

APPENDIX 3.1
(Refer Paragraph 3.1, Page 57)
Utilisation Certificates outstanding as on 31 March 2010

Sl. No.	Department	Grants paid upto 31-12-2009		UC received upto 30-06-2010		Due up to 2006-2007		Due in 2007-2008		Due in 2008-2009 (up to 31-12-2009)		Total			
		No. of items	Amount	No. of items	Amount	No. of items	Amount	No. of items	Amount	No. of items	Amount	No. of items	Amount		
						(R u p e e s i n l a k h)									
1	Agriculture	908	23271.32	-	-	719	14403.21	143	5940.86	46	2927.25	908	23271.32		
2	Animal Resources Development	60	675.86	-	-	54	476.83	5	26.03	01	173.00	60	675.86		
3	Commerce and Industries	175	102798.08	1	0.10	143	53057.89	27	37726.08	04	12014.01	174	102797.98		
4	Consumer Affairs	02	1.57	-	-	02	1.57	-	-	-	-	02	1.57		
5	Co-operation	255	13394.50	-	-	187	8185.58	56	4745.62	12	463.30	255	13394.50		
6	Cottage and Small Scale Industries	947	39959.83	2	100.94	690	35110.60	205	3657.68	50	1090.61	945	39858.89		
7	Development and Planning	895	59556.66	-	-	622	34358.82	232	17546.90	41	7650.94	895	59556.66		
8	Education	24724	594022.49	27	9054.34	22083	529390.96	618	13054.38	1996	42522.81	24697	584968.15		
9	Environment	44	1564.77	1	50.00	40	1294.27	02	110.50	01	110.00	43	1514.77		
10	Excise	01	0.10	-	-	01	0.10	-	-	-	-	01	0.10		
11	Finance	273	3995.40	-	-	207	3986.26	62	5.59	04	3.55	273	3995.40		
12	Fisheries	1103	9976.11	-	-	864	8359.08	177	742.34	62	874.69	1103	9976.11		
13	Food Processing and Horticulture	128	987.17	-	-	81	497.33	42	274.08	05	215.76	128	987.17		
14	Food and Supply	17	10181.57	-	-	13	9881.15	04	300.42	-	-	17	10181.57		
15	Forest	35	1148.27	-	-	25	582.03	07	349.87	03	216.37	35	1148.27		
16	Governor's Secretariat	03	5.45	-	-	03	5.45	-	-	-	-	03	5.45		
17	Health and Family Welfare	335	2312.70	2	0.86	261	1579.94	18	495.46	54	236.44	333	2311.84		
18	Hill Affairs	406	14682.09	-	-	278	9089.61	84	4357.31	44	1235.17	406	14682.09		

Report of the C & AG on "State Finances" for the year ended 31 March 2010

Sl. No.	Department	Grants paid upto 31-12-2009		UC received upto 30-06-2010		UC remaining outstanding						Total	
		No. of items	Amount	No. of items	Amount	Due up to 2006-2007	Due in 2007-2008	Due in 2008-2009 (up to 31-12-2009)	No. of items	Amount	No. of items		Amount
													(R u p e s i n l a k h)
19	Home (Parliamentary Affairs)	1335	24813.18	-	-	1171	24145.11	110	394.53	54	273.54	1335	24813.18
20	Industrial Reconstruction	03	148.79	-	-	03	148.79	-	-	-	-	03	148.79
21	Information and Cultural Affairs	779	4613.36	08	35.82	607	2735.05	117	1156.09	47	686.40	771	4577.54
22	Irrigation and Waterways	15	1698.94	-	-	14	1673.94	01	25.00	-	-	15	1698.94
23	Judicial	38	1247.27	-	-	32	705.98	05	281.79	01	259.50	38	1247.27
24	Labour	1039	2970.68	-	-	946	2152.82	83	710.14	10	107.72	1039	2970.68
25	Land and Land Reforms*	642	4508.96	-	-	615	4507.34	27	1.62	-	-	642	4508.96
26	Law	03	9.16	-	-	03	9.16	-	-	-	-	03	9.16
27	Municipal Affairs	9965	272068.53	16	892.98	7345	191761.28	1941	41737.66	663	37676.61	9949	271175.55
28	Power	132	55696.32	05	185.00	100	43335.73	26	3480.44	01	8695.15	127	55511.32
29	Public Enterprises*	18	10833.49	-	-	15	2990.48	02	2285.01	01	5558.00	18	10833.49
30	Public Health Engineering	327	3689.19	-	-	129	1564.63	192	2068.56	06	56.00	327	3689.19
31	Public Works	34	1269.30	-	-	32	1161.81	02	107.49	-	-	34	1269.30
32	Relief	460	10173.01	-	-	335	4096.20	122	5659.26	03	417.55	460	10173.01
33	Panchayat and Rural Development	20779	348706.79	01	4.95	16087	187515.01	3967	118916.20	724	42270.63	20778	348701.84
34	Backward Classes Welfare*	630	5439.16	-	-	573	3700.24	44	747.99	13	990.93	630	5439.16
35	Social Welfare	2838	13520.30	-	-	2179	12620.73	431	565.38	228	334.19	2838	13520.30
36	Sports and Youth Services	4179	13456.13	-	-	2688	9864.66	784	1926.33	707	1665.14	4179	13456.13
37	Sunderban Affairs	22	1502.65	-	-	10	531.93	10	885.13	02	85.59	22	1502.65
38	Tourism	74	1275.63	-	-	44	1078.25	22	103.33	08	94.05	74	1275.63
39	Transport	339	52479.73	1	340.00	203	49173.49	101	2712.14	34	254.10	338	52139.73

Sl. No.	Department	Grants paid upto 31-12-2009		UC received upto 30-06-2010		UC remaining outstanding						Total							
		No. of items	Amount	No. of items	Amount	Due up to 2006-2007	Due in 2007-2008	Due in 2008-2009 (up to 31-12-2009)	No. of items	Amount	No. of items		Amount						
							(R	u	p	e	s	i	n	l	a	k)	
40	Urban Development	350	124935.06	-	-	165	29483.55	128	62270.11	57	33181.40	350	124935.06						
41	Water Investigation and Development	38	4515.33	-	-	34	3486.19	02	544.25	02	484.89	38	4515.33						
42	Housing	12	11959.44	-	-	07	10132.45	04	1818.74	01	8.25	12	11959.44						
43	Information and Technology	01	39.50	-	-	01	39.50	-	-	-	-	01	39.50						
44	Minorities Development	67	1142.10	-	-	13	68.49	30	405.87	24	667.74	67	1142.10						
45	Personnel and Administrative Reforms	01	1.08	-	-	01	1.08	-	-	-	-	01	1.08						
46	Bio-Technology	02	53.00	-	-	-	-	02	53.00	-	-	02	53.00						
47	Paschimanchal Unnayan	14	6467.00	-	-	-	-	06	3000.00	08	3467.00	14	6467.00						
48	Science and Technology	49	912.04	49	912.04	-	-	-	-	-	-	-	-						
49	Self help Groups and Self Employment	16	4947.06	-	-	-	-	04	2012.45	12	2934.61	16	4947.06						
	Total	74512	1863626.12	113	11577.03	59625	1298944.57	9845	343201.63	4929	209902.89	74399	1852049.09						

* Land Revenue, Public Undertakings and SC/ST Welfare respectively in previous Report

APPENDIX 3.2
(Refer Paragraph 3.2, Page 58)

Names of bodies and authorities, the accounts of which had not been received

Sl. No.	Name of the Institutions	Period of Transaction/ Accounts audited	Period of Arrears in preparation of Accounts	Number of Annual Accounts in arrear
University				
1	Bidhan Chandra Krishi Viswavidyalaya	2005-06	2006-07 to 2009-10	4
2	Bardhaman	1997-98	1998-99 to 2009-10	11
3	Calcutta	2007-08	2008-09 to 2009-10	2
4	Jadavpur	2002-03	2003-04 to 2009-10	7
5	Kalyani	2003-04	2004-05 to 2009-10	6
6	North Bengal	2007-08	2008-09 to 2009-10	2
7	Rabindra Bharati	2006-07	2007-08 to 2009-10	3
8	Vidyasagar	2008-09	2009-10	1
9	Uttar Banga Krishi Viswavidyalaya	-	2002-03 to 2009-10	8
10	Bengal Engineering and Science University	-	2005-06 to 2009-10	5
	Total			49
Other Local Bodies				
11	Kolkata Metropolitan Water Supply and Sanitation Authority	2001-05	2005-06 to 2009-10	5
12	Kolkata Improvement Trust	2006-07	2007-08 to 2009-10	3
13	Change Management Unit	2008-09	2009-10	1
14	Howrah Improvement Trust	2005-06	2006-07 to 2009-10	4
	Total			13
Municipalities (KMA)				
15	Bansberia	2006-07	2007-08 to 2009-10	3
16	Hooghly-Chinsurah	2006-07 & 2007-08	2008-09 to 2009-10	2
17	Chandernagore MC	-	2006-07 to 2009-10	4
18	Bhadreswar	-	2006-07 to 2009-10	4
19	Champdany	2006-07	2007-08 to 2009-10	3
20	Baidyabati	-	2006-07 to 2009-10	4
21	Serampore	-	2006-07 to 2009-10	4
22	Rishra	2006-07	2007-08 to 2009-10	3
23	Konnagar	-	2006-07 to 2009-10	4
24	Uttarpara Kotrung	-	2006-07 to 2009-10	4
25	Bally	2006-07 & 2007-08	2008-09 to 2009-10	2
26	Howrah Municipal Corporation	2006-07	2007-08 to 2009-10	3
27	Uluberia	-	2006-07 to 2009-10	4
28	Kalyani	-	2006-07 to 2009-10	4
29	Gayeshpur	2006-07	2007-08 to 2009-10	3
30	Kancharapara	-	2006-07 to 2009-10	4
31	Halisahar	-	2006-07 to 2009-10	4
32	Naihati	2006-07	2007-08 to 2009-10	3
33	Bhatpara	-	2006-07 to 2009-10	4
34	Garulia	-	2006-07 to 2009-10	4
35	North Barrackpore	-	2006-07 to 2009-10	4
36	Barrackpore	2006-07 & 2007-08	2008-09 to 2009-10	2
37	Titagarh	-	2006-07 to 2009-10	4
38	Khardah	-	2006-07 to 2009-10	4

Sl. No.	Name of the Institutions	Period of Transaction/ Accounts audited	Period of Arrears in preparation of Accounts	Number of Annual Accounts in arrear
39	Panihati	2006-07	2007-08 to 2009-10	3
40	Kamarhati	2006-07	2007-08 to 2009-10	3
41	Baranagar	2006-07	2007-08 to 2009-10	3
42	Barasat	-	2006-07 to 2009-10	4
43	Madhyamgram	2006-07	2007-08 to 2009-10	3
44	New Barrackpore	-	2006-07 to 2009-10	4
45	North Dum Dum	2006-07	2007-08 to 2009-10	3
46	Dum Dum	-	2006-07 to 2009-10	4
47	South Dum Dum	-	2006-07 to 2009-10	4
48	Rajarhat Gopalpur	2006-07	2007-08 to 2009-10	3
49	Bidhan nagar	2006-07	2007-08 to 2009-10	3
50	Kolkata Municipal Corporation	2008-09 & (KEIP)	2009-10	1
51	Maheshtala	-	2006-07 to 2009-10	4
52	Budge Budge	-	2006-07 to 2009-10	4
53	Pujali	2006-07	2007-08 to 2009-10	3
54	Rajpur Sonarpur	-	2006-07 to 2009-10	4
55	Baruipur	-	2006-07 to 2009-10	4
Municipalities (Non-KMA)				
56	Bankura	-	2007-08 to 2009-10	3
57	Bishnupur	-	2007-08 to 2009-10	3
58	Sonamukhi	-	2007-08 to 2009-10	3
59	Suri	-	2007-08 to 2009-10	3
60	Rampurhat	-	2007-08 to 2009-10	3
61	Bolpur	-	2007-08 to 2009-10	3
62	Dubrajpur	-	2007-08 to 2009-10	3
63	Sainthia	-	2007-08 to 2009-10	3
64	Nalhati	-	2007-08 to 2009-10	3
65	Raigunj	-	2007-08 to 2009-10	3
66	Islampur	-	2007-08 to 2009-10	3
67	Kaliagunj	-	2007-08 to 2009-10	3
68	Dalkhola	-	2007-08 to 2009-10	3
69	Balurghat	-	2007-08 to 2009-10	3
70	Gangarampur	-	2007-08 to 2009-10	3
71	Jalpaihuri	-	2007-08 to 2009-10	3
72	Alipurduar	-	2007-08 to 2009-10	3
73	Mal	-	2007-08 to 2009-10	3
74	Dhupguri	-	2007-08 to 2009-10	3
75	Egra	-	2007-08 to 2009-10	3
76	Contai	-	2007-08 to 2009-10	3
77	Tamluk	-	2007-08 to 2009-10	3
78	Haldia	-	2007-08 to 2009-10	3
79	Panskura	-	2007-08 to 2009-10	3
80	Chandrakona	-	2007-08 to 2009-10	3
81	Ghatal	-	2007-08 to 2009-10	3
82	Khairpai	-	2007-08 to 2009-10	3
83	Ramjibanpur	2007-08	2008-09 to 2009-10	2
84	Kharar	-	2007-08 to 2009-10	3
85	Kharagpur	-	2007-08 to 2009-10	3
86	Jhargram	-	2007-08 to 2009-10	3
87	Medinipur	-	2007-08 to 2009-10	3
88	English Bazar	-	2007-08 to 2009-10	3
89	Old Malda	-	2007-08 to 2009-10	3
90	Berhampur	-	2007-08 to 2009-10	3

Report of the C & AG on "State Finances" for the year ended 31 March 2010

Sl. No.	Name of the Institutions	Period of Transaction/ Accounts audited	Period of Arrears in preparation of Accounts	Number of Annual Accounts in arrear
91	Murshidabad	-	2007-08 to 2009-10	3
92	Jiagung-Azimgunj	-	2007-08 to 2009-10	3
93	Jangipur	-	2007-08 to 2009-10	3
94	Dhulian	-	2007-08 to 2009-10	3
95	Kandi	-	2007-08 to 2009-10	3
96	Beldanga	-	2007-08 to 2009-10	3
97	Purulia	-	2007-08 to 2009-10	3
98	Jhalda	-	2007-08 to 2009-10	3
99	Raghunathpur	-	2007-08 to 2009-10	3
100	Diamond Harbour	-	2007-08 to 2009-10	3
101	Jainagar-Majilpur	-	2007-08 to 2009-10	3
102	Bongaon	-	2007-08 to 2009-10	3
103	Gobardanga	-	2007-08 to 2009-10	3
104	Habra	-	2007-08 to 2009-10	3
105	Ashokenagar-Kalyangar	-	2007-08 to 2009-10	3
106	Basirhat	-	2007-08 to 2009-10	3
107	Taki	2007-08	2008-09 to 2009-10	2
108	Baduria	-	2007-08 to 2009-10	3
109	Coochbehar	-	2007-08 to 2009-10	3
110	Dinhata	-	2007-08 to 2009-10	3
111	Tufangunj	-	2007-08 to 2009-10	3
112	Mekhligunj	-	2007-08 to 2009-10	3
113	Mathabhanga	-	2007-08 to 2009-10	3
114	Haldibari	-	2007-08 to 2009-10	3
115	Darjeeling	-	2007-08 to 2009-10	3
116	Kurseong	-	2007-08 to 2009-10	3
117	Kalimpong	-	2007-08 to 2009-10	3
118	Mirik	-	2007-08 to 2009-10	3
119	Siliguri Municipal Corporation	-	2007-08 to 2009-10	3
120	Krishnanagar	-	2007-08 to 2009-10	3
121	Birnagar	-	2007-08 to 2009-10	3
122	Ranaghat	-	2007-08 to 2009-10	3
123	Coopers' Camp NAA	-	2007-08 to 2009-10	3
124	Taherpur	-	2007-08 to 2009-10	3
125	Chakdaha	2007-08	2008-09 to 2009-10	2
126	Santipur	-	2007-08 to 2009-10	3
127	Nabadwip	-	2007-08 to 2009-10	3
128	Arambag	-	2007-08 to 2009-10	3
129	Tarakeswar	2007-08	2008-09 to 2009-10	2
130	Burdwan	2007-08	2008-09 to 2009-10	2
131	Kalna	2007-08	2008-09 to 2009-10	2
132	Katwa	-	2007-08 to 2009-10	3
133	Dainhat	-	2007-08 to 2009-10	3
134	Ranigunj	-	2007-08 to 2009-10	3
135	Guskara	-	2007-08 to 2009-10	3
136	Kulti	-	2007-08 to 2009-10	3
137	Nabadiganta industrial town ship	-	2007-08 to 2009-10	3
138	Jamuraia	-	2007-08 to 2009-10	3
139	Asansol	-	2007-08 to 2009-10	3
140	Memari	-	2007-08 to 2009-10	3
141	Durgapur MC	-	2007-08 to 2009-10	3
142	Dankuni	-	2007-08 to 2009-10	3

APPENDIX 3.3
(Refer Paragraph 3.2, Page 58)

Unutilised Government grants during the year 2009-10 (Other than PRIs)

Sl. No.	Name of the Institution	Period of Transaction/ Accounts audited	Unutilised grants (Rupees in lakh)
District Primary School Council			
1	Paschim Medinipur	2008-09	1263.70
	Total		1263.70
Local Library Authority			
2	Howrah	2008-09	48.83
3	Murshidabad	2008-09	53.13
4	Nadia	2008-09	172.75
	Total		274.71
Other Local Bodies			
5	West Bengal Council of Higher Secondary Education	2003-09	138.90
6	West Bengal Valuation Board	2003-09	83.20
	Total		222.10
Municipality			
7	Bidhannagar	2007-09	375.06
8	Guskara	2007-09	364.67
9	Halisahar	2007-09	1245.91
10	South Dum Dum	2008-09	1324.28
	Total		3309.92
	Grand Total		5070.43

APPENDIX – 3.4
(Refer Paragraph 3.2; Page 58)

Statement showing Unutilised Government grants during the year 2009-10 (in respect of PRIs)

Sl. No.	Name of the PRI	Year of accounts audited	Unutilised grants (Rupees in crore)	Reason for non-utilisation
1	Bankura Zilla Parishad	2008-09	37.21	Reasons not available
2	Bardhaman Zilla Parishad	2008-09	47.73	Reasons not available
3	Birbhum Zilla Parishad	2008-09	29.44	Reasons not available
4	Coochbehar Zilla Parishad	2008-09	28.54	Reasons not available
5	Dakshin Dinajpur Zilla Parishad	2008-09	25.13	Reasons not available
6	Hooghly Zilla Parishad	2008-09	20.03	Funds remained unutilized in respect of closed schemes
7	Howrah Zilla Parishad	2008-09	29.31	Reasons not available
8	Jalpaiguri Zilla Parishad	2008-09	53.38	Reasons not available
9	Malda Zilla Parishad	2008-09	50.15	Reasons not available
10	Murshidabad Zilla Parishad	2008-09	95.99	Reasons not available
11	Nadia Zilla Parishad	2008-09	39.36	Reasons not available
12	North 24 Parganas Zilla Parishad	2008-09	86.19	Reasons not available
13	Paschim Medinipur Zilla Parishad	2008-09	67.16	Reasons not available
14	Purba Medinipur Zilla Parishad	2008-09	20.81	Delay in processing of tender due to receipt of funds at the fag end of the year
15	Purulia Zilla Parishad	2008-09	36.29	Reasons not available
16	Siliguri Mahakuma Parishad	2008-09	11.50	Reasons not available
17	South 24 Parganas Zilla Parishad	2008-09	71.53	Reasons not available
18	Uttar Dinajpur Zilla Parishad	2008-09	37.46	Due to occurrence of two major elections, funds could not be utilised
Total			787.21	

APPENDIX 3.5
(Refer paragraph 3.3, Page 59)

Performance of Autonomous Bodies

Sl No	Name of the Body/ Authority	Period upto which audit is entrusted	Year upto which Accounts due for submission	Year upto which Accounts were submitted	Period upto which Audit Report had been issued	Date of issue of Audit Report	Year upto which Audit Report had been laid before the legislature	Remarks
1	West Bengal Comprehensive Area Development Corporation	2013-14	2009-10	2008-09	2007-08	03-11-2009	2005-2006	Reminder for laying previous AR and submission of accounts issued in June 2010.
2	West Bengal University of Animal & Fishery Sciences	2014-15	2009-10	2003-04	2003-04	08-05-2008	-	Reminder for laying previous AR and submission of accounts issued in June 2010.
3	Darjeeling Gorkha Hill Council	2012-13	2009-10	1990-91	1990-91	11.07.2008	-	Reminder for laying previous AR and submission of accounts issued in June 2010.
4	West Bengal Commission for Women	2011-12	2009-10	2008-09	2006-07	15.07.2008	2005-06	Reminder for laying previous AR and submission of accounts issued in June 2010.
5	West Bengal Human Rights Commission	Permanent entrustment	2009-10	2008-09	2007-08	31.05.2010	2005-06	Reminder for laying previous AR and submission of accounts issued in June 2010.
6	State Legal Services Authority, West Bengal	Permanent entrustment	2009-10	2009-10	2005-06	22.06.2007	1997-98	Reminder for laying previous AR and submission of accounts issued in June 2010.
7	West Bengal Heritage Commission	2010-11	2009-10	2008-09	2007-08	10.02.2010	2005-06	Reminder for laying previous AR and submission of accounts issued in June 2010.
8	West Bengal Commission for Backward Classes	1997-98	1997-98	-	-	-	-	Latest reminder for submission of accounts issued in June 2010.
9.	West Bengal Bio-diversity Board	2013-14	2009-10	2007-08	2007-08	01-02-2010	-	Reminder for laying previous AR and submission of accounts issued in June 2010.
10	District Legal Services Authority, Purba Medinipur	Permanent entrustment	2009-10	2007-08	2007-08	07-07-2009	-	Reminder for laying previous AR in June 2010, latest reminder for submission of accounts issued in February 2010.
11	District Legal Services Authority, Bardhaman	Permanent entrustment	2009-10	2007-08	2007-08	09-09-2009	-	Reminder for laying previous AR in June 2010, latest reminder for submission of accounts issued in February 2010.
12	District Legal Services Authority, Hooghly	Permanent entrustment	2009-10	2006-07	2006-07	07-09-2009	-	Reminder for laying previous AR in June 2010, latest reminder for submission of accounts issued in February 2010.
13	Commissioners for Rabindra Setu	2013-14	2009-10	2009-10	2008-09	22.02.2010	2005-06	-
14	Hooghly River Bridge Commissioners	2008-13	2009-10	2009-10	2008-09	12.07.2010	2005-06	-
15	Kolkata Metropolitan Development Authority	2007-12	2009-10	2008-09	2007-08	01-01-2010	2004-05	Latest reminder for submission of accounts issued in August 2010
16	West Bengal Housing Board	2007-12	2009-10	2009-10	2008-09	05.01.2010	2006-07	-

APPENDIX 3.6
(Refer paragraph 3.4, Page 60)

Statement of finalisation of accounts and the Government Investment in departmentally managed Commercial and Quasi-Commercial undertakings

Sl. No.	Department	Number of undertakings under the Department	Name of undertakings	Year of formation	Accounts finalised upto	Investment as per last Accounts (Rupees in crore)	Accumulated loss as per latest account received upto June, 2010 (Rupees in crore).
1.	Food Processing Industries and Horticulture	1	Directorate of Cinchona and other Medicinal plants	1888	2007-2008	456.32	421.08
2	Micro & Small Scale Enterprises and Textiles	4	Central Engineering Organisation, Howrah	1956	2000-2001	7.21	6.20
			Training-cum-production centre for Wood Industries, Siliguri	1956	1997-1998	2.95	2.76
			Integrated Wood Industries Scheme, Durgapur.	1956	1997-1998	4.45	3.90
			Integrated Wood Industries Scheme, Kalyani	1956	1997-1998	6.36	4.96
3.	Public Enterprise	1	Undertaking of Darjeeling Ropeway Company Limited	1977	1982-1983	0.26	0.18
4	Housing	2	Directorate of Brick Production (Manual)	1965	1995-1996	16.05	7.05
			Mechanical Brick Factory, Palta	1965	2002-2003	65.68	66.80
5	Animal Resources Development	4	Durgapur Milk Supply Scheme	1972	No Arrear	60.03	89.70
			Krishnanagar Milk Supply Scheme	1977	No Arrear	44.05	46.82
			Burdwan Milk Supply Scheme	1982	No Arrear	41.39	41.02
			Greater Calcutta Milk Supply Scheme	1990	No Arrear	1232.80	1176.12
6.	Food and Supplies	1	Scheme for Public Distribution of Foodgrains (PDS)	1986	2004-2005	495.57	Accumulated Profit
7.	Fisheries, Aqua Culture, Aquatic resources and Fishing Harbours Department	1	Scheme for production of shark liver oil, fish meal, etc.	1961	1993-1994	0.01	NA
8.	Commerce and Industries Department	1	Oriental Gas Company's Undertaking	1960	No Arrear	30.80	29.38
Eight Departments		15				2463.93	1895.97

APPENDIX – 3.7
(Refer Paragraph 3.5; Page 60)

**Department wise/duration wise break-up of the cases of misappropriation, defalcation, etc.
(Cases where Final action was pending at the end of March 2010)**

Sl. No.	Name of the Department	Up to 5 years	5 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	25 years or More	Total No. of Cases
1	Agriculture	-	1	3	-	7	33	44
2	Animal Resources Development	-	11	1	1	1	7	21
3	Board of Revenue	1	7	1	6	3	268	286
4	Cottage and Small Scale Industries	-	1	-	-	-	-	1
5	Finance	-	-	1	1	-	5	7
6	Finance (Taxation)	-	-	-	1	-	2	3
7	Fisheries	-	-	-	1	-	-	1
8	Food and Supplies	-	-	-	1	-	2	3
9	Food Processing and Horticulture	-	-	-	1	-	-	1
10	Forest	-	5	-	-	-	-	5
11	Health and Family Welfare	12	19	17	3	5	21	77
12	Home (Civil) Defence	-	-	-	-	1	-	1
13	Home (Police)	-	1	-	-	3	6	10
14	Housing	10	4	7	4	2	-	27
15	Irrigation and Waterways	38	37	26	14	7	8	130
16	Information and Cultural Affairs	1	-	-	-	-	-	1
17	Judicial	-	1	-	-	1	2	4
18	Labour	-	-	-	1	-	10	11
19	Land and Land Reforms	-	2	2	1	3	40	48
20	Mass Education	-	3	-	-	-	1	4
21	Micro and Small Scale Enterprises and Textiles	1	-	-	-	-	-	1
22	Minor Irrigation	-	-	-	1	1	5	7
23	Municipal Affairs	-	-	1	-	-	-	1
24	Public Works	38	17	17	3	4	3	82
25	Public Works (RD)	22	14	21	11	4	3	75
26	Public Works (CB)	3	1	3	2	-	-	9
27	Public Health Engineering	26	13	12	10	5	-	66
28	Relief	2	-	3	-	1	-	6
29	Rural Development	-	3	3	5	6	16	33
30	School Education	-	5	-	-	-	-	5
31	Social Welfare	-	-	-	3	-	-	3
32	Sports and Youth Services	-	-	1	-	-	-	1
33	Technical Education and Training	3	-	2	-	8	-	13
34	Urban Development	2	-	2	2	-	-	6
35	Water Investigation and Development	18	11	19	5	3	15	71
	TOTAL	177	156	142	77	65	447	1064

APPENDIX – 3.8
(Refer Paragraph 3.5; Page 60)

Department/category-wise details in respect of cases of loss to Government due to theft, misappropriation/loss of Government material

Sl. No.	Name of the Department	Theft Cases		Misappropriation/ Loss of Government Material		Total	
		Number of Cases	Amount (Rupees in lakh)	Number of Cases	Amount (Rupees in lakh)	Number of Cases	Amount (Rupees in lakh)
1	Agriculture	1	0.01	43	15.48	44	15.49
2	Animal Resources Development	-	-	21	16.55	21	16.55
3	Board of Revenue	2	0.10	284	20.66	286	20.76
4	Cottage and Small Scale Industries	-	-	1	9.98	1	9.98
5	Finance	-	-	7	9.44	7	9.44
6	Finance (Taxation)	-	-	3	3.69	3	3.69
7	Fisheries	-	-	1	9.12	1	9.12
8	Food and Supplies	-	-	3	0.50	3	0.50
9	Food Processing and Horticulture	1	1.50	-	-	1	1.50
10	Forest	-	-	5	10.06	5	10.06
11	Health and Family Welfare	-	-	77	62.18	77	62.18
12	Home (Civil) Defence	-	-	1	1.91	1	1.91
13	Home (Police)	1	0.07	9	5.11	10	5.18
14	Housing	14	10.04	13	564.86	27	574.90
15	Irrigation and Waterways	81	413.27	49	902.18	130	1315.45
16	Information and Cultural Affairs	-	-	1	0.06	1	0.06
17	Judicial	-	-	4	5.87	4	5.87
18	Labour	-	-	11	1.68	11	1.68
19	Land and Land Reforms	-	-	48	25.82	48	25.82
20	Mass Education	-	-	4	24.21	4	24.21
21	Micro and Small Scale Enterprises and Textiles	-	-	1	2.50	1	2.50
22	Minor Irrigation	7	0.44	-	-	7	0.44
23	Municipal Affairs	-	-	1	1.87	1	1.87
24	Public Works	56	108.14	26	1681.98	82	1790.12
25	Public Works (RD)	42	64.62	33	2170.60	75	2235.22
26	Public Works (CB)	6	-	3	-	9	-
27	Public Health Engineering	52	513.33	14	1710.72	66	2224.05
28	Relief	-	-	6	22.80	6	22.80
29	Rural Development	1	0.01	32	51.70	33	51.71
30	School Education	-	-	5	54.04	5	54.04
31	Social Welfare	-	-	3	22.28	3	22.28
32	Sports and Youth Services	-	-	1	3.24	1	3.24
33	Technical Education and Training	-	-	13	23.58	13	23.58
34	Urban Development	5	7.50	1	-	6	7.50
35	Water Investigation and Development	60	419.70	11	2.12	71	421.82
	TOTAL	329	1538.73	735	7436.79	1064	8975.52

APPENDIX – 3.9

(Refer paragraph 3.6.2; Page 62)

Pending DC bills for the years up to 2009-10

Sr. No.	Department	Number of AC bills	Amount
(Rupees in crore)			
1	Fire Services	03	3.40
2	Land and Land Reforms	1120	73.99
3	Jail	05	2.13
4	School Education	02	0.17
5	Home (Police)	255	95.37
6	Health and Family Welfare	13	0.82
7	Higher Education	04	0.34
8	Tourism	02	0.04
	Total	1404	176.26

APPENDIX 3.10
(Refer paragraph 3.6.3; Page 64)

Statement showing accumulation of fund in test-checked PLAs as on 31.03.2010

Rupees in crore				
Sl No.	Name of the DDO	Year of opening of PLA	Balance as on 31.03.2010	Development funds parked
1	DM, South 24-Parganas	1990-1991	68.68	10.49
2	DM, North 24-Parganas	1990-1991	30.63	20.75
3	DM, Jalpaiguri	1993-1994	51.19	40.57
4	DM, Uttar Dinajpur	1994-1995	30.00	14.78
5	DM, Malda	1990-1991	34.71	29.57
6	DM, Murshidabad	1990-1991	52.46	40.06
7	DM, Nadia	1990-1991	30.44	8.68
8	DM, Bardhaman	1994-1995	26.31	11.08
9	DM, Purulia	1993-1994	26.58	
10	DM, Bankura	1995-1996	25.21	19.06
11	DM, Cooch Behar	1990-1991	18.37	5.54
12	DM, Paschim Medinipur	1990-1991	19.87	
13	DM, Howrah	1990-1991	29.69	5.32
14	DM, Dakshin Dinajpur	1991-1992	20.24	
15	DM, Birbhum	1990-1991	9.79	6.90
16	DM Purba Medinipur	2001-02	8.50	-
17	Principal, Dr. R. Ahmed Dental College & Hospital	1973-74	0.03	-
18	Labour Commissioner, West Bengal	1972-1973	0.22	-
19	MSVP, Medical College & Hospital, Kolkata	1997-98	0.95	-
20	MSVP, National Medical College & Hospital, Kolkata	1997-98	0.46	-
21	DG &IG of Police, West Bengal	1994-1995	0.18	-
22	Addl. Director of Animal Resources Development, Haringhata Firm, Nadia	1968-69	0.0038	-
Total			484.5138	212.80
23	Spl. LAO, South 24 Parganas	NA	64.36	-
24	Spl. LAO, North 24 Parganas	NA	238.57	-
25	Spl. LAO, Bardhaman	NA	257.86	-
26	Spl. LAO, Purulia	NA	54.98	-
27	Spl. LAO, Howrah	(i) 1978-79 (ii) 1983-84	56.51 8.81	- -
28	Spl. LAO, Nadia	1992-93	9.96	-
29	Spl. LAO, Birbhum	1978-1979	4.44	-
30	Spl. LAO, Dakshin Dinajpur	1973-1974	3.67	-
31	Superintendent, Dum Dum Central Correctional Home	i)1986-1987 ii) NA	0.048 0.0004	- -
Grand Total			1183.7222	212.80

APPENDIX 3.11
(Refer paragraph 3.6.3; Page 64)

Statement showing funds not utilised at all by various DDOs

Sl No	Name of the DDO	Name of scheme/purpose for which fund received	Amount (Rs)	Year of receipt
1.	DM, Burdwan	Rastriya Krishi Vikash Yojana	18000000	2007-08
		Road Safety Awareness Programme	150000	2008-09
2.	DM, Malda	Construction/ electrification of Malda Museum	802533	2007-08
		Bird Flue/ Implementation of alternative Animal Husbandry Scheme	5850000	2009-10
3.	DM, Jalpaiguri	Bank commission charges	1737400	1996-97
		Implementation of Pilot project to provide foodgrains to under-nourished pregnant & lactating mothers and adolescent girls	12800000	2004-05
		Community development schemes	5546709	2006-07
4.	DM, Bankura	Bus terminus complex of SBSTC at Bishnupur	1400000	1997-98
		Tribal Sub-Plan fund	533400	2005-06
		Vocational Training Programme Fund	1150000	2007-08
		SC/ST Sub-Plan Fund	356393	2007-08
5.	DM, South 24 Parganas	Procurement of Mechanised Boats for relief	1000000	2001-02
		Developmental fund	4524451	2005-06
6.	DM, Cooch Behar	MSK	579500	2005-06
		Fund for non-KMAULBS	50000	2008-09
		Health Scheme	25000	2004-05
		Total	54505386	