

Appendix 1.1

(Reference: Paragraph 1.6.1; Page 8)

Statement showing year-wise break-up of outstanding Inspection Reports and paragraphs

Sr. No.	Years	Inspection Reports	Paragraphs	Amount (₹ in lakh)
1	2003-04	219	429	1,444.36
2	2004-05	281	445	2,091.84
3	2005-06	305	707	2,743.53
4	2006-07	292	1,393	4,847.54
5	2007-08	185	429	1,325.41
6	2008-09	244	666	5,238.72
7	2009-10	280	632	3,662.88
8	2010-11	461	1,488	6536.75
	Total	2,267	6,189	₹ 27,891.03

Say ₹ 278.91 crore

Appendix 1.2

(Reference: Paragraph 1.6.1; Page 8)

Statement showing category-wise details of serious irregularities pointed out through Inspection Reports

Sr. No.	Category/Nature of irregularities	No. of paras	Amount (₹ in lakh)	Period
1	Non-obtaining/non-production of Utilisation certificate/wanting APRs ¹	309	9,387.01	April 2003 to March 2011
2	Non-recovery/short recovery and outstanding charges	5	0.09	-do-
3	Excess /irregular expenditure on pay and allowances	948	3,033.60	-do-
4	Irregular/wasteful/unfruitful expenditure/ diversion of funds	284	1,507.63	-do-
5	Non-production/ non-maintenance of records	719	1,906.90	-do-
6	Non-disposal of condemned vehicles/articles etc	752	183.37	-do-
7	Irregular retention/misutilisation\ non-utilisation of government money/funds/ loans/blockade of government funds excess expenditure over budget.	942	5,213.15	-do-
8	Non-adjustment of advance payments/advances	31	66.56	-do-
9	Miscellaneous irregularities/cash book	2,199	6,592.72	-do-
Total		6,189	27,891.03	

Say ₹ 278.91 crore

¹ Actual Payee Receipts.

Appendix 1.3
(Reference: Paragraph 1.6.3; Page 9)

Details of Audit Report paragraphs for which replies are awaited for the years 2006-07, 2007-08 2008-09 and 2009-10 (Civil Reports)

Sr. No.	Name of Department	Period	Total paras	Para No.
1.	Agriculture	2006-07	2	4.3.2, 4.3.4
		2009-10	1	1.1
2.	Education	2006-07	2	3.4, 4.3.3
		2008-09	2	2.1.3, 2.1.4
		2009-10	1	2.4.1
3.	Environment	2006-07	2	3.3, 4.2.3
4.	Excise and Taxation	2006-07	1	4.3.6
5.	Finance	2006-07	2	4.5.7, 4.6.2
		2008-09	1	2.6.1
		2009-10	1	2.6.1
6.	General Administration	2006-07	2	4.4.2, 4.5.6
7.	Home (Police and Jail)	2006-07	1	4.5.2
		2008-09	2	1.2, 2.1.2
		2009-10	1	2.2.6
8.	Industries and Commerce	2006-07	1	5.1
		2008-09	1	2.4.1
9.	Irrigation	2006-07	3	4.2.1, 4.2.2, 4.5.5
		2008-09	2	2.1.5, 2.3.8
		2009-10	3	2.2.2, 2.2.3, 2.3.4
10.	Medical and Health	2006-07	2	4.5.3, 4.6.1
		2008-09	3	1.1, 2.1.1, 2.2.2
11.	Public Works Department(B&R)	2006-07	2	4.3.1, 4.5.4
		2008-09	4	2.3.2, 2.3.3, 2.3.4, 2.3.7
		2009-10	2	2.2.1, 2.4.2
12.	Public Works Department(P&H)	2006-07	1	3.2, (4.2.1)
		2008-09	1	2.3.6
		2009-10	3	1.3, 2.2.5, 2.4.3, 2.4.4
13.	Revenue	2006-07	1	4.5.1
		2008-09	1	2.5.1
14.	Rural Development	2008-09	1	1.3
		2009-10	1	2.5.2

Sr. No.	Name of Department	Period	Total paras	Para No.
15.	Town and Country Planning (Haryana Urban Development Authority)	2006-07	1	4.4.3
		2008-09	1	2.3.1
		2009-10	2	1.4,2.3.1
16.	Transport	2008-09	1	1.4
		2009-10	1	2.3.2
17.	Administration of Justice	2008-09	1	2.2.1
18.	Supplies and Disposals	2008-09	1	2.3.5
19.	Women and Child Development	2009-10	1	1.2
20.	Social Justice and Empowerment	2009-10	2	2.1.1,2.5.1
21.	Fisheries	2009-10	1	3.1
22.	Public Relations	2007-08	1	4.3.7
23.	Co-operation	2007-08	1	5.5.1
Total			67	

Appendix 1.4

(Reference: Paragraph 1.6.3; page 9)

List of paragraphs where recoveries had been pointed out but no action has been taken by the administrative departments

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
4.	Food and Supplies	2002-03	4.6.8	23.89
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
Total			10	20,727.06

Say ₹ 207.27 crore

Appendix 1.5
(Reference: Paragraph 1.6.3; page 9)

Statement showing outstanding recommendations of the Public Accounts Committee on which the Government is yet to take final decisions

Sr. No.	PAC Report	Total number of outstanding recommendations
1.	7 th	1
2.	9 th	1
3.	14 th	1
4.	16 th	1
5.	18 th	1
6.	19 th	1
7.	21 st	1
8.	22 nd	2
9.	23 rd	1
10.	25 th	3
11.	26 th	2
12.	28 th	1
13.	29 th	3
14.	32 nd	7
15.	34 th	5
16.	36 th	9
17.	38 th	8
18.	40 th	9
19.	42 nd	10
20.	44 th	12
21.	46 th	7
22.	48 th	3
23.	50 th	36
24.	52 nd	20
25.	54 th	13
26.	56 th	16
27.	58 th	40
28.	60 th	39
29.	61 st	15
30.	62 nd	25
31.	63 rd	28
32.	64 th	09
33.	65 th	23
Total		354

Appendix 2.2
(Reference: Paragraph 2.1.8.7; Page 26)
Statement showing unutilised grants

(₹ in lakh)

Sr. No	Name of the Department	Funds allocated	Funds utilised	Balance amount
1	Botany	32.02	31.38	0.64
2	Bio-technology	14.00	13.96	0.04
3	University Institute of Engineering and Technology	120.00	114.05	5.95
4	Geophysics	76.00	71.13	4.87
5	Computer Science and Application	47.57	25.90	21.67
6	Home Science	25.60	25.56	0.04
7	Geology	59.00	42.72	16.28
8	Micro-biology	91.41	63.49	27.92
9	Geography	26.70	16.20	10.50
10	Psychology	21.50	1.81	19.69
11	Chemistry	124.75	40.97	83.78
12	Economics	15.73	11.04	4.69
13	Electronics Science	600.00	256.93	343.07
14	Zoology	942.80	156.56	786.24
15	Mathematics	10.00	9.99	0.01
16	Bio-chemistry	20.00	10.75	9.25
17	Physics	153.00	86.32	66.68
18	Statistics	53.50	9.41	44.09
19	Commerce	4.35	3.93	0.42
20	School of Management	42.80	33.20	9.60
21	and Media Technology	161.66	8.36	153.30
22	Mini-library	200.00	-	200.00
23	WI-FI system	102.00	-	102.00
24	Accounts branch	55.61	-	55.61
Total		3,000.00	1,033.66	1,966.34

Appendix 2.3

(Reference: Paragraph 2.2.7 Page 43)

Details of schemes of Forest Department executed during 2006-11

(A) Schemes for Forest Development

Sr. No.	Name of scheme
Centrally sponsored schemes	
1.	Integrated Forest Protection (Sharing)
Externally aided schemes	
1.	Integrated Natural Resource Development and Poverty Reduction Project
State Plan schemes	
1.	Soil Conservation
	Soil conservation on water shed basis for training, afforestation of special sites
	Afforestation of special sites for Desert Control
2.	Forestry- Direction and Administration
	Information Technology
3	Education and Training
	Forest Publicity, Public Relation and Extension
	Training of Personnel
4.	Communication and Buildings
	Buildings
	Forest communication
5.	Forest Conservation Development and Regeneration
	Protection of forests
	Rehabilitation of degraded forest
6.	Social and Farm Forestry
	Herbal Nature Park
	Integrated Forest Protection (sharing)
	Strip plantation on Government lands
	Revitalization of institutions in Aravalli Hills
	Social and Farm Forestry Scheme (State Plan)
	Compensatory Afforestation
	Community Forestry Project
	State forest research institute (overleaf)
	Survey Demarcation and settlement of forest area
	Development of Agro-Forestry Clonal and Non-Clonal
	Green Belts in urban areas
7.	Survey and utilization of forest resources (working plan)
8.	Special Component Plan for Scheduled Castes
	Social and Farm forestry scheme for scheduled castes
	Integrated Resources Development and Poverty Reduction Project for scheduled castes
	Forestry activities in scheduled castes villages
State Non-Plan schemes	
1.	Direction and Administration
	Circle / Divisional staff

Sr. No.	Name of scheme
2.	Soil Conservation
	Enumeration of trees and cutting of branches of trees on roads
	Soil conservation on water shed basis for training, afforestation of special sites
	Afforestation of special sites for Desert Control
3.	Other Expenditure
	Telephone and Electricity bills of forest department
4.	Direction and Administration
	Planning Statistical and Evaluation Cell Headquarter's Staff
	Circle / Divisional staff
	Establishment Expenses
5.	Education and Training
	Forest Publicity, Public Relation and Extension
	Training of Personnel
6.	Survey and Utilization of Forest Resources
	Working Plan
7.	Communication and Buildings
	Communications forests, paths and roads
8.	Forest Conservation Development and Regeneration
	Protection of forests
	Rehabilitation of degraded forests
	Organization, improvement and Extension of forests
9.	Social and Farm Forestry
	Afforestation waste land and Agro forestry project
	Plantation of quick growing species
	Survey demarcation and settlement of forest area
	Extension forestry sides (plantation on waste lands shelterbelts of roads, canals and railway lines)
	Plantation of forest spices for industrial and commercial uses
	Sowing and plantation
10.	Forest Produce
	Timber and other produce remove from forest by Government Agency
11.	Other Expenditure
	Payment of water charges to Irrigation Department for canal water (Voted)
	Payment of water charges to Irrigation Department for canal water (Charged)

(B) Wildlife Development Schemes

Sr.No.	Name of scheme
Centrally sponsored schemes	
1.	Strengthening, Expansion and Improvement of Sanctuaries (sharing)
State Plan schemes	
1.	Wildlife Preservation
	Strengthening, Expansion and Improvement of Sanctuaries
	Wildlife Protection in Multiple use area
	Information Technology
2.	Extension of Zoo and Deer Parks (Other Expenditure)
3.	Geological Park
	Construction of enclosures for Tiger and Gharyal etc.

Sr.No.	Name of scheme
State Non-Plan schemes	
1.	Wildlife Preservation
	Development of Chaubishi ka Chabootra at Meham
	Protection of wild life in multiple use area
	Captive Breeding of Endangered Species
	Development of Kala Titar Toursit Complex- Abub Sahar
	Development of wild life sanctuary –Nahar
	Head Quarter Staff

Appendix 2.4
(Reference: Paragraph 2.2.7.1 Page 44)
Statement showing cases where budget provision existed but no expenditure was incurred

(₹ in lakh)

Sr. No.	Year	Name of Scheme	Head/Sub Head	Budget provision
1.	2006-07	Information Technology	2406/99-circle/ Divisional Staff (State plan)	20.00
2.	2006-07	Information Technology	2406/99 Headquarters staff (State plan)	20.00
3.	2007-08	Information Technology	2406/99 circle/ Divisional Staff (State plan)	20.00
4.	2008-09	State Resource Management Livelihood Project	2406/69	5.00
5.	2009-10	Survey and Utilization of Forest Resources	2406/99 Divisional Staff (State plan)	50.00
6.	2009-10	State Resource Management Livelihood Project	2406/69	5.00
7.	2007-08	Development of Agro-forestry, clonal and Non-clonal	2406/78	35.00
Total				155.00

Say ₹ 1.55 crore

Appendix 2.5

(Reference: Paragraph 2.2.7.1 Page 45)

Statement showing amounts re-appropriated by the department contrary to Forest Manual provisions

Sr. No.	Year	Name of Scheme	Head/ Sub Head	Amount Re-appropriated (₹ in lakh)	Scheme/Head to which re-appropriated	Remarks
1.	2008-09 (Plan)	91 Community 01 Salary				
				was surrendered		to wages ₹ one lakh, LTC ₹ 5.44 lakh
Total				25.13		

Appendix 2.6

(Reference: Paragraph 2.2.7.6 Page 47)

Statement showing the works approved by the Steering Committee of the State Compensatory Afforestation Fund Management and Planning Authority, Haryana

(₹ in crore)

Sr. No	Item	Amount approved	Amount released	Balance
A	Compensatory Afforestation	7.10	4.96	2.14
B	Proposal of works under Net Present Value			
i	Conservation, protection and management of wildlife and its habitat.	1.61	1.55	0.06
ii	Establishment of Breeding Conservation Centre for Peacock and Chinkara at Jhabua.	1.00	-	1.00
iii	Aided Natural Regeneration in natural forests to improve density of forests 200 plants per hectare	0.42	0.31	0.11
iv	Forest protection including maintenance of fire lines.	0.20	0.20	-
v	Plantation of tall plants in linear forest 250 plants per RKM including brush wood round	1.47	1.31	0.16
vi	Plantation on ridges in depression area in linear forests. 500 plants per RKM	1.35	1.16	0.19
vii	Land reclamation by plantation on farm lands (Environmental service) 200 plants per hectare	0.72	0.57	0.15
viii	Plantation of Tree Groves in public lands like village ponds, schools, community lands other common places.	1.12	1.12	-
ix	Establishment of Mist Chambers & allied works.	0.56	0.30	0.26
x	Vehicle for Monitoring and Evaluation wing.	0.15	-	0.15
xi	Construction of Boundary Wall of Compensatory Afforestation land in Gurgaon at three	0.30	0.15	0.15
xii	Building for new forest division at Palwal and Mewat-Nuh.	-	-	-
xiii	Construction of office complex, Rohtak.	-	-	-
xiv	Water storing bodies in Shiwaliks and Aravallis and Soil Conservations works.	1.80	0.64	1.16
xv	Construction of Quarters of class III and IV staff at Forest Training Centre	0.64	0.35	0.29
xvi	Research and Seed Development Activities.	0.18	0.18	-
xvii	Provision for the eco-societies in village around Kalesar National Park, Kalesar Wildlife Sanctuary, Khol Hai Raittan and Bir Shikargah Sanctuaries.	0.02	0.02	-
	Total	18.73	12.91	5.82
xix	Contingency at the rate of 3 per cent	0.37	-	0.37
	Total	19.10	12.91	6.19
xx	Refund to Suzlon	0.01	-	0.01
xxi	Grand Total	19.11	12.91	6.20
xxii	Released Amount to be Approved by Steering Committee		0.61	
	Total (xxi+xxii)		13.52	
	Net Balance			5.59

Appendix 2.8
(Reference: Paragraph 2.2.16.1 Page 63)
Statement showing shortage of staff

Sr. No.	Designation	Sanctioned	Persons in position	Shortage	Percentage
1.	Indian Forest Service	69	60	9	13
2.	Haryana Forest Service	54	45	9	17
3.	Section Officer	1	1	-	-
4.	Forest Map Officer	1	1	-	-
5.	Tehsildar	1	0	1	100
6.	Naib Tehsildar	2	0	2	100
7.	Forest Ranger	106	87	19	18
8.	Deputy Ranger	123	110	13	11
9.	Forester	527	509	18	03
10.	Forest Guard	1547	1332	215	14
11.	Tubewell Mechanic	2	0	2	100
12.	Circle Head Draftsman	5	4	1	20
13.	Head Draftsman	1	1	-	-
14.	Draftsman	11	7	4	36
15.	Kanoongo	7	3	4	57
16.	Patwari	15	1	14	93
17.	Demarcation Supervisor	1	1	-	-
18.	Technical Assistant	1	1	-	-
19.	Surveyor	3	3	-	-
20.	Draftsman -cum-Surveyor	1	1	-	-
21.	Artist	1	1	-	-
22.	Photographer	1	1	-	-
23.	Statistical Assistant	4	4	-	-
24.	Computer Programmer	2	0	2	100
25.	Computer Data Operator, (Project Director, Community Forestry)	13	0	13	100
26.	Canner	1	1	-	-
27.	Additional District Attorney	5	5	-	-
28.	Establishment Officer	2	2	-	-
29.	Superintendent	14	14	-	-
30.	Chief Publicity Officer	1	0	1	100
31.	Dy. Superintendent	48	48	-	-
32.	Assistant	113	122	(+) 9	-
33.	Accountants	0	0	-	-
34.	Clerk / Typist	236	214	22	09
35.	Stenographer	43	21	22	51
36.	Steno Typist	23	10	13	57
37.	Personal Assitant	1	1	-	-
38.	Jamadar Peon	6	2	4	67
39.	Daftri	2	0	2	100
40.	Peon/Chowkidar/Mali	667	600	67	10
41.	Head Mali	2	0	2	100

Sr. No.	Designation	Sanctioned	Persons in position	Shortage	Percentage
42.	Restorer	1	0	1	100
43.	Car/Jeep/Tractor Driver	135	130	5	04
44.	Tubewell Operator	1	1	-	-
45.	Full/Part Time Sweeper	2	2	-	-
46.	Computer	1	1	-	-
47.	Tractor Cleaner	5	0	5	100
48.	Mobafiz Tree	2	1	1	50
49.	Research Investigator	1	1	-	-
50.	DPO	2	3	(+) 1	-
51.	Supervisor-cum-Driver	1	0	1	100
52.	Sweeper-cum-Chowkidar	4	4	-	-
53.	Group D (Shramik)	753	384	369	49
54.	Additional Principal Chief Conservator of Forest (Wildlife)-cum-Chief Wild Life	0	0	-	-
55.	Conservator of Forest (Wildlife)	0	0	-	-
56.	Divisional Wildlife Officer	4	1	3	75
57.	Inspector Wildlife	19	16	3	16
58.	Sub Inspector Wildlife	16	15	1	06
59.	Wildlife Guards	72	49	23	32
60.	Draftsman	1	1	-	-
61.	Cinema Assistant	1	1	-	-
62.	Tubewell Operator	1	1	-	-
63.	Superintendent	1	1	-	-
64.	Assistant District Attorney	1	1	-	-
65.	Deputy Superintendent	2	2	-	-
66.	Assistant	6	6	-	-
67.	Clerks	8	6	2	25
68.	Senior Scale Stenographer	1	0	1	100
69.	Driver	4	3	1	25
70.	Peon	7	6	1	14
71.	Peon-cum-Chowkidar	5	2	3	60
72.	Attendant-cum-Chowkidar	1	1	-	-
73.	Mali-cum-Chowkidar	4	4	-	-
74.	Keeper	4	4	-	-
75.	Chowkidar	1	1	-	-
76.	Group-D (Shramik)	42	42	-	-
	Total	4,772	3903	869	

Appendix 2.9

(Reference: Paragraph 2.2.17 Page 64)

Statement showing year-wise breakup of outstanding Inspection Reports and paragraphs

Year	Inspection Reports	Paragraphs	Amount (₹ in lakh)
1990-91	1	1	0.25
1991-92	1	1	0.77
1994-95	1	2	1.20
1996-97	1	1	0.80
1997-98	1	1	26.14
1998-99	2	2	4.44
1999-00	1	1	0.40
2000-01	1	1	3.52
2001-02	9	12	129.57
2002-03	7	14	70.51
2003-04	8	16	169.60
2004-05	10	35	645.45
2005-06	15	35	930.27
2006-07	14	30	808.18
2007-08	14	34	391.14
2008-09	21	58	746.04
2009-10	27	151	8,687.91
Total	134	395	12616.19

₹ 126.16 crore

Appendix: 2.10**(Reference: Paragraph 2.2.17 Page 64)****Statement showing category-wise details of irregularities in outstanding Inspection Reports**

Sr. No.	Nature of Irregularities	Number of Paras	Amount (₹in Lakh)
1	Irregular/ wasteful/ unfruitful expenditure	72	1885.99
2	Failure of plantations	19	146.20
3	Irregular retention/misutilisation/ non-utilization of Government money/ funds/ loan/ blockade of Government funds and excess expenditure over budget	31	1341.18
4	Outstanding recoveries from staff/ agencies/ contractors etc.	50	1014.11
5	Non-recovery of back wages payment to staff from the officers responsible for this/ irregular payment to daily wagers.	32	429.59
6	Miscellaneous irregularities	191	7799.12
Total		395	12616.19

₹ 126.16 crore

Appendix 2.11

(Reference: Paragraph 2.3.8.3; Page 73)

Details of staff position of Nurses and Multi-Purpose Health Workers (Female)

Nurses

Sr. No.	Name of the institution	Sanctioned	Filled	Vacant	Percentage of vacant posts
1	G.H. Jind	30	30	0	0
2	G.H. Narwana	27	17	10	37
3	CHC Safidon	12	11	1	8
4	CHC Uchana	5	5	0	0
5	CHC Ujhana	5	5	0	0
6	CHC Kandela	5	5	0	0
7	CHC Kalwa	2	1	1	50
8	CHC Kharakramji	2	1	1	50
9	CHC Julana	5	5	0	0
Total		93	80	13	14

Multi-Purpose Health Workers (Female)

Sr. No.	Name of the institution	Sanctioned	Filled	Vacant	Percentage of vacant posts
1	G.H. Jind	2	2	0	0
2	G.H. Narwana	2	2	0	0
3	CHC Safidon	20	16	4	20
4	CHC Uchana	29	22	7	24
5	CHC Ujhana	27	13	14	52
6	CHC Kandela	18	15	3	17
7	CHC Kalwa	24	21	3	13
8	CHC Kharakramji	17	14	3	18
9	CHC Julana	24	24	0	0
Total		163	129	34	21

Appendix 2.12
(Reference: Paragraph 2.3.11.1; Page 79)

Details of staff position

Sl. No.	Designation	Subject Name	Total sanctioned	Filled up	Vacant	Guest teachers deployed
1	Principal	Non-teaching	93	75	18	0
2	Lecturer	Biology	14	12	2	2
		Chemistry	19	12	7	13
		Commerce	15	12	3	11
		Economics	66	38	28	12
		English	118	86	32	29
		Fine Arts	1	1	0	0
		Geography	17	11	6	3
		Hindi	116	78	38	33
		History	98	59	39	28
		Home Science	6	3	3	2
		Mathematics	32	17	15	10
		Music	1	0	1	0
		Physical Education	1	1	0	0
		Physics	19	7	12	14
		Political Science	99	76	23	17
		Psychology	1	0	1	0
		Punjabi	5	1	4	1
		Sanskrit	52	43	9	10
		Sociology	12	10	2	1
	Total		692	467	225	186
3	Master	Home science	18	18	0	1
		Mathematics	347	253	94	80
		Music	9	9	0	0
		DPE	87	54	33	0
		Science	348	212	136	100
		Social Studies	686	483	203	174
	Total		1495	1029	466	355
4	C&V	Hindi	326	295	31	26
		Punjabi	28	29	-1	0
		Sanskrit	329	300	29	16
		Cutting and tailoring	4	5	-1	0
		Drawing	294	280	14	11
		PTI	321	278	43	0
	Total		1302	1187	115	53
5	Head master	Non- teaching	195	58	137	0
	Total		195	58	137	0

Appendix 4.1

(Reference: Paragraph 4.1.1; Page 130)

Statement showing Acts/Rules and orders enforced in the Animal Husbandry and Dairying Department

Central Acts and orders	
1.	Prevention of Cruelty to Animal Act, 1960
2.	The Veterinary Council Act, 1984.
3.	Prevention of Animal's Infection Disease Act, 2009
4.	The Prevention and Control of Infectious and Contagious Diseases in Animals Act, 2009
5.	The Milk and Milk Products Order, 1992
State Acts, Rules and orders	
1.	Animal Husbandry and Dairy Development Sector) Act 2001 of
2.	Punjab Livestock and Birds Diseases Act, 1948.
3.	Punjab Live Stock Improvement Act, 1953.
4	Cattle Trespass Act, 1871
5	Punjab Animal Contagious Diseases Rules, 1953.
6	Prevention of Cruelty to Drought and Pack Animals Rules, 1965.
7	The Prevention of Cruelty to Animals (Licensing of Farriers) Rules, 1965
8	Haryana Prohibition of Cow Slaughter Rules 1972
9	Performing Animals Rules 1973.
10	The Transport of Animals Rules, 1978.
11	The Prevention of Cruelty to Animals (Application of Fines) Rules, 1978
12	The Prevention of Cruelty to Animals (Registration of Cattle Premises) Rules, 1978
13	The Prevention of Cruelty (Capture of animals) Rules, 1972.
14	The Performing Animals (Registration) Rules, 2001
15	The Prevention of Cruelty to Animals (Slaughter House) Rules, 2001.
16	The Prevention of Cruelty to Animals (Slaughter House) Rules, 2001.
17	prevention of cruelty to Animals) Rules, 2001. for
18	The Animal Birth Control (Dogs) Rules, 2001.
19	Haryana Murrah Buffalo and other Milch Animal Breed Rules, 2002.
20	Haryana Regulation of Compound Cattle Feed, Concentrates and Minerals Mixtures order, 1999

Appendix 4.2

(Reference: Paragraph 4.1.1; Page 131)

Statement showing list of schemes implemented by the Animal Husbandry and Dairying Department

Centrally Sponsored Schemes (100 per cent)	
1	National Programme for Rinderpest Eradication (NPRE)
2	18 th Livestock Census
3	Scheme for Fodder and Feed Development
4	Foot and Mouth Diseases Control Programme
5	Scheme for National Project for Cattle and Buffalo Breeding
6	Scheme for Integrated Sheep and Wool Development Programme
7	Integrated Murrah Development Project
8	Scheme for upgradation of existing HVTI, Hisar
9.	Livestock Insurance Scheme
10	Rashtriya Krishi Vikas Yojna (RKVY)
Central State Sharing Basis	
1	Assistance to State for Control of Animal Diseases (ASCAD) (75:25)
2	Scheme for Establishment of Veterinary Council(50:50)
3.	Scheme for the Strengthening
	Production (50:50)
State Schemes	
1	Strengthening of office of the Division Officer's and creation of new districts.
2	Opening of New Veterinary Dispensaries.
3	Conversion of Veterinary Dispensaries/Stockmen Centres into HCBC
4	Construction/Renovation/Repair of Veterinary Institutions
5	Veterinary Infrastructure Construction/Reconstruction in the State under NABARD RIDF VIII
6.	Scheme of Modernization of existing Veterinary Institutions and Laboratories.
7	Scheme for Setting up of Veterinary University Hisar.
8.	Scheme for Animal Health Care in the State.
9	Scheme for setting up of Pet Clinic
10	Scheme for the Special Employment to Educated Youth.
11	Scheme for Establishment of Hi - Tech Dairy Units.
12	Scheme for Establishment of Agricultural Human Resources Development Project.
13	Scheme for Integrated Murrah Development
14	Establishment of Dairy Unit of 2 Milch Animals in Mewat Area.
15	Scheme for Special Livestock Insurance (SCSP) for Scheduled Castes.
16	Scheme for Employment Opportunities to Scheduled Castes.
17	Scheme for the Special Employment to Educated Youth.

Appendix 4.3
(Reference: Paragraph 4.1.5; Page 132)

List of units selected for audit

Name of District	Name of office
Panchkula	Director Animal Husbandry and Dairying Department, Panchkula Deputy Director Rinder Pest and Disease Control, Panchkula Haryana Livestock Development Board, Panchkula
Ambala	Deputy Director (ICDP), Ambala. Sub Divisional Officer (AH), Ambala
Bhiwani	Deputy Director (ICDP), Bhiwani Sub Divisional Officer (AH), Bhiwani Sub Divisional Officer (AH), Charkhi Dadri
Fatehabad	Deputy Director (AH), Fatehabad Sub Divisional Officer (AH), Tohana
Hisar	Deputy Director (ICDP), Hisar Sub Divisional Officer (AH), Hisar Assistant Director Government Hatchery, Hisar Deputy Director State Cattle Breeding Project Mechanical Engineer Government Livestock Farm, Hisar Superintendent State Cattle Breeding Project, Hisar.
Jind	Sub Divisional Officer (AH), Narwana
Jhajjar	Deputy Director (ICDP), Jhajjar Sub Divisional Officer (AH), Bahadurgarh
Kaithal	Deputy Director (ICDP), Kaithal Sub Divisional Officer (AH), Gulha
Karnal	Deputy Director (ICDP), Karnal Sub Divisional Officer (AH), Karnal
Kurukshetra	Deputy Director (ICDP), Pehowa Sub Divisional Officer (AH), Pehowa
Rewari	Deputy Director (ICDP), Rewari Sub Divisional Officer (AH), Rewari Sub Divisional Officer (AH), Kosli

Appendix 4.4**(Reference: Paragraph 4.1.6.1; Page 132)****Statement showing the main activities to be taken up by the Animal Husbandry and Dairying Department as provided in the Eleventh Five-Year Plan**

Sr. No.	Activities
1.	Construction/renovation/repair of veterinary institutions
2.	Animal health care in the State
3.	Integrated Murrah development.
4.	Strengthening of existing piggery farm at Ambala and Hisar (SCSP)
5.	Modernization of existing veterinary institutions and laboratories
6.	Livestock insurance
7.	Special employment to educated/semi-educated young men/women or rural areas through dairy development by establishment of mini dairy units.

Appendix 4.6

(Reference: Paragraph 4.1.10.2; Page 155)

Details of officers/officials who draw salaries from places other than their places of posting

Place of posting and salary drawn	Number of persons	Designation	Actual place of work
Ambala	25	Veterinary Livestock Development Assistant	Jind
Panchkula	8		Fatehabad
Karnal	10		Panipat
	7		Fatehabad
Yamunanagar	5		Rewari
Gurgaon	16		Hisar
Mewat	20		Rohtak
	14		Sirsa
Palwal	20		Sonipat
	21		Jhajjar
Ambala	1	Deputy Superintendent	Panchkula
Fatehabad	2	Clerk	Hisar
	1	Sweeper	
Hisar	1	Assistant	Hisar*
	1	Veterinary Livestock Development Assistant	Hansi
	1		Hisar*
	1	Clerk	Hisar*
	1	Sweeper	Hisar*
	1	Peon	Hisar*
	1	Beldar	Hansi
Karnal	2	Veterinary Surgeon	Rohtak
	2	Laboratory Assistant	Sonipat
	1	Assistant	Panchkula
Kurukshetra	1	Assistant	Karnal
Total	163		

* indicates that the officials were working on same station but drawing salary from another Drawing and Disbursing Officer.

Appendix 4.7
(Reference: Paragraph 4.1.11.3; Page 155)

Details of condemned stores/vehicles lying with various offices, awaiting disposal

Name of office	Book value/ Reserve price (₹ in lakh)	Particular
Assistant Poultry Development Officer, Ambala	6.56	Miscellaneous store articles
Deputy Director (ICDP), Bhiwani	0.16	Miscellaneous Store Articles
Sub Divisional Officer (AH), Charkhi Dadri	3.00	Jeep
Deputy Director (AH), Hisar	3.60	Jeep
Assistant Director Government Hatchery, Hisar	1.24	Generator
Mechanical Engineer, Government Livestock Farm, Hisar	10.64	Four Vehicles and Agriculture implements
Total	25.20	

Table 11
Number of students appeared and passed in different years.

Sr. No.	Name of classes	2005-06		2006-07		2007-08		2008-09		2009-10	
		Appeared	Passed	Appeared	Passed	Appeared	Passed	Appeared	Passed	Appeared	Passed
1	M.Sc Stat	18	4	25	9	30	16	23	15	21	5
3	M.Sc Math	712	135	770	191	780	216	385	100	528	70
4	B.Com III	6160	4874	6890	5452	7204	5663	7530	6260	9173	6152
5	BCA	441	354	763	201	788	226	703	513	1079	1048
7	MA History	1665	519	1595	773	1550	761	1708	924	1753	941
9	MA Sanskrit	1170	277	773	180	630	160	682	129	55	41
11	Parbhakar	2415	1108	2301	1139	1200	453	908	652	1029	878
13	LLB IIIrd	461	256	279	196	268	175	301	195	279	168
14	M.Com	2126	965	2178	1050	2178	850	1332	1212	496	297
16	MA Punjabi	561	242	830	243	630	140	552	356	449	315
	Total	26401	11546	21397	11038	25654	11947	23809	13718	25541	14112

Name of Scheme/Sub Scheme	Total Works	Project Cost (₹ in lakh)	Works Completed & Expenditure		No. of works	Works incomplete		Works not started	
			No. of works	Expenditure (₹ in lakh)		Project Cost (₹ in lakh)	Expenditure (₹ in lakh)	No. of works	Project Cost (₹ in lakh)
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	11.3	0	0	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	11.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	11.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	01	38.70	01	37.93	Nil	Nil	Nil	Nil	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	1.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	11.3	11	11.3	0	0	
(B) Eco-Tourism in Kalesar and Bansantaur									
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
Nature Trails	01	3.50	Nil	Nil	Nil	Nil	Nil	01	3.50
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
Nature Trails	01	3.50	01	3.49	Nil	Nil	Nil	Nil	Nil
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	
उत्तर प्रदेश पर्यटन विभाग, उत्तर प्रदेश	11	11.3	11	1.3	11	1.3	0	0	

