

Appendix-1.1
(Reference; Paragraph no: 1.4.4 page no:7)
Arrear in tax collections in Zila Panchayats (2009-10)

(₹ in lakh)

Sl. No.	Name of Zila Panchayat	Opening Balance	Demand during the year	Total	Recovery during the year	Balance on 31.03.2010
1	Agra	14.47	22.59	37.06	20.33	16.73
2	Aligarh	-	324.75	324.75	70.45	254.30
3	Auraiya	-	4.99	4.99	-	4.99
4	Azamgarh	207.72	75.36	283.08	118.90	164.18
5	Balrampur	118.08	13.11	131.19	129.79	1.40
6	Bareilly	207.05	222.55	429.60	131.29	298.31
7	Deoria	136.78	59.70	196.48	80.50	115.98
8	Etawah	30.73	70.64	101.37	68.13	33.24
9	G B Nagar	108.41	71.00	179.41	61.55	117.86
10	Ghazipur	191.58	63.86	255.44	16.55	238.89
11	Gonda	-	54.45	54.45	40.15	14.30
12	Gorakhpur	161.59	28.40	189.99	35.96	154.03
13	J P Nagar	123.17	92.00	215.17	94.71	120.46
14	Jalaun	26.04	17.13	43.17	10.26	32.91
15	Jhansi	-	49.29	49.29	-	49.29
16	Kanpur (Dehat)	203.28	134.07	337.35	153.34	184.01
17	Kanpur Nagar	179.18	36.05	215.23	62.33	152.90
18	Kausambi	37.20	101.99	139.19	64.13	75.06
19	Lakhimpur Khiri	121.55	126.26	247.81	131.88	115.93
20	Mahamaya Nagar	38.68	15.64	54.32	13.78	40.54
21	Mahoba	46.27	34.90	81.17	35.26	45.91
22	Mathura	21.14	76.57	97.71	77.80	19.91
23	Mau	45.91	34.35	80.26	34.35	45.91
24	Moradabad	4.23	11.78	16.01	3.15	12.86
25	Muzaffar Nagar	-	162.52	162.52	66.47	96.05
26	Pilibhit	32.78	54.00	86.78	36.22	50.56
27	Saharanpur	127.76	97.66	225.42	94.56	130.86
28	Shahajahnapur	136.77	59.69	196.46	80.49	115.97
29	Sidharth Nagar	60.59	53.34	113.93	48.22	65.71
30	Sitapur	163.86	104.76	268.62	123.92	144.70
31	Shrawasti	26.70	25.34	52.04	17.58	34.46
32	Unnao	10.09	3.61	13.70	3.10	10.60
Total		2581.61	2302.35	4883.96	1925.15	2958.81

(Source : Register of AIR 2010-11)

Appendix-1.2
(Reference: Paragraph no. 1.8; page no: 9)
Non-reconciliation of cash balances as on 31 March 2010

(₹ in lakh)

Zila Panchayats						
Sl. No.	Units	As per Cash Book	Amount reconciled (uncashed cheques etc.)	As per Pass Book	Amount not reconciled	
1	Aligarh	246.38	80.26	327.02	0.38	
2	Banda	1415.73	115.81	1648.70	117.16	
3	Chitrakoot	1473.63	-	1853.24	379.61	
4	Deoria	441.44	43.87	487.65	2.34	
5	Etawah	219.06	-	276.68	57.62	
6	Rampur	153.03	-	183.61	30.58	
7	Shahajahanpur	487.65	-	485.31	2.34	
TOTAL					590.03	
Kshetra Panchayats						
Sl. No.	District	Units	As per Cash Book	Amount reconciled	As per Pass Book	Amount not reconciled
1	Aligarh	Tappal	23.21	-	38.05	14.84
2	Badaun	Jagat	38.23	-	9.48	28.75
3	Basti	Basti Sadar	33.22	0.22	40.46	7.02
4	Etawah	Saifai	26.29	-	30.12	3.83
5	Ghazipur	Jamania	7.98	-	8.18	0.20
6	Ghazipur	Kashimabad	92.64	-	107.94	15.30
7	J.P. Nagar	Hasanpur	38.39	-	55.13	16.74
8	Lakhimpur Khiri	Ramiya Behar	93.84	-	133.33	39.49
9	Shahajahanpur	Dadraul	23.46	-	28.09	4.63
10	Shahajahanpur	Kant	15.58	-	17.68	2.10
11	Shahajahanpur	Tilhar	33.72	-	36.75	3.03
12	Shrawasti	Jamunaha	55.50	-	53.33	2.17
13	Shrawasti	Sirsiya	42.70	-	62.16	19.46
14	Sitapur	Khairabad	33.50	-	53.31	19.81
15	Sitapur	Parsandi	56.72	-	100.28	43.56
16	Sultanpur	Gauriganj	70.04	-	121.69	51.65
17	Unnao	Hilauri	139.39	-	144.06	4.67
18	Unnao	Safipur	82.52	-	222.64	140.12
Total					417.37	

(Source: Register of AIR 2010-11)

Appendix-2.1
(Reference: Paragraph no. 2.8.6; page no:19)
**Statement showing funds available and funds expended
 by KPs during the period 2008-11**

(₹ in crore)

Sl. No.	Name of KPs	Funds available	Funds expended
1	Purva, District Unnao	4.21	2.74
2	Hasanganj, District Unnao	7.64	4.26
3	Bighapur, District Unnao	11.13	8.22
4	Sarwankhera, District Ramabai Nagar	2.03	1.41
5	Rajpur, District Ramabai Nagar	3.99	2.86
6	Maitha, District Ramabai Nagar	3.50	2.92
7	Phoolpur, District Allahabad	2.63	1.73
8	Dhanupur, District Allahabad	3.36	2.41
9	Padrauna, District Kushinagar	15.36	12.67
10	Hata, District Kushinagar	11.35	10.50
11	Tamkuhi, District Kushinagar	11.37	8.84
	Total	76.57	58.56

Appendix-2.2*(Reference: Paragraph no. 2.8.6; page no:19)***Statement showing funds available and funds expended
by GPs during the period 2008-11****(₹ in crore)**

Sl. No.	Name of GPs	Funds available	Funds expended
1	Bara Hardo, District Unnao	1.24	0.99
2	Tendha, District Unnao	0.74	0.45
3	Oosiya, District Unnao	0.76	0.53
4	Magrayar, District Unnao	0.84	0.44
5	Malikpur, District Ramabai Nagar	0.34	0.15
6	Manda, District Ramabai Nagar	0.82	0.60
7	Lalpur, District Ramabai Nagar	0.91	0.65
8	Raipalpur, District Ramabai Nagar	0.61	0.42
9	Autraura, District Allahabad	0.49	0.37
10	Kapsa, District Allahabad	0.37	0.35
11	Mailahan, District Allahabad	0.47	0.35
12	Maharajpur, District Allahabad	0.34	0.23
13	Jaraon, District Allahabad	0.42	0.34
14	Kiraon, District Allahabad	0.41	0.26
15	Rahsunkhudura, District Kushinagar	0.60	0.40
16	Pipra Jatampur, District Kushinagar	1.27	1.05
17	Matihaniya Khurd, District Kushinagar	0.61	0.38
18	Bakhnaha, District Kushinagar	0.60	0.54
19	Ahiraoli Raja, District Kushinagar	0.60	0.42
20	Dhadha Bujurg, District Kushinagar	1.39	1.16
21	Tamkuhi, District Kushinagar	1.06	0.72
22	Bihar Bujurg, District Kushinagar	0.59	0.47
23	Mahuwava Bujurg, District Kushinagar	1.46	0.88
Total		16.94	12.15

Appendix-3.1
(Reference: Paragraph no. 3.4; page no:28)

Avoidable Expenditure

Sl. No.	Name of roads	Scheme	Date of completion	Constructed Area (sqm)	Expenditure on P-1 (₹) Incurred dated	Quantity of Bitumen required for prime coat (MT)	Rate of Bitumen per MT (₹)	Total cost of bitumen required for Prime Coat (7) x (8) (₹)	Avoidable Expenditure (6) – (9) (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	PC work from village Sanchara Mithepur to Nihalpur	Twelfth Finance Commission	05.06.2010	3900	477813.57 24.06.2010	2.925	38000	111150.00	366663.57
2.	Special repair work on Samda Manjhanpur Road	Twelfth Finance Commission	13.06.2009	2964	370882.80 02.07.2009	2.223	45500	101146.50	269736.3
3.	PC work on Kathara Pucci road to Ghislai ke Pura Road	Backward Region Grant Fund	17.03.2010	1350	159269.84 20.04.2010	1.013	38000	38494.00	120775.84
4.	PC work on Khara to Bhendwa Road	Twelfth Finance Commission	04.05.2010	3900	472061.07 09.06.2010	2.925	38000	111150.00	360911.07
5.	PC work on PMGSY link Road to Bhadesar	Backward Region Grant Fund	17.04.2010	3300	400019.40 18.06.2010	2.475	38000	94050.00	305969.40
Total				15414	1880046.68			455990.50	1424056.18