

Appendix 1.2.1
(Referred to in paragraph 1.2.4.1 page 49)
Statement showing status of implementation of reforms (as of 31st March 2011)
committed in Memorandum of Agreement

Sl. No.	Reforms as committed in Memorandum of Agreement	Timeline	Status as on March 2011
MANDATORY REFORMS			
<i>(A) State Level</i>			
1	Implementation of 74 th Constitutional Amendment Act	Year - 3 (2007-08)	Enacted but not implemented
2	Integration of City Planning and Delivery functions	Year - 4 (2008-09)	ULB/ Municipality has not yet been formed
3	Rent Control Laws	Year - 5 (2009-10)	Bill drafted and under consideration of State Govt.
4	Rationalisation of Stamp Duty shall be introduced @ 5per cent by the end of next seven years	4 Year (2008-09)	Enacted
5	Repeal of Urban Land Ceiling and Regularisation Act	Not applicable	Act was not enacted or adopted by the state
6	Community Participation Law	Year – 3 (2007-08)	Arunachal Pradesh Nagar Raj Bill & Rules finalized and under examination of State Government.
7	Public Disclosure Law	Year – 4 (2008-09)	Enacted
<i>(B) Urban Local Body/ Parastatal Level:</i>			
1	E-Governance	Year – 3 (2007-08)	Not adopted
2	Municipal Accounting	Year – 4 (2008-09)	Not adopted
3	Property Tax	Year – 4 (2008-09)	Not introduced
4	User charges	Year – 4 (2008-09)	Flat System of user charges adopted. An Excel template for computation of user charges for water prepared but not yet adopted.
5	Internal earmarking of budgets for basic services to the urban poor.	Year-5 (2009-10)	Rules notified but not adopted.
6	Provision of Basic Services for Urban Poor	Year-3 (2007-08)	Rules notified but not adopted

Sl. No.	Reforms as committed in Memorandum of Agreement	Timeline	Status as on March 2011
OPTIONAL REFORMS (Common to State Level and ULBs/ Parastatal)			
1	Structural Reforms	Year – 6 (2010-11)	Under examination of the State Government
2	Encouraging Public Private Partnership	Year – 4 (2008-09)	Adopted
3	Introduction of Property Title Certification System	Year – 6 (2010-11)	Under examination of the State Government
4	Revision of Building Bye-Law to Streamline the approval	Year – 4 (2008-09)	Approved & notified
5	Revision of Building Bye-Laws to make Rain Water Harvesting mandatory in all buildings to come up in future and adoption of Water for Conservation measures	Year -3 (2007-08)	Notified
6	Earmarking at least 20-25 <i>per cent</i> of developed land in all housing projects for EWS/ LIG Category with a system of Cross-subsidisation	Year – 4 (2008-09)	Notified
7	Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes	Year – 6 (2010-11)	Notified

Appendix 1.2.2
(Referred to in paragraph 1.2.6.1 page 51)
Statement showing particulars of projects sanctioned under JNNURM in Arunachal Pradesh along with information relating the project cost, Central/State share and actual assistance released, etc

Sl. No.	Name of Projects	Year of sanction by GOI	Project Cost	Central Share	State Share	Central assistance released	State share due for release	State share released	Excess (+)/ Shortfall (-) in release of State Share	Expenditure as on 31 March 2011
Urban infrastructure and Governance (UIG)										
1.	Setting up of Municipal Solid Waste management in Scientific ways for Capital Complex, Itanagar.	June 2007	1194.38	1074.94	119.44	537.48	59.72	119.43	(+) 59.71	656.91
2.	Augmentation of Water Supply for Itanagar City.	February 2007	7725.32	6952.79	772.53	3476.40	386.27	707.45	(+) 321.18	4148.68
3.	Improvement and Creation of Infrastructure of Urban Transport including roads and parking lots.	February 2009	9128.50	8215.65	912.85	2053.91	228.21	150.00	(-) 78.21	2203.91
4.	Purchase of Buses for Urban Transport System at Itanagar.	February 2009	432.00	388.80	43.20	195.00	21.67	43.00	(+) 21.33	238.00
	Total		18480.20	16632.18	1848.02	6262.79	695.87	1019.88	(+) 324.01	7247.50
Basic services to Urban Poor (BSUP)										
5.	Construction & Improvement of shelter for Urban Poor/ Safai Karmacharis at Pappu Nalah at Naharlagun (Phase I).	December 2007	410.20	369.18	41.02	167.80	18.64	20.00	(+) 1.36	187.80
6.	Karsingsa Housing Project	July 2009	4515.25	4063.73	451.52	1014.81	112.76	Nil	(-) 112.76	1014.81
	Total		4925.45	4432.91	492.54	1182.61	131.40	20.00	(-) 111.40	1202.61
Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)										
7.	Storm Water Drainage at Anini.	February 2009	159.24	143.32	15.92	71.66	7.96	Nil	(-) 7.96	71.66

Audit Report for the year ended 31 March 2011

Sl. No.	Name of Projects	Year of sanction by GOI	Project Cost	Central Share	State Share	Central assistance released	State share due for release	State share released	Excess (+)/ Shortfall (-) in release of State Share	Expenditure as on 31 March 2011
8.	Solid Waste Management at Changlang.	February 2009	261.62	235.46	26.16	117.73	13.08	Nil	(-) 13.08	117.73
9.	Solid Waste Management at Roing.	February 2009	351.78	316.60	35.18	158.30	17.59	Nil	(-) 17.59	158.30
10.	Solid Waste Management at Jairampur.	February 2009	253.33	228.00	25.33	114.00	12.67	25.00	(+) 12.33	139.00
11.	Storm Water Drainage at Seppa.	February 2009	1380.00	1242.00	138.00	621.00	69.00	93.00	(+) 240	714.00
12.	Providing Basic amenities & Land protection at Basar.	February 2009	74.07	66.66	7.41	33.33	3.70	Nil	(-) 3.70	33.33
13.	Improvement of Road Network at Daporijo.	February 2009	476.52	428.87	47.65	214.43	23.83	30.00	(+) 6.17	244.43
14.	Development of Internal road at Khonsa.	February 2009	518.52	466.67	51.85	233.33	25.93	Nil	(-) 25.93	233.33
15.	Protection & anti-soil erosion work along Siboh-Korong at Pasighat.	February 2009	460.90	414.81	46.09	207.41	23.05	46.00	(+) 22.95	253.41
	Total		3935.98	3542.38	393.59	1771.19	196.8	194.00	(-) 7.96	1965.19
Integrated Housing and Slum Development Programme (IHSDP)										
16.	Integrated Low Income Housing and Infrastructure Development for the town of Roing.	December 2010	995.10	895.59	99.51	-	-	-	-	-
	Total		995.10	895.59	99.51	-	-	-	-	-
	GRAND TOTAL		28336.73	25503.06	2833.66	9216.59	1024.07	1233.88	209.81	10415.30
			₹ 283.37 crore	₹ 255.03 crore	₹ 28.34 crore	₹ 92.17 crore	₹ 10.24 crore	₹ 12.34 crore		₹ 104.15 crore

Projects in bold letters are those projects that has been selected for detailed examination in the performance audit of the JNNURM

Appendix 1.2.3

(Referred to in paragraph 1.2.6.2 page 51)

Statement showing delays in release of funds by State Government to programme executing agencies in respect of six projects selected for detailed examination

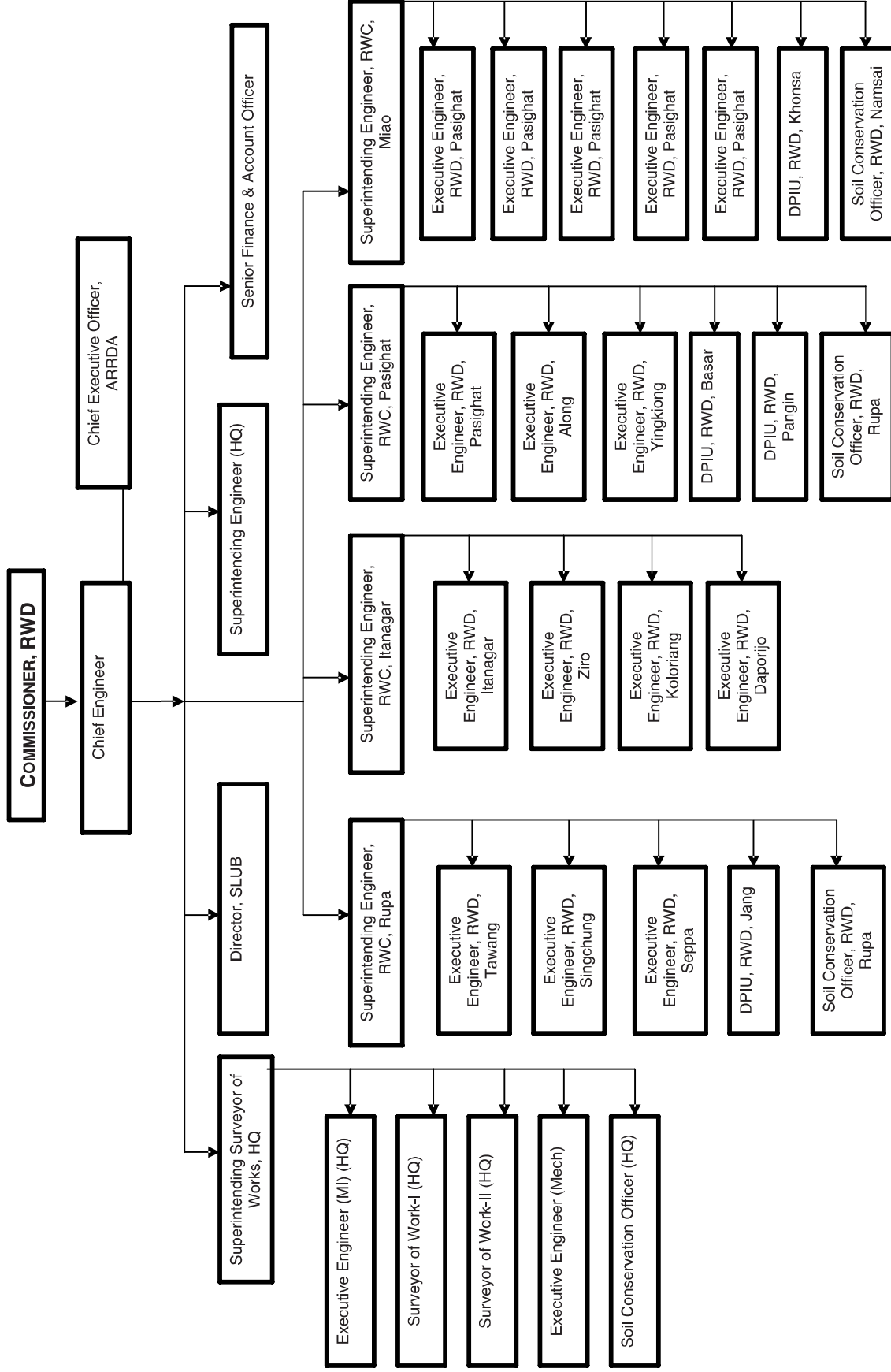
Sl. No	Name of project	Assistance released by GOI (₹ in lakh)	Month of release	Amount released by State Govt. including state share (₹ in lakh)	Month of release	Delay in release
1	Improvement & Creation of Infrastructure for Urban Transport including Roads & Parking lots(UIG)	2053.91	March 2009	773.24 1280.67 150.00 (S.S.)	March 2010 February 2011 March 2011	11 months 22 months 23 months
2	Karsinga Housing Project (BSUP)	1014.81	July 2009	83.94 451.50 479.37	January 2011 January 2011 March 2011	17 months 17 months 19 months
3	Solid Waste Management at Jairampur	114.00	February 2009	6.30 15.00 35.00 50.00 7.70 25.00 (S.S.)	November 2009 January 2010 March 2010 December 2010 January 2011 March 2011	8 months 10 months 12 months 20 months 21 months 23 months
4	Solid Waste Management at Changlang	117.73	February 2009	6.46 40.00 56.04 15.23	December 2009 March 2010 February 2011 March 2011	9 months 12 months 23 months 24 months
5	Storm Water Drainage at Seppa	621.00	February 2009	6.00 300.00 315.00 93.00 (S.S.)	December 2009 March 2010 December 2010 March 2011	9 months 12 months 20 months 24 months
6	Augmentation of Water Supply at Itanagar	1738.20	June 2007	1738.20 35.17 (S.S.) 199.00 (S.S.) 1738.20 398.58 (S.S.) 74.70 (S.S.)	August 2007 September 2007 February 2009 July 2009 September 2010 February 2011	1 month 2 months 19 months 1 month 15 months 20 months

Appendix – 2.1
(Referred to in paragraph 2.13 page 88)
Details of explanatory notes on paragraphs of Audit Report pending
as of March 2011

Year of Audit Report	Audit Report placed before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
2008-09	03-09-2010	1.1	Horticulture Department
		1.2	Planning Department
		1.3	Water Resources Department
		2.1	Industries Department
		2.2,2.5,2.9,3.1	Animal Husbandry and Veterinary
		2.3,2.4	Agriculture Department
		2.6	Rural Works Department
		2.7,2.8	Social welfare, Women and Child Development Department
		2.10	Public Works Department
		2.11	Urban Development and housing Department
		4.2,4.3,4.4	State Excise Department
		4.5,4.6,5.7	Geology and Mining Department
		4.7,4.8	Land Management Department
		4.9,4.10	State Lottery Department
		4.11,4.12,4.13,4.14,4.15,4.16,4.17,4.18,4.19	Taxation Department
		4.20,4.21,4.22,5.2	Transport Department
		5.3	Department of Hydro Power Development
5.4,5.5	Department of Power		
5.6	Department of Supply and Transport		
5.8	Department of Forest.		
2009-10	24.03.2011	1.1,2.3	Food and Civil Supplies Department
		1.2	Social Welfare, Women and Child Development Department
		2.1,	Rural Works Department
		2.2,2.12	Rural Development Department
		2.4, 2.5,2.9,2.10,2.14	Public Works Department
		2.6	Public Health Engineering Department
		2.7	Education Department
		2.8	Urban Development and Housing Department
		2.11,2.13	Water Resources Department
		3.1	Public Engineering and Water Supply Department
		4.2,4.3,4.4,4.5,4.6	State Excise Department

Year of Audit Report	Audit Report placed before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
		4.7,4.8,4.9	Geology and Mining Department
		4.10,4.11	State Lottery Department
		4.12,4.13,4.14,4.15,4.16,4.17,4.18,4.19,4.20,4.21	Taxation Department
		5.2	Department of Hydro Power Development
		5.3,5.4,5.5	Department of Power
		5.6	Directorate of Supply and Transport

Appendix 3.1.1 - Organization Chart of Rural Works Department, Government of Arunachal Pradesh



APPENDIX -5.1
(Referred to in paragraph 5.1.6 page 144)
Statement showing particulars of up to date paid-up capital, loans outstanding and manpower as on 31 March 2011 in respect of Government companies
(Figures in column 5 (a) to 6 (c) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital [#]			Loans outstanding [*] at the close of 2010-11			Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees) (as on 31.3.2011)		
				State Government	Central Government	Others	State Government	Central Government	Others			Total	
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
FINANCING													
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	Industries	Aug/78	2.15	-	-	2.15	8.96	-	-	8.96	4.17:1 (3.53:1)	21
Total of the Sector				2.15	-	-	2.15	8.96	-	-	8.96	4.17:1 (3.53:1)	21
MINING													
2	Arunachal Pradesh Mineral Development and Trading Corporation Limited	Geology and Mining	Mar/91	2.43	-	-	2.43	-	-	-	-	-	35
Total of the Sector				2.43	-	-	2.43	-	-	-	-	-	35
FOREST													
3.	Arunachal Pradesh Forest Corporation Limited	Forest	Mar/77	4.50	-	-	4.50	-	-	-	-	-	68
Total of the Sector				4.50	-	-	4.50	-	-	-	-	-	68
POLICE													
4.	Arunachal Police Housing and Welfare Corporation Limited	Police	Nov/05	0.02	-	-	0.02	-	-	-	-	-	23
Total of the Sector				0.02	-	-	0.02	-	-	-	-	-	23
POWER													
5	Hydro Power Development Corporation of Arunachal Pradesh Limited	Power	Dec/06	7.50	-	2.45	9.95	-	-	-	-	(2.12:1)	18
Total of the Sector				7.50	-	2.45	9.95	-	-	-	-	(2.12:1)	18
Total of A				16.60	-	2.45	19.05	8.96	-	-	8.96	0.47:1 (1.68:1)	165

[#] Paid-up-capital includes Share application money also.

^{*} Loans outstanding at the close of 2010-11 represents long-term loan only.

Note: Figures are provisional as given by the Companies

Audit Report for the year ended 31 March 2011

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital [#]			Loans outstanding* at the close of 2010-11			Debt equity ratio for 2010-11(Previous year)	Manpower (No. of employees) (as on 31.3.2011)		
				State Government	Central Government	Others	State Government	Central Government	Others			5 (d)	5 (e)
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
B. Non-Working Government companies													
CEMENT													
6.	Parasuram Cements Limited	Industries	Jun/84	0.14	-	-	0.14	-	-	1.37	1.37	9.79:1 (9.79:1)	-
Total of the Sector				0.14	-	-	0.14	-	-	1.37	1.37	9.79:1 (9.79:1)	-
FRUIT PROCESSING													
7.	Arunachal Horticulture Processing Industries Limited	Industries	May/82	0.19	-	-	0.19	-	-	1.36	1.36	7.15:1 (7.15:1)	-
Total of B				0.33	-	-	0.33	-	-	2.73	2.73	8.27:1 (8.27:1)	-
Grand Total (A+B)				16.93	-	2.45	19.38	8.96	-	2.73	11.69	0.60:1 (1.80:1)	165

APPENDIX – 5.2
(Referred to in paragraph 5.1.14 page 147)
Summarised financial results of Government companies for the latest year for which their accounts were finalised as on 30 September 2011

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)		Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁸	Return on capital employed ^v	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	5 (a)							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	(7)	(8)	(9)	(10)	(11)	(12)
A. Working Government companies												
FINANCING												
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	2009-10	2011-12	(-) 0.45	-	0.06	-	2.15	(-) 13.40	13.16	(-) 0.51	-
Total of the Sector				(-) 0.45	-	0.06	-	2.15	(-) 13.40	13.16	(-) 0.51	-
MINING												
2	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1995-96	2011-12	(-) 0.22	-	0.03	-	1.58	(-) 0.66	0.91	(-) 0.25	-
Total of the Sector				(-) 0.22	-	0.03	-	1.58	(-) 0.66	0.91	(-) 0.25	-
FOREST												
3.	Arunachal Pradesh Forest Corporation Limited	2000-01	2011-12	(-) 3.80	0.15	0.34	-	4.50	(+) 8.59	16.54	(-) 4.14	-
Total of the Sector				(-) 3.80	0.15	0.34	-	4.50	(+) 8.59	16.54	(-) 4.14	-
POLICE												
4.	Arunachal Police Housing and Welfare Corporation Limited	2009-10	2010-11	1.77	-	0.14	-	0.02	(+) 3.40	3.90	1.63	41.79
Total of the Sector				1.77	-	0.14	-	0.02	(+) 3.40	3.90	1.63	41.79
POWER												
5	Hydro Power Development Corporation of Arunachal Pradesh Limited	2008-09	2011-12	0.08	-	0.07	-	5.00	-	4.00	0.01	0.25
Total of the Sector				0.08	-	0.07	-	5.00	-	4.00	0.01	0.25
Total of A				(-) 2.62	0.15	0.64	-	13.25	(-) 2.07	38.51	(-) 3.26	-

⁸ Capital employed represents net fixed assets (including capital work-in-progress) plus working capital.

^v For calculating total return on capital employed, interest on borrowed fund is added to net profit/subtracted from the loss as disclosed in Profit and Loss account.

Audit Report for the year ended 31 March 2011

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)		Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed [§]	Return on capital employed ^v	Percentage return on capital employed
				Net Profit/ Interest	Depreciation							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	(7)	(8)	(9)	(10)	(11)	(12)
B. Non-Working Government companies												
CEMENT												
6.	Parasuram Cements Limited	1994-95	2011-12	(-) 0.19	0.10	0.05	-	0.14	(-) 1.54	0.89	(-) 0.24	-
Total of the Sector				(-) 0.19	0.10	0.05	-	0.14	(-) 1.54	0.89	(-) 0.24	-
FRUIT PROCESSING												
7.	Arunachal Horticulture Processing Industries Limited	1988-89	2011-12	(-) 0.04	-	0.03	-	♦	(-) 0.12	(-) 0.12	(-) 0.07	-
Total of the Sector				(-) 0.04	-	0.03	-	-	(-) 0.12	(-) 0.12	(-) 0.07	-
Total of B				(-) 0.23	0.10	0.08	-	0.14	(-) 1.66	0.77	(-) 0.31	-
Grand Total (A+B)				(-) 2.85	0.25	0.72	-	13.39	(-) 3.73	39.28	(-) 3.57	-

♦ Against paid up capital, the company (serial no. B-7) had Share Application Money of ₹ 200 only as on 31 March 2011

APPENDIX – 5.3
(Referred to in paragraph 5.1.9 page 145)

Statement showing equity/loans, received out of budget, grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and Loans converted into equity during the year and guarantee commitment at the end of March 2011

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment*	Loans repayment written off	Loans converted into equity	Interest/penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
FINANCING													
1	Arunachal Pradesh Industrial Development and Financial Corporation Limited	-	-	-	-	-	-	-	2.00	-	-	-	-
Total of the Sector		-	-	-	-	-	-	-	2.00	-	-	-	-
Power													
2	Hydro Power Corporation of Arunachal Pradesh Limited	-	-	-	2.45	-	2.45	-	-	-	-	-	-
Total of the Sector		-	-	-	2.45	-	2.45	-	2.00	-	-	-	-
Grand Total		-	-	-	2.45	-	2.45	-	2.00	-	-	-	-

* Figure indicate to guarantees outstanding at the end of the year.

APPENDIX -5.4
(Referred to in paragraph 5.1.24 page 149)

Statement shown on investments made by the State Government in the State Government companies by way of equity, loans, grants and others during the period which the accounts have not been finalized as on 30 September 2011.

Sl No.	Name of the PSU	Year upto which Accounts finalized	Paid up capital as per latest finalized accounts	Investment made by State Government during the years for which accounts are in arrears					Others (for repayment of loan)
				Year	Equity	Loans	Grants		
A. Working Government companies									
1	Sector : Financing Arunachal Pradesh Industrial Development and Financial Corporation Limited	2009-10	2.15	2007-08	--	7.14	--	--	--
				1996-97	0.15	--	--	--	--
				1997-98	0.12	--	--	--	--
				1998-99	0.10	--	--	--	--
				1999-00	0.18	--	--	--	--
2	Sector : Mining Arunachal Pradesh Mineral Development and Trading Corporation Limited	1995-96	1.58	2000-01	0.20	--	--	--	--
				2002-03	0.05	--	--	--	--
				2005-06	--	1.15	--	--	--
				2006-07	--	0.15	--	--	--
				2008-09	0.05	--	--	--	--
				2003-04	--	--	--	--	3.72
				2004-05	--	--	--	--	3.41
				2005-06	--	--	5.00	--	3.07
				2006-07	--	--	--	--	2.73
				2007-08	--	--	0.85	--	2.40
4	Sector : Power Hydro Power Development Corporation of Arunachal Pradesh	2008-09	5.00	2009-10	2.50	20.37	--	--	--
				2010-11	-	--	2.45	--	--
Total			13.23		3.35	27.66	9.45		15.33
B. Non-working Government companies									
5	Sector : Cement Parasuram Cements Limited	1994-95	0.14	2007-08	--	1.36	--	--	--
Total of B			0.14		--	1.36	--		--
Grand Total (A+B)			13.37		3.35	29.02	9.45		15.33

APPENDIX 5.5

(Referred to in paragraph 5.2.5 page 156)

Loss on purchase of materials of same specification at different rates for implementation of RGGVY in Ziro Electrical Division

	Name of the Block/project	Name of the contractor	Description of materials	Expenditure as per the agreement			Excess Expenditure compared to the lowest price for supply of same material to the other project of the Division			
				Quantity	Rate (₹)	Amount (₹ in crore)	Quantity	Rate as per the lowest (₹)	Amount payable (₹ in crore)	Excess Expenditure (₹ in crore)
1	ZIRO-II	HUMA ENTERPRISES	9M Steel TUBULAR POLE FOR 11 KV	1782	7100	1.27	1782	7100	1.27	0
2	ZIRO-I	HUMA ENTERPRISES	9M STEEL TUBULAR POLE FOR 11 KV	512	17000	0.87	512	7100	0.36	0.51
3	RAGA	ELECTROKINGS	9M STEEL TUBULAR POLE FOR 11 KV	1830	16276	2.98	1830	7100	1.30	1.68
4	ZIRO-II	HUMA ENTERPRISES	3.35 MM ACSR CONDUCTOR FOR 11 KV	450	30716	1.38	450	27716	1.25	0.13
5	ZIRO-I	HUMA ENTERPRISES	3.35 MM ACSR CONDUCTOR FOR 11 KV	132	27716	0.37	132	27716	0.37	0
6	RAGA	ELECTROKINGS	3.35 MM ACSR CONDUCTOR FOR 11 KV	471	46947	2.21	471	27716	1.31	0.90
7	ZIRO-II	HUMA ENTERPRISES	7.5MM STEEL TUBULAR POLE FOR 1-PH LT	535	6345	0.34	535	6345	0.34	0
8	ZIRO-I	HUMA ENTERPRISES	7.5MM STEEL TUBULAR POLE FOR 1-PH LT	219	11000	0.24	219	6345	0.14	0.10
9	RAGA	ELECTROKINGS	7.5MM STEEL TUBULAR POLE FOR 1-PH LT	460	11337	0.52	460	6345	0.29	0.23
10	ZIRO-II	HUMA ENTERPRISES	STEEL TUBULAR POLE10 M FOR DTs	110	11475	0.13	110	11475	0.13	0
11	ZIRO-I	HUMA ENTERPRISES	STEEL TUBULAR POLE10 M FOR DTs	54	19000	0.10	54	11475	0.06	0.04
12	RAGA	ELECTROKINGS	STEEL TUBULAR POLE10 M FOR DTs	112	23652	0.26	112	11475	0.13	0.13

	Name of the Block/ project	Name of the contractor	Description of materials	Expenditure as per the agreement			Excess Expenditure compared to the lowest price for supply of same material to the other project of the Division			
				Quantity	Rate (₹)	Amount (₹ in crore)	Quantity	Rate as per the lowest (₹)	Amount payable (₹ in crore)	Excess Expenditure (₹ in crore)
13	ZIRO-II	HUMA ENTERPRISES	GUARD BRACKET 3.5 M LONG FOR 11 KV	594	3888	0.23	594	2102	0.12	0.11
14	ZIRO-I	HUMA ENTERPRISES	GUARD BRACKET 3.5 M LONG FOR 11 KV	170	3888	0.07	170	2102	0.04	0.03
15	RAGA	ELECTROKINGS	GUARD BRACKET 3.5 M LONG FOR 11 KV	610	2102	0.13	610	2102	0.13	0
16	ZIRO-II	HUMA ENTERPRISES	MS ANGLE BRACING 3.1 M LONG FOR 11 KV	594	4617	0.27	594	1798	0.11	0.16
17	ZIRO-I	HUMA ENTERPRISES	MS ANGLE BRACING 3.1 M LONG FOR 11 KV	170	4617	0.08	170	1798	0.03	0.05
18	RAGA	ELECTROKINGS	MS ANGLE BRACING 3.1 M LONG FOR 11 KV	610	1798	0.11	610	1798	0.11	0
19	ZIRO-II	HUMA ENTERPRISES	DISC INSULATOR 90 KN-11 KV	3564	693	0.25	3564	693	0.25	0
20	ZIRO-I	HUMA ENTERPRISES	DISC INSULATOR 90 KN-11 KV	1022	693	0.07	1022	693	0.07	0
21	RAGA	ELECTROKINGS	DISC INSULATOR 90 KN-11 KV	3660	1468	0.54	3660	693	0.25	0.29
TOTAL										4.36

APPENDIX 5.6
(Referred to in paragraph 5.5 page 162)

**Details of the meetings of the Board of Directors and Holding of Annual General Meetings
by the State Government companies in Arunachal Pradesh during the period from
2006-07 to 2010-11.**

Sl. No	Name of the Company	Meetings of BOD			Annual General Meetings		
		Total No. of Meetings	Gap between two Meetings (Months)		Total No. of AGMs	Gap between two AGMs (Months)	
			From	To		From	To
1	Arunachal Pradesh Mineral Development and Trading Corp. Ltd.	8	1	46	3	1	73
2	Hydro Power Development Corporation of Arunachal Pradesh Ltd	13	1	6	1	1 AGM on 11.06.2010	
3	Arunachal Pradesh Forest Corp. Ltd.	12	1	10	2	Adjourned AGMs for 1998-99 & 1999-2000	
4	Arunachal Pradesh Industrial Development & Financial Corp. Ltd.	21	1	9	7	4	12
5	Arunachal Police Housing & Welfare Corp. Ltd.	20	1	6	5	7	21