Annexure - I
(Para reference 2.3.7)
Head-wise details of Receipt and Disbursement received from the State Government as on 31 March 2011 as per statement furnished

(₹ *in lakh*)

Sl. No.	Major Head of Accounts	PLAN			NON-PLAN		
		Budget provision	Fund Received from Govt.	Fund released by KAAC	Budget provision	Fund Received from Govt.	Fund released by KAAC
1	2	3	4	5	7	8	9
1	2202-Higher Education	532.00	477.00	473.41	726.69	657.49	578.36
2	2202-Adult Education	45.00	39.20	39.20	142.14	122.10	107.70
3	2405-Fisheries	474.00	148.50	148.50	201.37	179.35	178.97
4	2425-Co-operation	365.00	365.00	365.00	214.92	179.63	179.63
5	2235-Social welfare	1558.00	470.00	466.90	125.45	96.56	96.56
6	2205-Art & Culture (Cultural Centre)	62.00	62.00	61.91	23.31	15.99	14.83
7	2205-Art & Culture (Library)	23.00	23.00	23.00	47.48	39.44	39.44
8	2205-Art & Culture (Museum)	35.00	35.00	34.74	14.54	11.25	11.25
9	2205-Art & Culture (Archeology)	7.00	7.00	7.00	13.06	10.18	9.93
10	2204-Sports & Youth Welfare	42.00	42.00	21.78	47.21	38.75	38.65
11	2039-State Excise	0.00	0.00	0.00	126.87	104.51	88.08
12	2215- Water Supply & Sanitation	1803.00	1326.20	1326.20	3076.59	2531.45	2531.45
13	2515-P & R.D	1554.00	402.94	402.94	1090.76	955.00	955.00
14	2515-P & R.D (NSAP)	0.00	167.88	167.88	0.00	0.00	0.00
15	2217-Urban Development	201.00	196.00	196.00	94.31	85.71	53.63
16	2220-Information & Public Relation	35.00	35.00	32.68	78.02	64.81	64.32
17	2408- Food & Civil Supplies	0.00	0.00	0.00	76.68	67.79	67.79
18	2202-Elementary Education	1370.00	684.50	635.83	11758.59	3452.05	3293.50

19	2202- Secondary Education	1178.00	1088.00	1060.21	5397.67	4664.97	4398.77
20	2711-Water Resources	0.00	0.00	0.00	276.12	242.56	242.56
21	4711-Water Resources	1270.00	1020.00	1020.00	0.00	0.00	0.00
22	2235- I.C.D.S (III-CSS)	1388.00	1375.00	1338.91	0.00	0.00	0.00
23	2236- I.C.D.S (III-CSS) (SNP) Nutrition	0.00	1138.76	1138.76	10.30	9.32	9.11
24	2029-Land Revenue (Survey)	92.00	92.00	89.93	178.66	150.20	149.39
25	2851-Handloom & Textile	278.00	243.50	236.04	424.49	344.09	329.94
26	2851-Sericulture	327.00	323.50	323.50	887.49	728.20	715.70
27	2851-Cottage Industries	244.00	244.00	170.62	187.76	153.63	142.77
28	3054-Roads & Bridges (Direction & Admn)	0.00	0.00	0.00	5291.35	4425.80	4383.97
29	2059-Public Works (Maintenance & Repairs)	0.00	0.00	0.00	263.87	218.03	213.69
30	2216-Housing (Residential) (Maintenance)	0.00	0.00	0.00	21.09	15.89	15.89
31	3452-Tourism	0.00	0.00	0.00	29.57	24.43	22.34
32	5054-Roads & Bridges	3728.00	3213.00	3203.00	0.00	0.00	0.00
33	4059-Public Works	180.00	180.00	180.00	0.00	0.00	0.00
34	5452-Tourism	378.00	353.00	353.00	0.00	0.00	0.00
35	5505-Transport	222.00	222.00	222.00	0.00	0.00	0.00
36	2401-Crop Husbandry	1885.00	758.40	758.06	1589.93	1316.32	1316.32
37	2415-Agril Research & Education	15.00	15.00	15.00	8.48	8.18	4.10
38	2435-Agril Marketing	250.00	250.00	250.00	73.54	60.83	60.53
39	2404-Dairy Development	190.70	114.60	114.60	118.32	101.02	100.28
40	2402-Soil Conservation	728.00	251.50	251.50	809.92	680.12	680.06
41	2406-Forestry & wild life	1226.00	895.59	895.59	1431.53	1201.13	1201.11
42	3475-Legal Metrology	20.00	20.00	20.00	59.32	49.18	49.18
43	2225-Welfare of ST (IJDP)	0.00	200.00	200.00	0.00	0.00	0.00
44	2225-Welfare of ST (WDPSCA)	0.00	187.50	187.50	0.00	0.00	0.00
45	3451-Sectt Eco Services (Administrative Charges - Grant No.70)	0.00	80.00	80.00	0.00	0.00	0.00
46	2202-Primary Education	635.50	571.50	571.50	7665.56	6754.56	6754.56
47	2210-Medical & Public Health	1284.50	900.00	900.00	3061.54	2516.00	2497.55
48	2235-I.C.D.S (Medical)	0.00	13.00	11.33	0.00	0.00	0.00
49	2215-WSS (Medical)	0.00	0.00	0.00	0.00	22.64	19.65

50	2211-Family Welfare (III-CSS)	567.07	668.83	668.66	19.32	15.70	15.26
51	2701-Major & Medium Irrigation	0.00	0.00	0.00	638.84	511.90	496.24
52	2702-Minor Irrigation	0.00	0.00	0.00	1154.63	955.43	954.39
53	4701-Major & Medium Irrigation	100.00	100.00	100.00	0.00	0.00	0.00
54	4702-Minor Irrigation	1872.00	1055.00	1054.54	0.00	0.00	0.00
55	4705-Irrigation(C.A.D)	45.00	22.50	22.50	0.00	0.00	0.00
56	2403-A.H & Vety	860.00	256.20	256.15	1039.58	898.73	895.15
57	2225-Welfare of ST(Admn. by Council)	0.00	0.00	0.00	67.12	52.91	49.70
58	2235-Social welfare (GIA)	5.00	5.00	5.00	0.00	0.00	0.00
59	2515- BRGF	0.00	198.00	198.00	0.00	0.00	0.00
60	2202-Primary Education SSA	0.00	0.50	0.50	0.00	0.00	0.00
61	2210-Medical & Public Health III-CSS	0.00	54.50	54.44	0.00	0.00	0.00
62	4552-NLCPR (Roads)	0.00	108.94	108.94	0.00	0.00	0.00
63	2203-Technical Education	65.00	65.00	65.00	0.00	0.00	0.00
64	2075-Arrear Revised Scale	0.00	0.00	0.00	0.00	4516.00	4516.00
65	2202-Education - Mid Day Meal (CSS)	0.00	677.63	677.63	0.00	0.00	0.00
66	2210-Medical (NRHM)	0.00	335.00	335.00	0.00	0.00	0.00
67	2217-13th FC (ULB) Urban	0.00	0.00	0.00	0.00	47.34	47.34
68	2515-P&RD 13th FC	0.00	0.00	0.00	0.00	271.17	271.17
	Grand Total	**27139.77**	**21778.17**	**21540.38**	**48563.99**	**39568.34**	**38862.31**

Annexure-II

(Para reference 2.4.1)

Statement showing the position of Cheque cancelled but not reissued during 2010-11

(in ₹)

Sl No.	Cheque No.	Date	Amount
1	2	3	4
01	1839/183835	24/03/2011	269436.00
02	1839/183852	24/03/2011	261417.00
03	1851/185018	25/03/2011	81137.00
04	1845/184481	28/03/2011	38566.00
05	1849/184846	29/03/2011	263652.00
06	1849/184847	29/03/2011	15818.00
07	1845/184444	25/03/2011	457755.00
08	1846/184539	30/03/2011	1653375.00
09	1846/184540	30/03/2011	128566.00
10	1846/184541	30/03/2011	60951.00
11	1846/184542	30/03/2011	4800.00
12	1846/184543	30/03/2011	30.00
13	1849/184877	30/03/2011	408875.00
14	1849/184849	29/03/2011	289416.00
15	1849/184850	29/3/2011	21962.00
16	1847/184613	20/3/2011	240907.00
17	1847/184614	20/3/2011	16318.00
18	1847/184615	20/3/2011	2500.00
19	1839/183827	24/3/2011	156160.00
20	1839/183829	24/3/2011	12061.00
21	1852/185144	25/3/2011	23385.00
22	1852/185145	25/3/2011	416.00
23	1845/184487	29/3/2011	1097824.00
24	1845/184489	29/3/2011	46514.00
25	1845/184490	29/3/2011	99397.00
26	1845/184491	29/3/2011	38580.00
27	1845/184492	29/3/2011	240.00
28	1845/184419	25/3/2011	39784.00
29	1845/184421	25/3/2011	30.00
30	1852/185106	25/3/2011	4470.00
31	1845/184467	25/3/2011	29406.00
32	1845/184465	25/3/2011	237594.00
33	1851/185048	28/3/2011	89769.00
34	1851/185049	28/3/2011	6240.00
35	1851/185005	25/3/2011	241887.00
36	1845/184475	28/3/2011	313864.00
37	1845/184476	28/3/2011	18228.00
38	1851/185044	28/3/2011	370391.00
39	1843/184224	24/3/2011	21747.00
40	1845/184453	25/3/2011	28377.00
41	1847/184601	25/3/2011	117801.00
42	1847/184603	25/3/2011	4472.00
43	1847/184604	25/3/2011	1312.00
44	1849/184822	29/3/2011	1090692.00
45	1849/184824	29/3/2011	1128874.00
46	1849/184827	29/3/2011	30776.00
47	1849/184828	29/3/2011	23500.00
48	1851/185059	28/3/2011	424737.00
49	1851/185060	28/3/2011	6943.00
50	1842/184146	17/3/2011	396378.00

1	2	3	4
51	1840/183930	22/3/2011	396378.00
52	1849/184839	29/3/2011	198837.00
53	1849/184840	29/3/2011	12602.00
54	1852/185154	28/3/2011	8248.00
55	1852/185155	28/3/2011	11056.00
56	1843/184220	24/3/2011	110700.00
57	1683/168209	04/3/2011	327183.00
58	1846/184502	29/3/2011	1700.00
59	1845/184458	25/3/2011	2434516.00
60	1845/184460	25/3/2011	126406.00
61	1845/184459	25/3/2011	240721.00
62	1845/184457	25/3/2011	1608.00
63	1845/184456	25/3/2011	27308.00
64	1845/184455	25/3/2011	1232.00
65	1850/184947	25/3/2011	19868.00
66	1850/184946	25/3/2011	377233.00
67	1845/184454	25/3/2011	41644.00
68	1850/184949	25/3/2011	159193.00
69	1850/184948	25/3/2011	220383.00
70	1845/184448	25/3/2011	170196.00
71	1845/184449	25/3/2011	13572.00
72	1849/184837	29/3/2011	174096.00
73	1849/184838	29/3/2011	12230.00
74	1849/184813	29/3/2011	42394.00
75	1849/184814	29/3/2011	2231.00
76	1840/183944	24/3/2011	16086.00
77	1846/184531	30/3/2011	233615.00
78	1846/184532	30/3/2011	12295.00
79	1849/184842	29/3/2011	96813.00
80	1849/184843	29/3/2011	6450.00
81	1850/184965	28/3/2011	156310.00
82	1850/184966	28/3/2011	11138.00
83	1843/184300	28/3/2011	57320.00
84	1849/184817	29/3/2011	131428.00
85	1849/184818	29/3/2011	1456.00
86	1849/184860	30/3/2011	99329.00
87	1849/184861	30/3/2011	7824.00
88	1840/183993	24/3/2011	74403.00
89	1689/168868	25/3/2011	59678.00
90	1689/168869	25/3/2011	3016.00
91	1849/184848	29/3/2011	102114.00
92	1849/184875	30/3/2011	1777863.00
93	1851/185022	25/3/2011	107000.00
94	1846/184552	30/3/2011	1642550.00
95	1845/184446	25/3/2011	297793.00
96	1845/184447	25/3/2011	37428.00
97	1850/184906	25/3/2011	18532.00
98	1846/184544	30/3/2011	137616.00
99	1846/184545	30/3/2011	62258.00
100	1851/185031	25/3/2011	706831.00
101	1849/184876	30/3/2011	178590.00
102	1839/183835	24/3/2011	174264.00
103	1849/184872	30/3/2011	141924.00
104	1849/184873	30/3/2011	196155.00
105	1843/184254	25/3/2011	207385.00
		GRAND TOTAL	**22204329.00**

Annexure-III
(Para reference 2.4.1)

Statement showing the fresh Cheques issued during 2010-11in lieu of cancelled cheques of 2009-10

(in ₹)

Sl. No.	Fresh cheque No.	Date	Amount	Old cheque No.
1	1433/143246	08/04/2010	219794.00	1433/143238
2	1433/143247	08/04/2010	224099.00	1433/143239
3	1434/143370	08/04/2010	698240.00	1434/143214
4	1440/143982	08/04/2010	88264.00	1439/143832
5	1445/144438	26/04/2010	18725.00	1444/144304
6	1447/144621	12/05/2010	68694849.00	1433/143224
7	1440/143979	14/05/2010	37068.00	1440/143944
8	1440/143980	14/05/2010	2982.00	1440/143945
9	1440/143983	19/05/2010	88264.00	1438/143732
10	1448/144702	24/05/2010	956652.00	1433/143279
11	1448/144703	24/05/2010	89856.00	1443/143280
12	1443/144261	23/04/2010	12477.00	1442/144140
13	1443/144262	23/04/2010	2086840.00	1442/144143
14	1443/144259	23/04/2010	113290.00	1442/144141
15	1443/144260	23/04/2010	11226.00	1442/144139
16	1448/144701	24/05/2010	196654.00	1442/14418
		GRAND TOTAL	73539280.00	

Annexure-IV
(Para reference 4.1)

Statement showing surgical equipment/instruments which could not be issued/utilised

(In ₹)

Sl. No.	Name of items supplied	Quantity supplied		Balance up to the date of audit as per stock register	Rate per unit including tax (rounded to two decimal places)	Value (Rounded to ₹)
		Units	Value	Units		
1	2	3	4	5	6	7
1	Stretcher Trolley	10	1257580	2	125758.00	251516
2	Wheel chair with commode Reeling	2	113500	2	56750.00	113500
3	Wheel chair baby	3	98405	3	32801.50	98405
4	Emergency recovery trolley	2	658300	1	329150.000	329150
5	Emergency Stretcher trolley centre cut	4	898920	4	224730.00	898920
6	Incubator	1	40747	1	40476.50	40747
7	Centrifuge	1	37796	1	37795.50	37796
8	C-Arm Table complete	1	391575	1	391575.00	391575
9	Anesthesia Apparatus Portable	1	136200	1	136200.00	136200
10	Anesthesia Mach SSS Major	1	272400	1	272400.00	272400
11	Twenty four hour oxygen supply system	1	124850	1	124850.00	124850
12	Laryngoscope set	8	80812	8	10101.50	80812
13	Digital weighing machine	25	998800	23	39952.00	918896
14	Myoma screw	1	68100	1	68100.00	68100
15	Stapler for Hernia & clip/pin	3	1108157	1	369385.75	369386
16	Bowls complete SS	500	227000	500	454.00	227000
17	Nebulizer	23	660770	13	28729.12	373479
18	Aspiration needle Laparoscopic	1	25538	1	25537.50	25538
19	Cable for Carbon di Oxide Cylinder	1	20430	1	20430.00	20430
20	Carbon di Oxide Cylinder	10	382495	10	38249.50	382495
21	Cidex Tray Laparoscopic	2	149593	2	74796.50	149593
22	Colonoscope	1	2384408	1	2384408.00	2384408
23	Curved Scissors Laparoscopic	1	151787	1	151786.96	151787
24	Diatherry cable	10	320070	10	32007.00	320070
25	Disposable trocor & cannula	1	39725	1	39725.00	39725
26	Tonsil snare eves	3	12513	3	4171.13	12513
27	Spot Light ENT stand	3	125985	3	41995.00	125985
28	Uterine dialator hager, size 10	12	40656	12	3387.98	40656
29	Do, size 8	12	39839	12	3319.88	39839
30	Uterine sound sims	12	14097	12	1174.73	14097
31	Vaginal speculum cusco	12	13280	12	1106.63	13280
32	Do, large size	12	13620	12	1135.00	13620
33	Do, size medium	12	13620	6	1135.00	6810
34	Vaginal speculum sims	12	9466	10	788.83	7888
35	Do, large size	12	12258	12	1021.50	12258

1	2	3	4	5	6	7
36	Do, size medium	12	11059	12	921.62	11059
37	Vulsellum Forceps	12	27240	12	2270.00	27240
38	Aunard Speculum	12	63333	12	5277.75	63333
39	EB Curette Nouak & Randall	12	12530	12	1044.20	12530
40	Green Arm tags forceps	12	20702	12	1725.20	20702
41	Hysterectomy forceps	12	27581	12	2298.38	27581
42	Listen & cutter 12 set	12	73344	12	6111.98	73344
43	Midwifery forceps with W/O handle	12	71709	12	5975.78	71709
44	Obstretical forceps	12	39839	12	3319.88	39839
45	Sponge holding forceps	12	20771	12	1730.88	20771
46	Uterine curettes sharp and blunt	12	15323	12	1276.88	15323
47	Uterine Depressors sims	12	14369	12	1197.43	14369
48	Scissor & TC	3	14250	0	4749.98	0
49	Eutachian Cathetar	10	19579	0	1957.88	0
50	Adenoid Curetle Beckman	3	17876	0	5958.75	0
51	Allis Forceps	6	10113	0	1685.48	0
52	Ambubag Silicon	1	25980	0	25980.15	0
53	Ambubag Silicon Children	1	25299	0	25299.15	0
54	Ambubag Silicon Paediatric	1	24959	0	24958.65	0
55	Adenoid Curetle St. Clair Tromas	3	26048	0	8682.75	0
56	Microscope C X 4 1	1	595875	0	595875.00	0
57	One Set fitting Lapro with Diatherry	1	283750	0	283750.00	0
58	Nephroscope Set	1	1214450	0	1214450.00	0
59	Ear Dressing Forceps Wild	3	5874	0	1957.88	0
60	Ear Speculum Set 3 X 4 Gruber	3	12513	0	4171.13	0
61	Nasal Snare Glegg	3	12513	0	4171.13	0
62	Nasal Speculum Killian	3	13603	0	4534.33	0
63	Nasal Seculum Thudicham	3	11277	0	3759.12	0
64	Tongue Depressor	3	6282	0	2094.08	0
65	Bipolar Forceps Laparascopic	1	68668	0	68667.50	0
66	Cidex Solution 2%	1	209975	0	209975.00	0
67	Tongue Holding Forceps Collian	2	8342	0	4171.13	0
68	Tonsil Artery Forceps Negus	3	11747	0	3915.75	0
69	Tonsil Artery ForcepsStr. & Cud	3	11747	0	3915.75	0
70	Tonsil Holding Forceps	3	22728	0	7576.13	0
71	Tuning Fork	3	6521	0	2173.53	0
Total			**14001060**			**8891524**

Annexure –V
(Para reference 4.2(ii))

Statement showing medicine procured in excess of Maximum Retail Price

(In ₹)

Sl. No	Name of medicine supplied	Quantity supplied	MRP as printed on the bottles	1% P. tax on MRP applicable in Karbi Anglong District	Total amount on MRP (Col 4+5x3)	Unit cost of procurement excluding tax	Tax* on Unit Cost of procurement [Col. (7-4)]	Total Procurement cost [Col (7+8x3)]	Excess amount involved (Col 9-6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Susp. Norfloxacin 100 mg (30 ml bottle)	20000	35	0.35	707000	43	2.58	911600	204600.00
2	Syrup Cetrizine 2.5 mg (30 ml bottle)	4000	29	0.29	117160	69.92	4.20	296480	179320.00
3	Syrup paracetamol 250 mg (60 ml bottle)	15000	37	0.37	560550	49.7	2.98	790200	229650.00
4	Susp. Nimesulide 50 mg + Paracetamol 125 mg (60 ml bottle)	15000	29	0.29	439350	66.58	3.99	1058550	619200.00
Total					**1824060**			**3056830**	**1232770.00**

* VAT = 5%, P. Tax = 1%

Annexure-VI
(Para reference 4.8)

(In ₹)

As per estimate					AS per Measurement Book		Excess expenditure	Estimated cost of unexecuted work
item of works	Unit	Qnty	Rate/ unit	Amount	Quantity executed	Amount		
1	2	3	4	5	6	7	8	9
Earth work etc	Cum	56.986	64.67	3685.28	105.061	6794	3108.72	0
Providing Brick soling etc	Sq m	330.86	286.37	94748.38	519.395	148739	53990.62	0
Plain cement concrete etc	Cum	5.201	3,733.63	19418.61	8.311	31032	11613.39	0
Supplying fitting and fixing etc [RCC]	Qntl	25.93	5,290.41	137180.33	37.366	197683	60502.67	0
- do -	Qntl	6.782	5,241.78	35549.75	8.683	45516	9966.25	0
Providing from work of ordinary timber etc	Sqm	79.2	140.84	11154.53	129.6	18253	7098.47	0
Sides of softie of beam below ground level	Sqm	63	191.27	12050.01	107.2	20504	8453.99	0
Column Pillars, post etc	Sqm	122	213.73	26075.06	878.4	187740	161664.94	0
Sides of softie beam, lintel	Sqm	154.39	163.01	25167.11	215.36	35106	9938.89	0
(a) Providing and laying plain RCC etc	Cum	18.56	4,734.15	87846.88	25.38	120153	32306.12	0
(b) In superstructure above plinth	Cum	21.654	4,929.24	106737.76	40.48	199552	92814.24	0
Brick work in cement mortar etc	Sqm	34.407	4,423.20	152189.04	53.042	234615	82425.96	0
112 mm thick brick work etc	Sqm	158.49	518.62	82196.08	266.29	138103	55906.92	0
Earth/sand filling in plinth etc	Cum	153.24	291.56	44678.65	247.752	80106	35427.35	0
15mm thick cement plaster etc	Sqm	593.37	111.25	66012.41	1626.34	180930	114917.59	0
65 mm thick cement concrete etc	Sqm	264.22	554.21	146433.37	480.46	266276	119842.63	0
Cement plaster skirting etc	Sqm	91.98	198.34	18243.31	132.94	26347	8103.69	0
Providing dressed wood work etc	Cum	1.069	29,212.44	31251.47	1.875	54773	23521.53	0
Providing CG iron sheet roofing etc	Sqm	408.03	425.09	173449.47	709.52	301610	128160.53	0

1	2	3	4	5	6	7	8	9
Providing Wood work etc	Cum	8.191	27,356.92	224080.53	10.932	299066	74985.47	0
Providing galvanised iron ridging etc	M	66.9	148.88	9960.07	122.1	18178	8217.93	0
Providing fitting & fixing of doors/windows	Sq m	20.16	1213.51	24464.36	Not executed	0	0	24464.36
Providing fitting & fixing of glazed/windows	Sq m	1.944	1071.41	20828.00	Not executed	0	0	20828.00
Providing fitting & fixing of glazed/windows/fan light	Sq m	11.61	1493.54	17340.00	Not executed	0	0	17340.00
Providing barge board	M	98	224.81	22031.38	Not executed	0	0	22031.38
Providing wood work for false ceiling	Cum	2.358	29812.4	70297.64	Not executed	0	0	70297.64
Providing fitting & fixing of AC Board	Sqm	284.325	269.44	76608.53	Not executed	0	0	76608.53
Providing & fixing clear sheet glass	Sqm	32.34	463.54	14990.88	Not executed	0	0	14990.88
Providing fitting & fixing MS grill	Kg	1086.75	63.27	68758.67	Not executed	0	0	68758.67
Supplying fitting / fixing anodized aluminium	each	8	290.34	2322.72	Not executed	0	0	2322.72
Supplying fitting / fixing anodized aluminium	each	16	142.43	2278.88	Not executed	0	0	2278.88
Supplying fitting / fixing anodized aluminium	each	8	119.58	956.64	Not executed	0	0	956.64
Supplying fitting / fixing anodized aluminium	each	30	75.37	2261.10	Not executed	0	0	2261.10
Distempering	Sqm	877.69	29.69	26058.62	Not executed	0	0	26058.62
Distempering	Sqm	877.69	62.42	54785.41	Not executed	0	0	54785.41
Sub Total A				**1912090.96**	--	**2611076**	0	**0**
1% Site preparation				19120.95	--	0	0	0
9% Internal electrification				172088.54	Not executed	0	0	172088.54
8% internal sanitation				152967	Not executed	0	0	152967
Sub Total B				**344176.49**	--	**0**	0	**0**
Total tender amount (A+B)				**2256267.45**	--	**2611076**	0	**0**
1% Contingency				19120.95	--	0	0	0
Lumsum Providing chairs including fitting and fixing				450000.00	Not executed	0	0	450000.00
15% premium above APWD SOR				286814.00	--	391661	104847.00	0
Total				**3012202.40**		**3002737**	**1207814.90**	**1179038.37**