonla	14.50	1.90	2009-10 1 st and 2 nd installment	12
		2007-08	Guava	18.00	3.66	2009-10 1 st , 2 nd and 3 rd installment	24
2008-09	Guava	44.00	5.49	2009-10 1 st and 2 nd installment	12		
Total				18967.60	1204.91		

Appendix-2.31

(Reference: Paragraph 2.2.4.5(c) (iv), Page 52)

Statement showing the area for which assistance for maintenance was given without supplying plants

Sl No.	District	Year	Crop	Area of Plantation (in ha)	No. of plants supplied	Plants required as per norms (per ha)	Coverage of area from plants supplied (in ha)	Area for which plants not supplied (in ha)	Assistance paid for area for which plants not supplied (₹ in lakh)
1.	Badwani	2006-07	Aonla	480	68950	156	442	38	3.22
2.	Betul	2006-07	Orange	459.35	56300	278	202.50	256.85	26.06
		2007-08	Orange	366.00	74720	278	268.80	97.20	3.43
		2009-10	Orange	400.00	99400	278	355.0	45.0	3.78
		2010-11	Orange	200.00	7000	278	25.00	175.00	22.63
3.	Khandwa	2007-08	Guava	50.00	7000	278	25.00	25.00	1.62
		2009-10	Guava	50.00	Nil	278	--	50.00	4.55
		2010-11	Guava	100.00	Nil	278	--	100	4.44
4.	Ujjain	2007-08	Aonla	300.00	32726	156	210	90	--
		2007-08	Mango	250.00	18300	100	183	67	--
		2007-08	Guava	50.00	7000	280	25	25	--
Total				2705.35			1736.30	969.05	69.73

Appendix-2.32
(Reference: Paragraph 2.2.4.7, Page 53)
Statement showing the delayed purchase of seed and inputs

Sl. No.	District	Year	Crop	Sowing Period	Date of Purchase of seeds	Quantity of seeds purchased (kg)	Cost of seeds (₹ in lakh)	Area (ha)	Expenditure on inputs	
									Date of purchase	Cost (₹ in lakh)
1.	Badwani	2008-09	Chilli	May-June	31-07-08	112.50	28.06	450	24-09-08	7.49
		2009-10	Chilli	May-June	03-07-10	25	6.19	100	26-12-08 03-07-10	14.96 6.13
2.	Burhanpur	2008-09	Chilli	May-June	16-09-08	25	6.25	100	16-09-08	4.94
		2009-10	Chilli	May-June	06-07-09	50	12.50	200	23-10-09	9.95
		2010-11	Chilli	May-June	06-07-10	25	6.25	100	22-07-10	6.24
		2007-08	Chilli	May-June	23-07-07	12.50	3.00	50	26-10-07	2.69
3.	Indore	2006-07	Chilli	May-June	29-08-06	15	3.75	60	17-01-07	3.33
		2008-09	Chilli	May-June	30-08-08	25	6.25	100	10-01-09	7.47
		2010-11	Chilli	May-June	04-08-10	25	6.25	100	21-08-10	6.23
		2010-11	Chilli	Dec-Jan	08-03-11 to 22-03-11	75	18.75	300	April 2011	19.39
4	Bhopal	2008-09	Chilli	May-June	15 & 17- 07-08	50	12.50	200	13-10-08 to 28-11-08	9.91
Total						440	109.75	1760		98.73
1.	Indore	2006-07	Coriander	October	17-01-07	2400	1.92	120	12-10-06	11.09
		2007-08	Coriander	October	03-11-07	1000	1.30	50	20-12-07	26.55
		2007-08	Coriander	October	25-02-08	3595	2.88	179.75	20-12-07	
		2008-09	Coriander	October	10-01-09	2000	4.60	100	10-01-09	6.65
		2009-10	Coriander	October	09-11-09	1000	1.30	50	11-11-09	4.31
		2010-11	Coriander	October	14-11-10	4000	3.72	200	21-09-10 & 30-11-10	21.34
Total						13995	15.72	699.75		69.94

Appendix-2.33

(Reference: Paragraph 2.2.4.8 (b), Page 54)

Statement showing the Gladiolus Bulbs purchased, required, coverage of area, etc

Sl. No.	Year and District	Coverage of area reported (ha)	Month/Year of purchase of bulbs against achievements reported	Number of bulbs purchased	Cost (₹)	minimum bulbs required as per ICAR norms of 1,11,111 per ha	Actual coverage of area of bulbs purchased as per ICAR (ha)	Coverage of area reported Excess (ha)	Actually Bulbs per ha given	Expenditure on area for which bulbs were supplied (₹ in lakh)
1.	Indore 2006-07	200	March 2007	5358000	5625900	22222200	57.713	142.287	32063	63.79
		150	October 2007	1054545	2319999					
	2007-08	150	December 2007	3068181	6749998	16666650	27.614	122.386	20455	55.07
	2008-09	200	January 2009	3000000	4500000	22222200	54.00	146.000	30000	65.70
	2009-10	175	March 2009	3000000	4500000					
Total	Indore	765	November 2009	3000000	4500000	19444425	47.250	127.750	30000	57.49
		40	March 2010	2250000	3375000					
2.	Ujjain	140	August 2010	1200000	1800000	4444440	10.800	29.200	30000	13.14
Total	Ujjain	140	March 2007	21930726	33370897	84999915	197.377	567.623		255.19
3.	Bhopal	150	March 2007	6021830	6322921	15555540	54.197	85.803	43013	38.75
Total	Bhopal	140	Oct.-Nov. 2008	6021830	6322921	15555540	54.197	85.803	43013	38.75
3.	Bhopal	150	Dec.-08 -Jan.09	3001000	4501500	16666650	33.764	116.236	25010	51.57
		75	January-2010	750560	1125840					
	2009-10	75	January-2010	1875000	2812500	8333325	16.875	58.125	25000	24.69
Total	Bhopal	255	July-Aug. 2010	2148000	1181400	3333330	19.332	10.668	71600	4.79
		30	July-Aug. 2010	2148000	1181400					
4.	Shajapur	40	October 2010	1620000	1782000	4444440	14.580	25.420	40500	11.32
Total	Shajapur	40	October 2010	1620000	1782000	4444440	14.580	25.420	40500	11.32
Grand Total		1200		37347116	51097058	133333200	336.125	863.875	-----	386.31

Appendix-2.34

(Reference: Paragraph 2.2.4.8(c), Page 54)

Statement showing the purchase of rose plants, plants required for area reported covered, actual covered etc

S.no.	Year and District	Coverage of area reported	Month/Year of plants purchased	Number of plants purchased	Cost (₹)	Plants required as per SHM norms of 10000 plants per ha	Actual coverage of area as per norms (ha)	Coverage of area reported excess	Plants actually given per ha (average)	Expenditure on area for which plants not supplied (₹ in lakh)
1.	Bhopal	100	October-November 2008	500000	2325000	1000000	50.000	50.000	5000	17.72
	2008-09	75	January 2010	375000	1875000	750000	37.500	37.500	5000	12.59
	2010-11	40	December 2010	200000	1050000	400000	20.00	20.00	5000	7.02
Total		215		1075000	5250000	2150000	107.500	107.500	--	37.33
2.	Indore	285	November 2007	299970	4724528	2850000	63.297	221.703	2221	77.55
	2006-08	100	December 2007	333000	5244799					
	2008-09	100	January 2009	218750	3500000	1000000	21.875	78.125	2188	27.34
	2009-10	150	November 2009	164025	2624400	1500000	32.805	117.195	2187	41.01
	2010-11	30	March 2010	164025	2624400					
		30	August 2010	65625	1050000	300000	6.563	23.437	2188	8.20
Total		565		1245395	19768127	5650000	124.540	440.460		154.10
3.	Shajapur	40	October 2010	86000	1376000	400000	8.600	31.40	2150	10.80
Grand Total		820		2406395	26394127	8200000	240.640	579.360		202.23

Appendix-2.35
(Reference: Paragraph 2.2.4.13, Page 58)
Statement showing the physical and financial targets and achievements
Post Harvest Management

Sl. No.	Particulars	Targets as per AAP		Achievements	
		Physical (number)	Financial (₹ in lakh)	Physical (number)	Financial (₹ in lakh)
1.	Pack House	838	599.88	101	22.99
2.	Refrigerated Van	39	241.20	1	3.40
3.	Cold Storage	22	2080.00	13	686.69
4.	Market Intelligence	5	100.00	-----	-----
5.	Terminal Market	5	1000.00	-----	-----
6.	Mobile Processing Unit	27	708.00	-----	-----
7.	Grading & Waxing Unit	12	150.00	12	266.36
8.	Pre cooling unit	2	12.00	-----	-----
9.	Ripening Chamber	1	120.00	1	3.77
10.	Low cost preservation unit	30	30.00	----	-----
Total		981	5041.08	128	983.21

Marketing Infrastructure

Sl. No.	Particulars	Targets as per AAP		Achievements	
		Physical (number)	Financial (₹ in lakh)	Physical (number)	Financial (₹ in lakh)
1.	Wholesale Market	8	950.00	1	918.62
2.	Rural Market	232	955.00	4	15.00
3.	Retail Market	5	20.00	-----	-----
4.	Marketing Extension	4	12.00	-----	-----
Total		249	1937.00	5	933.62

Appendix 2.36
(Reference: Paragraph 2.3.7.2, Page 70)
Statement showing expenditure on extra quantities in cut and cover structure

Sl no	Item no	Item of work	Quantity as per schedule I	Rate	Quantity up to 10 per cent	Quantity executed beyond 10 per cent	Rate paid	Amount in ₹
1	(1)	Dry and wet excavation	4374.77 cu m	45 per cu m	4812.25 cu m	1366.605 cu m	30.75 per cu m	42023
2	(5) a	Providing and placing M-10 Cement concrete	2846.74 cu m	3700 per cu m	3131.410 cu m	758.249 cu m	2000 per cu m	1516498
3	(7)	Providing and placing M-20 Cement concrete	31804.93 cu m	5300 per cu m	34985.423 cu m	9891.594 cu m	4000 per cu m	39566376
4	(10)	Providing and fixing in position PVC pipe	2336.38 RM	650 per RM	2569.996 RM	546.544 RM	650 per RM	355253
5	(11)	Providing and fixing in position 12 mm thick pre moulded fillers	1317.66 sqm	600 per sqm	1449.415 sqm	743.463 sqm	600 per sqm	446078
6	(13)	Filling foundation	14583.80 cu m	75 per cu m	16042.18 cu m	26236.98 cu m	74.98 per cu m	1967248
							Total	43893476

Say ₹ 4.39 crore

Appendix 2.37
(Reference: Paragraph 2.3.8.2, Page 73)
Statement showing abnormal variation in the quantities due to inadequate estimates

(Amount in ₹)

Item no	Item	Scheduled quantity + 10 per cent	Total Quantity	Difference	Rate paid	Rate payable	Difference	Payment for the quantity beyond 10 per cent	Excess Payment
1	Excavation in hard soil and moorum with boulders	16420 cu m	55897.09	39476.27	60.36	40.00	20.36	2382787.66	803736
2	D/S & SR	25773 cu m	97128.33	71355.33	197.17	125	72.17	14069130.42	5149714
9	Supply and fixing of tested steel reinforcement	4313.40 kg	11003.87	6690.47	31.26	25	6.26	209144.09	41882
10B	PRV 100 mm	514.8 nos	588	73.20	386.72	300	86.72	28307.90	6347
11	160 mm perforated PVC pipe	6600 mts	11277.16	4677.16	407.92	300	107.92	1907907.11	504759
14	M-10 (1:3:6) with 40 mm graded metal	1563.71 cu m	3644.257	2080.54	2157.5 2	1900	257.52	4488806.66	535781
							Total	23086083.84	7042219

Appendix 2.38
(Reference: Paragraph 2.3.9.2, Page 78)
Statement showing irregular payment of performance security and bank guarantee

Sl no	Name of work	Type of contract	Type of security	Name of contractor	Amount refunded in lakh ₹
1	Construction of earthwork, CC lining and structure of Majholi branch canal RD 16.50 to RD 27.70 (2DL/2005-06)	Item Rate	Performance security	M/s SK Jain	75.15
2	Construction of RBMC RD 92 to 102 km (3DL/04-05)	Item Rate	ASD	M/s SK Jain	59.89
3	Construction of earthwork, CC lining and structure of Majholi branch canal RD zero km to RD 16.50 km (2DL/2005-06)	Item Rate	Performance security	M/s APR Construction	200.04
4	Construction of RBMC RD 129 to 154 km (2DL/07-08)	Turn key	Bank Guarantee	M/s JTEGC-APRCL (JV)	700.00
5	Construction of RBMC RD 154 to 197.650 km (4DL/08-09)	Turn key	Bank Guarantee	M/s Monte Carlo	150.00
	Total				1185.08

Say ₹ 11.85 crore

Appendix 2.39

(Reference: Paragraph 2.3.9.3, Page79)

Statement showing excess payment due to inflated measurements in construction of Belkund siphon

(Amount in ₹)

Sl no	Item No	Particulars of item	Schedule component	Quantity paid	Amount paid	Quantity payable	Amount payable	Excess payment
1	1 (A)	On establishing camp	0.5 per cent	0.5 per cent	463500	0.5 per cent	463500	NIL
	1 (B)	Exploratory work	0.5 per cent	0.5 per cent	463500	0.5 per cent	463500	NIL
	1 (C)	River diversion	0.5 per cent	0.5 per cent	463500	0.5 per cent	463500	NIL
2	2 (A)	Foundation, RCC barrel	8 per cent	8 per cent	7416000	5 per cent	4635000	2781000
	2 (B)	Excavation and laying foundation	6 per cent	6 per cent	5562000	3 per cent	2781000	2781000
	2 (C)	River training works	2 per cent	2 per cent	1854000	2 per cent	1854000	0
3	3 (A)	RCC barrel of canal siphon	30 per cent	26.5 per cent	24565500	16.5 per cent	15295500	9270000
	3 (B)	Road bridge piers cap	18 per cent	13.35 per cent	12375450	9.9 per cent	9177300	3198150
4	5 (D)	Running item like name plate and silt clearance	2.5 per cent	2.5 per cent	2085750	0 per cent	NIL	2085750
						Total		20115900

Say ₹ 2.01 crore

Appendix 2.40
(Reference: Paragraph 2.3.9.5, Page 80)
Statement showing extra cost due irregular modification of escalation clause

(₹ in crore)

SI no	Name of division	Agreement no (Date of opening of price bid)	Name of work	Last bill paid	Escalation paid as per revised formula	Escalation payable	Extra Cost
1	ND Dn 4 Jabalpur	01 DL/ 08-09 (March 2008)	Construction of cut and cover structure	52.73 (January 2011)	1.81	0.47	1.76
2	ND Dn 5 Katni	01 DL/ 07-08 (February 2008)	Construction of Sleemanabad carrier canal	233.99 (June 2011)	1.49	0.58	0.91
3	ND Dn 9 Maihar	04 DL/ 08-09 (February 2009)	Construction of RBMC from RD 154 km to RD 196.65 km	102.00 (July 2011)	4.01	0.71 ¹	3.30
				Total			5.97

¹ Computation was done using price index of cement published by office of Economic Adviser, GOI and multiplying factor of 0.85, as the tender was accepted after approval of revised formula for computation of price escalation from the Government.

Appendix 2.41

(Reference: Paragraph 2.3.9.6, Page 81)

Statement showing delay and penalty recoverable from the contractors under the item rate contracts

Sl No	Name of Division	Agreement no (contract value in lakh ₹)	Period of delay	Delay in days	Value of work done in lakh ₹		Shortfall	Amount of penalty @ 0.1 per day in lakh ₹	Penalty leviable ² in lakh ₹
					Target	Achievement			
1	EE ND Dn no 2 Panagar	01 DL/ 2007-08	Feb-08 to Aug-08	218	1088.31	1.08	979.76281	213.59	
		(3247.83)	Aug-08 to Feb-09	310	1223.33	Nil	1223.33	379.23	
							Total	592.82	325.00
2	EE ND Dn No 4 Jabalpur	01 DL/ 2008-09	Sept- 08 to Mar- 09	118	2060.00	807.00	1253.00	147.85	
		(4866.45)	Apr- 09 to Sept- 09	258	2453.00	645.00	1808.00	466.46	
							Total	614.32	486.00
3	EE ND Dn No 4 Sihora	2 DL/ 2009-10 (94.91)	Sept- 09 to May-11	439	94.91	45.90	49.01	21.51	9.49
	Grand Total								820.49

Say ₹ 8.20 crore

² Penalty leviable: The amount of penalty limited to the 10 per cent of contract value as per the clause 3.47 of the contract agreement

Appendix 2.42
(Reference: Paragraph 2.3.9.9, Page 83)
Statement showing non accountal of hard rock

(Amount in ₹)

Sl no	RD in km	Total excavation as per clubbing	Percentage of hard rock as per clubbing	Actual execution till 43 rd RA bill (in cu m)	Total HR excavated (in cu m)	Rate of stacking in ₹ (per cu m)
1	129 to 139.70	1718611.50/ 412683 (HR)	24	1608608.169	386065.96	9.6
2	Cut and cover	432500.74/ 373129.68	86.27	328393	283304.64	9.6
3	140 to 154	1949592.3/ 111045	5.6	1355740.965	75921.49	9.6
				Total	745292.09	
Amount At the rate 9.6 per cu m					7154804	
Amount Recovered (34 th RA bill)					1000000	
Excess Payment					6154804	

Appendix 2.43
(Reference: Paragraph 2.3.10.2, Page 84)

Statement showing extra cost due to unwarranted provision and execution of tamping and trimming

(Amount in ₹)

Sl no	Name of division	Item	Agreement no	Name of contractor	Vr no and date	Quantity of tamping / trimming	Rate	Amount paid
1.	ND Dn 2 Panagar	Tamping	3DL/02-03	M/s G V Reddy	8DL/ 12-12-08	161957.984	6.00	971748
2.	ND Dn 2 Panagar	Tamping	2DL/04-05	M/s KLA Bangalore	20/ 30-03-07	66988.335	7.30	489015
3.	ND Dn 2 Panagar	Tamping	1DL/04-05	M/s B SriNiwasa	28/ 29-02-08	241884.69	4.00	967000
4	ND Dn 4 Sehora	Trimming	1DL/ 06-07	M/s B SriNiwasa	4/ 29-03-11	306666.61	6.00	1839999
						Total		4267762

Appendix-2.44
(Reference: Paragraph 2.4.6.3 (ii), Page 92)
Statement showing excess payment due to inflated measurement

(Amount in ₹)

Sl.No.	PIU	Package No.	Item/units	Qty. in penultimate bill	Qty. in incomplete final bill	Excess paid qty.	Rate	Amount	Tender percentage above or below (-)	Gross Amount (in ₹)
1	Jabalpur	1804B.W	Prime coat (sq m)	23913.00	14725.50	9187.50	11.30	103819	37.97	143239
	Jabalpur		T.coat (sq m)	23913.00	13975.5	9937.50	05.20	51675	37.97	71296
	Jabalpur		OGPC (sq m)	23913.00	14725.500	9187.50	44.00	404250	37.97	557744
	Jabalpur		Seal coat (sq m)	23480.00	11617.5	11812.50	14.80	181973	37.97	241206
2	Jabalpur	2801	Prime coat (sq m)	103442.78	100882.902	2559.88	11.30	28927	14.00	32976
	Jabalpur		T.coat (sq m)	102692.77	100882	1810.77	05.20	9416	14.00	10734
	Jabalpur		OGPC (sq m)	107024.14	105964.28	1059.86	44.00	46634	14.00	53163
	Jabalpur		CC pavement(cu m)	6977.66	0	6977.66	449.82	3138691	14.00	3578108
3	Ratlam	3104	Prime coat (sq m)	53310	47528.41	5781.59	12.43	71865	-16.90	59720
	Ratlam		T.coat (sq m)	53310	47528.41	5781.59	05.72	33071	-16.90	27482
	Ratlam		OGPC (sq m)	43432.5	37650.91	5781.59	48.40	279829	-16.90	232538
	Ratlam		MSS (sq m)	55432.125	0	55432.13	16.42	910195	-16.90	756372
	Ratlam		CC pavement(cu m)	3540.04	0	3540.04	504.90	1787366	-16.90	1485301
	Ratlam		M-20 (cu m)	16.914	0	16.91	2220.00	37549	-16.90	31203
	Ratlam		M-10 (cu m)	2593.511	973.843	1619.67	1615.00	2615764	-16.90	2173700
	Ratlam		M-15 (cu m)	144.093	0	144.09	2010.00	289627	-16.90	240680
	Ratlam		H.Rock (cu m)	97.220	0	97.22	180.00	17500	-16.90	14542
Ratlam	RCC hume pipe(RM)	450.000	119.5	330.50	2955.00	976628	-16.90	811577		
4	Ratlam	3107	Prime coat (sq m)	83284.575	80852.39	2432.19	13.00	31618	4.49	33038
	Ratlam		T.coat (sq m)	83284.575	80852.39	2432.19	05.00	12161	4.49	12707
	Ratlam		OGPC (sq m)	83284.575	80852.39	2432.19	51.00	124041	4.49	129611
	Ratlam		Seal coat (sq m)	83290.575	72939.89	10350.69	18.00	186312	4.49	194678

Sl.No.	PIU	Package No.	Item/units	Qty. in penultimate bill	Qty. in incomplete final bill	Excess paid qty.	Rate	Amount	Tender percentage above or below (-)	Gross Amount (in ₹)
5	Sehore	3510B	T.coat (sq m)	962.25	-43783.875	44746.13	04.73	211649	-8.20	194294
	Sehore		OGPC (sq m)	84732.026	78751.026	5981.00	48.40	289480	-8.20	265743
	Sehore		Seal coat (sq m)	84732.026	40467.026	44265	16.28	720634	-8.20	661542
	Sehore		MSS (sq m)	962.25	481.125	481.13	53.90	25933	-8.20	23806
	Sehore		CC pavement (cu m)	4198.345	4137.625	60.72	504.90	30658	-8.20	28144
	Sehore	3511	Prime coat (sq m)	32687.585	24196.065	8491.52	12.43	105550	7.30	113255
	Sehore		T.coat (sq m)	32687.585	24196.065	8491.52	05.72	48571	7.30	52117
	Sehore		OGPC (sq m)	32687.585	24196.065	8491.52	48.40	410990	7.30	440992
	Sehore		Seal coat (sq m)	32687.585	24196.065	8491.52	16.28	138242	7	148334
			CC pavement (cu m)	14323.615	13491.066	832.549	504.90	420354	7	451040
		3511 (SP)	Prime coat (sq m)	22704.18	19612.47	3091.71	12.43	38429.955	54	59182
			T.coat (sq m)	31195.7	28103.99	3091.71	05.72	17684.581	54	27234
			OGPC (sq m)	44559.19	41394.72	3164.47	48.40	153160.35	54	235867
			BM (cu m)	2265.441	2107.235	158.206	2183.50	345442.8	54.00	531982
			Seal coat (sq m)	27350.44	27153.2	197.24	16.28	3211.0672	54.00	4945
		3513	Seal coat (sq m)	41711.468	26362.75	15348.718	18.00	276276.92	-1.25	272823
	Shahdol	3807	CC pavement (cu m)	5617.5	5381.25	236.25	504.90	119282.63	17.90	140634
		3808	CC pavement (cu m)	3089.99	2859.365	230.625	504.90	116442.56	17.90	137286
Total	4	10								14680835

Appendix-2.45
(Reference: Paragraph 2.4.6.3 (iii), Page 93)
Statement showing short levy of liquidated damages & undue financial aid to contractor

Package No.	Name of PIU	Name of Contractor	Work awarded & Initial contract value (in lakh)	Stipulated date of completion	Actual date of completion	Total delay in completion	Delay attributable to Govt. by PIUs	Delay attributable to contractor by PIUs	Liquidated damages leviable (₹ in lakh)	Liquidated damages levied (₹ in lakh)	Short levy (₹ in lakh)
MP-3660	Seoni-1	M/s Sukhadev prasad patel	28.06.08 ₹ 387.55 lakh	27.06.09	28.02.10	246 days	135 days	111 days (16 weeks)	38.75 lakhs (10%)	0.97 (0.25%)	37.78
MP-3677	--do--	M/s Osho Asso.	01.09.08 ₹ 331.99 lakh	31.08.09	31.03.10	212 days	120 days	92 days (13 week)	33.19 lakhs (10%)	0.83 (0.25%)	32.36
MP-0133	Balaghat-I	M/s Sancheti cont.	16.11.07 ₹ 637.99 lakh	15.11.08	30.11.09	380 days	Nil	380 days (54 week)	63.80 lakhs (10%)	12.76 (2%)	51.04
MP-0129	Balaghat-II	N.N. Pugalia	05.11.07 484.68 lakh	04.11.08	22.03.09	137 days	Nil	137 days (19 weeks)	48.47 lakhs (10%)	1.21 (0.25%)	47.26
MP-0130	Balaghat-II	M/s R.K. Sancheti	06.11.07 ₹ 873.60 lakh	05.11.08	20.10.10	714 days	Nil	714 days (102 weeks)	87.36 lakhs (10%)	13.10 (1.5%)	74.26
MP-3820	Shahdol	Khodiyar Contrn.	26.12.06 ₹ 349.60 lakh	25.12.07	30.06.08	187 days	105 days	82 days (11 weeks)	34.96 lakhs (10%)	1.75 (0.50%)	33.21
MP-1155	PIU-III Dhar	M/s Sita Contrn.	01.02.06 ₹ 492.82 lakh	31.01.07	31.12.07	335 days	Nil	335 days (47 weeks)	49.28 lakh (10%)	9.86 (2%)	39.42
MP-3105	PIU Ratlam	M/s L.G. Choudhary Contrn.	05.03.04 ₹ 501.20 lakh	04.03.05	31.03.06	392 days	257 days	135 days (19 weeks)	50.12 lakh (10%)	2.50 (0.5%)	47.62
Total			4059.43						405.93	42.98	362.95

Appendix-2.46
(Reference: Paragraph 2.4.6.3 (iv), Page 94)

Statement showing undue financial aid to contractor due to non-insurance of work

Sl. No.	Name of Packages	Name of contractor	PAC (in lakh)	Date of Work order	Insurance amount 0.2% of PAC (in lakh)
1	2	3	4	5	6
PIU Balaghat-1					
1	MP0133	Sancheti Construction, Waraseoni	610.87	16/11/07	1.22174
2	MP0134	R.D. Construction, Hariyana	401.19	29/11/07	0.80238
3	MP0135	Raising & Co., Lanji Balaghat	363.89	04/01/08	0.72778
4	MP0136	N.C. Nahar, Durg (CG)	410.10	08/01/08	0.8202
5	MP0137	Raising & Co., Lanji Balaghat	30.81	04/06/08	0.06162
6	MP0139	R.K. Traders, Waraseoni	170.54	05/06/08	0.34108
7	MP0140	Manu Builders, Jabalpur	59.49	26/06/08	0.11898
8	MP0141	N.C. Nahar, Durg (CG)	4205.00	24/09/08	8.41
9	MP0195	Raising & Co., Lanji Balaghat	287.90	24/09/08	0.5758
10	MP0152	N.N. Pugalia, Nagpur	278.04	11/12/06	0.55608
11	MP0154	V.K.Agrawal, Surajpur (CG)	454.18	14/12/06	0.90836
12	MP0156	Paras Kothari, Katangi	38.83	14/12/06	0.07766
13	MP0137	Raising & Co., Lanji Balaghat	31.65	06/04/08	0.0633
14	MP0146	Raising & Co., Lanji Balaghat	906.64	09/12/08	1.81328
15	MP0147	R.K. Engineering, New Dehli	627.10	19/09/08	1.2542
16	MP0156	Paras Kothari, Katangi	265.69	14/12/06	0.53138
17	MP0192	Risewada To Dongargaon	204.39	24/09/08	0.40878
18	MP0194	Paldongri To Ameda	291.16	24/09/08	0.58232
19	MP0142	Sanjay Agrawal, Raipur (CG)	2235.06	02/09/08	4.47012
		Total	11872.53		23.74506
PIU Balaghat-2					
1	MP0123	M/s. N.N. Pugalia	242.56	08/07/03	0.48512
2	MP0124	M/s. Raising & Co.	310.92	03/04/02	0.62184
3	MP0125	M/s. Raising & Co.	368.85	05/07/03	0.7377
4	MP0126	M/s. Raising & Co.	257.98	08/07/03	0.51596
5	MP0129	M/s. N.N. Pugalia	463.81	13/05/04	0.92762
6	MP0130	M/s. R.K. Sancheti	843.25	13/05/04	1.6865
7	MP0131	M/s. N.C. Nahar	1006.86	13/09/05	2.01372
8	MP0132	M/s. N.N. Pugalia	636.35	13/09/05	1.2727
9	MP0138	M/s. Raising & Co.	429.58	18/01/07	0.85916
10	MP0151	M/s. Raising & Co.	510.60	25/06/02	1.0212
11	MP0153	M/s. Raising & Co.	441.75	27/06/02	0.8835
12	MP0155	M/s. V.K. Agrawal	246.21	06/07/02	0.49242
13	MP0179	M/s Land mark Engineer& Contractor	407.79	30/01/06	0.81558

Sl. No.	Name of Packages	Name of contractor	PAC (in lakh)	Date of Work order	Insurance amount 0.2% of PAC (in lakh)
14	MP0181	M/s Shardha Construction	343.92	01/04/07	0.68784
15	MP0182	M/s Shardha Construction	233.16	23/12/06	0.46632
16	MP0183	M/s Walia & Brothers	407.87	22/01/10	0.81574
17	MP0184	M/s Shardha Construction	271.60	22/01/07	0.5432
18	MP0185	M/s. Raising & Co.	319.76	22/01/07	0.63952
19	MP0186	M/s Sancheti Construction	254.35	05/11/07	0.5087
20	MP0187	M/s. Raising & Co.	280.50	06/11/07	0.561
21	MP0188	M/s. Raising & Co.	321.93	05/11/07	0.64386
22	MP0190	M/s. Raising & Co.	411.64	05/11/07	0.82328
23	MP0191	M/s N.C. Nahar	320.40	14/05/08	0.6408
		Total	9331.64		18.66328
PIU-1 Seoni					
1	MP 3619	Bhawani Prasad Sharma	412.71	22/06/06	0.82542
2	MP 3620	Bhawani Prasad Sharma	436.82	26/07/06	0.87364
3	MP 3622	Anoj Kumar Agarwala, Nagpur	619.38	22/06/06	1.23876
4	MP 3624	MKS Engg Co. Pvt. Ltd. Jabalpur	505.77	26/07/06	1.01154
5	MP 3625	MKS Engg Co. Pvt. Ltd. Jabalpur	587.17	01/09/06	1.17434
6	MP 3632	Prasann Chand Maloo Seoni	592.13	14/06/07	1.18426
7	MP 3636	Suresh Kumar Agrawal, Mandla	609.77	23/04/07	1.21954
8	MP 3637	Suresh Kumar Agrawal, Mandla	434.61	23/04/07	0.86922
9	MP 3642	Gokulkrishna Constr. Pvt. Ltd.	1013.69	19/07/07	2.02738
10	MP 3643	V.P. Singh, Jabalpur	1069.78	27/09/07	2.13956
11	MP 3665	Manvendra Constr Datiya	171.20	16/06/08	0.3424
12	MP 3667	Sewa Singh Oberai & Co. Durg	629.72	11/07/08	1.25944
13	MP 3668	Sewa Singh Oberai & Co. Durg	1206.39	03/09/08	2.41278
14	MP 3669	S.K. Jain, Bhopal	201.63	13/06/08	0.40326
15	MP 3670	Galaxy Developer, Gwalior	284.12	24/04/08	0.56824
16	MP 3672	Rajdeep Constr., Dhanora	124.35	31/05/08	0.2487
17	MP 3673	V.P. Singh, Jabalpur	434.05	26/05/08	0.8681
18	MP 3674	S.K. Jain, Bhopal	169.83	02/05/08	0.33966
19	MP 3675	Sukhdev Prasad Patel, Seoni	335.42	28/06/08	0.67084
20	MP 3677	Osho Associates Gwalior	324.57	01/09/08	0.64914
21	MP 3679	Sukhdev Prasad Patel, Seoni	363.18	30/09/08	0.72636
22	MP 3681	V.P. Singh, Jabalpur	418.18	26/05/08	0.83636
23	MP 3682	V.P. Singh, Jabalpur	314.89	26/05/08	0.62978
24	MP 3683	V.P. Singh, Jabalpur	469.89	05/09/08	0.93978
25	MP 3684	Gour Road Tar Coat, Jabalpur	262.97	31/07/08	0.52594
26	MP 3685	Rai singh & Co, Balaghat	597.41	13/06/08	1.19482

Sl. No.	Name of Packages	Name of contractor	PAC (in lakh)	Date of Work order	Insurance amount 0.2% of PAC (in lakh)
27	MP 3686	Kasliwal Trading Co. Nagpur	700.92	29/08/08	1.40184
28	MP 3687	Galaxy Developer, Gwalior	292.69	11/08/08	0.58538
29	MP 3689	Osho Associates Gwalior	212.21	02/03/09	0.42442
30	MP 3690	C.K. Sharma, Jabalpur	394.50	09/09/08	0.789
31	MP 3691	Sewa Singh Oberai & Co. Durg	678.25	23/05/08	1.3565
32	MP 3694	Sewa Singh Oberai & Co. Durg	397.01	23/05/08	0.79402
33	MP 3698	A.J. Associates, Jabalpur	95.15	21/04/08	0.1903
34	MP 3699	S.K. Jain, Bhopal	366.48	02/05/08	0.73296
35	MP 36100	R.K. Rai, Narsinghpur	351.35	19/04/08	0.7027
36	MP 36102	Rajdeep Constr., Dhanora	90.25	24/04/08	0.1805
37	MP 36103	Radhika Engg. Co., Seoni	276.03	19/06/08	0.55206
38	MP 36110	Sami Ansari, Seoni	186.01	26/04/08	0.37202
39	MP 36111	Sami Ansari, Seoni	439.16	26/04/08	0.87832
40	MP 36115	Shiva Engineering, Chhapara	84.68	29/05/08	0.16936
		Total	17154.32		34.3086
PIU Sagar					
1	MP 3321	M/s Jain Const. Co.	422.24	05/10/05	0.84448
2	MP 3322	M/s S k Jain	363.58	06/09/05	0.72716
3	MP 3325	M/s Nairain singh	570.15	15/06/06	1.1403
4	MP 3327	M/S Pooja Const.	588.88	07/11/06	1.17776
5	MP 3328	M/s Nairain singh	587.43	02/03/09	1.17486
6	MP 3329	M/s S k Jain	406.00	24/10/06	0.812
7	MP 3330	M/s Jitendra G Gupta	584.05	16/10/06	1.1681
8	MP 3332	M/s Yadav Brothers	302.45	16/10/06	0.6049
9	MP 3356	M/s Gyanodaya group	491.67	16/10/06	0.98334
10	MP 3357	Shri Dlip Singh	537.31	07/08/06	1.07462
11	MP 3333	M/s Ashok Kumar	409.98	31/10/07	0.81996
12	MP 3334	M/s mahesh Guru	571.75	05/06/08	1.1435
13	MP 3335	M/s Dulara const.	377.83	05/06/08	0.75566
14	MP 3336	M/s Ashok Kumar	569.44	30/09/08	1.13888
15	MP 3337	Jitendra Kumar Jain	363.76	12/12/08	0.72752
16	MP 3338	M/s Essar Associates	250.47	19/09/08	0.50094
17	MP 3339	M/s Gyanodaya group	30.94	15/12/08	0.06188
18	MP 3340	M/s Gyanodaya group	345.39	17/09/08	0.69078
19	MP 3341	M/s Sureshchand Gupta	342.28	17/09/08	0.68456
		Total	8115.6		16.2312
PIU-1&5, Chhindwara					
1	MP 7123	Kalbande Construction Chhindwara	48.87	12/09/08	0.09774
2	MP 740	Om Prakash Kalia, Chhindwara	344.99	11/02/08	0.68998
3	MP 7103	P.K Construction Nagpur	233.25	15/05/08	0.4665
4	MP 726	Arcons Infrastructures & Construction (P) Ltd., Chhindwara	880.57	10/04/07	1.76114
5	MP 741	TCIL New Dehli	583.52	24/12/07	1.16704
6	MP 787	P.K Construction Nagpur	393.88	03/09/09	0.78776

Sl. No.	Name of Packages	Name of contractor	PAC (in lakh)	Date of Work order	Insurance amount 0.2% of PAC (in lakh)
7	MP 781	Raising & Co.Langhi Balaghat	298.17		0.59634
8	MP 789	Raising & Co, Balaghat	409.63	17/06/08	0.81926
9	MP 791	Anish Ahamad Khan Parasia, Dist. Chhindwara	205.65	15/05/08	0.4113
10	MP 793	Monghyr Construction Co, Mujaffarpur	266.2	02/06/08	0.5324
11	MP 797	Lark Const. Co. New Panvel (M.H.)	468.32	15/05/08	0.93664
12	MP 799	Omprakash Kalia Const. Co., Chhindwara	563.84	12/06/08	1.12768
13	MP 751(B)	Kalbande Construction Co. Chhindwara	77.89	18/06/08	0.15578
14	MP 751©	Sanee Infrastructure Pvt.Ltd. Bhopal	384.82	07/02/09	0.76964
15	MP 742	Laxmi Civil Engineering Services Pvt. Ltd.	573.98	16/10/09	1.14796
16	MP 743	Laxmi Civil Engineering Services Pvt. Ltd.	545.88	16/10/09	1.09176
17	MP 790	Raising & Co, Balaghat	451.26	21/05/08	0.90252
18	MP 792	R.K. Transport & Cons. Co. Korba	153.57	28/06/08	0.30714
19	MP 798	Kurmi Bena Const. Co., Kawardha(CG)	357.46	15/05/08	0.71492
20	MP 7104	Bajjnath Const. Co. Kawardha (C.G.)	282.14	16/05/08	0.56428
21	MP 7115	Kasliwal Trading Co., Nagpur	124.35	30/05/08	0.2487
22	MP 751 (A)	Omprakash Kalia Const. Co., Chhindwara	250.6	30/07/08	0.5012
		Total	7898.84		15.79768
PIU- Vidisha					
1	MP 4559	M/s Raj laxmi const.	907.35	25/02/10	1.8147
2	MP 4570	M/s Infra Developers	222.15	26/02/10	0.4443
3	MP 4563	M/s Ankur Construction	489.43	26/02/10	0.97886
4	MP 4567	M/s A K Shivhare	437.89	06/03/10	0.87578
5	MP 4564	M/s Manish contractor	822.04	05/04/10	1.64408
6	MP 4560	M/s A K Shivhare	478.79	16/04/10	0.95758
7	MP 4561	M/s A K Shivhare	501.1	16/04/10	1.0022
8	MP 4562	M/s A K Shivhare	497.05	16/04/10	0.9941
9	MP 4568	M/s Raj laxmi const.	716.17	28/05/10	1.43234
10	MP 4569	M/s Raj laxmi const.	441	28/05/10	0.882
		Total	5512.97		11.02594
		Grand Total	59885.90		119.7718

Appendix 2.47
(Reference: Paragraph 2.5.7.1, Page 98)
Statement showing details regarding non functional of schemes

(₹ in lakh)

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons
				06-07	07-08	08-09	09-10	10-11		
1.	Panch Imlee	Burhanpur	25.49	0	0	0	0	0	45	Disconnection/non-connection of electricity
2.	Bhensa	Ashoknagar	48.90	0	0	0	0	0	160	
3.	Patehra	Rewa	33.17	1.88	1.92	3.75	2.49	0	606	
4.	Mohra	Rewa	87.90	4.94	7.44	6.43	7.78	0.07	3158	
5.	Barauly	Rewa	54.17	3.35	4.08	5.78	6.07	0.05	1858	
6.	Garha	Rewa	74.80	3.46	6.37	5.88	7.13	0.41	2958	
7.	Jawa	Rewa	96.20	6.57	7.67	9.02	11.07	0.06	4480	
8.	Chandi	Rewa	60.70	5.07	6.54	8.87	11.94	0.03	3553	
9.	Manikwar	Rewa	1.10	1.40	1.92	2.44	2.74	0.05	122	
10.	Khadda	Rewa	30.27	9.55	4.08	10.45	10.92	0.50	223	
11.	Mehmoodpur	Rewa	59.72	1.31	3.47	1.26	0	0	283	
12.	Prokhar	Rewa	5.06	2.60	8.79	10.80	8.14	3.27	243	
13.	Silpara	Rewa	17.90	2.57	0.83	10.46	8.20	2.24	227	
14.	Godaha	Rewa	23.72	8.74	7.56	8.98	1.01	2.44	606	
15.	Bidaha	Rewa	20.79	5.96	7.02	13.85	13.11	0.078	405	
16.	Bandraha	Satna	3.41	0	0	0	0	0	400	
17.	Beehar	Satna	3.00	0	0	0	0	0	142	
18.	Devra	Satna	56.01	0	0	0	0	0	423	
19.	Magraj	Satna	32.40	0	0	0	0	0	164	
20.	Bigori	Satna	30.62	0	0	0	0	0	120	
21.	Tala	Satna	8.28	0	0	0	0	0	70	

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons	
				06-07	07-08	08-09	09-10	10-11			
22.	Madi	Satna	9.73	0	0	0	0	0	70	Non availability of water	
23.	Deori Amangaon	Jabalpur	56.33	0	0	0	0	0	323		
24.	Maa Rewa	Khargone	14.18	0	3.99	0	2.23	0	50		
25.	Pipaldagrhi	Dhar	321.45	6.71	2.38	0	0	0	710		
26.	Dobra	Guna	21.00	0	0	0	0	0	100		
27.	Pachora	Guna	25.00	0	0	0	0	0	331		
28.	Beerakhedi	Raghogarh	20.52	0.13	1.29	0.13	0.76	0.46	646		
29.	Gondalpur	Raghogarh	49.51	0.13	1.29	0.13	0.76	0.46	323		
30.	Tumankhedi	Raghogarh	28.56	0.13	1.29	0.13	0.76	0.46	130		
31.	Semra Khurd	Raghogarh	37.13	0.13	1.29	0.13	0.76	0.46	170		
32.	Dehri Kalan	Raghogarh	55.29	0.12	1.29	0.12	0.75	0.46	142		
33.	Ikodia	Raghogarh	36.14						81		
34.	Russia	Raghogarh	45.48						120		
35.	Kotar	Satna	60.08	0	0	0	0	0	400		
36.	Bamnala	Khargone	20.00	0	0	0	0	0	243		
37.	Khanpura	Khargone	20.59	0	0	0	0	0	227		
38.	Mothapura	Khargone	1.92	0	0	0	0	0	80		
39.	Thaib Gaon	Khargone	1.90	0	0	0	0	0	80		
40.	Vidisha LIS	Vidisha	2.70	0	0	0	0	0	516		
41.	Chayan	Dhar	2.00	0	0	0	0	0	60		
42.	Tity	Dhar	3.38	0	0	0	0	0	150		
43.	Nagda	Dhar	3.90	0	0	0	0	0	120		
44.	Bhamakheda	Indore	4.50	0	2.46	2.04	0	0	155		
45.	Sengari	Rewa	1.60	2.48	1.48	0.17	0.43	0	61		Insufficient water, damage of canal and

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons
				06-07	07-08	08-09	09-10	10-11		
46.	Mohana	Rewa	1.43	1.64	0.52	0.09	0.17	0	61	low voltage of electricity
47.	Rupauli Kariyari	Rewa	15.47	5.95	2.71	2.57	0.78	0	304	Due to pump not available, full time electricity not available
48.	Nipaniya	Rewa	16.54	2.60	12.25	6.14	0.40	0.04	142	Due to damage of canal and electricity not available
49.	Karaiya	Rewa	10.45	2.84	6.51	1.03	1.44	0	81	Due not working of pump, full time electricity not available
50.	Amirity	Rewa	5.08	2.36	4.58	6.64	12.37	0	243	Non working of pump and full time electricity not available
51.	Asawati	Ratlam	61.42	0	5.89	0	0	0	303	Due non availability of water and electricity, repair and maintenance of motor pump.
52.	Mankameshwar	Ratlam	10.50	0	10.25	0	0	0	264	
53.	Jolpura	Ratlam	4.95	0	2.30	0	0	0	220	
54.	Salejdewda	Ratlam	5.71	0	0	0	0	0	220	
55.	Mazodiya	Ratlam	5.00	0	2.30	0	0	0	132	
56.	Kanadiya	Ratlam	29.10	0	6.47	0	0	0	280	
57.	Arniya	Ratlam	2.41	0	2.1	0	0	0	100	
58.	Bajrangarh	Ratlam	32.40	0	0	0	0	0	120	
59.	Rauganwa	Satna	94.51	0	0	0	0	0	510	
60.	Ghumchihai	Satna	2.60	0	0	0	0	0	111	Due to insufficient water & disconnection of electricity
61.	Pachore	Shajapur	32.44	0	0	0	0	0	576	Non construction of intake well, damage of rising and pumping main, non working of pump, due damage of canal, due to disconnection of electricity, due to allotment of fund
62.	Choma	Shajapur	25.91	0	0	0	0	0	376	
63.	Pipaliya nagar A	Shajapur	5.86	0	0	0	0	0	231	
64.	Pipaliya nagar B	Shajapur	5.24	0	0	0	0	0	194	
65.	Dhabla Dhir A	Shajapur	6.97	0	0	0	0	0	172	

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons
				06-07	07-08	08-09	09-10	10-11		
66.	Dhabla Dhir B	Shajapur	7.02	0	0	0	0	0	194	Due to insufficient of water and non working of pumps
67.	Soyatkurd	Shajapur	24.00	0	0	0	0	0	1003	
68.	Rawali	Shajapur	17.71	0	0	0	0	0	425	
69.	Pithapura	Shajapur	2.92	0	0	0	0	0	81	
70.	Dhobikhedi	Sehore	4.91	0	0	0	0	0	172	
71.	Lasudiya	Sehore	6.74	0.56	0.55	0.45	0	0	178	
72.	Aroliya	Sehore	6.84	0.68	0.53	0.24	0	0	214	
73.	Papnas	Sehore	2.74	0	0.07	0	0	0	486	
74.	Borkheda	Sehore	47.75	0.19	0.59	0.12	0	0	505	
75.	Achharohi	Sehore	290.01	0.86	0.84	0	0	0	526	
76.	Shaktidhar	Chhindwara	2.31	0	2.70	0	0	0	41	Insufficient water, non working of pump, disconnection of electricity, damage of rising main
77.	Shahpura	Chhindwara	4.69	0	2.59	0	0	0	81	
78.	Goranghat	Chhindwara	3.07	0	2.94	0	0	0	49	
79.	Polia	Chhindwara	31.35	0	0.99	0	0	0	202	
80.	Hirankhedi	Chhindwara	3.27	0	2.65	0	0	0	101	
81.	Mayawadi	Chhindwara	0.81	0	3.27	0	0	0	81	
82.	Kundali kalan	Chhindwara	2.99	0	1.59	0	0	0	48	
83.	Harrai	Chhindwara	2.99	0	1.93	0	0	0	81	
84.	Basuria	Chhindwara	2.90	0	2.24	0	0	0	40	
85.	Rajdoh	Chhindwara	15.22	0	2.32	0	0	0	141	
86.	Haranbhata	Chhindwara	3.75	0	0	0	0	0	81	
87.	Koprawadi	Chhindwara	0.74	0	0	0	0	0	81	
88.	Khairi	Chhindwara	2.98	0	0	0	0	0	40	
89.	Panchdhar	Chhindwara	3.36	0	0	0	0	0	81	
90.	Singodi	Chhindwara	3.27	0	0	0	0	0	61	

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons
				06-07	07-08	08-09	09-10	10-11		
91.	Bisapur	Chhindwara	3.44	0	2.71	0	0	0	40	
92.	Belkheri	Narsinghpur	6.46	0	0	0	0	0	243	Poor demand of irrigation
93.	Khan	Ujjain	14.00	1.43	0.31	0.37	0	0	466	Insufficient water, non working of pump, disconnection of electricity, damage of rising main and canal, encroachment, paucity of funds and damage of intake well etc.
94.	Sutia	Ujjain	0.88	0	0	0.006	0	0	53	
95.	Biharia	Ujjain	2.07	1.83	0	0	0	0	141	
96.	Khankari Sultan	Ujjain	0.96	0	0	0	0	0	40	
97.	Indokh	Ujjain	17.95	0.003	0.10	0.19	0	0	280	
98.	Mochhikheda	Ujjai	7.92	0.003	0	0	0	0	100	
99.	Kadiyali	Ujjain	24.28	0	0	0	0	0	243	
100.	Pachlasi	Ujjain	2.00	0	0	0	0	0	70	
101.	Delchi Khurd	Ujjain	9.49	0	0	0	0	0	240	
102.	Dhablahardu	Ujjain	0.50	0.03	0.03	0.001	0	0	48	
103.	Parboti	Ujjain	6.00	1.12	0	0.47	0	0	200	
104.	Harbakhedi	Ujjain	70.36	0.003	0.30	0.23	0	0	310	
105.	Piploda	Ujjain	17.13	0	0	0.19	0	0	243	
106.	Kajlana	Ujjain	2.30	0.19	0	0.45	0	0	70	
107.	Paslod	Ujjain	7.28	0.47	0.19	0	0	0	240	
108.	Itwa	Ujjain	6.64	0.40	0.09	0	0	0	160	
109.	Birgond	Ujjain	18.10	2.67	0.14	5.83	0	0	200	
110.	Bakakhodri	Betul	80.82	0	0	0	0	0	202	Damage of canal, disconnection of electricity, not allotment of fund
111.	Kotmi	Betul	68.35	0	0	0	0	0	202	Damage of rising main, damage of canal and disconnection of electricity
112.	Agalgaon	Badwani	21.08	0	0	0	0	0	272	Damage of canal, intake well, not working of pumps and disconnection of electricity
113.	Palsood	Badwani	4.50	0	0	0	0	0	121	
114.	Mohgaon	Badwani	3.25	0	0	0	0	0	81	

Sl. No.	Name of scheme	Name of division	Total expenditure	Maintenance cost					Irrigation potential (ha)	Reasons
				06-07	07-08	08-09	09-10	10-11		
115.	Bidroni	Shivpuri	173.92	0	0	0	0	0	971	Damage of intake well, rising main, canal, disconnection of electricity and non working of pump
116.	Datoni	Dewas	6.09	0	0	0	0	0	250	Damage of rising main, canal, insufficient water, non working of pump and disconnection of electricity
117.	Bagdi	Dewas	3.47	0	0	0	0	0	210	
118.	Limbodapar	Indore	80.00	0	0	0	0	0	368	Insufficient water and disconnection of electricity
119.	Pati	Badwani	4.26	0	0	0	0	0	121	Due to damage of canal
120.	Mehkar	Betul	14.73	0	0	0	0	0	44	Due to overlapping with Ranipur tank
121.	Phokalya	Betul	5.65	0	0	0	0	0	101	Dulahara tank
122.	Tirmau	Betul	2.11	0	0	0	0	0	79	Abandoned
123.	Churiya	Betul	35.54	0	0	0	0	0	48	Abandoned
124.	Badona	Sidhi	15.80	0	0	0	0	0	170	Due to overlapping with Bansagar project
125.	Rehi	Sidhi	14.55	0	0	0	0	0	284	
126.	Hatwa	Sidhi	2.40	0	0	0	0	0	237	
127.	Chorgadi	Sidhi	11.03	0	0	0	0	0	200	
128.	Dithora	Sidhi	20.24	0	0	0	0	0	202	
129.	Chamarsal	Raisen	2.10	0	0	0	0	0	363	Due to overlapping of upper Palakmati tank project command area
130.	Lokipar	Narsinghpur	2.02	0	0	0	0	0	121	Due to overlapping with major project (RABLS)
131.	Girota	Indore	3.30	0	3.10	0	0	0	142	Submergence of Gambhir dam
	Total		3277.8	93.319	175.68	126.097	113.72	12.458	43343	

Appendix 2.48
(Reference: Paragraph 2.5.7.1, Page 98)
Statement showing less utilisation of irrigation potential

(₹ in lakh)

Sl. No.	Name of scheme	Name of division	Total expenditure	Irrigation potential (in ha)					Expenditure on PIM					Maintenance cost					
				Desig ned	Utilised					06-07	07-08	08-09	09-10	10-11	06-07	07-08	08-09	09-10	10-11
					06-07	07-08	08-09	09-10	10-11										
1.	Jormi	Neemuch	30.73	789	150	130	0	0	0	0	0	0	0	0	0	0.51	0	0	0.11
2.	Rajpura	Neemuch	24.96	120	20	35	0	0	0	0	0	0	0	0	0.02	0.15	0	0	0.03
3.	Antri	Neemuch	176.43	524	45	140	50	0	40	0	0	0	0	0	0.02	0.34	0.02	0	0.43
4.	Karnpura	Neemuch	60.96	206	23	40	5	0	0	0	0	0	0	0	0.39	0.12	0.04	0.06	0.09
5.	Champakhedhi	Vidisha	140.29	243	0	0	0	40	0	0	0	0	0	0	0	0	0.25	1.61	0
6.	Satpada	Vidisha	125	911	130	0	12	108	0	0	0	0	0	0	0.22	1.23	2.45	1.82	0
7.	Ponia	Vidisha	15.44	952	65	0	8	21	0	0	0	0	0	0	0.37	0.88	0.28	2.65	0.16
8.	Ekoda	Vidisha	6.83	384	0	31	0	111	0	0	0	0	0	0	0.23	1.14	2.10	5.11	0
9.	Chhulheta	Vidisha	106.63	122	0	0	4	59	0	0	0	0	0	0	0	1.23	2.19	0.95	0
10.	Kaliasote	Raisen	2.66	405	35	36	13	24	12	0.26	0.26	0.26	0.24	0.26	3.57	9.43	6.44	0.98	0.28
11.	Majuskalan	Raisen	1.77	243	60	100	166	73	77	0.16	0.18	0.17	0.16	0.18	4.79	5.68	5.8	2.35	1.06
12.	Palakmati	Raisen	2.20	263	120	148	177	125	121	0.38	0.35	0.35	0.32	0.35	8.77	6.02	4.52	5.73	2.34
13.	Majuskhurd	Raisen	62.46	210	0	26	56	14	32	0.22	0.22	0.21	0.20	0.22	5.34	4.24	3.65	6.8	1.32
14.	Pagneshwar	Raisen	311.08	1740	295	196	234	250	219	1.74	1.44	1.44	1.30	1.54	30.24	12.67	29.84	15.09	13.57
15.	Narmada	Khargone	9.99	40	7	10	10	10	6	0	0	0	0	0	0	0	0	0	0
16.	Hinota	Satna	50.02	273	41	20	31	20	16	0	0	0	0	0	0.95	2.70	3.61	1.68	0
17.	Kotar	Satna	60.08	400	09	0	32	0	0	0	0	0	0	0	1.49	0.98	2.69	0.49	0
18.	Kajghawa	Satna	94.51	510	0	122	157	31	30	0	0	0	0	0	0	0	0	0	0
19.	Gopad	Singroli	1613	5658	1300	1374	810	1092	1214	0	0	0	0	0	0	8.09	50.06	38.73	6.93
20.	Chandwar	Singroli	5.56	243	20	20	0	1	5	0	0	0	0	0	0	0.93	0.05	2.57	0.10
21.	Musreli	Raghogarh	180.35	518	0	139	255	0	210	0	0	0	0	0	0.19	0.19	0.19	0.19	0.19
22.	Ghatakhedhi	Raghogarh	33.92	324	0	0	42	0	54	0	0	0	0	0	0.19	0.19	0.19	0.19	0.19
23.	Bhamavadh	Raghogarh	38.00	243	0	33	66	0	89	0	0	0	0	0	0	0	0	0	0
24.	Ramnagar	Sehore	63.74	102	75	35	0	11	11	0.08	0.08	0.08	0.08	0.08	2.59	1.27	0.44	0.98	0.93

Sl. No.	Name of scheme	Name of division	Total expenditure	Irrigation potential (in ha)					Expenditure on PIM					Maintenance cost					
				Desig ned	Utilised					06-07	07-08	08-09	09-10	10-11	06-07	07-08	08-09	09-10	10-11
					06-07	07-08	08-09	09-10	10-11										
25.	Bagwada	Sehore	157.25	183	82	75	0	17	15	0.15	0.15	0.15	0.15	0.15	1.95	0.87	0.57	1.81	3.23
26.	Gwadiya	Sehore	215.31	304	140	60	0	0	140	0.24	0.24	0.24	0.24	0.24	3.50	4.78	0.81	2.63	2.12
27.	Dhamantodi	Bhopal	70.51	235	0	0	50	75	52	0.192	0.192	0.192	0.192	0.192	0	0	0	0	0
28.	Patra	Bhopal	73.50	220	120	100	30	62	35	0.226	0.226	0.226	0.226	0.226	0	0	0	0	0
29.	Intkhedi	Bhopal	1.92	356	140	75	0	75	0	0.334	0.334	0.334	0.334	0.334	0	0	0	0	0
30.	Jaitpur	Nagsinghpur	1.41	73	06	10	06	09	12	0.073	0.073	0.073	0.073	0.073	0	1.08	0.21	2.29	0.276
31.	Patha	Nagsinghpur	68.69	162	0	28	20	13	10	0.162	0.162	0.162	0.162	0.162	10.01	2.89	1.56	7.85	2.68
32.	Shreenagar	Nagsinghpur	16.28	138	08	13	13	05	0	0.138	0.138	0.138	0.138	0.138	1.69	0.63	0	1.53	1.364
33.	Bamhori	Nagsinghpur	0.41	109	06	05	10	12	0	0.109	0.109	0.109	0.109	0.109	0	0.58	0	0.47	0.069
34.	Gorkhpur	Nagsinghpur	57.25	162	0	35	20	12	24	0.162	0.162	0.162	0.162	0.162	4.97	3.92	1.63	7.53	2.75
35.	Dasniyadana	Betul	8.25	60	02	0	0	10	0	0	0	0	0	0	0	0.62	0	0	0
36.	Mahendrawadi	Betul	7.74	48	04	0	0	12	0	0	0	0	0	0	0	0.62	0	0	0
37.	Juawadi	Betul	15.58	48	0	0	0	14	0	0	0	0	0	0	0	0.62	0	0	0
38.	Narmada	Mandla	166.00	690	14	42	30	8	0	0	0	0	0	5.02	6.84	11.02	2.92	0.33	
															22.93	0	7.77	2.89	
39.	Saliwara	Mandla	98.72	340	0	48	46	22	21	0	0	0	0	3.44	2.94	4.24	0.60	0.20	
															15.21	0	3.72	1.27	
40.	Jhirpa	Chhindwara	168.50	462	131	171	140	70	91	0.44	0.09	0.56	0.09	0.63	3.19	8.35	6.95	0	0
															19.67	20.58	21.58	16.70	
41.	Rangari	Chhindwara	9.68	202	34	0	0	0	0	0.13	0.19	0.10	0	0.21	0	1.84	0	0	0
42.	Saori	Chhindwara	0.58	48	13	0	0	0	0	0	0.18	0	0.22	0.13	0	1.98	0	0	0
43.	Bangaon	Chhindwara	25.00	102	16	0	0	0	0	0.015	0.018	0.018	0	0	0	1.26	0	0	0
44.	Ganjpura	Dewas	9.60	389	30	35	0	0	0	0	0	0	0	0	1.19	7.99	0.68	0.84	0.19
45.	Dehri	Dewas	24.93	199	0	0	0	0	0	0	0	0	0	0	0.78	8.74	0.50	0.37	0.10
46.	Araniya	Dewas	27.33	96	0	0	0	0	0	0	0	0	0	0	0.43	3.97	1.01	0.97	0.05
47.	Bhindota	Indore	7.10	162	5	25	0	25	0	0	0	0	0	0	0	2.36	0	0	0
48.	Noulana	Indore	18.73	65	166	144	0	120	160	0	0	0	0	0	0	3.39	0	0	0
49.	Maidat	Indore	3.86	121	120	65	0	184	180	0	0	0	0	0	0	2.05	0	0	0
	Total		4470.74	20397	3432	3566	2493	2735	2876	5.211	4.794	4.974	4.396	5.386	95.54	184.12	164.57	150.86	61.949

Appendix 2.49
(Reference: Paragraph 2.5.7.1, Page 98)
Statement showing details regarding excess expenditure on repair and maintenance of LIS

(₹ in lakh)

Sl. No.	Name of scheme	Name of division	Irrigation potential (ha)	Total expenditure	Maintenance cost					Expenditure through PIM					Total Expenditure	Admissible expenditure (₹ 100 per ha per year)	Excess expenditure
					2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11			
1.	Patehra	Rewa	606	33.17	1.88	1.92	3.75	2.49	0	0	0	0.56	0.52	0.52	11.64	3.03	8.61
2.	Mohra	Rewa	3158	87.9	4.94	7.44	6.43	7.78	0.07	0	0	2.07	1.91	1.91	32.55	15.79	16.76
3.	Barauly	Rewa	1858	54.17	3.35	4.08	5.78	6.07	0.05	0	0	1.12	1.12	1.20	22.77	9.29	13.48
4.	Garha	Rewa	2958	74.8	3.46	6.37	5.88	7.13	0.41	0	0	1.73	1.6	1.6	28.18	14.79	13.39
5.	Jawa	Rewa	4480	96.2	6.57	7.67	9.02	11.07	0.06	0	0	2.77	2.56	2.56	42.28	22.4	19.88
6.	Chandi	Rewa	3553	60.7	5.07	6.54	8.87	11.94	0.03	0	0	2.49	2.3	2.3	39.54	17.765	21.775
7.	Manikwar	Rewa	122	1.1	1.4	1.92	2.44	2.74	0.05	0	0	0.1	0.09	0.09	8.83	0.61	8.22
8.	Khadda	Rewa	223	30.27	9.55	4.08	10.45	10.92	0.5	0	0	0.16	0.15	0.15	35.96	1.115	34.845
9.	Mehmoodpur	Rewa	283	59.72	1.31	3.47	1.26	0	0	0	0	0.14	0.06	0	6.24	1.415	4.825
10.	Prokhar	Rewa	243	5.06	2.6	8.79	10.8	8.14	3.27	0	0	0.17	0.16	0.16	34.09	1.215	32.875
11.	Silpara	Rewa	227	17.9	2.57	0.83	10.46	8.2	2.24	0	0	0.16	0.15	0.15	24.76	1.135	23.625
12.	Godaha	Rewa	606	23.72	8.74	7.56	8.98	1.01	2.44	0	0	0.3	0.28	0.28	29.59	3.03	26.56
13.	Bidaha	Rewa	405	20.79	5.96	7.02	13.85	13.11	0.078	0	0	0.18	0.17	0.17	40.538	2.025	38.513
14.	Sengari	Rewa	61	1.6	2.48	1.48	0.17	0.43	0	0	0	0.05	0.04	0.04	4.69	0.305	4.385
15.	Mohana	Rewa	61	1.43	1.64	0.52	0.09	0.17	0	0	0	0.05	0.04	0.04	2.55	0.305	2.245
16.	Rupauli Kariyari	Rewa	304	15.47	5.95	2.71	2.57	0.78	0	0	0	0.09	0.08	0.08	12.26	1.52	10.74
17.	Nipaniya	Rewa	142	16.54	2.6	12.25	6.14	0.4	0.04	0	0	0.09	0.09	0.09	21.7	0.71	20.99
18.	Karaiya	Rewa	81	10.45	2.84	6.51	1.03	1.44	0	0	0	0.06	0.06	0.06	12	0.405	11.595
19.	Amirity	Rewa	243	5.08	2.36	4.58	6.64	12.37	0	0	0	0.17	0.16	0.16	26.44	1.215	25.225
20.	Maa Rewa	Khargone	50	14.18	0	3.99	0	2.23	0	0	0	0	0	0	6.22	0.25	5.97
21.	Pipaldagrhi	Dhar	710	321.45	6.71	2.38	0	0	0	0	0	0	0	0	9.09	3.55	5.54
22.	Beerakhedi	Raghogarh	646	20.52	0.13	1.29	0.13	0.76	0.46	0.86	0.86	0.86	0.86	0.86	7.07	3.23	3.84
23.	Gondalpur	Raghogarh	323	49.51	0.13	1.29	0.13	0.76	0.46	0	0	0	0	0	2.77	1.615	1.155
24.	Tumankhedi	Raghogarh	130	28.56	0.13	1.29	0.13	0.76	0.46	0	0	0	0	0	2.77	0.65	2.12
25.	Semra Khurd	Raghogarh	170	37.13	0.13	1.29	0.13	0.76	0.46	0	0	0	0	0	2.77	0.85	1.92

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of scheme	Name of division	Irrigation potential (ha)	Total expenditure	Maintenance cost					Expenditure through PIM					Total Expenditure	Admissible expenditure (₹ 100 per ha per year)	Excess expenditure
					2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11			
26.	Dehri Kalan	Raghogarh	142	55.29	0.13	1.29	0.13	0.76	0.46	0	0	0	0	0	2.77	0.71	2.06
27.	Ikodia	Raghogarh	81	36.14	0.13	1.29	0.13	0.76	0.46	0	0	0	0	0	2.77	0.405	2.365
28.	Russia	Raghogarh	120	45.48	0.12	1.29	0.12	0.76	0.46	0	0	0	0	0	2.75	0.6	2.15
29.	Bhamakheda	Indore	155	4.5	0	2.46	2.04	0	0	1.50	1.50	1.50	1.50	1.50	12	0.775	11.225
30.	Limbodapar	Indore	360	80.00	0	0	0	0	0	1.50	1.50	1.50	1.50	1.50	7.5	1.8	5.7
31.	Girota	Indore	142	3.30	0	3.10	0	0	0	1.48	1.48	1.48	1.48	1.48	10.5	0.71	9.79
32.	Asawati	Ratlam	303	61.42	0	5.89	0	0	0	0	0	0	0	0	5.89	1.515	4.375
33.	Mankameswar	Ratlam	264	10.5	0	10.25	0	0	0	0	0	0	0	0	10.25	1.32	8.93
34.	Jolpura	Ratlam	220	4.95	0	2.3	0	0	0	0	0	0	0	0	2.3	1.1	1.2
35.	Mazodiyi	Ratlam	132	5.0	0	2.3	0	0	0	0	0	0	0	0	2.3	0.66	1.64
36.	Kanadiya	Ratlam	280	29.1	0	6.47	0	0	0	0	0	0	0	0	6.47	1.4	5.07
37.	Arniya	Ratma	100	2.41	0	2.1	0	0	0	0	0	0	0	0	2.1	0.5	1.6
38.	Shaktidhar	Chhindwara	41	2.31	0	2.7	0	0	0	0	0	0	0	0	2.7	0.205	2.495
39.	Shahpura	Chhindwara	81	4.69	0	2.59	0	0	0	0	0	0	0	0	2.59	0.405	2.185
40.	Goranghat	Chhindwara	49	3.07	0	2.94	0	0	0	0	0	0	0	0	2.94	0.245	2.695
41.	Polia	Chhindwara	202	31.35	0	0.99	0	0	0	0	0	0	0	0	0.99	1.01	-0.02
42.	Hirankhedi	Chhindwara	101	3.27	0	2.65	0	0	0	0	0	0	0	0	2.65	0.505	2.145
43.	Mayawadi	Chhindwara	81	0.81	0	3.27	0	0	0	0	0	0	0	0	3.27	0.405	2.865
44.	Kundali kalan	Chhindwara	48	2.99	0	1.59	0	0	0	0	0	0	0	0	1.59	0.24	1.35
45.	Harrai	Chhindwara	81	2.99	0	1.93	0	0	0	0	0	0	0	0	1.93	0.405	1.525
46.	Basuria	Chhindwara	40	2.9	0	2.24	0	0	0	0	0	0	0	0	2.24	0.2	2.04
47.	Rajdoh	Chhindwara	141	15.22	0	2.32	0	0	0	0	0	0	0	0	2.32	0.705	1.615
48.	Bisapur	Chhindwara	40	3.44	0	2.71	0	0	0	0	0	0	0	0	2.71	0.2	2.51
49.	Khan	Ujjain	466	14	1.43	0.31	0.37	0	0	0	0	0	0	0	2.11	2.33	-0.22
50.	Sutia	Ujjain	53	0.88	0	0	0.006	0	0	0	0	0	0	0	0.006	0.265	-0.259
51.	Biharia	Ujjain	141	2.07	1.83	0	0	0	0	0	0	0	0	0	1.83	0.705	1.125
52.	Indokh	Ujjain	280	17.95	0.003	0.1	0.19	0	0	0	0	0	0	0	0.293	1.4	-1.107
53.	Mochhikheda	Ujjain	100	7.92	0.003	0	0	0	0	0	0	0	0	0	0.003	0.5	-0.497
54.	Dhablahardu	Ujjain	48	0.5	0.03	0.03	0.001	0	0	0	0	0	0	0	0.061	0.24	-0.179
55.	Parboti	Ujjain	200	6.0	1.12	0	0.47	0	0	0	0	0	0	0	1.59	1	0.59
56.	Harbakhedi	Ujjain	310	70.36	0.003	0.3	0.23	0	0	0	0	0	0	0	0.533	1.55	-1.017

Sl. No.	Name of scheme	Name of division	Irrigation potential (ha)	Total expenditure	Maintenance cost					Expenditure through PIM					Total Expenditure	Admissible expenditure (₹ 100 per ha per year)	Excess expenditure
					2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11			
57.	Piploda	Ujjain	243	17.13	0	0	0.19	0	0	0	0	0	0	0	0.19	1.215	-1.025
58.	Kajlana	Ujjain	70	2.30	0.19	0	0.45	0	0	0	0	0	0	0	0.64	0.35	0.29
59.	Paslod	Ujjain	160	7.28	0.47	0.19	0	0	0	0	0	0	0	0	0.66	0.8	-0.14
60.	Itwa	Ujjain	160	6.64	0.4	0.09	0	0	0	0	0	0	0	0	0.49	0.8	-0.31
61.	Birgond	Ujjain	200	18.1	2.67	0.14	5.83	0	0	0	0	0	0	0	8.64	1	7.64
62.	Dhobikhedi	Sehore	172	4.91	0	0	0	0	0	0.1	0.1	0.1	0.1	0.1	0.5	0.86	-0.36
63.	Lasudiya	Sehore	178	6.74	0.56	0.55	0.45	0	0	0.09	0.09	0.09	0.09	0.09	2.01	0.89	1.12
64.	Aroliya	Sehore	214	6.84	0.68	0.53	0.24	0	0	0.11	0.11	0.11	0.11	0.11	2	1.07	0.93
65.	Papnas	Sehore	486	2.74	0	0.07	0	0	0	0.39	0.39	0.39	0.39	0.39	2.02	2.43	-0.41
66.	Borkheda	Sehore	505	47.75	0.19	0.59	0.12	0	0	0.28	0.28	0.28	0.28	0.28	2.3	2.525	-0.225
67.	Achharohi	Sehore	526	290.01	0.86	0.84	0	0	0	0.31	0.31	0.31	0.31	0.31	3.25	2.63	0.62
68.	Pachore	Shajapur	576	32.44	0	0	0	0	0	0.4	0.4	0.4	0.4	0.4	2	2.88	-0.88
69.	Choma	Shajapur	376	25.91	0	0	0	0	0	0.23	0.23	0.23	0.23	0.23	1.15	1.88	-0.73
70.	Pipliya nagar A	Shajapur	231	5.86	0	0	0	0	0	0.18	0.18	0.18	0.18	0.18	0.9	1.155	-0.255
71.	Pipliya nagar B	Shajapur	194	5.24	0	0	0	0	0	0.19	0.19	0.19	0.19	0.19	0.95	0.97	-0.02
72.	Dhabla Dhira-A	Shajapur	172	6.97	0	0	0	0	0	0.17	0.17	0.17	0.17	0.17	0.85	0.86	-0.01
73.	Dhabla Dhira-B	Shajapur	194	7.02	0	0	0	0	0	0.19	0.19	0.19	0.19	0.19	0.95	0.97	-0.02
74.	Soyat Khurd	Shajapur	1003	24	0	0	0	0	0	0.63	0.63	0.63	0.63	0.63	3.15	5.015	-1.865
75.	Rawali	Shajapur	425	17.71	0	0	0	0	0	0.26	0.26	0.26	0.26	0.26	1.3	2.125	-0.825
76.	Pithapura	Shajapur	81	2.92	0	0	0	0	0	0.08	0.08	0.08	0.08	0.08	0.4	0.405	-0.005
77.	Dewra	Satna	423	56.01	0	0	0	0	0	0.49	0.49	0.49	0.49	0.49	2.45	2.115	0.335
78.	Tala	Satna	70	8.28	0	0	0	0	0	0.18	0.18	0.18	0.18	0.18	0.9	0.35	0.55
	Total		33104	2221.03	93.319	175.6	126.097	113.7	12.45	9.62	9.62	22.08	21.16	21.18	604.954	165.52	439.434

Appendix 2.51

(Reference: Paragraph 2.5.8.1, Page 100)

Statement showing the position of excess expenditure over administrative approval

(**₹ in lakh**)

Sl. No.	Name of scheme	Name of division	Amount of AA	Expenditure incurred	Excess over AA
1.	Hirri Chapara	Seoni	17.71	27.76	10.05
2.	Sarai Tola	Banjer River	16.19	18.55	2.36
3.	Sukri	Hiran WR Jabalpur	16.95	85.37	68.42
4.	Shahgarh	Hiran WR Jabalpur	22.33	120.35	98.02
5.	Kanwla	Gandhisagar	39.18	537.20	498.02
6.	Raipuria	Gandhisagar	49.98	155.52	105.54
7.	Arjani	Raisen	24.82	115.03	90.21
8.	Parkhedhi	Raisen	24.50	37.89	13.39
9.	Hardua	Raisen	24.23	112.49	88.26
10.	Tejakhedi	Raghogarh	46.55	112.07	65.52
11.	Gangapura	Raghogarh	42.70	124.20	81.50
12.	Dehri	Raghogarh	109.79	134.91	25.12
13.	Malono	Raghogarh	83.43	134.17	50.74
14.	Tharka	Mandla	24.18	161.40	137.22
15.	Manadehi	Mandla	23.84	163.18	139.34
		Total	566.38	2040.09	1473.71

Appendix 2.52

(Reference: Paragraph 2.5.8.3, Page 101)

Statement showing the details of excess payment on account of price variation

Name of LIS	Agt. No.	Qty. (MT)	Base rate (per MT)	Escalation paid			Escalation payable			Excess payment	
				Base rate	Difference	Amount	Base rate	Difference	Amount		
Chambal	01/2007-08	922.608	25200 (09/2006)	52200	27000	24910416	34500	9300	8580254	16330162	
Teonthar	01/2008-09	2377.43	24100 (12/2007)	53800	29700	70094000	29000	4900	11649407	58444593	
Banetha	146/2007-08	696.73	25350 (09/2006)	52200	26850	18707201	34500	9300	6479589	12227612	
		232.24		51200	25850	6003404	32000	6800	1579232	4424172	
	323/2008-09	247.14	24100 (12/2007)	45200	21100	5214654	29000	4900	1210986	4003668	
				Total						29499468	95430207

Appendix-2.53

(Reference: Paragraph 2.5.8.5, Page 103)

Statement showing the details regarding non recovery of liquidated damage

(₹ In lakh)

Sl. No.	Name of work	Agt. No.	Estimated cost of work	last date of completion	Work done	Cost of Balance work	Delay in days	Rate of LD	LD
1	Const. of Jack well	01/08-09	51.02	31.8.08	39.74	11.28	1033	@ 8 per cent maximum	4.08
2	Supply Erection of V.T.pumps	6/08-09	141.25	22.2.09	126.86	14.39	859		11.30
3	P/E of M.S.pipe	07/08-09	455.80	22.8.09	265.45	190.35	677		36.46
4	Const.of canal 0 to 5790 M RD	40/08-09	196.87	1.3.10	141.33	55.04	487		17.05
5	RD5790 M to 9300 M	41/08-09	103.72	1.3.10	22.37	80.85	487		24.80
6	Const.of V.R B	32/09-10	27.49	16.2.11	14.45	25.79	135		8.30
7	Const.of canal E/W lining of minor 1&2and sub minor No. 1 of Mardanpur Canal	33/09-10	88.81	16.2.11	1.72	87.09	135		7.10
Total									109.09
B-Banetha LIS									
8	Rising main of Banetha LIS	146/07-08	1250.41	19.12.08	1151.10	99.31	924		100.03
9	VT pump of Banetha LIS	72/09-10	179.49	05.04.10	118.58	60.91	453		14.29
Total									114.32
Grand Total									223.41

Appendix 3.1
(Reference: Paragraph 3.1.4.2, Page 113)
Statement showing extra expenditure due to excess execution of granular sub-base

Thickness of GSB laid taking sub-grade with CBR 2 per cent (in mm)		Thickness of GSB required for sub-grade with CBR 7 per cent (in mm)		Excess thickness (mm)		Quantity of GSB required for 19.5 km (in cu m)	Qty. of GSB actually paid (in cu m)	Excess quantity (in cu m)	Rate (in ₹)	Tender percentage	Excess payment (in ₹)
Existing portion	Widened Portion	Existing portion	Widened Portion	Existing Portion	Widened Portion						
165	435	Nil	150	165	285	2148.75	29014.26	26865.51	387	(-) 11%	92,53,288

Appendix 3.2
(Reference: Paragraph-3.1.5, Page 114)
Statement showing details of extra expenditure in construction of field channels

Construction of W/C & F/C Village	Name of Contractor	Vr. No.	Amount paid	Quantity of CC lining in RM	Rate paid	Rate Payable	Difference in cost	Extra cost
Navgoan	A.K Harinkhede	01/03.11.08	507500	812	812	518 ¹	294	238728
Alejhari	Talkram Thakare	01/03.10.08	625000	1000	625	344	281	281000
Navegoan	Deelan singh Bhagat	7/07.10.08	2707906	2635	812	518	294	774690
Mendki	Vijay Tembare	08/---do--	2626326	3900	625	344	281	1095900
Lalpur	Raju Bokade	09/---do---	2208960	1935	812	518	294	568890
Sikanlra	-----do-----	10/---do---	4077373	2975	812	518	294	874650
Alejhari	Tilakram Thakare	20/--do---	1476800	2230	625	344	281	626630
Murmadi	Adeep Mesharam	21/--do--	625000	1000	625	344	281	281000
Thanegoan	Dilan singh Bhagat	31/--do--	4178908	4321	812	518	294	1270374
Bandi	Sunil Bisen	82/--do--	625000	51000	625	344	281	281000
Pipariya	Raju Bokade	121/25.10.08	459250	550	812	518	294	161700
Murmadi	Adeep Meshram	123/--do--	875000	1400	625	344	281	393400
Lendijhari	Mijhen lal shende	01/03.09.08	1076113	1560	542	405	137	213720
Maharajpur	Sunil Bisen	82/22.09.08	1134269	1720	625	344	281	483320
Mehdoli	Mattharlal Thende	112/29.09.08	1819814	2763	542	405	137	378531
Rangotola	Anand Lihare	117/25.08.08	1481178	1400	812	518	294	411600
Jagpur	-----do-----	118/--do---	1700145	1740	812	518	294	511560
Dahigadawa	Darshalal Nagpure	124/08.08.08	339484					0
Kayadi	Smt Lekha Pardi	49/11.08.08	2983636	2750	812	518	294	808500
Dini	Mittanlal Shenday	324/11.08.08	1957818	2690	812	518	294	790860
Pipariya	Ashok Hirankhede	328/--do--	2742393	3190	625	344	281	896390
Jhargoan	Raju Bokade	329/27.06.08	1712282	1250	812	518	294	367500
---do---	---do---	332/--do--	4530497	3375	812	518	294	992250
Mangi Hari	Mittanlal Shenday	334/27.06.08	1967324	2042	812	518	294	600348

¹ Based on rate analysis as indicated in Appendix -3.2 A

Construction of W/C & F/C Village	Name of Contractor	Vr. No.	Amount paid	Quantity of CC lining in RM	Rate paid	Rate Payable	Difference in cost	Extra cost
Garra	Dilan Singh Bhagat	335/--do---	4079338	6189	542	405	137	847893
Garra	----do----	336/--do---	1322915	929	812	518	294	273126
Devgoan	B P Dubey	364/30.06.08	1478509	630	812	518	294	185220
Manda	----do---	365/--do--	564709	500	625	344	281	140500
Baghmara	---do---	366/--do---	2333248	1250	542		137	171250
Devgoan	Anand Lihare	367/--do--	1429198	800	812	518	294	235200
Kohaka	Meshram	368/--do--	550197	560	625	344	281	157360
Rattapaily	B P Dubey	94/07.07.08	1212669	665	542		137	91105
Mohgoan Kala	Dilan Singh Bhagat	154/21.07.08	1428638	1069	812	518	294	314286
---do---	B P Dubey	216/29.07.08	2218311	1478	812	518	294	434532
Tiwodikala	Darshanlal Nagpure	217/--do--	426975	452	625	344	281	127012
Hatta	--do--	218/--do--	301618			344		0
Mohgoan Kala	Raju Bokade	219/--do--	1119990	1167	625	344	281	327927
Mangoli khurd	---do---	220/30.07.08	1803193	1794	625	344	281	504114
Sarad	Anand Lillahare	529/30.03.08	1001778	526	542	405	137	72062
Jhadgoan	Raju Bokade	531/--do--	2795270	2500	812	518	294	735000
Devgoan	Dilan Singh	532/--do--	791223	929	812	518	294	273126
Khodsemi	Darshanlal Nagpure	533/--do---	1627290	2263	542	405	137	310031
Kasapur	Mittal Lal Shandy	201/25.02.08	2016594	2825	542	405	137	387025
Lendejhari	---do----	01/01.01.08	1016239	1560	542	405	137	213720
Palhri	Raju Bokade	46/04.10.07	1019154	853	542	405	137	116861
		Total	74975032	77177				19219891

Appendix 3.2 A
(Reference: Appendix 3.2, Page 256)
Statement showing comparative cost of providing and
laying pre cast CC lining and NP2 RCC half round hume pipe

Pre-cast CC Lining					NP2 RCC half round hume pipe			
S. No.	Item	Qty.	Rate	Amount	Item	Qty.	Rate	Amount
1.	Supply of PCC pre-cast one meter long lining with all lead and cost of all pre-casting material	1Meter	345	345	Supply of half round RCC pipe (N2) 450 mm dia. Incl. taxes and cartage.	1 M. Long	329.63	329.63
2.	Excavation in hard soil including 50 m lead and 1.50 meter lift with dressing	0.47 cu m	23	10.81	Excavation in hard soil including 50 m lead and 1.50 meter lift with dressing	0.47 cu m	23	10.81
3.	Filling of moorum (hard moorum)	0.105	27	2.83	Filling of moorum (hard moorum)	0.105	27	2.83
4.	Stacking and boxing of moorum	0.105	5.90	0.61	Stacking and boxing of moorum	0.105	5.90	0.61
5.	Moorum filling for sub base with dressing	0.105	14.90	1.56	Moorum filling for sub base with dressing	0.105	14.90	1.56
6.	Excavation in hard soil including 50 meter lead	2.96	7.50	22.20	Excavation in hard soil including 50 meter lead	2.96	7.50	22.20
7.	Compaction of earth work by non-power roller	0.296	7.00	2.07	Compaction of earth work by non-power roller	0.296	7.00	2.07
8.	Transportation of material from quarry to road site				Transportation of material from quarry to road site			
(i)	Pre-cast lining place to road with in 10 km. radius	1	29.00	29.00	Pre-cast lining place to road with in 10 km. radius	1	29.00	29.00
(ii)	Pre-cast lining from road site to fixation place one km lead	1	51.00	51.00	Pre-cast lining from road site to fixation place one km lead	1	51.00	51.00
(iii)	Moorum from local quarry lead 12 km	0.105	126.09	13.23	Moorum from local quarry lead 12 km	0.105	126.09	13.23
(iv)	Cement from Balaghat lead 25 km			15.00	Cement from Balaghat lead 25 km			15.00
	Cost of CC pre-cast lining			493.4	Cost of half round RCC hume pipe.			477.94
	Add 5 per cent contingency			24.67	Add 5 per cent contingency			23.90
	Total cost of CC pre-cast lining			518.07	Total cost of lining with RCC half round NP 2 hume pipes			501.83

Appendix 3.3
(Reference: Paragraph 3.1.6, Page 115)

Statement showing extra cost due to higher specification in canal lining

WR Dn Shajapur-Para-2(05.10.09 to 14.10.09)					
Agt.No./ Contractor	Last paid Vr. No./date	Qty paid for 75 mm thick c.c. lining(in cu m)	Qty payable for 60 mm thick lining (in cu m)	Extra Qty.	Extra cost
		A	B	(A-B)	
16/06-07	30/13.07.09(10 th R.Bill)	4427.26	$4427.26 \times 0.60 / 0.75 = 3541.90$	885.45	$885.45 @ 2983 = 2641297.00$
Pipariya Branch Canal Dn. Sohagpur-Para-1(B)-(24.01.09 to 04.02.09)					
04/07-08/S.K.Jain	17th RA 12/22.05.11	9298.06	$8107.05 \times 0.60 / 0.75 = 6485.64$ $1191.11 \times 0.60 / 0.75 = 952.88$	1621.41 238.23	$1621.41 @ 3790 = 6145144$ $238.23 @ 2672 = 636551$
03/07-08/ S.K. Jain	09th RA 08/17.06.11	6927.30	$5663.02 \times 0.60 / 0.75 = 4530.41$ $1264.78 \times 0.60 / 0.75 = 1011.82$	1132.61 252.96	$1132.61 @ 4000 = 4530440$ $252.96 @ 2616 = 661743$
02/07-08/Govind Const.	10th RA 10/21.06.11	2487.71	$2487.71 \times 0.60 / 0.75 = 1990.16$	497.55	$497.55 @ 3550 = 1766303$
01/07-08/Banco Const.	8th RA 05/22.12.09	2514.72	$2514.72 \times 0.60 / 0.75 = 2011.36$	503.36	$503.36 @ 3500 = 1761760$
Rockfill Dam Dn. Deolond – Para(i)-(30.04.08 to 12.05.08)					
4/04-05/Vijay mishra	593/29.02.08	21965.136	$21965.136 \times 0.60 / 0.75 = 17572.108$	4393.03	$4393.03 @ 1890 = 83,02,827.00$
				Total	2,64,46,065

Appendix 3.4

(Reference: Paragraph 3.1.8, Page 117)

Statement showing undue financial aid to contractors due to non deduction of additional security for unbalanced rate items

S.No.	Period of Audit	Para No	Agt. No.	Name of Unit	Contract amount	Latest bill paid vide Vr. No.	Amount (₹ in lakh)	Amount for undue financial aid(₹ in lakh)	Loss to Government(₹ in lakh)
1.	23.03.09 to 01.04.09	1(1)	1/06-07	EE, Bariarpur LBC Dn. Chhatarpur	332.92	56/31.03.2009	302.96	44.74	
2.	21.04.08 to 29.04.08	02	1/06-07	EE Mahan Canal Dn. Sidhi	445.11	179/29.03.2008	722.75	89.27	
3	11.01.10 to 22.01.10	2.2	2/07-08	EE WR Dn. Dindori	380.68	1/1. 1. 2010	522.16	96.38	
4	23.02.10 to 05.03.10	1(2)	48/06-07	EE G. S. Dam Dn. Gandhi Sagar	154.69	42/24.08.09	154.77	73.86	
5	03.05.10 to 13.05.10	01	01/09-10	EE Mahi Project Dn. Petlawad	4197.00	04/31.03.10	1858.91	133.37	
6	10.06.09 to 19.06.09	1.1	2/06-07 3/06-07	EE WR Dn. No.1 Sagar	98.25 76.78		24.62 58.34	-- --	2.96 4.76
7	22.06.09 to 29.06.09	02	28/06-07	EE WR Dn. Agar	565.25	5/23.04.09	260.06	63.35	
8	07.02.11 to 17.02.11	1.3	1/10-11	EE WR Dn. Burhanpur	274.44	134/31.03.10	206.57	31.62	
9	20.06.11 to 28.06.11	01 03 05	12/09-10 25/06-07 21/08-09	EE Sanjay Sagar(Bah) Project Dn. Ganjbasoda	5207.00 5242.27 789.73	13/16.05.11 42/31.05.11 63/31.05.11	3474.43 3805.42 231.28	352.64 46.78 11.92	
10	31.01.08 to 08.02.08	01	01/01-02	EE Mahi Project Dn. Labaria,Dhar	619.44	24/31.05.06	465.72	---	30.13
11	18.12.09 to 31.12.09	01(a)	09/07-08	EE WR Dn. Damoh	233.21	04/ 5.5.09	150.15	---	29.84
	Total		14 cases					943.93	67.69

Appendix-3.5
(Reference: Paragraph 3.2.1, Page 118)
List of split up purchase orders

Date	Number of purchase order	Amount in ₹
11.01.07	33	2997700
12.01.07	20	1800500
13.01.07	6	560000
14.01.07	30	2703600
15.01.07	8	745100
16.01.07	5	444100
17.01.07	5	462200
18.01.07	4	370200
19.01.07	8	648200
19.04.07	2	191180
20.01.07	9	830700
21.01.07	9	838200
22.01.07	8	742200
23.01.07	5	466200
24.01.07	7	646200
25.01.07	6	557100
26.01.07	3	277100
26.11.06	2	144000
27.01.07	2	181100
27.11.06	2	144000
28.01.07	3	217700
28.11.06	2	144000
29.01.07	3	205800
03.01.07	7	649100
30.01.07	9	664050
04.01.07	2	184000
18.04.07	2	191590
Total	202	18005820

Appendix- 3.6
(Reference: Paragraph 3.2.1, Page 118)
Difference between the rate of M.P.Rajya Sahkari Upbhokta Sangh Maryadit and Laghu Udhyog Nigam
(Amount in ₹)

Sr. No.	Name of equipment	Bill no./Date of M.P.Rajya Sahkari Upbhokta Sangh maryadit	Numbers of equipments	Rate of M.P.Rajya Sahkari Upbhokta Sangh Maryadit (per unit of item)	Total cost (including 4 per cent VAT)	Rate of Madhya Pradesh Laghu Udhyog Nigam (per unit of item)	Total cost (including 4 per cent VAT)	Difference of Cost
1	2	3	4	5	6	7	8	9 (6-8)
1	IV CANULA	13131 TO 13137 DATED 18/03/2007	15000	40	624000	7.25	113100	510900
2	WEIGHING MACHINE ADULT SIZE	13153 TO 13155 DATED 28/03/07 7005 DATED 01/05/07, 7012-14 DATED 03/05/2007	432	1210	543629	375	168480	375149
3	LANSET	13151,13152 DATED 28/03/2007	48000	2.95	147264	37.30 per 100	18620	128644
4	SUCTION APPARATUS WITH ACCESSORIES	12942,12943 DATED 14/01/2007 3048 DATED 23/03/2007 3503 TO 3508 DATED 14/04/2007	41	17800	758992	5200	221728	537264
5	OPERATION TABLE	7009 DATED 02/05/2007	2	48000	99840	43157	89767	10073
6	MONOCULAR HEAD PATHOLOGICAL MICROSCOPE SUPERIOR QUALITY	3351 DATED 18/01/07 3352 DATED 19/01/07 3353 DATED 20/01/07 3354 DATED 21/01/07 3355 DATED 22/01/2007 3356 DATED 23/01/2007 3357 DATED 24/01/2007 3358 & 3359 DATED 28/01/07 3402 DATED 29/01/2007 3151 DATED 07/01/07 3152 & 3153 DATED 13/01/07 3154 DATED 15/01/07 3155 DATED	76	29700	2347488	5300	418912	1928576

Sr. No.	Name of equipment	Bill no./Date of M.P.Rajya Sahkari Upbhokta Sangh maryadit	Numbers of equipments	Rate of M.P.Rajya Sahkari Upbhokta Sangh Maryadit (per unit of item)	Total cost (including 4 per cent VAT)	Rate of Madhya Pradesh Laghu Udhog Nigam (per unit of item)	Total cost (including 4 per cent VAT)	Difference of Cost
		17/01/07 3156&3157 DATED 18/01/2007 3158 DATED 20/01/07 3159 DATED 21/01/07 3160 DATED 22/01/07 3161 DATED 23/01/2007 3162 &3163 DATED 25/01/2007 3164 DATED 26/01/2007 3401 DATED 27/01/07 3403 & 3404 DATED 28/01/2007						
7	FINGER PULSE OXYMETER SUPERIOR QUALITY Q1	3087 DATED 07/01/07 3088 DATED 15/01/07 3089 TO 3091 DATED 20/01/2007 3092 DATED 21/01/2007 3093 DATED 23/01/2007 3094&3095 DATED 25/01/2007 3096 DATED 26/01/2007 3097 & 3098 DATED 18/01/07 3406 DATED 29/01/2007 3407 DATED 30/01/2007 10301 &10302DATED 06/12/06 10308,10310,10311DATED 07/12/06 3405 DATED 29/01/07 12505 to 12510 dated 8/03/2007 12945 dated 11/01/2007 12946,12947 dated 14/01/07	51	48000	2545920	27750	1471860	1074060
8	(A) DISPOSABLE GLOVES PRE POWDERED ISI MARK	13031 TO 13043 DATED 30/01/2007 13138 TO 13150 DATED 28/03/07	200000	12	2496000	5.90	1227200	1268800
	(B) DISPOSABLE	10304 & 10306 DATED 06/12/06	48000	6	299520	5.90	294528	4992

Audit Report (Civil) for the year ended 31 March 2011

Sr. No.	Name of equipment	Bill no./Date of M.P.Rajya Sahkari Upbhokta Sangh maryadit	Numbers of equipments	Rate of M.P.Rajya Sahkari Upbhokta Sangh Maryadit (per unit of item)	Total cost (including 4 per cent VAT)	Rate of Madhya Pradesh Laghu Udhog Nigam (per unit of item)	Total cost (including 4 per cent VAT)	Difference of Cost
	GLOVES FREE SIZE	10309 DATED 07/12/06						
9	ELECTRO CARDIOGRAPH DIGITAL (ECG)	12944 DATED 11/01/07 13177 DATED 28/03/2007	4	35500	147680	28900	120224	27456
10	GLUCOMETER WITH ACCESSORIES PRIKER 1 NOS TEST TRIPS 25 NOS BLOOD LANCET 10 NOS	12404 DATED 08/03/2007 12501 TO 12504 DATED 08/03/2007	120	3500	436800	2250	280800	156000
11	AUTOMATIC B.P. APPARATUS	11732 TO 11736 DATED 15/01/2007 8602 to 8623 dated 08/03/07 9924 to 9938 dated 08/03/07 9940 to 9943 dated 08/03/07 8852 to 8859, 8861 to 8863, 8865, 8867, 8869, 8872 to 8886, 8888 to 8894 dated 30/01/07 13156 to 13168 dated 28/03/07 12904 dated 14/01/07 12405 dated 8/03/07	763	11500	9125480	1875	1487850	7637630
							TOTAL	13659544

Appendix 3.7
(Reference: Paragraph 3.2.3, Page 120)
Kudratola Tank

S. No	As per Muster					As per Measurement Book					Total Payable (As per MB)	Excess Paid (6 - 11)
	Muster Dated	Muster No	No of tractor days	Rate	Amount paid vide muster for tractors	Nomenclature	Quantity (cu m.)	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	
1	14-02-08 - 19-02-08	140551	105	800	84000	Earth Work	530.91			51200		
	Total for 140551				84000					51200	32800	
2	20-02-08 - 26-02-08	140553	285	800	228000	Sand	440			35715		
						Earth Work	972			14400		
	Total for 140553				228000					50115	177885	
3	03-03-08 - 08-03-08	140555	66	800	52800	Water				27200		
						Puddle Earth	784			63637		
	Total for 140555				52800					90837		
4	09-03-08 - 14-03-08	140557	147	800	117600	Puddle Earth	464			51611		
			12	2000	24000	Water	1360			37808		
	Total for 140557				141600					89419	52181	
5	15-03-08 - 20-03-08	140559	260	800	208000	Boulders	550			96069		
			14	2000	28000	Water				9600		
	Total for 140559				236000					105669	130331	
6	23-03-08 - 28-03-08	140562	330	800	264000	Quarry Spells	562			95021		
						Water	2403.9			44424		
						Earth Work	2164			114605		
	Total for 140562				264000					254050	9950	
7	30-03-08 - 04-04-08	140924	318	800	254400	Earth Work	3608			151864		
						Water				48000		
	Total for 140924				254400					199864	54536	
8	05-04-08 - 10-04-08	140568	59	800	47200	Metal	50			7887		
						Water	0			4800		
	Total for 140568				47200					12687	34513	
	12-04-08 - 18-04-08	140572	59	800	47200	Water	0			4800		
						Metal	110.2			16738		
	Total for 140572				47200					21538	25662	
9	19-04-08 - 25-04-08	140574	60	800	48000	Water	595.35			15802		
						Earth	297.5			15756		
	Total for 140574				48000					31558	16442	

Audit Report (Civil) for the year ended 31 March 2011

1	2	3	4	5	6	7	8	9	10	11	12
10	26-04-08 - 01-05-08	140576	58	800	46400	Water	749.43			13844	
						Earth	375			19860	
	Total for 140576				46400					33704	12696
11	04-05-08 - 09-05-08	140566	12	800	9600	Water	204.39			3777	
						Earth	204.39			10824	
	Total for	140566			9600					14601	
12	19-05-08 - 24-05-08	140570	85	800	68000	Water	1158.21			21403	
						Earth	1158.21			61339	
	Total for	140570			68000					82742	
13	25-05-08 - 30-05-08	140578	150	800	120000	Water	2156.12			39845	
						Earth	2104			111457	
	Total for	140578			120000					151302	
14	31-05-08-05-06-08	140580	95	800	76000	Water	1936.7			36798	
						Earth	1317.71			69786	
	Total for	140580			76000					106584	
15	07-06-08 - 12-06-08	140582	51	800	40800	Water	2253			42807	
						Earth	788			7412	
	Total for 140582				40800					50219	
16	21-06-08 - 26-06-08	140589	29	800	23200	Water	1397			16485	
						Earth	1047.75			9901	
	Total for 140589				23200					26386	
17	27-06-08 - 02-07-08	140592	24	800	19200	Water	1517			17901	
						Earth	152			1436	
	Total for 140592				19200					19337	
18	27-06-08 - 02-07-08	140593	48	800	38400	Earth	126			1190	
	Total for 140593				38400					1190	37210
	Total Excess Payment				₹ 1844800						584206
Kanadi Tank											
1	14.2.08 -19.2.08	15	96	800	76800	Item No 4	72	800	57600	57600	19200
2	20.2.08 - 25.02.08	15	102	800	81600	Item No 4	58	800	46400	46400	35200
3	26.2.08 -29.2.08	15	38	800	30400		0	800	0	0	30400
4	7.3.08 - 13.3.08	15	55	800	44000	Item No 4	6	800	4800	4800	39200
5	16.3.08 -21.3.08	15	90	800	72000	Item No 4	3	800	2400	2400	69600
6	24.3.08 -29.3.08	15	127	800	101600	Item No 4	12	800	9600	9600	92000

1	2	3	4	5	6	7	8	9	10	11	12
7	31.3.08 -5.4.08	15	136	800	108800		0	800	0	0	108800
8	12.4.08 - 17.4.08	15	40	800	32000	Item No 4	6	800	4800	4800	27200
9	13.5.08 -19.5.08	15	112	800	89600	Item No 3	720	46.27	33314	33314	56286
10	20.5.08 - 25.5.08	15	125	800	100000	Item No 3	876.94	46.27	40576	40576	59424
11	26.5.08 - 1.6.08	15	120	800	96000	Item No 3	1724.85	46.27	79809	79809	16191
12	2.6.08 - 8.6.08	15	158	800	126400	Item No 4	14	800	11200	11200	115200
13	9.6.08 - 15.6.08	15	137	800	109600	Item No 3	1248.3	46.27	57759	57759	51841
14	23.6.08 -28.6.08	15	2	800	1600		0	800	0	0	1600
15	1.7.08 - 7.7.08	15	14	800	11200	Item No 5	14	800	11200	11200	0
16	18.1.09 - 24.1.09	15	36	800	28800		0	800	0	0	28800
17	25.1.09 - 31.1.09	15	47	800	37600	Item No 5	6	800	4800	4800	32800
18	1.2.09 - 7.2.09	15	47	800	37600	Item No 2	1248.3	46.27	57759	57759	0
19	8.2.09 - 14.2.09	14	9	800	7200		0	800	0	0	7200
Total			1491		1192800						790942
Ratga Tank											
1	2	3	4	5	6	7	8	9	10	11	12
1	14.2.08 - 19.2.08	15	97	800	77600	Item No 1	30	800	24000		
						Item No 8	240	46.719	11212.56	35213	42387.44
2	20.2.08 -22.2.08	15	57	800	45600	Item No 2	400	81.17	32468	32468	13132
3	23.2.08 - 28.2.08	15	101	800	80800	Item No 1	202.5	81.17	16436.93	16437	64363
4	29.2.08 - 6.3.08	15	257	800	205600	Item No 3	98	800	78400	78400	127200
5	7.3.08 - 12.3.08	2	146	800	116800	Item No 1	10	800	8000		
						Item No 7	180	151.89	27340.2	35340	81459.8
6	14.3.08 - 20.3.08	15	180	800	144000	Item No 1	14	800	11200	11200	132800
7	24.3.08 - 30.3.08	15	147	800	117600	Item No 8	467.3	46.27	21621.97	21622	95978.029
8	1.4.08 - 6.4.08	15	120	800	96000	Item No 4	7	800	5600	5600	90400
9	8.4.08 - 13.4.08	15	96	800	76800	Item No 3	966.46	46.27	44718.1		
						Item No 4	9	800	7200	51918	24881.8958
10	16.4.08 -21.4.08	15	90	800	72000	Item No 3	841	46.27	38913.07		
						Item No 4	9	800	7200	46113	25886.93
11	23.4.08 - 28.4.08	15	87	800	69600	Item No 3	688.86	46.27	31873.55		
						Item No 4	12	800	9600	41474	28126.4478

Audit Report (Civil) for the year ended 31 March 2011

1	2	3	4	5	6	7	8	9	10	11	12
12	30.4.08 - 6.5.08	15	98	800	78400	Item No 3	907	46.27	41966.89		
						Item No 4	12	800	9600	51567	26833.11
13	7.5.08 - 13.5.08		10	800	8000	Item No 3	628	46.27	29057.56		
14	14.5.08 - 20.5.08	15	68	800	54400	Item No 3	594	46.27	27484.38		
						Item No 4	7	800	5600	33084	21315.62
15	21.5.08 - 27.5.08	15	56	800	44800	Item No 3	123.4	46.27	5709.718	5710	39090
16	28.5.08 - 3.6.08	15	75	800	60000	Item No 3	610	46.27	28224.7		
						Item No 5	1	800	800	29025	30975.3
17	4.6.08 - 10.6.08	15	45	800	36000	Item No 3	603	46.27	27900.81		
						Item No 4	7	800	5600	33501	2499.19
18	11.6.08 - 17.6.08	15	30	800	24000	Item No 3	24	800	19200	19200	4800
19	24.6.08 - 30.6.08	15	28	800	22400	Nil	Nil	Nil	0	0	22400
20	27.9.08 - 3.10.08	15	29	800	23200	Item No 1	18	800	14400	14400	8800
21	4.10.08 - 10.10.08	15	21	800	16800	Item No 5	220	119.6	26312	26312	
22	12.10.08 - 16.10.08	15	0	800	0	Item No 1	3	800	2400	2400	
				800	0	Item No 2	230	119.6	27508	27508	
23	17.10.08 - 22.10.08	15	6	800	4800	Nil	Nil	Nil	0	0	4800
24	23.10.08 - 28.10.08	15	7	800	5600					0	5600
25	29.10.08 - 3.11.08	15	0	800	0					0	0
26	21.3.09 - 27.3.09		7	800	5600	Nil	Nil	Nil	0	0	5600
27	29.3.09 - 4.4.09	16	6	800	4800	Nil	Nil	Nil	0	0	4800
28	14.5.09 - 19.5.09	18	0	Nil	0	Nil	Nil	Nil	0	0	0
29	20.5.09 - 26.5.09	14	0	Nil	0	Nil	Nil	Nil	0	0	0
30	27.5.09 - 2.6.09	14	0	Nil	0	Nil	Nil	Nil	0	0	0
31	3.6.09 - 4.6.09	14	0	Nil	0	Nil	Nil	Nil	0	0	0
	Total		1864		1491200						904129
	Grand Total				4528800						2279277

Kudratola tank ₹ 584,206
Kanadi Tank ₹ 790,942
Ratga Tank ₹ 904,129
Total Excess Payment ₹ 22,79,277

Appendix – 3.8
(Reference: Paragraph 3.4.1, Page 124)
Statement showing the unsold property (as of March 2011)

Sl. No.	Name of the District	Name of the assets	Year of Construction/ Development	Unsold Assets		Reasons
				No. of Buildings/ plots	Cost of Assets (₹ in lakh)	
1.	Estate Manager, Madhya Pradesh Housing and Infrastructure Development Board, Guna	Residential Building 25 LIG Building, Deendayal Nagar, Rajgarh	2002-03	19	20.60	Seizure of property by Tehsildar
		Residential Plots				
		(1) 20 Senior LIG plots, Vidhyarthi Nagar, Guna	2005-06	01	1.68	Applications not received
		(2) 41 EWS plots, Bhujaria Talab, Guna	2008-09	41	28.08	Scheme was changed(Plots to Buildings)
		(3) 68 LIG plots, Monipura, Biaora	2007-08	61	54.90	Pending approval of Revised Layout from Town and country planning department
		(4) 15 LIG plots, Monipura, Biaora	2007-08	15	27.94	
		Commercial Building/Plots				
		(1) 9 Shop Vidyarathi Nagar, Guna	1997-98	02	0.70	Process of selling is in progress
		(2) 30 Commercial Plots Monipura, Biaora	1997-98	24	43.20	Pending approval of Revised Layout from Town and country planning department
		(3) 18 Shop Plots, Monipura, Biaora	1997-98	12	10.40	
		Total		175	187.50	
2.	Estate Manager, Madhya Pradesh Housing and Infrastructure Development Board, Hoshangabad	Residential Building				
		(1) 11 LIG, Palakmati nagar, Itarsi	1998-99	1	2.43	Due to pending court case for compensation
		(2) 15 LIG – A, Palakmati nagar, Itarsi	2002-03	15	34.80	Due to pending court case for compensation
		(3) 20 LIG- B, Palakmati nagar, Itarsi	2002-03	1	3.29	Due to pending court case for compensation
		(4) 5 MIG First, Palakmati nagar, Itarsi	1998-99	1	5.70	Due to pending court case for compensation
		(5) 9 MIG Second, Seoni Malwa	2005-06	3	26.28	Due to lack of demand
		Residential Building				
		10 LIG, Seoni Malwa	2005-06	1	5.76	Due to lack of demand
		Commercial Building/Plots				
		25 shops, Hoshangabad	1996-97	16	29.12	Due to technical defects in shops
		Total		38	107.38	
3.	Executive Engineer, Madhya Pradesh Housing and Infrastructure Development Board, Ratlam	Residential Plots				
		(1) 51 MIG, Sailana, Ratlam	1994-95	51	48.75	Site being far away from the town
		(2) 4 MIG, Sailana, Ratlam	1994-95	4	4.14	
		(3) 82 EWS, Sailana, Ratlam	1994-95	82	31.60	
		(4) 68 EWS, Sailana, Ratlam	1994-95	68	29.49	
		(5) HIG, Jawad, Neemuch	2001-02	12	50.32	
		(6) MIG, Jawad, Neemuch	2001-02	36	70.76	
		(7) LIG, Jawad, Neemuch	2001-02	118	101.42	
		(8) EWS, Jawad, Neemuch	2001-02	87	299.90	
		Commercial Building/Plots				
		(1) Commercial plots, Jawad, Neemuch	2001-02	1	17.76	Site being far away from the town
		(2) School plots, Jawad, Neemuch	2001-02	1	3.06	
		Total		460	657.20	

Audit Report (Civil) for the year ended 31 March 2011

Sl. No.	Name of the District	Name of the assets	Year of Construction/ Development	Unsold Assets		Reasons		
				No. of Buildings/ plots	Cost of Assets (₹ in lakh)			
4	Executive Engineer, Madhya Pradesh Housing and Infrastructure Development Board, Division-3, Bhopal	Residential Building				Non receipt of demand		
		(1) 128 MIG Flat, Patel Nagar	1989	3	16.95			
		(2) 315 LIG Flat Patel Nagar	1989	1	3.26			
				(3) 50 Junior MIG Mandideep, Satlapur	1989	4	26.40	
				Residential Plots				Non receipt of demand
				(1) 58 MIG (H-II) Patel Nagar, Mandideep	1989	4	28.00	
				Commercial building/Plots				Non receipt of demand
				(1) C Block Shop, Bagmugalia extension	2003	1	9.22	
				(2) A Block (Office) Bagmugalia extension	2003	2	20.20	
				(3) C Block Commercial Chamber, Bagmugalia Extension	2003	4	39.60	
						2	19.44	
						2	40.94	
						1	14.75	
				1	17.66			
				1	20.45			
				1	10.35			
				1	10.77			
				1	10.16			
				1	9.96			
				1	17.66			
		Total		31	315.77			
		Grand Total		704	1267.85			

Appendix 3.9
(Reference: Paragraph 3.4.2 (A), Page 125)
Statement showing short recovery of penalty towards delay.

S.No	Period	Target in ₹ crore	Execution in ₹ crore	Shortfall in ₹ crore	Shortfall in no. of days	Penalty* in ₹ crore
1	27.3.08–26.9.08	2.00	2.33	0	0	
2	27.9.08 – 26.3.09	17.00	7.65	9.34	76	0.71
3	27.3.09 – 26.9.09	32.00	21.733	19.62	222	4.35
4	27.9.09 – 26.3.10	18.00	(-)7.97**	25.97	180	4.67
				54.93	478	9.73
Penalty already recovered						1.07
Balance recoverable for delays upto 26.03.2010						8.66

* Penalty is leviable @ 0.1 per cent per day of the short-fall till the short-fall is made up (Clause 115.1 of the agreement).

** The execution in fourth six monthly period was worked out by the EE of the division as ₹ (-) 7.97 crore by considering the over all aggregate short fall vis-a-vis target achieved till fourth six monthly slab.

Appendix 3.10
(Reference: Paragraph 3.4.2 (B), Page 126)
Statement showing loss to Government due to short recovery of mobilisation advance

Voucher number	Dated	Value of work done	value of escalation	value of withheld amount	Total value of interim payment	Mobilisation advance deductible @ 12.5%	Mobilisation advance actually recovered	Short recovery	Month	interest @ 6.94%
42	26.06.09	223745524	0	9241564	214503960					
32	25.08.09	263213322	0	9241564	253971758	31746469.75	2582915	29163554.75	21	3541913
2	02.09.09	275510570	11497	8486185	267035882	1633015.5	1537156	95859.5	20	11088
48	11.09.09	275510570	0	3241564	272269006	654140.5	0	654140.5	19	71879
5	22.10.09	280829934	0	1941564	278868370	824920.5	662421	162499.5	18	16916
6	22.10.09	317179295	0	1941564	315237731	4546170.125	4546170	0	18	0
29	11.01.10	329509842	0	1941564	327568278	1541318.375	1541318	0	15	0
30	11.01.10	387412320	0	1941564	385470756	7237809.75	7237810	0	15	0
28	16.02.10	387412320	0	1941564	385470756	0	0	0	14	0
8	08.05.10	455971123	0	6563138	449407985	7992153.625	8569850	-577696.375	12	0
1	01.06.10	474242508	23190250	4679138	492753620	5418204.375	2283123	3135081.375	11	199443
40	30.06.10	496427565	23190250	12441497	507176318	1802837.25	2773132	-970294.75	11	0
35	26.07.10	496427565	36453452	12441497	520439520	1657900.25	0	1657900.25	10	95882
Total								3,33,21,044.75		39,37,121

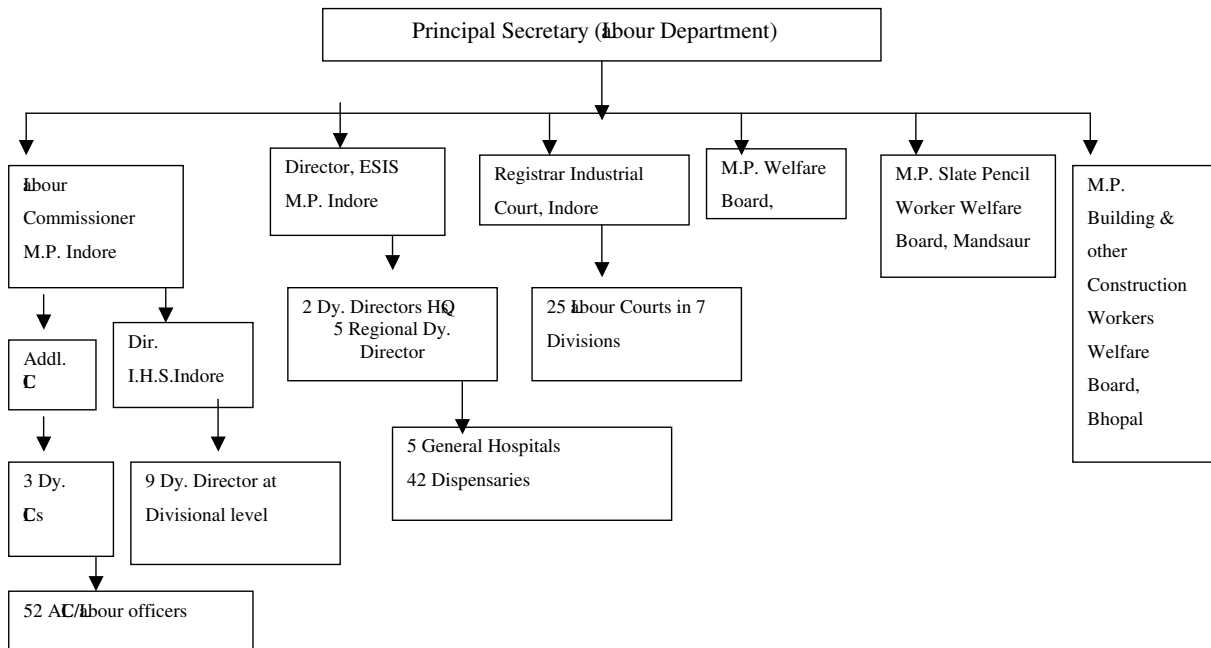
Appendix 3.11
(Reference: Paragraph 3.4.4, Page 128)
Statement showing award of work without inviting tender

Sl.No.	Name of Unit and period of IR	Agreement No.	PAC of work (₹ in Crore)	Civil work (included in PAC) (₹ in Crore)	Name of the Firm	Price Variation (₹ in crore)
1.	EE WR Dn. Shivpuri (26.08.09 to 05.09.09)	30/08-09	14.78	--Nil--	M/s Anil Steel Works Indore	Nil
2.	EE Sanjay Sagar(Bah) project Dn Ganjbasoda(20.06.11 to 28.06.11)	47/05-06, 01 to 04/09-10 and 91/08-09	49.96	0.69	M/s Anil Steel Works Indore	10.97
3.	EE Harsi High Level Canal Dn 2, Gwalior(12.03.10 to 26.03.10)	08 to 12/07-08 and 15/07-08	43.82	25.22	M/sJainEngineering&M/s Surana fabricators Indore	Nil
4.	EE Mahi Project Dn. Petlawad (3.5.10 to 13.5.10)	20/04-05	7.38	Nil	M/s Hoist structure & equipment Pvt. Bhopal	0.49
5.	EE.W.R Dn Khajwa Rajnagar (18.01.10 to 25.01.10)	01 to 03/07-08	31.07	Nil	M/s Hoist structure equipment Pvt. Bhopal	Nil
Total			147.01	25.91		11.46

Appendix – 4.1
(Reference: Paragraph 4.1.1, Page 132)
List of Labour Laws

Sl. No.	Name of Labour Acts	Responsibility of implementation		
		Central	State	Joint
01	Industrial Dispute Act, 1947			√
02	M.P. Industrial Relation Act, 1960		√	
03	Business Union Act, 1926		√	
04	Industrial Employment (Standing Orders) Act, 1948	√		
05	M.P. Industrial Employment (Standing Order) Act, 1961		√	
06	Payment of Wages Act, 1936			√
07	Minimum Wages Act, 1958			√
08	Payment of Bonus Act, 1965			√
09	Factory Act, 1948		√	
10	Environment (Prohibition) Act, 1986			√
11	Hazardous Machine (Regulation) Act, 1983		√	
12	M.P. Shop and Establishment, Act 1958		√	
13	Beedi and Sgar Workers (Conditions of Employment) Act, 1966		√	
14	Contract Labour (Regulations & Abolition) Act, 1970			√
15	Motor Transport Workers Act, 1961		√	
16	Building & Other Construction Workers (Regulation of Employment & Conditions of Service) Act, 1996			√
17	Building & Other Construction Workers Welfare Cess Act, 1996			√
18	Inter State Migrant Workmen (Regulation of Employment & Conditions of Service) Act, 1979			√
19	Sales Promotions Employees (Conditions of Service) Act, 1976			√
20	Working Journalist & Other Newspaper Employees (Conditions of Service) & Miscellaneous Provisions Act, 1955			√
21	Cinema Workers and Cinema House Workers (Regulation of Employment) Act, 1981	√		
22	Maternity Benefit Act, 1961			√
23	Equal Remuneration Act, 1976			√
24	Bonded Labour System (Abolition) Act, 1976		√	
25	Child Labour (Prohibition & Regulation) Act, 1986			√
26	Child Labour-Girvikaran) Act, 1933		√	
27	Workers Compensation Act, 1923			√
28	Employees State Insurance Act, 1948			√
29	Employees Provident Funds and Miscellaneous Provisions Act, 1952	√		
30	Payment of Gratuity Act, 1972			√
31	Beedi Workers Welfare Act, 1976	√		
32	Iron ore, Maganese ore and Chrome ore Mines Workers Welfare Fund Act, 1976	√		
33	Lime, Stone and Dolomite Workers Welfare Fund Act, 1972	√		
34	M.P. Labour Welfare Fund Act, 1982		√	
35	MP Slate Pencil Workers Welfare Fund Act, 1982		√	
36	Labour Law (exemption from Returns & Maintenance of Register to some Establishment) Act, 1988			√
37	M.P. Un-organised Workers Welfare Act, 2003			√

Appendix – 4.2
(Reference: Paragraph 4.1.2, Page 132)
Organisation setup of Labour Department



Appendix – 4.3
(Reference: Paragraph 4.1.7.7, Page 138)
Details of Expenditure of previous years paid in Subsequent years

(Amount in ₹)

Director, ESIS, Indore		
Exp. Year	Paid year	Amount
2005-06	2006-07	143351
2006-07	2007-08	39540
2007-08	2008-09	31571
2008-09	2009-10	16499
2009-10	2010-11	21905
	Total	252866

TB Hospital, Indore		
Exp. Year	Paid year	Amount
NA	NA	NA
NA	NA	NA
NA	NA	NA
2008-09	2009-10	88090
2009-10	2010-11	2275764
	Total	2363854

ESI, Ujjain		
Exp. Year	Paid Year	Amount
2006-07	2007-08	213463
2007-08	2008-09	46615
2008-09	2009-10	173232
2009-10	2010-11	411804
--	--	--
	Total	845114

I.H.S., Ujjain		
Exp. Year	Paid Year	Amount
2005-06	2006-07	69871
2006-07	2007-08	25419
2007-08	2008-09	31465
2008-09	2009-10	7255
2009-10	2010-11	9846
	Total	143856

ESI, Gwalior		
Exp. Year	Paid Year	Amount
2005-06	2006-07	1643821
2005-07	2007-08	889060
--	--	--
--	--	--
--	--	--
	Total	2532881

Joint Director, I.H.S. Bhopal		
Exp. Year	Paid Year	Amount
2003-05	2006-07	61893
2004-07	2007-08	2868
2007-08	2008-09	18564
2008-09	2009-10	56919
	Total	140244

ALC, Sagar		
Exp. Year	Paid Year	Amount
1999-00	2001-02	17896
2001-02	2002-03	15976
2002-03	2003-04	22894
2003-04	2004-05	27407
2002-05	2005-06	25371
2002-06	2006-07	23016
2005-07	2007-08	28983
2007-08	2008-09	245
2009-10	2010-11	17304
	Total	179092

Grand Total-₹ 6457907

Expenditure for earlier years not paid yet

(Amount in ₹)

Name of unit	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ESI, Gwalior	--	--	--	--	372789	372789
I.H.S. Gwalior	--	--	28175	48904	55548	132627
ALC, Indore	--	--	--	--	101838	101838
ESI, Indore	63000	--	--	--	182412	245412
TB Hospital, Indore	--	--	--	--	1231214	1231214
ALC, Sagar	--	1833	14889	--	14055	30777
ESI, Ujjain	--	--	48758	69267	33714	151739
Total	63000	1833	91822	118171	1991570	2266396

Appendix – 4.4
(Reference: Paragraph 4.1.9.2, Page 140)
Non-implementation of Housing scheme for Beedi workers

(₹ in lakh)

Sl. No.	District	Date of Sanction by GD	Number of houses				Amount		Installment
			Sanction.	Constructed	Under construction	Construction not started	Sanctioned by GD	Released by GD	
1.	Ashok nagar	08.02.2007	225	130	95	--	90	45	I
		6.3.2009	--	--	--	--	--	33	II (for 165 houses)
2.	Sagar	24.9.2007	500	180	140	180	200	100	I
3.	Satna	23.10.2007	500	151	298	51	200	100	I
4.	Damoh	14.3.2008	25	--	--	25	10	5	I
5.	Jabalpur	14.3.2008	1000	--	--	1000	400	200	I
6.	Narsinghpur	14.3.2008	375	--	--	375	150	75	I
7.	Datia	18.12.2009	255	--	--	255	102	51	I
Total			2880	461	533	1886	1152	609	

Appendix – 4.5 A
(Reference: Paragraph 4.1.9.3 (i), Page 142)
Shortage of Inspections by ALC, Gwalior

Name of Acts	2006-07			2007-08			2008-09			2009-10			2010-11		
	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)
Minimum wages Act	1375	1117	19	1170	442	62	1240	447	64	840	609	28	1420	896	37
Contract labour Act	465	57	88	390	24	94	310	187	40	210	78	63	355	88	75
M.P. Shop& Establishment Act, 1958	930	1017	--	780	500	36	310	498	--	390	651	--	1420	2175	--
Motor Transport labour Act	465	22	95	390	07	98	310	09	97	210	63	70	355	137	61
Bidi Cigar worker Act	--	05	--	--	2	--	310	10	97	210	28	87	355	18	95
Equal wage Act	465	76	84	390	27	93	186	62	67	126	105	17	213	77	64
Maternity Benefit Act	--	33	--	--	17	--	124	04	97	84	03	96	142	15	89
M.P. Build.& other Construction workers Act	--	25	--	390	05	99	310	36	88	210	63	70	355	16	95
Gratuity Act	186	46	--	--	--	--	--	21	--	--	43	--	--	64	--
Bonus Payment Act	465	24	95	390	25	94	310	45	85	210	42	--	355	47	87
Child labour Act	465	121	74	390	70	82	310	111	64	210	231	--	355	478	--
Labour welfare Act 1982	930	17	98	--	--	--	--	--	--	--	--	--	--	--	--
Inter State Act	279	04	99	--	--	--	--	--	--	--	--	--	--	--	--

Appendix – 4.5 B
(Reference: Paragraph 4.1.9.3 (i), Page 142)
Shortage of Inspections by LO, Malanpur

Name of Acts	2006-07			2007-08			2008-09			2009-10			2010-11		
	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)
Minimum wages Act	480	350	27.08	180	396	--	320	377	--	480	304	36.67	480	503	--
Contract labour Act	120	83	30.83	60	107	--	80	144	--	120	49	59.17	120	182	--
M.P. Shop& Establishment Act	240	50	79.17	120	8	93.33	130	17	86.92	480	108	77.50	480	349	27.29
Motor Transport labour Act	120	--	100	60	8	86.67	65	9	86.15	--	--	--	120	48	60
Bidi Cigar worker Act	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Equal wage Act	120	8	93.33	60	32	46.67	65	4	93.85	72	24	66.67	72	52	27.78
Maternity Benefit Act	--	5	--	--	09	--	--	02	--	48	01	97.92	48	04	91.67
M.P. Build.& other Construction workers Act	--	14	--	7	--	--	--	--	--	--	--	--	120	05	95.83
Gratuity Act	--	44	--	--	15	--	--	27	--	--	--	--	24	148	--
Bonus Payment Act	--	108	--	72	33	54.17	--	32	--	120	30	75	120	139	--
Child labour Act	120	48	60	60	68	--	80	122	--	120	90	25	120	227	--
Labour welfare Act 1982	240	15	93.75	120	19	84.17	130	33	74.62	--	13	--	--	26	--
Inter-state Migrant Act	72	4	94.44	33	3	90.91	39	3	92.31	--	08	--	--	--	--

Appendix – 4.5 C
(Reference: Paragraph 4.1.9.3(i), Page 142)
Shortage of Inspections by ALC, Indore

Name of Acts	2006-07			2007-08			2008-09			2009-10			2010-11		
	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)
Minimum wages Act	3780	3517	7	3780	2981	21	3780	2440	35	3600	2545	29	5040	4245	16
Contract labour Act	1260	67	95	1260	83	93	1260	248	80	1200	149	88	1260	179	85
M.P. Shop & Establishment Act	2520	4461	77	3024	5088	68	3024	4337	43	2880	2902	0.75	5040	8714	73
Motor Transport labour Act	1260	242	81	1260	19	98	1260	24	98	1200	61	95	1260	226	82
Bidi Cigar worker Act	--	01	--	--	2	--	--	02	--	--	12	--	--	--	--
Equal wage Act	1260	340	73	1260	340	73	1260	311	75	1200	314	74	756	538	29
Maternity Benefit Act	--	142	--	--	190	--	--	172	--	--	--	--	504	252	50
M.P. Build.& other Construction workers Act	--	399	--	--	360	--	--	348	--	--	487	--	1260	102	91
Gratuity Act	--	--	--	--	--	--	--	--	--	--	--	--	--	236	--
Bonus Payment Act	--	--	--	--	--	--	--	--	--	--	--	--	1260	312	--
Child labour Act	1260	752	40	1260	678	46	1260	433	66	1200	--	--	1260	1167	75
Labour welfare Act 1982	--	--	--	--	--	--	--	--	--	--	--	--	--	136	--

Appendix – 4.5 D
(Reference: Paragraph 4.1.9.3(i), Page 142)
Shortage of Inspections by LO, Shajapur

Name of Acts	2006-07			2007-08			2008-09			2009-10			2010-11		
	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)
Minimum wages Act	--	28	--	240	29	87.92	240	50	79	480	214	55	480	14	86
Contract labour Act	--	--	--	60	--	100	60	50	16	120	32	73	120	38	86
M.P. Shop & Establishment Act	--	--	--	60	40	33	240	5	98	480	04	99	480	943	96
Motor Transport labour Act	--	--	--	--	--	--	60	51	15	120	139	46	120	--	100
Bidi Cigar worker Act	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Equal wage Act	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Maternity Benefit Act	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
M.P. Build.& other Construction workers Act	--	--	--	60	13	78	60	6	90	120	33	72	120	--	100
Gratuity Act	--	--	--	--	---	--	--	--	--	--	---	--	--	--	--
Bonus Payment Act	--	--	--	60	7	88	60	19	68	120	23	81	120	03	97
Child labour Act	--	--	--	60	--	100	60	19	68	120	23	81	120	03	97
Labour welfare Act 1982	--	--	--	--	---	--	--	--	--	--	---	--	--	--	--
Inter-state Act	--	--	--	--	--	--	--	04	--	120	--	100	120	--	100

Appendix – 4.5 E
(Reference: Paragraph 4.1.9.3(i), Page 142)
Shortage of Inspections by ALC, Ujjain

Name of Acts	2006-07			2007-08			2008-09			2009-10			2010-11		
	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)	Tar	Achieve	Exc./ Short (%)
Minimum wages Act	2160	1198	45	2160	731	66	1740	522	70	1680	541	68	1400	560	60
Contract labour Act	540	203	62	540	107	80	435	258	41	420	50	88	350	155	56
M.P. Shop & Establishment Act	2160	2733	27	2160	2060	24	1740	1267	27	1680	974	42	1400	1416	+
Motor Transport labour Act	540	35	94	540	32	94	435	14	97	420	84	80	350	12	97
Bidi Cigar worker Act	540	05	99	540	02	99.62	435	02	99	420	01	100	350	12	97
Equal wage Act	324	13	96	324	12	96	261	14	95	252	30	88	210	8	96
Maternity Benefit Act	216	--	100	216	3	99	174	02	99	168	12	93	140	9	94
M.P. Build.& other Construction workers Act	540	15	97	540	27	95	435	15	97	420	27	94	350	6	94
Gratuity Act	--	04	--	--	02	--	--	19	--	--	05	--	--	--	--
Bonus Payment Act	540	114	79	540	143	74	435	115	74	420	50	88	350	172	51
Child labour Act	540	159	71	540	362	33	435	200	54	420	159	62	350	152	43
Labour welfare Act 1982	--	22	--	--	21	--	--	6	--	--	02	--	--	--	--
Salary Payment Act	--	--	--	--	--	--	--	--	--	--	02	--	--	04	--
Standing Orders Act, 1931	60	--	100	60	--	100	60	--	100	60	--	100	60	--	100

Appendix – 4.6
(Reference: Paragraph 4.1.10.2, Page 146)
District-wise Annual Allotment to different district by M.P. Building & other
Construction Workers Welfare Board

Sl. No.	Name of District/Office	2006-07	2007-08	2008-09	2009-10	2010-11	Total
1	Jabalpur	8200000	3940000	2200000	11650000	12000000	37990000
2	Chindwada	4700000	12900000	8400000	5000000	11500000	42500000
3	Katni	8800000	6100000	4000000	6050000	12000000	36950000
4	Mandla	6400000	5880000	3500000	6500000	16500000	38780000
5	Balaghat	3100000	6700000	5300000	4600000	9000000	28700000
6	Sioni	1700000	2060000	3400000	3000000	19800000	29960000
7	Narsinghpur	1400000	1520000	2800000	2500000	5000000	13220000
8	Ujjain	13300000	7620000	7400000	5437000	10500000	44257000
9	Devas	5700000	1720000	4900000	2500000	7500000	22320000
10	Mandsaur	3300000	3900000	3300000	25900000	46000000	82400000
11	Ratlam	7400000	1620000	2000000	6200000	10000000	27220000
12	Neemuch	5030000	18060000	1000000	10200000	17500000	51790000
13	Shajapur	1600000	2560000	3200000	12010000	7500000	26870000
14	Sagar	9200000	11120000	3400000	2500000	57500000	83720000
15	Chhatarpur	5600000	6741000	4100000	3500000	45700000	65641000
16	Damoh	2900000	3840000	4500000	2500000	13000000	26740000
17	Panna	2900000	1700000	2800000	2800000	30000000	40200000
18	Tikamgarh	1300000	2920000	2300000	5600000	30000000	42120000
19	Riwa	3100000	3280000	5700000	2500000	17400000	31980000
20	Sidhi	1700000	8760000	3100000	3000000	30500000	47060000
21	Singrauli	2100000	1500000	0	5000000	35900000	44500000
22	Satna	2900000	3560000	3710000	12300000	37500000	59970000
23	Shahdol	4600000	3500000	3900000	5500000	31000000	48500000
24	Umriya	1200000	960000	1600000	4700000	12000000	20460000
25	Annupur	1100000	820000	1200000	5565000	23400000	32085000
26	Dindori	1100000	1540000	2800000	4300000	21500000	31240000
27	Bhopal	11300000	3340000	3300000	2500000	11500000	31940000
28	Betul	7000000	1840000	2800000	3377000	10500000	25517000
29	Vidisha	1600000	4640000	5100000	2500000	5000000	18840000
30	Mandideep	1000000	1840000	4900000	4800000	5000000	17540000
31	Rajgarh	2600000	1820000	4900000	2500000	14500000	26320000
32	Sihore	1300000	1700000	3000000	2500000	5000000	13500000
33	Gwalior	14200000	1980000	3700000	8600000	14000000	42480000
34	Shivpuri	1500000	3660000	3200000	8270000	6500000	23130000
35	Guna	2200000	1600000	2300000	2800000	7500000	16400000
36	Ashoknagar	1100000	3300000	3400000	3500000	9500000	20800000
37	Datia	1100000	1560000	2200000	3000000	9000000	16860000
38	Morena	1100000	6440000	2200000	3500000	18000000	31240000
39	Bhind	4500000	5620000	3200000	2500000	5000000	20820000
40	Malanpur	1400000	500000	2500000	2500000	5000000	11900000
41	Sheopur	1100000	1060000	2000000	3300000	5000000	11660000
42	Indore	4300000	5680000	2300000	11500000	20000000	35580000
43	Khandwa	2100000	10740000	3100000	13000000	18300000	45740000
44	Burhanpur	2300000	840000	8500000	3500000	16000000	40640000
45	Dhar	1300000	3060000	4500000	2500000	17200000	29560000
46	Pithampur	1400000	500000	2500000	2500000	6500000	13400000
47	Khargone	1800000	1580000	2800000	2500000	5000000	13680000
48	Jhabua	1900000	2440000	4400000	2500000	7500000	18740000
49	Badwani	1300000	1540000	2800000	2500000	5000000	13140000
50	Alirajpur	0	0	0	0	0	0
51	Hoshangabad	1800000	3240000	4900000	2500000	5000000	17440000
52	Harda	1400000	2060000	2000000	2500000	5000000	12960000
	Total	182930000	197401000	177010000	262959000	806700000	1627000000

Appendix – 4.7
(Reference: Paragraph 4.1.10.2, Page 146)
Pending utilisation certificates of funds released by ALCs, LOs to PRI
(Amount in ₹)

Name of unit	Amount realised	Utilisation awaited
Bhind	7784792	7784792
AC, Bhopal	21770000	21770000
AC, Indore	12754400	7524533
AC, Sagar	27393698	27393698
Shajapur	16346000	16346000
AC, Ujjain	79876565	79876565
Malanpur	1050000	420000
Mandideep	2266000	2266000
Total	169241455	163381588

Appendix – 4.8
(Reference: Paragraph 4.1.10.6, Page 148)
Non Completion of sheds for construction workers

Sl. No.	Name of districts	Sanctioned No. of sheds	No. of constructed sheds	No. of un-constructed sheds
1.	Jabalpur	07	01	06
2.	Katni	03	00	03
3.	Chhindwara	02	02	00
4.	Mandla	02	01	01
5.	Balaghat	02	02	00
6.	Seoni	01	01	00
7.	Dindori	01	00	01
8.	Narsinghpur	02	00	02
9.	Ujjain	04	02	02
10.	Dewas	03	03	00
11.	Mandsaur	02	02	00
12.	Ratlam	03	02	01
13.	Neemuch	02	01	01
14.	Shajapur	02	01	01
15.	Sagar	04	03	01
16.	Chhatarpur	02	00	02
17.	Damoh	02	01	01
18.	Panna	01	00	01
19.	Tikamgarh	01	00	01
20.	Sidhi	01	01	00
21.	Satna	03	01	02
22.	Rewa	03	01	02
23.	Shahdol	02	01	01
24.	Umariya	01	01	00
25.	Anuppur	01	01	00
26.	Bhopal	10	04	06
27.	Betul	02	02	00
28.	Vidisha	02	02	00
29.	Mandideep	01	01	00
30.	Rajgarh	01	01	00
31.	Sehore	02	00	02
32.	Gwalior	07	00	07
33.	Shivpuri	02	01	01
34.	Guna	02	02	00
35.	Ashoknagar	02	02	00
36.	Datia	01	01	00
37.	Morena	02	02	00
38.	Bhind	01	00	01
	Malanpur	00	00	00
39.	Sheopur	01	01	00
40.	Indore	10	05	05
41.	Khandwa	03	02	01
42.	Burhanpur	03	02	01
43.	Dhar	02	01	01
	Pithampur	01	00	01
44.	Khargone	02	00	02
45.	Jhabua	01	01	00
46.	Badwani	01	01	00
47.	Hoshangabad	02	02	00
48.	Harda	01	01	00
49.	Singrauli	03	03	00
	Total	122	65	57

Appendix – 4.9
(Reference: Paragraph 4.1.11.1, Page 149)
Statement showing bed occupancy during 2006-11 in ESIS Hospitals

Name of Hospitals	Total number of beds	Occupancy (percentage) During				
		2006-07	2007-08	2008-09	2009-10	2010-11
ESI TB Hospital, Indore	75	22 (30)	24 (32)	17 (23)	25 (34)	28 (37)
ESI Hospital, Ujjain	100/50	16 (16)	11 (22)	3 (6)	6 (12)	6 (12)
ESI Hospital, Gwalior	100	49 (49)	59 (59)	54 (54)	43 (43)	40 (40)
ESI Hospital, Bhopal	100	40 (40)	33 (33)	24 (24)	28 (28)	16 (16)
ESI Hospital, Dewas	50	40 (80)	22 (43)	24 (48)	24 (48)	27 (53)
ESI Annexy- Ward , Mandsaur	25	2 (5)	1 (4)	1 (4)	1 (4)	0 (0)
ESI Hospital, Nagda	50	--	2 (4)	2 (4)	2 (4)	2 (4)

50 beds of ESI hospital Ujjain transferred to Nagda during 2007-08

(Source: Directorate ESI, Indore)

Appendix – 4.10
(Reference: Paragraph 4.1.12, Page 151)
Details of Pending Court Cases as of 31.03.2011

Pending cases of Industrial Courts

Year	Pendency as on initial of the Year	Cases filed during the Year	Total	Cases finalised during the Year	Pending Cases at the end of the Year
2006	4300	2072	6372	3500	2872
2007	2872	1615	4487	3251	1236
2008	1236	1241	2477	1944	533
2009	533	944	1477	1175	302
2010	302	736	1038	620	418
2011	418	NA	NA	NA	529

Pending cases of Labour Courts

Year	Pendency as on initial of the Year	Cases filed during the Year	Total	Cases finalised during the Year	Pending Cases at the end of the Year
2006	52447	9514	61961	15582	46379
2007	46379	6147	52526	11544	40982
2008	40982	5798	46780	9275	37505
2009	37505	6704	44209	10726	33483
2010	33483	7679	41162	12117	29045
2011	29045	NA	NA	NA	28625

The earliest case pending from 1982.

Appendix – 4.11
(Reference: Paragraph 4.1.13, Page 151)
Position of Vacancies in ESI Hospitals

Name of Post	Bhopal	Gwalior	Ujjain	Nagda	Dewas	T.B.	Mandsaur	Total
Superintendent	--	1	--	1	1	1	-	4
Specialist	6	2	1	3	4	-	-	16
Assistant Surgeon	-	4	1	6	4	-	3	18
Para Medical	-	8	2	6	3	2	1	22

Appendix 4.12
(Reference: Paragraph 4.2.6.1, Page 156)
Statement showing Misc. Works Advance outstanding as per schedule/Form of
monthly accounts

(₹ in lakh)

S.No	Name of Division	Position as on	Period	Amount.
1.	EE, (B&R) Dn. Mandsour	12/10	1983-84	2.11
2	EE, (B&R) Dn. Neemuch	3/11	1985-86	3.99
3	EE, (B&R) Dn. Shajapur	3/11	NA ¹	57.83
4	EE, (E&M) Dn. Ujjain	3/11	1996-97	5.84
5	EE, (B/R) Dn. Katni	3/11	NA	175.35
6	EE, (E&M) Dn. Jabalpur	3/11	NA	34.80
7	EE, (B&R) Dn. Jhabua	3/11	1977-78	63.52
8	EE, (B&R) Dn.- II Jabalpur	3/11	NA	150.49
9	EE, (B&R) Dn.I Seoni	1/11	1970-71	147.47
10	EE, (B&R) Dn. Shahdol	3/11	NA	299.83
11	EE, (B&R) Dn. Khandwa	7/10	NA	47.61
12	EE, (B&R) Dn. Ujjain	3/11	NA	228.92
13	EE, (B&R) Dn. Ratlam	3/11	NA	97.13
14	EE, (B&R) Dn. Dewas	3/11	9/60	40.75
15.	EE, (Bridge) Dn. Indore	3/11	NA	97.85
16	EE, (B&R) Dn. Mandla	3/11	NA	64.24
17	EE, I(B&R) Dn. Sagar	5/09	NA	292.12
18	EE, (B&R) Dn. Raisen	3/11	NA	326.81
19.	EE, (B&R) Dn. Bhopal-I	3/11	1994-95	312.17
20	EE, (B&R)I Dn. Rewa	3/11	NA	297.37
21	EE, (B&R) Dn. Balaghat	3/11	NA	188.66
22	EE, (B&R) I Dn. Indore	3/11	NA	86.08
23	EE, (B&R) II Dn. Indore	3/11	NA	360.73
24	EE, (B&R)II Dn. Bhopal	3/11	1976-77	90.02
25	EE, (B&R) Dn. New Bhopal	3/11	NA	97.80
26	EE, (B&R) I Dn. Jabalpur	1/11	2004-05	142.57
27	EE, NH Dn. Indore	3/11	2006-07	59.89
28	EE, (B&R) Dn Barwani	3/11	NA	11.51
29	EE, (B&R) Dn Dindori	3/11	NA	105.29
30	EE, (B&R) I Dn Gwalior		NA	60.97
31	EE, Bridge Dn Ujjain	3/11	NA	0.39
32	EE, (B&R) Dn Khargone	3/11	1969-70	25.05
33	EE, (B&R) Dn Vidisha	1/10	NA	121.49
34	EE, (B&R) Dn Sehore	3/11	NA	77.09
35	EE, (B&R) Dn Dhar	3/11	NA	77.12
36	EE, (E/M) Dn Indore	3/11	1973-74	47.67
Total				4298.53 lakh

¹ NA- Not Available

Appendix 4.13

(Reference: Paragraph 4.2.6.3, Page 159)

Statement showing delay in settlement of remittance transactions/ differences in Form 51

S.No	Name of Division	Month up to	Delay (Month)	Remittances (₹)	Cheques (₹)
1.	EE (B&R) Dn. Mandsour	5/10	10	2804746.91	5911337.40
2.	EE, (E/M) Dn. Indore	2/09	25	20205903.90	10988311.95
3.	EE, (B&R) Dn. Neemuch	3/11	-	365312.00	308915.00
4.	EE, (B&R) Dn. Shajapur	2/10	13	(-)20205957.98	70898.48
5.	EE, (E&M) Dn. Ujjain	3/07	48	2990040	4902513
6.	EE, (B&R) Dn. Katni	4/08	35	2507806.82	5046309
7.	EE, (E&M) Dn. Jabalpur	3/2000	132	185497	1988723
8.	EE, (B&R) Dn. Jhabua	4/10	11	25816308.25	2143496.86
9.	EE, (B&R) Dn. Jabalpur	12/07	39	103616280.00	15390212
10.	EE, (B&R) Dn. Khargaon	10/10	-	186513.91	5460940.67
11.	EE, (B&R) Dn. Seoni	3/10	12	-	2974232.58
12.	EE, (B&R) Dn. Shahdol	2/07	49	46321780.11	1347728
13.	EE, (B&R) Dn. Khandwa	2/07	49	(-)974646	(-)9342806
14.	EE, (B&R) Dn. Dhar	9/09	18	184110827	37995561
15.	EE, (B&R) Dn. Ujjain	9/08	30	1765739	469165.23
16.	EE, (B&R) Dn. Ratlam	12/10	-	2627732.75	13887776.85
17.	EE, (B&R) Dn. Dewas	6/10	9	19598320.71	5836869.12
18.	EE, (Bridge) Dn. Indore	1/11	-	20424.00	33452
19.	EE, (B&R) Dn. Sehore	11/10	-	16706753.60	(-)279835.92
20.	EE, (B&R) Dn. Dindori	7/02	104	14094019.81	596161.53
21.	EE, (B&R) Dn. Mandla	9/09	18	236545215	14086648
22.	EE, (B&R) Dn. Raisen	12/06	51	70009820	18004524
23.	EE, (B&R) Dn. Bhopal-I	12/07	39	69464165	3702063
24.	EE, (B&R) Dn. Vidisha	7/08	32	3417024.27	3067649.17
25.	EE, (B&R) Dn. Rewa	11/10	-	1619188100	(-)127515600
26.	EE, (B&R) Dn. I Indore	3/08	36	18024866	4677161
27.	EE, (B&R) Dn. II Indore	2/10	13	29691107	2604364
28.	EE, (NH) Dn. Indore	3/09	24	5176567	9171558
29.	EE, Bridge Dn. Ujjain	1/11	-	12186	1104401
30.	B/R 1 Gwalior	2/05	73	36150916	433595
31.	B/R Sagar	8/10	07	44378894	20840881
32.	B/R Balaghat	3/05	72	(-)4161579	3552346
33.	B/R 2 Bhopal	10/08	27	24272340	480852025
34.	New Bhopal	12/08	27	18683908	31378764
Total				2618939114 (-)25342182	708828582 (-)137138241

Appendix 4.14
(Reference: Paragraph 4.2.6.4, Page 159)
Statement showing AG's Adjustment Memos

(₹ in lakh)

S.No.	Name of Division	Position	Item No.	Amt.
1.	EE, PWD (B&R) Dn. Mandsour	1989-90 to 1994-95	11	32.96
2.	EE, PWD (E/M) Dn. Indore		108	24.74
3	EE, PWD (B&R) Dn.II Jabalpur	1988-91	36	15.06
4	EE, PWD (B&R) Dn.Khargaon		18	12.8
5	EE, PWD (B&R) Dn. Seoni	1974-75	372	311.77
6	EE, PWD (B&R) Dn. Ratlam		24	67.08
7	EE, PWD (B&R) Dn. Sagar	2004-05	54	43.74
8	EE, PWD (B&R) Dn. Bhopal-I	1993-94	154	183.28
9	EE, PWD (B&R) Dn.-II Bhopal	7/73 to 10/03	20	68.48
10	EE, PWD New Bhopal Dn.	1991-92	4	1.76
11	EE, PWD (B&R) Dn.I Rewa	1985-94	55	104.95
12	EE, PWD NH Dn Indore	7/97 to 7/01	146	283.76
13	EE, PWD (B&R) Dn. Shahdol	1997	96	240.37
14	EE, PWD B&R Raisen		329	381.93
15	EE, PWD B&R Gwalior	1999-00	28	15.08
16	EE, PWD E/M Ujjain	1989-90	21	7.91
Total			1476	1795.67

Appendix 4.15
(Reference: Paragraph 4.2.6.5, Page 159)
Statement showing cash settlement suspense account (Prior to 1984)

(₹ in lakh)

S.No.	Name of Division	Position till	Item No.	Amt.of Originating	Item No	Amt. of Responding
1	EE, PWD (E&M) Dn. Jabalpur	3/11	29	20.24	18	22.39
2	EE, PWD (B&R) Dn. II Jabalpur	3/11	04	4.74	-	-
3	EE, PWD (B&R) Dn. Shahdol	3/11	20	6.44	-	-
4	EE, PWD (B&R) Dn. Khandwa	3/11	10	2.36	05	2.38
5	EE, PWD (B&R) Dn. Dhar	3/11	01	0.32	1	1.2
6	EE, PWD (B&R) Dn. Ratlam	3/11	04	0.14	-	0.79
7	EE, PWD (B&R) Dn. Dewas	3/11	07	1.03	16	0.46
8	EE, PWD (B&R) Dn. Raisen	3/11	16	2.94	13	6.98
9	EE, PWD (B&R) Dn. Vidisha	3/11	13	20.43	07	1.71
10	EE, PWD (B&R) Dn.- II Bhopal	3/11	23	2.48	35	3.73
11	EE, PWD (B&R) Dn.I Rewa	3/11	19	19.56	37	46.11
12	EE, PWD (B&R) Dn.2 Indore	3/11	10	10.55	01	1.07
13	EE, PWD NH Dn. Indore	3/11	-	-	14	1.71
14	B/R Gwalior		15	47.08		
15	B/R I Jabalpur		20	53.58	5	1.67
Total		3/11	191	191.89	152	90.20

Position Post -1984

S.No	Name of Division	Position till	Item No.	Amt. of Originating	Item No	Amt. of Responding
1	EE, PWD (E/M) Dn. Indore	3/11	36	21.69	07	0.66
2	EE, PWD (B&R) Dn. Seoni	3/11	56	36.73	52	13.57
3	EE, PWD (B&R) Dn. Sehore	3/11	14	5.79	05	1.82
4	EE, PWD New Bhopal Dn.	3/11	19	9.41	-	-
5	EE, PWD (B&R) Dn.I Indore	3/11	-	-	01	2.95
6	EE, PWD NH Dn. Indore	3/11	08	3.75		
7	EE, PWD (B&R) Dn. Bhopal-I	3/11	22	3.48	22	3.46
8	EE, PWD (B&R) Dn. Ujjain	3/11	20	1.47	26	2.12
Total			175	82.32	113	24.58

Appendix 4.16

(Reference: Paragraph 4.2.6.6 (iii), Page 161)

Statement showing irregular payment of Tour Advance from works budget

S.No	Name of Division	Position at on	No.of person	Amount (₹)
1.	EE, (B&R) Dn. Mandsour	3/11	20	36639
2	EE, (B&R) Dn. Neemuch	3/11	02	12450
3	EE, (B&R) Dn. Shajapur	3/11	09	69819
4	EE, (E&M) Dn. Jabalpur	3/11	82	186259
5	EE, (B&R) Dn. Jhabua	3/11	16	145058
6	EE, (B&R) Dn. Seoni	3/11	174	336398
7	EE, (B&R) Dn. Shahdol	3/11	86	248525
8	EE, (B&R) Dn. Ujjain	3/11	73	393970
9	EE, (B&R) Dn. Ratlam	3/11	22	70645
10	EE, (Bridge) Dn. Indore	3/11	15	19210
11	EE, (B&R) Dn.I Sagar	3/11	103	376873
12	EE, (B&R) Dn. Bhopal-I	3/11	04	19600
13	EE, New Bhopal Dn.	3/11	03	5962
14	EE, (B&R) Dn. Rewa	3/11	413	724067
15	EE, (B&R) Dn. Balaghat	3/11	92	477813
16	EE,(B/R) Barwani	3/11	28	150331
17	EE,(B/R) II Indore	3/11	88	376102
18	EE NH Indore	3/11	24	161867
19	EE,(B/R) I Indore	3/11	19	30250
20	EE,(B/R) Gwalior	3/11	315	707851
21	EE,(B/R) Khandwa	3/11	113	174686
22	EE,(B/R) Raisen	3/11	44	151323
23	EE,(B/R) I Jabalpur	3/11	108	134107
24	EE,(B/R) II Jabalpur	3/11		24413
25	EE,(B/R) Mandla	3/11	55	114339
26	EE,(B/R) Sehore	3/11		74615
27	EE,(B/R) Khargone	3/11	82	298333
28	EE, E/M Indore	3/11		14667
29	EE,(B/R) Dhar	3/11	23	117683
30	EE,(B/R) Dewas	3/11	11	46387
31	EE,(B/R) Dindori	3/11	69	291578
32	EE,Bridge Ujjain	3/11		24650
Total		3/11	2093	6016470

Appendix 4.17
(Reference: Paragraph 4.2.6.6 (iv), Page 161)
Statement showing irregular procurement from MPSCCF
(₹ in lakh)

SNo	Name of division	Amount	Items
1	B/R II, Bhopal	20.35	Angle iron, barbed wire etc
2	B/R Raisen	93.60	Retro reflective sign board
3	B/R Vidisha	18.62	Solar stand, solar road safety, Electronic total station, Automatic level, etc
4	B/R Sehore	123.91	Plastic felt, Plastic Paste, Plastic tar, Iron bracket, Matt fix etc
5	B/R Dewas	330.44	T&P, Mathematical instruments, Survey equipments
6	B/R Mandsour	30.76	Water proof mat, Aqua proof, Road fix etc
7	B/R Ratlam	14.61	Matt roll, Matt fix, etc
8	B/R Seoni	7.82	Rain seal
9	B/R Balaghat	39.75	Iron barricades, Iron railing bridge
10	B/R Jhabua	6.75	Angle iron and other than stationery
11	B/R Katni	41.27	Seal part I&II, Barbed wire, Chain link etc.
12	B/R Shajapur	21.26	Brite Road mix
Total		749.14	

Appendix 4.18
(Reference: Paragraph 4.2.6.8 (iii), Page 163)
Statement showing excess expenditure of Administrative Approval
(₹ in lakh)

S. No.	Name of division	No. of work	Incurred expenditure	Sanctioned AA	Excess Expenditure
1	B/R Raisen	12	2428.67	1980.55	448.12
2	B/R Vidisha	1	921.53	825.00	96.53
3	B/R Sehore	1	152.85	129.00	23.85
		1	401.52	352.85	48.67
4	B/R Dewas	1	544.60	445.47	99.13
5	B/R Mandsour	1	486.11	418.00	68.11
6	B/R Ratlam	1	310.85	268.37	42.48
		8	708.66	529.49	179.17
7	B/R Dhar	4	3372.19	2420.66	951.53
8	B/R Barwani	1	316.62	243.00	73.62
9	B/R Katni	1	416.35	366.45	49.90
10	B/R Balaghat	1	212.59	158.00	54.59
11	B/R Khargone	1	156.26	134.37	21.89
12	B/R2 Bhopal	1	220.03	123.99	96.04
13	B/R Shajapur	1	367.40	286.42	80.98
Total		36	11016.23	8681.62	2334.61

Appendix 4.19
(Reference: Paragraph 4.2.6.11 (i), Page 165)
Statement showing position of Outstanding Paras

Sl.No.	Year	Outstanding Paras
1.	1988-89	01
2.	1989-90	-
3.	1990-91	04
4.	1991-92	29
5.	1992-93	11
6.	1993-94	20
7.	1994-95	29
8.	1995-96	38
9.	1996-97	55
10.	1997-98	45
11.	1998-99	115
12.	1999-2000	68
13.	2000-2001	87
14.	2001-2002	120
15.	2002-2003	104
16.	2003-2004	181
17.	2004-2005	167
18.	2005-2006	192
19.	2006-2007	180
20.	2007-2008	264
21.	2008-2009	198
22.	2009-2010	291
23.	2010-2011	218
	Total	2417