

Appendix-1.1
(Refers to paragraph 1.8, page 7)

Year-wise details of Reviews /Paragraphs for which detailed notes have not been received upto 31 March 2010

Year of the Audit Report	Date on which presented to the State legislature	Pending Reviews	Pending Paragraphs	Pending	
				Reviews	Paragraphs
2003-04	31.3.2005	3.1, 3.3 and 5.1	4.2.1, 4.2.5, 4.2.7, 4.2.9, 4.2.10, 4.2.11, 4.3.2, 4.5.2, 4.5.3 and 4.6.1	3	10
2004-05	13.3.2006	3.1	4.2.1, 4.4.1, 4.4.2, 4.4.4 and 4.5.1	1	5
2005-06	29.3.2007	3.1 and 3.3	4.2.3, 4.2.5, 4.2.7, 4.3.4, 4.4.3, 4.5.2, 4.5.3 and 4.6.1	2	8
2006-07	12.3.2008	3.1, 3.4 and 3.5	4.2.1, 4.2.2, 4.2.3, 4.3.1, 4.3.3, 4.3.4, 4.3.6, 4.4.1, 4.4.2, 4.4.4, 4.4.5 and 4.6.1	3	12
2007-08	04.3.2009	3.1 and 5.1	4.1.1, 4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.2.5, 4.2.6, 4.3.1, 4.3.3, 4.3.4, 4.4.1, 4.4.2, 4.4.3, 4.4.5, 4.4.6, 4.4.7, 4.4.8, 4.4.9, 4.4.10, 4.4.13, 4.4.14, 4.4.15, 4.4.16, 4.5.1, 4.5.2, 4.5.3 and 4.6.1	2	27
Total				11	62

Appendix-1.2
(Refers to paragraph 1.8, page 7)

Department-wise list of Reviews/Paragraphs for which detailed notes have not been received upto 31 March 2010

Sr. No.	Name of the Department	2003-04	2004-05	2005-06	2006-07	2007-08	Total
1	Agriculture	-	-	-	-	1*	-
2	Architecture	-	-	1	-	-	1
3	Cultural Affairs Archaeology and Museums	-	-	-	1	-	1
4	Finance	-	-	-	2	-	2
5	Fisheries	-	-	1	-	-	1
6	Home Affairs and Justice	-	-	-	-	2	2
7	General Para	1	-	1	1	1	4
8	General Admn. (Home Affairs and Justice; and Personnel and Administrative Reforms)	1	2	2	-	-	5
9	Health and Family Welfare	-	-	1	2	1	4
10	Housing and Urban Development	-	1	-	1	-	2
11	Industries and Commerce	-	-	-	-	1	1
12	Information and Technology	-	-	1	-	-	1
13	Irrigation and Power	-	-	-	4	3	7
14	Labour and Employment	1	-	-	-	-	1
15	Planning	1	-	-	-	-	1
16	Public Works Department (Buildings & Roads Branch)	4	1	-	2	9	16
17	Public Works Department (Public Health)	2	-	-	-	-	2
18	Research and Medical Education	-	-	-	-	2	2
19	Revenue	1	-	-	-	-	1
20	Rural Development and Panchayats	-	1	1	-	3	5
21	Social Security and Women & Child Development	-	-	-	1	-	1
22	Social Welfare	-	-	1	-	-	1
23	Soil and water Conservation	-	-	-	-	1	1
24	Sports and Youth Service	-	-	-	-	2	2
25	Tourism and Cultural Affairs	1	-	-	-	-	1
26	Transport	1	-	-	-	-	1
27	Water Supply and Sanitation (PH)	-	1	1	-	4	6
28	Water Supply and Sanitation, Science and Technology, Revenue.	-	-	-	1	-	1
	Total	13	06	10	15	29	73

* *The para is included in the Irrigation and Power Department being part-b of the same para and as such not counted separately.*

Appendix-1.3
(Refers to paragraph 1.9, page 7)

Details of Reviews/Paragraphs pending for discussion by the Public Accounts Committee as on 31 March 2010

Year	Pending Reviews	Pending Paras	Pending	
			Reviews	Paras
1993-94	-	4.14		1
1995-96	-	3.20		1
1996-97	-	3.24		1
1997-98	-	6.1		1
1999-2000	3.1	3.5, 3.8, 3.14, 3.15, 4.3 and 6.4	1	6
2000-01	-	3.8 and 6.5	-	2
2001-02	-	3.2, 3.3, 3.6, 3.8, 3.9, 3.10, 4.2 and 6.3	-	8
2002-03	3.7	4.1.2, 4.1.3, 4.1.4, 4.1.5, 4.2.1, 4.4.2, 4.4.3 and 4.6.3	1	8
2003-04	3.1, 3.2, 3.3, 3.4 and 5.1	4.2.1, 4.2.5, 4.2.7, 4.2.8, 4.2.9, 4.2.10, 4.2.11, 4.3.2, 4.4.2, 4.5.2, 4.5.3 and 4.6.1	5	12
2004-05	3.1	4.1.2, 4.2.1, 4.3.1, 4.4.1, 4.4.2, 4.4.3, 4.4.4, 4.5.1, 4.6.1, 4.7.1 and 4.7.2	1	11
2005-06	3.1, 3.3, 3.4 and 5.1	4.2.3, 4.2.5, 4.2.7, 4.3.4, 4.4.2, 4.4.3, 4.5.2, 4.5.3 and 4.6.1	4	9
2006-07	3.1, 3.2, 3.4 and 3.5	4.1.2, 4.1.3, 4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.3.1, 4.3.2, 4.3.3, 4.3.4, 4.3.5, 4.3.6, 4.3.7, 4.4.1, 4.4.2, 4.4.4, 4.4.5, 4.5.1 and 4.6.1	4	19
2007-08	3.1 and 5.1	4.1.1, 4.2.1, 4.2.2, 4.2.3, 4.2.4, 4.2.5, 4.2.6, 4.3.1, 4.3.2, 4.3.3, 4.3.4, 4.3.5, 4.4.1, 4.4.2, 4.4.3, 4.4.4, 4.4.5, 4.4.6, 4.4.7, 4.4.8, 4.4.9, 4.4.10, 4.4.11, 4.4.12, 4.4.13, 4.4.14, 4.4.15, 4.4.16, 4.5.1, 4.5.2, 4.5.3 and 4.6.1	2	32
Total	18	111	18	111

Appendix-2.1
(Refers to paragraph 2.1.2, page 10)

Office bearers of the Governing Body of the State Health Society

1.	Chief Secretary	Chairperson
2.	Principal Secretary/Secretary Department of Health and Family Welfare	Vice-Chairperson
3.	Principal Secretary/Secretary, Department of Rural Development and Panchayats	Member
4.	Principal Secretary/Secretary, Department of Finance	Member
5.	Principal Secretary/Secretary, Department of Water Supply and Sanitation	Member
6.	Principal Secretary/Secretary, Department of School Education	Member
7.	Principal Secretary/Secretary, Department of Planning	Member
8.	Principal Secretary/Secretary, Department of Medical Education and Research	Member
9.	Principal Secretary/Secretary, Department of Housing and Urban Development	Member
10.	Principal Secretary/Secretary, Department of Welfare of SCs/BCs	Member
11.	Principal Secretary/Secretary, Department of Social security and Women and Child Development	Member
12.	Principal Secretary/Secretary, Department of Local Bodies	Member
13.	Managing Director, Punjab Health Systems Corporation	Member
14.	Director, Health Services (Family Welfare)	Member
15.	Director, Health Services (Employee State Insurance)	Member
16.	Director, Research and Medical Education	Member
17.	Director, Ayurveda, Unani, Shindhi, Homeopathy (AYUSH)	Member
18.	Representative(s) of Government of India, Ministry of Health and Family Welfare	Member (s)
19.	Regional Director, Ministry of Health and Family Welfare, Government of India	Member
20.	Representative(s) of Development partners supporting the NRHM in the State	Member (s)
21.	Director, Post Graduate Institute of Medical Education and Research (PGIMER) Chandigarh	Member
22.	Representative of Society for service to voluntary agencies	Member
23.	Representative of Family Planning Association of India, Mohali Branch	Member
24.	Representative of State Branch of Indian Medical Association	Member
25.	Representation of the State Unit of Federation of Obstetric and Gynecological Societies of India	Member
26.	Director, Health and Family Welfare/Mission Director of the State Health Mission	Convener

Appendix-2.2
(Refers to paragraph 2.1.5, page 11)

Details of health centres test-checked

Sr. No.	District (5)	DH (5)	SDH (5)	CHC (15)	PHC (23)	Sub Centre (60)
1.	Amritsar	Amritsar	Baba Bakala	Lopoke	Brar	Boprai Kalan
						Padhri
						Bachiwind
						Lopoke
				Tarsika	Matewal	Chnanke
						Matewal
						Tangra
						Tarsika
				Jandiala at Manawala	Jandaiala	Devidaspura
						Manawala Khurd
					Verpal	Taragarh
						Thathian
2	Hoshiarpur	Hoshiarpur	Mukerian	Bhunga	Januri	Hussianpur
						Jamsher
						Chothioli
						Dondoh
				Mand Mandhar	Badala	Neela Noloya
						Bisso Chak
						Usman Shaheed
						Bodal
				Mahilpur	Khunkhun Kalan	Gambowal
						Barain Kalan
					Paldi	Bahowal
						Singhpur
		Kharar				
		Acharwal				
		Pondori Ganga Singh				
3.	Jalandhar	Jalandhar	Phillaur	Bara Pind	Bara Pind	Mansur pur
						Rai pur
					Dosanj Kalan	Birk
						Chak Dessai
				Shahkot	Rupewali	Baga
						Malsian
						Muridwal
						Lassuri
				Bundala	Jandiala	Dhani Pind
						Sarhali
					Rurka Kalan	Rurka Kalan
						Bopa Rai

Sr. No.	District (5)	DH (5)	SDH (5)	CHC (15)	PHC (23)	Sub Centre (60)
4.	Ludhiana	Ludhiana	Samrala	Gurusar Sudhar	Bassian	Bassian
						Burj Hari Singh
						Akalgarh
						Gurusar Sudhar
				Sidhwan Bet	Humbran	Balipur
						Talwara
					Swaddi Kalan	Swaddi Kalan
						Mandiani
				Maloudh	Ghawaddi	Ghawaddi
						Jaspal Banger
					Siahar	Bhikhi
						Siahar
5.	Patiala	Patiala	Rajpura	Kalomajra	Khera Gajju	Jungpura
						Jansui
						Manakpur
						Pabri
				Ganaur	Harpalpur	Chalheri
						Tepla
					Ajroure	Ram Nagar
						Baproure
				Bhadson	Ajnouda	Dittu Pur
						Kakrala
						Fatchpur
						Babarpur

Figures in bracket indicate the number of Districts/centres test checked

Appendix-2.3

(Refers to paragraph : 2.1.7, page 12)

Details of funds received, expenditure incurred and balances under each component of NRHM

(₹ in lakh)

Particulars	OB		Approved PIP		Funds released		Total Funds Available		Expenditure			Balance	
	as on 01.4.2005	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08
Family welfare 2211 head	0	4561	5325	5510.72	4561.12	5325.2	5510.72	5510.72	4561.12	5325.2	5510.72	0	0
RCH Flexipool		2900	3612	3073	1742	2372.15	1389.3	3616.64	502.22	1117.2	1922.21	1239.8	2499.44
Additionalities under NRHM		0	5109	6773.8	965.8	5109	3112	5879.39	195.41	515.18	1877.11	770.39	5364.21
Sig. of routine Inmu Prog			136.33		156.33	136.33	83.86	158.15	97.23	118.35	139.75	59.1	74.29
RNTCP	100.83	372.35	430.05	531.15	257.58	350	365	394.25	216.39	304.9	367.22	41.19	89.35
NLEP	23.58	81.67	101.31	97.15	62.09	46.06	20	82.47	26.02	37.67	52	36.07	44.8
						0.34	0.91					0	0

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NPCB	2.82		172	320	132.37	152.8	72	135.39	199.75	88.6	90.17	183.71	75.26	45.22	16.04	13.34
					0.2	1.73	0.56							0		
NVBDCP							11.16	0	0	11.16			7.1	0	0	4.06
								0						0		
IDSP			164	80		164	0	0	164	164			17.51	0	164	146.49
								0						0		
NIDDCP								0						0		
								0	0	0				0	0	0
Pulse Polio Immunization	158.79		691.34		356	691.35	657.29	509.56	855.8	726.33	346.41	786.76	450.03	163.15	69.04	276.3
					-5.23	1.3								0		
IEC	16.76		127.2		133.24	127.2		150	136.7	13.95	139.84	122.65	13.07	10.16	14.05	0.88
						-0.66	-0.1	0						0		
Other grants						110.62		0	215.87	316.26		0.2	0.01	0	215.67	316.25
						105.25	100.59							0		
Total	302.78	7915.02	15868.2	16385.8	8237.09	14697.7	11326.1	8539.87	17062.7	19877	6174.81	8511.82	10432	2365.1	8550.89	9445.04

Particulars	OB		Approved PIP		Funds released				Total Funds Available				Expenditure				Balance	
	as on 01.4.2008		2008-09		2009-10		Interest/ Misc. Receipts/Transfers		2008-09		2009-10		2008-09		2009-10		2008-09	2009-10
			GOI	State	GOI	State	GOI	State	GOI	State	GOI	State	GOI	State				
Family welfare 2211 head	0	5934.12	5912	5912	5934.12	6912.4	6912.4		5934.12	6912.4	6912.4	6912.4	5934.12	6912.4	6912.4	0	0	
RCH Flexipool	1966.53	5695			5663	5981	5981		7629.53	9371.45	4653	4653	4239.08	4653	4653	3390.45	4718.45	
Additionalities under NRHM	6599.1	8613	11276	11276	4865	2884	6423	1699	11354.52	2884	14159.89	1699	3617.63	2884	7677	7736.89	7225.89	
Sig. of routine Immu Prog	18.4	226	280	280	112.34	286	286		130.74	305.01	206.64	206.64	111.73	206.64	206.64	19.01	98.37	
RNTCP	89.98	522.16	616	616	432	472	472		542.13	560.06	418	418	440.74	418	418	101.39	142.06	
NLEP	13.71	76	130	130	121.45	66	66		135.97	111.8	73	73	90.17	73	73	45.8	38.8	
					0.81											0	0	

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NPCB	13.34	637.5	350	138.3		286		152.69		348.18		91.97		83		60.72	265.18
				1.05		1.46									0	0	0
NVBDCP	4.06	212	107	39.74		239		43.8		259.9		22.9		20		20.9	239.9
															0	0	0
IDSP	146.49	80	142	30		127		179.44		207.8		98.64		76		80.8	131.8
				2.95											0	0	0
NIDDCP	0	20	20					0							0	0	0
															0	0	0
Pulse Polio Immunization	276.3	1008		543.84		1335		820.14		1399.87		755.27		1014.97		64.87	384.9
																0	0
IEC	0.88							0.88		0.42		0.46				0.42	0.42
															0	0	0
Other grants	316.25							427.76		196.93		230.83				196.93	196.93
				111.51											0	0	0
Total	9445.04	23023.78	24745	17906.68	2884	22115.53	1699	27351.72	2884	33833.71	2884	15633.54	2884	21134.01	956	11718.18	13442.7

Source: State Health Society

Appendix-2.4
(Refers to paragraph 2.1.17, page 20)

Position of manpower in the test-checked CHCs

(Number)

Sr. No.	Name of CHC	Doctor	Staff Nurse	Pharmacist	Laboratory Technician	Radiographer
	IPHS Norms	(12)	(19)	(3)	(3)	(2)
	Sanctioned posts	(7)	(7)	(2)	(1)	(1)
1.	Bara Pind	6	11	2	1	1
2.	Bhadson	6	2	2	2	1
3.	Bhunga	5	10	2	3	1
4.	Ghanaur	7	11	3	1	1
5.	Jandiala	10	7	2	1	1
6.	Kalo Majra	3	2	1	1	1
7.	Lopoke	4	5	1	1	1
8.	Mahalpur	7	0	1	0	0
9.	Malaudh	5	14	1	1	1
10.	Manawala	7	13	1	3	2
11.	Mand Mandher	4	9	3	3	1
12.	Shahkot	5	4	1	1	1
13.	Sidhwanbet	8	11	3	1	1
14.	Sudhar	5	11	2	2	1
15.	Tarsika	5	7	6	3	1
Total Available		87	117	31	24	15
Total requirement as per IPHS Norms		180	285	45	45	30
Total requirement as per Sanctioned posts		105	105	30	15	15

Source : Test checked units

*Appendix-2.5
(Refers to paragraph 2.1.18, page 21)*

Position of manpower in the test-checked PHCs

(Number)

Sr. No.	Name of PHC	Doctor	Staff Nurse	Pharmacist	Laboratory Technician
	IPHS Norms	(3)	(5)	(2)	(2)
	Sanctioned posts	(3)	(1)	(1)	(1)
1.	Ajnouda	2	3	1	1
2.	Ajrour	1	0	1	0
3.	Badla	1	3	1	1
4.	Bara Pind	2	2	3	1
5.	Barian Kalan	1	1	1	0
6.	Bassian	0	0	1	0
7.	Brar	1	0	1	1
8.	Dosanj Kalan	1	2	1	1
9.	Gajju Khera	1	0	0	2
10.	Gawaddi	1	2	2	0
11.	Harpalpur	0	4	1	0
12.	Humbran	2	3	2	1
13.	Janauri	1	3	1	0
14.	Jandiala	2	3	1	2
15.	Jandiala Guru	0	4	0	1
16.	Khunkhun Kalan	1	1	1	1
17.	Matewal	2	1	1	1
18.	Paldi	2	2	4	1
19.	Rupewali	1	1	1	0
20.	Rurka Kalan	2	2	1	1
21.	Sihar	1	0	1	0
22.	Swaddi Kalan	0	0	1	0
23.	Verpal	1	3	1	1
	Total Available	26	40	28	16
	Total requirement as per IPHS Norms	69	115	46	46
	Total requirement as per Sanctioned posts	69	23	23	23

Source : Test checked units

Appendix-2.6
(Refers to paragraph 2.1.19, page 21)

Position of manpower in the test-checked SCs

(Number)

Sr. No.	Name of SC	ANM (Female)	MPHW (Male)	Sr. No.	Name of SC	ANM (Female)	MPHW (Male)
	IPHS Norms	(2)	(1)		IPHS Norms	(2)	(1)
	Sanctioned posts	(1)	(1)		State Norms	(1)	(1)
1.	Akalgarh	1	0	31.	Jaspal Banger	1	1
2.	Babarpur	1	0	32.	Kakrala	1	0
3.	Bachiwind	1	0	33.	Kharar Acharwal	0	0
4.	Baga	1	1	34.	Lassuri	1	0
5.	Bahowal	1	0	35.	Lopoke	1	0
6.	Balipur	1	0	36.	Malsian	1	1
7.	Baprou	1	1	37.	Manakpur	1	1
8.	Bassian	1	0	38.	Manawala Khurd	1	0
9.	Bhikhi	1	1	39.	Mandiani	1	1
10.	Birk	1	1	40.	Mansurpur	1	0
11.	Bisso Chak	1	1	41.	Matewal	1	1
12.	Bodal	1	1	42.	Muridwal	1	1
13.	Boparai	1	1	43.	Neela Naloya	1	1
14.	Boparai Kalan	1	0	44.	Pabri	1	1
15.	Burj Hari Singh	1	0	45.	Padri	1	1
16.	Chak Dosanj	1	1	46.	Pandori Ganga Singh	1	0
17.	Chalheri	1	1	47.	Raipur	1	1
18.	Chananke	1	1	48.	Ram Nagar	1	1
19.	Devidaspura	1	1	49.	Rurka kalan	1	1
20.	Dhani Pind	1	1	50.	Sarhali	1	1
21.	Dittu Pur	1	0	51.	Siahar	1	1
22.	Dondoh	1	1	52.	Singhpur	1	0
23.	Fatehpur	1	1	53.	Swaddi Kalan	1	0
24.	Gambowal	1	1	54.	Talwara	1	0
25.	Ghawaddi	1	1	55.	Tangra	1	1
26.	Gurusar Sudhar	1	1	56.	Taragarh	1	1
27.	Hussainpur	1	1	57.	Tarsika	1	0
28.	Jamsher Chothiol	1	0	58.	Tepla	1	1
29.	Jangpura	1	1	59.	Thathian	1	0
30.	Jansui	1	1	60.	Usman Shaheed	1	1
	Total Available					59	38
	Total requirement as per IPHS Norms					120	60
	Total requirement as per Sanctioned posts					60	60

Source : Test checked units

Appendix-2.7

(Refers to paragraph 2.1.29, page 29)

Targets and achievements under Family Planning

(a) Terminal methods

(Number)

Year	Eligible couples in the State	Vasectomy		Tubectomy and Laparoscopy		Total Sterilization	
		T	A	T	A	T	A
2005-06	3707773	4091	15762	101412	91828	105503 (2.8)	107591 (2.9)
2006-07	3726266	11591	5615	94195	88143	105786 (2.8)	93758 (2.5)
2007-08	3746759	8009	13110	94215	90798	102224 (2.7)	103908 (2.8)
2008-09	3748312	14269	12760	90993	84879	105262 (2.8)	97639 (2.6)
2009-10	3776786	14521	12551	91165	81802	105686 (2.8)	94353 (2.5)
Total	18705896	52481	59798	471980	437450	524461	497249

(b) Spacing methods

(Number)

Year	Eligible couples	Total couple Sterilized by terminal methods	Balance number of couples to be covered under spacing methods	No. of couples on IUD insertions	No. of couples on oral pills	No. of couples on CC	Total couples covered under spacing methods	Uncovered eligible couples under family planning
2005-06	3707773	107591 (3)	3600182	341365 (9)	117152 (3)	104785 (3)	563302 (15)	3036880 (82)
2006-07	3726266	93758 (3)	3632508	335263 (9)	119316 (3)	107214 (3)	561793 (15)	3070715 (82)
2007-08	3746759	103908 (3)	3642851	313453 (8)	114770 (3)	106631 (3)	534854 (14)	3107997 (83)
2008-09	3748312	97639 (3)	3650673	297182 (8)	117206 (3)	448304 (11)	862692 (23)	2787981 (74)
2009-10	3776786	94353 (2.5)	3682433	297167 (8)	109762 (3)	446960 (12)	853889 (23)	2828544 (75)
Total	18705896	497249 (3)	18208647	1584430 (8)	578206 (3)	1213894 (7)	3376530 (18)	14832117 (79)

Source : State Health Society

T indicates Target

A indicates Achievement

Figures in brackets indicate percentages with reference to the eligible couples in the State

Appendix-2.8
(Refers to paragraph 2.2.6, pages 36 & 37)

List of schemes implemented in the State relating to Secondary Education

I	State Plan Schemes
1	Strengthening of science education renamed as Strengthening of science labs in High and Sr. Secondary Schools
2	Infrastructural Development in Government Schools (Edu cess)
3	Creation of staff for new districts (Salary component)
4	Popularisation of Science Education
5	Opening of Adarsh School in each block of State
6	Subsidy to students from Government Schools visiting the Science City Kapurthala
7	Vocational Education Programme
8	Infrastructural development in Schools (Rural areas) of the State under NABARD Project
9	Information and Communication Technology (ICT) Project
10	Education through Satellite (EDUSAT) Project
II	Centrally Sponsored Schemes (100 per cent)
1	Taking over of National Fitness Corps (NFC)
2	Integrated Education for Disabled Children (IEDC)
3	Incentives to Girls Students of Secondary Education
4	Assistance for Appointment of Hindi Teachers
5	Assistance for Appointment of Urdu Teachers
III	Schemes shared by Government of India and the State
1	Information and Communication Technology (ICT) Project (75:25)
2	Rashtriya Madhyamic Shiksha Abhiyan (RMSA) (75:25)
3	Construction and Running of Girls Hostels of Secondary and Higher Secondary Schools (90:10)
4	Setting up of Model Schools at block level in educationally backward blocks (75:25)
IV	State Non Plan Schemes
1	Non Plan expenditure mainly related to the salary component of Secondary Education and other office expenses etc
2	Re-imbusement to Transport department/PRTC in lieu of free/concessional travel facilities to students
3	Scholarships to Sainik School/other rural areas talented students etc. Aid to Non Government Schools

Appendix-2.9
(Refers to paragraph 2.2.13, page 43)

Position of infrastructure in test-checked schools

Sr. No.	Name of District	No. of schools having shortage of desks	No. of students	Shortage of desks	No. of schools having shortage of classroom	Shortage of classrooms	No. of schools having unsafe buildings	No. of unsafe classrooms
1.	Amritsar	7	3671	1955	4	12	5	29
2.	Fatehgarh Sahib	9	5343	1150	--	--	--	--
3.	Gurdaspur	24	11107	9329	15	61	7	22
4.	Ludhiana	3	1581	714	5	8	3	16
5.	Mansa	13	6662	4393	8	31	2	4
6.	Ropar	11	5833	3576	5	14	3	14
	Total	67	34197	21117	37	126	20	85

Appendix-3.1
(Refers to paragraph 3.1.7, page 62)

Details of rebate admissible to Central Jail, Patiala on electricity consumption

Sr. No	Period	Total consumption	Consumption charges billed	Units to be billed after allowing 13 per cent rebate on consumption	Consumption charges to be billed (proportionate)	Excess billed amount	Rebate admissible @ 5 per cent for handling/service charges of	Total admissible rebate
		(Units)	(₹)	(Units)	(₹)	(₹)	(₹)	(₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (7+8)
1	Nov-04	127220	478347	110681	416162	62185	20808	82993
2	Dec-04	86850	300501	75560	261436	39065	13072	52137
3	Jan-05	93890	324859	81684	282627	42232	14131	56363
4	Feb-05	91980	318251	80023	276878	41373	13844	55217
5	Mar-05	80520	278599	70052	242381	36218	12119	48337
6	Apr-05	101170	350048	88018	304542	45506	15227	60733
7	May-05	98920	342263	86060	297769	44494	14888	59383
8	Jun-05	101000	385820	87870	335663	50157	16783	66940
9	Jul-05	96000	366720	83520	319046	47674	15952	63626
10	Aug-05	112000	427840	97440	372221	55619	18611	74230
11	Sep-05	100000	382000	87000	332340	49660	16617	66277
12	Oct-05	99000	378180	86130	329017	49163	16451	65614
13	Nov-05	105000	401100	91350	348957	52143	17448	69591
14	Dec-05	92000	351440	80040	305753	45687	15288	60975
15	Jan-06	110000	420200	95700	365574	54626	18279	72905
16	Feb-06	87000	332340	75690	289136	43204	14457	57661
17	Mar-06				Not available			
18	Apr-06	107000	408740	93090	355604	53136	17780	70916
19	May-06	115000	439300	100050	382191	57109	19110	76219
20	Jun-06	121000	462220	105270	402131	60089	20107	80195
21	Jul-06				Not available			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (7+8)
22	Aug-06	120000	458400	104400	398808	59592	19940	79532
23	Sep-06	119000	454580	103530	395485	59095	19774	78870
24	Oct-06	107000	408740	93090	355604	53136	17780	70916
25	Nov-06	106000	404920	92220	352280	52640	17614	70254
26	Dec-06	102000	389640	88740	338987	50653	16949	67603
27	Jan-07	122000	466040	106140	405455	60585	20273	80858
28	Feb-07	93000	355260	80910	309076	46184	15454	61638
29	Mar-07				Not available			
30	Apr-07	110000	420200	95700	365574	54626	18279	72905
31	May-07	128000	488960	111360	425395	63565	21270	84835
32	Jun-07				Not available			
33	Jul-07	147000	561540	127890	488540	73000	24427	97427
34	Aug-07	141000	538620	122670	468599	70021	23430	93451
35	Sep-07	134000	511880	116580	445336	66544	22267	88811
36	Oct-07	113000	462170	98310	402088	60082	20104	80186
37	Nov-07	101000	413090	87870	359388	53702	17969	71671
38	Dec-07	100000	409000	87000	355830	53170	17792	70962
39	Jan-08	116000	474440	100920	412763	61677	20638	82315
40	Feb-08				Not available			
41	Mar-08	106000	433540	92220	377180	56360	18859	75219
42	Apr-08	103000	411036	89610	357601	53435	17880	71315
43	May-08	104000	413920	90480	360110	53810	18006	71815
44	Jun-08	108000	429840	93960	373961	55879	18698	74577
45	Jul-08	112000	445780	97440	387829	57951	19391	77343
46	Aug-08	125000	497500	108750	432825	64675	21641	86316
47	Sep-08	101000	401980	87870	349723	52257	17486	69744
48	Oct-08	109000	433820	94830	377423	56397	18871	75268
49	Nov-08	85000	338300	73950	294321	43979	14716	58695
50	Dec-08	89000	354220	77430	308171	46049	15409	61457
51	Jan-09	90000	358200	78300	311634	46566	15582	62148
52	Feb-09	91000	362180	79170	315097	47083	15755	62838

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (7+8)
53	Mar-09	84000	334320	73080	290858	43462	14543	58005
54	Apr-09	90000	358200	78300	311634	46566	15582	62148
55	May-09	124000	493520	107880	429362	64158	21468	85626
56	Jun-09	144000	573120	125280	498614	74506	24931	99436
57	Jul-09	135000	537300	117450	467451	69849	23373	93222
58	Aug-09	143000	569140	124410	495152	73988	24758	98746
59	Sep-09	123000	536280	107010	466564	69716	23328	93045
60	Oct-09	122000	531920	106140	462770	69150	23139	92288
61	Nov-09	98000	427280	85260	371734	55546	18587	74133
62	Dec-09	106000	462160	92220	402079	60081	20104	80185
63	Jan-10	110000	479600	95700	417252	62348	20863	83211
64	Feb-10	99000	431640	86130	375527	56113	18776	74890
65	Mar-10	114000	497040	99180	432425	64615	21621	86236
	Total							4420448

Appendix-3.2
(Refers to paragraph 3.1.7, page 62)
Details of rebate admissible to District Jail, Sangrur on electricity consumption

Sr. No	Period	Total consumption (Units)	Consumption charges billed (₹)	Units to be billed after allowing 13 per cent rebate on consumption (Units)	Consumption charges to be billed (proportionate) (₹)	Excess billed amount (₹)	Rebate admissible @ 5 per cent for handling/service charge. (₹)	Total admissible rebate (₹)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	May-06			0	152425	0	7621	7621	Rebate allowed at the rate of 13 per cent only
2	Jun-06			0	195432	0	9772	9772	Rebate allowed at the rate of 13 per cent only
3	July-06	67404	243685	58641	212006	31679	10600	42279	Rebate not allowed at all
4	Aug-06	53300	186340	46371	162116	24224	8106	32330	Rebate not allowed at all
5	Sep-06			0	183432	0	9172	9172	Rebate allowed at the rate of 13 per cent only
6	Oct-06			0	182924	0	9146	9146	Rebate allowed at the rate of 13 per cent only
7	Nov-06								
8	Dec-06			0	164808	0	8240	8240	Rebate allowed at the rate of 13 per cent only
9	Jan-07			0	163975	0	8199	8199	Rebate allowed at the rate of 13 per cent only
10	Feb-07	44767	156509	38947	136163	20346	6808	27154	Rebate not allowed at all
11	Mar-07	56337	196959	49013	171354	25605	8568	34172	Rebate not allowed at all
12	Apr-07	45730	159876	39785	139092	20784	6955	27738	Rebate not allowed at all
13	May-07	49167	171895	42775	149549	22346	7477	29824	Rebate not allowed at all
14	Jun-07			0	195400	0	9770	9770	Rebate allowed at the rate of 13 per cent only
15	July-07			0	211036	0	10552	10552	Rebate allowed at the rate of 13 per cent only
16	Aug-07	64812	226592	56386	197135	29457	9857	39314	Rebate not allowed at all
17	Sep-07			0	218859	0	10943	10943	Rebate allowed at the rate of 13 per cent only
18	Oct-07	66348	231960	57723	201805	30155	10090	40245	Rebate not allowed at all
19	Nov-07	47963	179577	41728	156232	23345	7812	31157	Rebate not allowed at all

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
20	Dec-07	57793	216380	50280	188251	28129	9413	37542	Rebate not allowed at all
21	Jan-08	45934	171980	39963	149623	22357	7481	29839	Rebate not allowed at all
22	Feb-08	51801	193745	45067	168558	25187	8428	33615	Rebate not allowed at all
23	Mar-08	56634	212042	49272	184477	27565	9224	36789	Rebate not allowed at all
24	Apr-08			0	180507	0	9025	9025	Rebate allowed at the rate of 13 per cent only
25	May-08	46139	172747	40141	150290	22457	7514	29972	Rebate not allowed at all
26	Jun-08	54769	228099	47649	198446	29653	9922	39575	Rebate not allowed at all
27	July-08	43053	179886	37456	156501	23385	7825	31210	Rebate not allowed at all
28	Aug-08			0	217617	0	10881	10881	Rebate allowed at the rate of 13 per cent only
29	Sep-08	57794	195918	45931	170449	25469	8522	33992	Rebate not allowed at all
30	Oct-08	54567	203238	47473	176817	26421	8841	35262	Rebate not allowed at all
31	Nov-08	47248	175338	41106	152544	22794	7627	30421	Rebate not allowed at all
32	Dec-08	42488	157666	36965	137169	20497	6858	27355	Rebate not allowed at all
33	Jan-09	40339	149699	35095	130238	19461	6512	25973	Rebate not allowed at all
34	Feb-09	44048	163463	38322	142213	21250	7111	28361	Rebate not allowed at all
35	Mar-09	31735	135366	27609	117768	17598	5888	23486	Rebate not allowed at all
36	Apr-09	46582	138987	40526	120919	18068	6046	24114	Rebate not allowed at all
37	May-09	51474	191017	44782	166185	24832	8309	33141	Rebate not allowed at all
38	Jun-09		208872	0	181719	27153	9086	36239	Rebate not allowed at all
39	July-09	60852	225748	52941	196401	29347	9820	39167	Rebate not allowed at all
40	Aug-09	61535	228350	53535	198665	29686	9933	39619	Rebate not allowed at all
41	Sep-09	57592	213723	50105	185939	27784	9297	37081	Rebate not allowed at all
42	Oct-09	41498	168407	36103	146514	21893	7326	29219	Rebate not allowed at all
43	Nov-09	36785	149278	32003	129872	19406	6494	25900	Rebate not allowed at all
44	Dec-09	34730	140938	30215	122616	18322	6131	24453	Rebate not allowed at all
45	Jan-10	43655	177158	37980	154127	23031	7706	30737	Rebate not allowed at all
46	Feb-10	0	0	26059	121555	0	6078	6078	Rebate allowed at the rate of 13 per cent only
47	Mar-10	39655	160925	34500	140005	20920	7000	27920	Rebate not allowed at all
Total								1324012	

Appendix-3.3
(Refers to paragraph 3.3.1 (a), page 69)

Details of industrial units to which investment incentive was granted

Sr. No	Name of the Unit	Amount (₹ in lakh)
1.	M/S Janta Cold Store, VPO. Bhadour, Distt. Sangrur	18.45
2	M/S Mittal Poultry Farm, V. Lehra Mohabbat, Distt. Bathinda	15.30
3	M/S Bright Industries, VPO. Sohian (Verka) Batala Road, Distt. Amritsar	7.88
4	M/S Ambika Auto Industries, Prince Estate, Jalandhar City	5.94
5	M/S Onkar Cold Storage, VPO Lidhran, Distt. Jalandhar	9.39
6	M/S Sri Ganpati Paper Products, V. Kang Sabu, Distt. Jalandhar	13.00
7	M/S Midha Textile Industries, V. Killian Wali, Distt. Mukatsar	11.27
8	M/s Kalsi Agro Industries, Bathinda Road, Rampura Phul	12.15
9	M/S Krishna Plastic Industries, V. Bhadak, Tehsil Rajpura, Distt. Patiala	8.50
10	M/S Om Milk Food, Vill Nagli, Fatehgarh Churian Road, Distt. Amritsar	18.81
11	M/S Golden view Hotel, Urban Estate, Phase -I, Jalandhar	18.72
Total		139.41