

APPENDIX – I

**Statement showing Surcharge Notices issued during 2008-09 and 2009-10
(Reference to paragraph no. 1.5 and page no.5)**

(₹ in Lakh)

Sl.No.	Name of ULB	Period	No. of Surcharge Notices	Amount
1.	Bettiah	2001-02 to 2006-07	4	0.95
2.	Bihia	2001-02 to 2007-08	5	3.42
3.	Bikramganj	2001-02 to 2006-07	6	0.75
4.	Chhapra	2005-06 to 2007-08	2	0.49
5.	Ghoghardiha	2002-03 to 2007-08	11	3.70
6.	Jainagar	2001-02 to 2006-07	1	0.14
7.	Katihar	2001-02 to 2005-06	1	0.35
8.	Khagaria	2000-01 to 2005-06	1	0.62
9.	Madhepura	2002-03 to 2007-08	2	1.81
10.	Manihari	2002-03 to 2007-08	1	0.53
11.	Mokama	2004-05 to 2006-07	1	0.02
12.	Samastipur	2001-02 to 2006-07	5	4.85
		2007-08	1	0.25
13.	Sherghati	2003-04 to 2006-07	1	0.57
14.	Siwan	2005-06 to 2006-07	4	14.10
15.	Bairgania	2001-02 to 2006-07	1	0.31
16.	Bhagalpur	2007-08	1	0.15
17.	Danapur Nizamat	2005-06 to 2006-07	1	0.75
18.	Farbisganj	2001-02 to 2006-07	2	2.87
19.	Gaya	2007-08	2	3.75
20.	Jhanjharpur	2002-03 to 2007-08	3	7.58
21.	Madhubani	2004-05 to 2006-07	2	4.18
22.	Narkatiyaganj	2005-06 to 2007-08	4	15.25
23.	Sitamarhi	2006-07 to 2007-08	1	0.71
24.	Tekari	2003-04 to 2007-08	1	0.77

Total	64	68.87
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APPENDIX – II

Statement showing Surcharge Orders issued during 2008-09 and 2009-10

(Reference to paragraph no. 1.5 and page no. 5)

(₹ in lakh)

Sl.No.	Name of ULB	Period	No. of Surcharge Order	Amount
1.	Danapur Nizamat	2005-06 to 2006-07	1	0.75
2.	Darbhangha	2001-02 to 2005-06	1	0.05
3.	Dehri Dalmianagar	2002-03 to 2005-06	1	3.84
4.	Gaya	2007-08	2	3.75
5.	Hajipur	2002-03 to 2005-06	2	1.76
6.	Mokama	2004-05 to 2006-07	1	0.02
7.	Rosera	2000-01 to 2005-06	1	0.21
8.	Saharsa	2000-01 to 2004-05	3	0.35
9.	Sitamarhi	2006-07 to 2007-08	1	0.71
10.	Supaul	2003-04 to 2005-06	4	70.32
Total			17	81.76

Appendix – III

**Statement showing details of grants received, spent and unutilized balance as on 31.03.2009
in 45 ULBs
(Reference to paragraph no. 2.1 and page no. 6)**

(₹ in lakh)

Sl.No.	Name of ULB	Period	Grant	Opening Balance	Receipt	Expenditure	Unutilised Balance
1.	Ara	2007-08	XI F.C.	5.58	0.18	3.01	2.75
			BPL Survey	3.76	2.06	1.72	4.10
			SJSRY	18.40	45.41	0.97	62.84
			NSDP	5.57	0.59	3.78	2.38
						72.07	
2.	Aurangabad	2006-08	NSDP	13.96	Nil	10.89	3.07
3.	Biharsharif	2007-08	Road and drain	265.25	15.06	172.66	107.65
			Basic infrastructure	9.02	0.12	0.72	8.42
			NSDP	11.93	0.59	1.83	10.69
			SJSRY	125.70	6.72	24.92	107.50
			MP/MLA/MLC	12.59	0.52	2.43	10.68
			244.94				
4.	Bihia	2001-08	SJSRY	4.63	15.96	15.34	5.25
			NSDP	12.42	25.33	32.75	5.00
			XII F.C.	Nil	18.69	6.94	11.75
			22.00				
5.	Begusarai	2007-08	SJSRY	5.68	20.83	0.54	25.97
			NSDP	12.17	0.43	2.94	9.66
			35.63				
6.	Bhagalpur	2007-08	SJSRY	145.96	118.35	114.78	149.53
			NSDP	59.60	2.30	1.37	60.53
			XII F.C.	73.15	52.12	61.16	64.11
			Urban infrastructure	157.60	Nil	50.19	107.41
			Road const.	Nil	86.96	25.09	61.87
			MLA fund for Hand pump	Nil	37.52	Nil	37.52
			Balika Samirdhi and other	21.71	4.18	1.62	24.27
						505.24	
7.	Belsand	2003-05	XII F.C.	Nil	15.27	2.69	12.58
			Purchase of tractor	Nil	4.25	Nil	4.25
			Urban infrastructure	Nil	55.71	Nil	55.71
			NSDP	7.66	30.73	32.74	5.65
			Administrative Building	Nil	28.88	2.50	26.38
			104.57				
8.	Buxar	2006-08	NSDP	50.81	2.12	40.11	12.82
			Administrative Building	Nil	38.79	33.26	5.53
			18.35				
9.	Bagha	2006-08	XII F.C.	28.48	49.36	18.15	59.69
			SJSRY	38.47	21.97	10.52	49.92
			NSDP	64.93	3.95	35.83	33.05

Sl.No.	Name of ULB	Period	Grant	Opening Balance	Receipt	Expenditure	Unutilised Balance
			XI F.C.	8.89	Nil	2.62	6.27
							148.93
10.	Banmankhi	2002-08	XII F.C. Administrative Building	Nil Nil	26.13 28.88	13.36 NA	12.77 28.88
							41.65
11.	Bhabhua	2006-08	XII F.C. SJSRY IDSMT Administrative Building	8.74 3.05 20.10 Nil	26.95 9.28 0.76 38.79	8.74 1.69 15.42 14.85	26.95 10.64 5.44 23.94
							66.97
12.	Barbigaha	2004-08	SJSRY XII F.C.	13.14 Nil	4.11 31.09	5.11 9.59	12.14 21.50
							33.64
13.	Chhapra	2005-08	SJSRY Administrative Building X F.C.	12.31 Nil 2.71	20.54 39.47 0.30	25.31 7.00 Nil	7.54 32.47 3.01
							43.02
14.	Darbhanga	2007-08	X F.C. XI F.C. XII F.C. SJSRY NSDP NRY Hand pump Basic infrastructure Drain const Equipments Solid waste	2.41 5.90 84.97 44.22 36.26 18.32 Nil 40.00 292.19 18.75 5.00	Nil Nil 94.81 58.73 Nil Nil 30.49 Nil Nil Nil Nil	Nil Nil 32.42 0.66 2.60 Nil Nil Nil Nil Nil Nil	2.41 5.90 147.36 102.29 33.66 18.32 30.49 40.00 292.19 18.75 5.00
							696.37
15.	Dehri Dalmianagar	2006-08	XII F.C. Adm. Building SJSRY NSDP	27.82 Nil 16.29 36.48	47.29 38.79 0.96 1.52	13.25 24.07 9.22 17.98	61.86 14.72 8.03 20.02
							104.63
16.	Dumraon	2006-08	XII F.C. NSDP XI F.C.	Nil 43.08 3.90	36.50 Nil 0.37	3.06 17.02 1.50	33.44 26.06 2.77
							62.27
17.	Fatuha	2004-08	Water supply IDSMT XII F.C.	1.68 Nil Nil	16.92 60.00 37.15	1.68 35.30 24.18	16.92 24.70 12.97
							54.59

Sl.No.	Name of ULB	Period	Grant	Opening Balance	Receipt	Expenditure	Unutilised Balance
18.	Gaya	2007-08	Road const.	10.60	200.00	Nil	210.60
			Conversion of dry latrine	3.77	Nil	Nil	3.77
			Water supply	452.89	Nil	Nil	452.89
			M.P fund	8.53	Nil	Nil	8.53
			Const. of drain	11.02	Nil	Nil	11.02
			BPL survey	11.37	Nil	Nil	11.37
			NSDP	40.99	1.98	6.51	36.46
			XI F.C	7.76	Nil	1.46	6.30
			XII F.C	84.40	122.99	65.74	141.65
			SJSRY	24.03	84.34	1.47	106.90
			Solid waste management	80.00	Nil	28.73	51.27
			Master plan	11.22	Nil	6.74	4.48
			Hand pump	Nil	38.99	Nil	38.99
							1084.23
19.	Gopalganj	2003-08	NSDP	8.76	103.85	97.47	15.14
20.	Hajipur	2006-08	NSDP	8.72	0.37	1.80	7.29
			Drain construction	0.01	43.78	29.50	14.29
							21.58
21.	Jamalpur	2007-08	SJSRY	0.47	21.27	Nil	21.74
22.	Jamhore	2003-08	SJSRY	4.53	1.35	0.98	4.90
23.	Jamui	2006-08	IDSMT	53.33	Nil	29.45	23.88
			Const. of Road	Nil	55.92	43.34	12.58
			Purchase of tractor	Nil	4.75	Nil	4.75
			XII F.C	15.01	36.21	20.02	31.20
			Tubewell	Nil	23.37	Nil	23.37
			NSDP	12.22	0.14	8.88	3.48
			SJSRY	3.64	19.55	1.31	21.88
							121.14
24.	Jhajha	2004-08	XI F.C	7.66	11.45	14.37	4.74
			XII F.C	Nil	36.31	21.97	14.34
			SJSRY	0.81	27.48	18.26	10.03
			Water supply hand pump	Nil	56.95	30.79	26.16
			Administrative building	Nil	28.88	0.77	28.11
				9.26	61.74	65.18	5.82
							89.20
25.	Kahalgaon	2002-08	XII F.C	Nil	18.02	8.60	9.42
26.	Katihar	2006-08	NSDP	112.62	5.97	59.37	59.22
			SJSRY	20.45	40.71	7.31	53.85
			Modern equipment	Nil	34.25	21.97	12.28
			Administrative building	Nil	38.79	12.00	26.79
			Const. of Road & drain	Nil	24.72	14.00	10.72
			Tube well	Nil	28.58	Nil	28.58
27.	Khagaria	2006-08	XII F.C	9.35	26.97	22.86	13.46
			Administrative building	Nil	38.80	Nil	38.80
			Hand pump	Nil	20.12	Nil	20.12
			IDSMT	24.87	0.88	16.44	9.31
							81.69

Sl.No.	Name of ULB	Period	Grant	Opening Balance	Receipt	Expenditure	Unutilised Balance				
28.	Khagaul	2006-08	NSDP XII F.C	5.70	0.95	1.04	5.61				
				10.13	36.48	26.94	19.67				
							25.28				
29.	Lakhisarai	2006-08	NSDP SJSRY MLA Fund (Suryagarha) MLA/MLC fund (lakhisarai)	38.64	6.48	21.20	23.92				
				4.58	17.20	1.32	20.46				
				29.13	26.07	29.56	25.64				
				55.35	3.96	12.67	46.64				
							116.66				
30.	Manihari	2002-08	XII F.C Administrative building MLA Fund	Nil	18.28	11.03	7.25				
				Nil	28.88	Nil	28.88				
				Nil	9.53	Nil	9.53				
							45.66				
31.	Masaurhi	2004-08	Const./renovation of road SJSRY XI F.C & XII F.C	Nil	114.42	95.88	18.54				
				1.17	3.15	3.04	1.28				
				16.42	59.24	57.12	18.54				
							38.36				
32.	Mirganj	2003-08	XI F.C XII F.C	1.93	12.98	12.47	2.44				
				Nil	16.98	5.04	11.94				
							14.38				
33.	Motihari	2006-08	XII F.C SJSRY NSDP Tube well	3.30	83.17	52.09	34.38				
				7.12	42.69	35.42	14.39				
				8.80	0.39	2.48	6.71				
				Nil	24.14	Nil	24.14				
							79.62				
34.	Muzaffarpur	2007-08	NSDP SJSRY XII F.C Civic amenities Road const. Master plan MLA Fund Drain const. & equipment purchase	44.46	5.97	5.95	44.48				
				119.89	14.35	98.11	36.13				
				65.14	942.24	854.19	153.19				
				60.00	Nil	20.60	39.40				
				50.00	Nil	39.48	10.52				
				10.00	Nil	5.00	5.00				
				0.78	31.32	Nil	32.10				
				150.66	Nil	0.65	150.01				
							470.83				
				35.	Nabinagar	2005-08	XII F.C const./ repair of Road SJSRY	Nil	20.31	11.99	8.32
								Nil	40.76	30.52	10.24
5.61	10.74	8.29	8.06								
			26.62								
36.	Narkatiyaganj	2005-08	Urban infrastructure SJSRY XII F.C const./ repair of Road IDSMT	Nil	56.50	51.03	5.47				
				2.83	20.27	15.69	7.41				
				Nil	52.24	24.24	28.00				
				Nil	108.26	86.47	21.79				
				57.06	0.91	54.53	3.44				
							66.11				
37.	Naugachhia	2002-08	Administrative building Equipment	Nil	28.88	Nil	28.88				
				Nil	4.25	Nil	4.25				
							33.13				

Sl.No.	Name of ULB	Period	Grant	Opening Balance	Receipt	Expenditure	Unutilised Balance
38.	Nawada	2006-08	XI F.C	5.24	Nil	1.58	3.66
			XII F.C	15.05	64.59	34.08	45.56
			SJSRY	5.40	18.42	4.44	19.38
			NSDP	12.14	0.79	7.76	5.17
			MLA/MP Fund	4.88	107.46	109.16	3.18
			Const. of road	Nil	50.95	43.10	7.85
			Water supply	Nil	24.27	Nil	24.27
			Kabir Anthyesnti yojna	Nil	2.48	Nil	2.48
39.	Nokha	2005-08	Administrative buildings	Nil	28.88	Nil	28.88
			XII F.C	Nil	21.26	9.55	11.71
			Supply of water	Nil	11.03	Nil	11.03
						51.62	
40.	Piro	2002-08	XII F.C	Nil	17.27	6.19	11.08
			SJSRY	5.38	17.72	14.59	8.51
						19.59	
41.	Raxaul	2002-08	SJSRY	0.05	17.35	7.47	9.93
			NSDP	Nil	74.80	72.44	2.36
						12.29	
42.	Sasaram	2006-08	NSDP	26.37	8.08	27.70	6.75
			SJSRY	9.85	40.22	18.44	31.63
						38.38	
43.	Shekhpura	2006-08	XI F.C	15.82	0.16	9.68	6.30
			XII F.C	9.51	27.62	15.98	21.15
			NSDP	11.54	0.68	6.40	5.82
			SJSRY	5.94	0.51	3.46	2.99
			Sanitation equipment	Nil	4.25	Nil	4.25
			MLC Fund	22.26	0.31	7.07	15.50
			Tube well	Nil	21.03	Nil	21.03
						77.04	
44.	Sitamarhi	2006-08	XII F.C	10.25	23.17	3.33	30.09
			SJSRY	11.06	12.49	2.76	20.79
			NSDP	66.28	Nil	49.91	16.37
			Const./maintenance of road	Nil	48.45	12.90	35.55
			Hand pump (MLA fund)	Nil	17.79	Nil	17.79
45.	Supaul	2006-08	XII F.C	8.37	33.66	24.75	17.28
			Sam Vikas Yojna	Nil	55.34	29.28	26.06
			Tube well	Nil	17.79	Nil	17.79
			Const. of office building	Nil	38.79	Nil	38.79
						99.92	
Total				3933.62	5263.86	3851.43	5346.05

**Statement showing details of grants received, spent and unutilized balance as on 31.03.2010
in 33 ULBs
(Reference to paragraph no. 2.1 and page no. 6)**

(₹ in Lakh)

Sl. No.	Name of ULB	Audit period	Grant/Fund	Opening Balance	Amount received	Amount spent	Unutilized balance
1.	Ara	2008-09	12 th F.C.	96.12	41.31	71.90	65.53
			Construction & Renovation of Road	0	1375.27	0	1375.27
			MLC Fund	0	1.75	1.50	0.25
			Construction of Administrative Buildings	0	25.00	0.58	24.42
			Hardware & Software Unit	0	4.02	0	4.02
			Water supply	0	110.19	110.19	0
			E-governance	0	2.50	0.79	1.71
			BRGF	0	115.60	0	115.60
			MLA Fund	0	33.10	27.24	5.86
			11 th F.C.	2.75	0	0.37	2.38
			NSDP	2.38	0	1.93	0.45
			SJSRY	62.84	0	5.66	57.18
			Kabir Anthesti Yojna	0	3.37	2.32	1.05
							1653.72
2.	Bakhtiyarpur	2005-06 to 2008-09	NSDP	0	23.91	23.62	0.29
			SJSRY	0	9.28	9.92	-0.64
			11 th F.C.	0	0	11.22	-11.22
			12 th F.C.	0	39.76	16.77	22.99
			Road & Drainage Construction	0	255.5	100	155.5
			Kabir Anthesti Yojna	0	23.68	0	23.68
			MLA Fund	0	14.71	9.33	5.38
			Purchase of machine	0	4.25	4.15	0.10
			Water supply	0	100.00	100.00	0
3.	Banka	2007-08 to 2008-09	Construction of Administrative Buildings	0	28.88	20.00	8.88
			Water supply	0	17.14	0	17.14
			MLC Fund	0	10.05	0	10.05
			SJSRY	0.46	0	0	0.46
			BRGF	0	31.07	0	31.07
			Kabir Anthesti Yojna	0	1.38	0.66	0.72
			11th F.C.	2.24	22.43	21.53	3.14
Tractor purchase	4.25	0	3.59	0.66			

							72.12
4.	Begusarai	2008-09	MLA Fund	27.86	0	7.70	20.16
			MLC Fund	0	2.24	0	2.24
			Construction of drainage	0	325.00	59.16	265.84
			Construction/Renovation of Roads.	0	412.44	0	412.44
			Computerisation	0	2.50	0	2.50
			Construction of Ghat/Solar light/Highmast etc.	0	411.58	0	411.58
			Kabir Anthesti Yojna	0	5.40	0	5.40
			Purchase of Hydraulic Tractor	46.25	0	0	46.25
			12 th F.C.	68.47	27.73	42.19	54.01
			BRGF	0	68.39	38.03	30.36
			SJSRY	25.97	0.77	6.87	19.87
			Matching Grant	0	135.55	19.04	116.51
			MP Fund	0	8.53	3.90	4.63
5.	Bhagalpur	2008-09	NSDP	60.53	1.97	1.04	61.46
			SJSRY	149.53	17.20	43.01	123.72
			11 th F.C.	1.83	0.06	0	1.89
			Balika Samridhi Yojna	24.26	0.82	1.85	23.23
			E-governance	0	139.05	1.00	138.05
			BRGF	0	2.22	0	2.22
			12 th F.C.	64.11	284.35	338.46	10.00
					360.57		
6.	Biharsharif	2008-09	NSDP	10.70	0.40	0.06	11.04
			Construction of Road & drain(BRGF+12thFC)	107.65	191.80	174.92	124.53
							135.57
7.	Bikramganj	2007-08 to 2008-09	SJSRY	2.99	0	0.75	2.24
			NSDP	4.32	2.05	6.21	0.16
			11 th F.C.	3.31	0	4.16	-0.85
			12 th F.C.	13.55	23.49	21.73	15.31
			Water supply	0	16.92	0	16.92
			Kabir Anthesti Yojna	0	0.69	0.59	0.10
			BRGF	0	20.68	14.34	6.34
			Construction of Administrative Buildings	0	28.88	0	28.88
					69.10		
8.	Birpur	2004-05 to 2008-09	Grant	13.59	0	0	13.59
			11 th F.C.	0	4.48	0	4.48
			12 th F.C.	0	33.99	0	33.99

			Pay Grant	0	16.57	0	16.57
			Pay Loan	0	4.93	0	4.93
			Road Const.	0	97.1	0	97.1
			Drain Construction	0	37.54	0	37.54
			BPL Survey	0	0.71	0	0.71
			IDSMT	0	0.25	0	0.25
			Machine Purchase	0	4.25	0	4.25
			Animal census	0	0.88	0	0.88
			BRGF	0	14.47	0	14.47
			Matching Grant	0	28.87	0	28.87
			Building Construction	0	4.02	0	4.02
			Pokhar Construction	0	0.65	0	0.65
			Chapakal garai	0	9.86	0	9.86
			Own Source	285.39	35.09	212.66	107.82
							379.98
9.	Chakia	2005-06 to 2008-09	Govt. grant for salary	0.26	14.58	14.97	-0.13
			Govt. loan for salary	0.61	0	0	0.61
			SJSRY	2.13	0.49	7.19	-4.57
			NSDP	0.98	20.06	21.00	0.04
			PMGY	1.12	0	0.60	0.52
			11 th F.C.	9.74	10.00	18.78	0.96
			12 th F.C.	0	25.95	20.82	5.13
			Interest	1.43	12.44	6.89	6.98
			Urban Infrastructure	7.32	16.25	22.13	1.44
			Water supply	13.19	0	0	13.19
			Miscellaneous Works	0.5	0.36	0.16	0.70
			BPL Survey	0	0.50	0.20	0.30
			DPR	0	0.25	0.75	-0.50
			Renovation of Road	0	82.30	67.60	14.70
			Drain Construction	0	27.36	22.38	4.98
			Census	0	0.14	0.10	0.04
			Hydraulic Tractor	0	4.25	2.00	2.25
			Construction of Administrative Buildings	0	28.88	15.00	13.88
			Nomination Fee	0	0.30	0.30	0
			Electoral Roll	0	0.05	0	0.05
			BRGF	0	8.25	2.50	5.75
			UIDSSMT	0	642.50	642.50	0
			Self Financing Scheme	0	69.53	32.19	37.34
							103.66
10.	Dalsinghsarai	2005-06 to 2008-09	SJSRY	8.41	0	0.56	7.85
			BRGF	0	11.82	0.06	11.76
			12 th F.C.	10.07	4.92	6.54	8.45
			NSDP	4.66	0	0	4.66

			IDSMT	9.20	40.00	0.07	49.13
			Road construction	2.10	0	1.04	1.06
			Drainage const.	2.69	0	0	2.69
			Water Tap construction	11.54	0	0	11.54
			Tractor/trailor Grant	0	0.48	0	0.48
			Construction of Admnistrative Buildings	4.73	0	0	4.73
			Construction/Renovation of ponds	0	18.65	0	18.65
							121.00
11.	Danapur Nizamat	2007-08 to 2008- 09	12 th F.C.	6.58	53.25	59.83	0
			Equipments	34.25	0	28.03	6.22
			MLA Fund (Tubewell)	0	29.42	20.75	8.67
			MLC Fund	0	5.02	1.01	4.01
			BRGF	0	96.21	84.45	11.76
			ILCS	0	85.00	54.76	30.24
			E-governance	0	2.50	2.09	0.41
			SJSRY	31.96	2.28	6.85	27.39
			NSDP	1.84	0.19	0.74	1.29
							89.99
12..	Darbhanga	2008-09	Construction & Conversion Of Sulabh Sauchalaya	1.4	0	0	1.4
			Energy charges dues of water supply	33.76	0	0	33.76
			Construction of drain	292.19	217.68	0	509.87
			Slum Improvement	8.74	0	0	8.74
			NRV	18.32	0	0	18.32
			Sinking of Tubewell	1.99	0	0	1.99
			10 th F.C.	2.41	0	0	2.41
			Balika Samridhi Yojna	0.88	0	0	0.88
			SJSRY	102.29	0	1.11	101.18
			NSDP	33.65	0	0.38	33.27
			11 th F.C.	5.9	0	0	5.9
			Food for work	0.77	0	0	0.77
			MLA/MLC fund	27.45	3.61	14.88	16.18
			Repair of Road	4.16	0	0	4.16
			12 th F.C.	147.36	47.4	51.28	143.48
			Providing Drinking Water/Survey etc.	6.22	0	0.2	6.02
			Construction of Road	7.88	0	0.1	7.78
			Civic Amenities etc.	40	0	0	40
			Purchase of Equipments & Machine	288.75	0	169.65	119.1

			Hand pump in each ward	30.49	0	6.34	24.15
			Preparation of Master Plan	1.22	0	0	1.22
			BPL Survey	4.89	0	0.05	4.84
			MLC Fund (Hand pump)	0	4.93	0	4.93
			BRGF	0	87.56	29.41	58.15
			NUIS of NUDB	0	4.02	0	4.02
			RSVY	0	208.42	208.42	0
			Construction of Drains	0	217.68	0	217.68
			Site Plan for computersation	0	2.5	0	2.5
			Under Civic amenities , Construction of lakes/ghats	0	246.92	0	246.92
			Construction of Admnistrative Buildings	0	50.00	0	50.00
			Construction/Renovation Of Roads	0	740.36	0	740.36
							2409.98
13.	Dhaka	23.08.07 to 2008-09	Grant	23.07	63.37	40.24	46.2
14.	Farbisganj	2007-08 to 2008-09	SJSRY	14.45	0	3.87	10.58
			IDSMT	2.03	0	0	2.03
			12 th F.C.	29.25	12.77	16.58	25.44
			NSDP	7.61	0	1.07	6.54
			Construction of Road	9.45	84.24	32.15	61.54
			Construction of Drain	1.46	33.79	29.95	5.3
			Purchase of tractor	1.85	0	1.06	0.79
			Installation of Handpump	15.88	0	0	15.88
			Construction of Admnistrative Buildings	13.79	0	19	-5.21
			BRGF	0	28.99	0	28.99
			Installation of Computer	0	2.50	0	2.50
			Kabir Anthesti Yojna	0	1.87	1.69	0.18
			Matching Grant	0	32.88	17.79	15.09
							169.65
15.	Gaya	2008-09	Hand pump in each ward	38.98	1.76	17.50	23.24
			Kabir Anthesti Yojna	0	3.97	1.92	2.05
			BRGF	0	216.72	77.73	138.99
			E-governance	0	2.50	0	2.50
			Civic Amenities etc.	0	170.95	0	170.95
			Construction/Renovation of Roads	210.60	800.00	156.69	853.91

			Const. of Drains	11.37	316.88	0	328.25
							1519.89
16.	Jagdishpur	2007-08 to 2008-09	Pay	0	35.14	35.14	0
			12 th F.C.	0	16.94	2.01	14.93
			Construction of Administrative Buildings	0	28.87	0	28.87
			MLA Fund	0	13.24	0	13.24
			Drain Construction	0	22.87	2.50	20.37
			MLC Fund	0	0.74	0.38	0.36
			Road construction	0	38.01	0	38.01
			BRGF	0	15.96	5.16	10.8
							126.58
17.	Kanti	2005-06 to 2008-09	12 th F.C.	9.96	4.56	4.54	9.98
			NSDP	0.76	0.04	0	0.80
18.	Kateya	2005-06 to 2008-09	SJSRY	2.41	6.54	6.95	2.00
			NSDP	1.69	17.62	18.61	0.70
			12 th F.C.	0	18.91	9.48	9.43
19.	Kishanganj	2007-08 to 2008-09	SJSRY	32.36	3.24	0	35.6
			MP/MLA fund	6.69	2.64	1.45	7.88
			Kabir Anthesti Yojna	0.72	5.81	5.25	1.28
20.	Madhubani	2007-08 to 2008-09	BPL Survey	1.22	0.68	1.84	0.06
			12 th F.C.	17.23	46.24	13.12	50.35
			DPR	0.5	0	0	0.5
			Road and drain construction	0	56.1	0	56.1
			Equipments	0	4.25	0	4.25
			Computerisation & e-governance	0	2.5	0	2.5
21.	Makhdumpur	2006-07 to 2008-09	NSDP	1.59	0	0.22	1.37
			12 th F.C.	9.36	6.35	14.53	1.18
			SJSRY	0.93	0	0	0.93
			BRGF	0	20.50	12.27	8.23
22.	Marhoura	2005-06 to 2008-09	12 th F.C.	17.71	3.81	0.01	21.51
			UDD Road	6.92	0	0	6.92
			Construction of Drain	2.14	0	0	2.14
23.	Mokama	2007-08	Conversion of latrine	0.24	0	0	0.24

		to 2008-09	Slum scheme	1.75	0	0	1.75
			Construction of drainage	0.02	0	0	0.02
			Renovation of flood affected road	0.08	0	0	0.08
			Construction & Development of Road	0.19	0	0	0.19
			IDSMT	50	0	0	50
			Construction & Development of Road	0.19	0	0	0.19
			IDSMT	50	0	0	50
			Construction & Development of Road	0.98	1.11	0	2.09
			12 th F.C.	19.83	8.58	17.04	11.37
			SJSRY	12.41	0	0	12.41
			BRGF	0	41.87	0	41.87
			MLA Fund (Sinking of Tubewell)	20.6	0	13.66	6.94
			MLC Fund (Sinking of Tubewell)	0	1.47	0	1.47
			Const. of water tower and pipe	0	102.01	0	102.01
			Const. of drain	0	50	0	50
			Const. of Ghats	0	52.29	0	52.29
			Computerisation & e-governance	0	2.5	0	2.5
			Kabir Anthesti Yojna	0	2.1	2.1	0
							385.42
24.	Motipur	2005-06 to 2008-09	11 th F.C.	2.39	0	2.39	0
			12 th F.C.	0	24.48	19.96	4.52
			NSDP	0.91	42.73	37.02	6.62
			SJSRY	0.49	6.65	1.40	5.74
			IDSMT	0	86.88	65.85	21.03
			RSVY	0	40.04	39.66	0.38
			BPL Survey	0	0.89	0.79	0.10
			Purchase of tractor	0	4.25	3.75	0.50
			Road construction	0	16.50	16.26	0.24
			Litracy	0.02	0.21	0.05	0.18
			Disaster management	0	0.13	0.06	0.07
			Construction of Admnistrative Buildings	0	28.88	0	28.88
			Ghat construction	0	50.00	0	50.00
			Salary head	0	13.53	9.36	4.17
			Supply & Sanitation MLA Advance Drainage	0	9.53	0	9.53

			construction				
			Election Survey	0	0.17	0.14	0.03
							131.99
25.	Muzaffarpur	2008-09	NSDP	44.47	0	2.05	42.42
			SJSRY	36.12	0	2.27	33.85
			11 th F.C.	0.59	0	0	0.59
			12 th F.C.	153.19	1271.04	1244.91	179.32
			State grant and development works	199.73	1004.22	58.59	1145.36
			Master Plan	5	0	0	5
			MLA Fund	32.1	0	0	32.1
			MP Fund	0.85	0	0	0.85
			BPL Survey	4.09	0	0.47	3.62
			MLC Fund	0	4.92	0	4.92
			State grant	0	6.52	0.62	5.9
			Monthly TA	0	2.89	0	2.89
			Salary Fund	0	328.62	328.62	0
			BRGF	0	153.41	113.56	39.85
							1496.67
26.	Phulwarisharif	2007-08 to 2008-09	SJSRY	13.4	0.78	5.46	8.72
27.	Purnea	2007-08 to 2008-09	Construction of Administrative Buildings	0	38.79	38.79	0
			BRGF	0	108.86	3.83	105.03
			Drinking Water Supply	102.77	757.12	502.77	357.12
			Latrine water disposal	785.95	0	785.23	0.72
			Purchase of sanitary equipments	30.72	0	22.4	8.32
			Const./Renovation of roads	41.39	100.82	38.03	104.18
			Const./Renovation of drains	0	25	0	25
			Civic Amenities etc.	0	110.57	0	110.57
			Allowance to ward councillors	0	1.69	0.42	1.27
			Computerisation & e-governance	0	2.5	1.39	1.11
			Sinking of Hand Pumps	0	27.31	0	27.31
			11 th F.C.	0.3	0	0.2	0.1
			12 th F.C.	35.92	81.09	87.05	29.96
			MLA Fund	26.7	0	25.78	0.92
			NSDP	5.36	0	0.04	5.32
			SJSRY	22.44	0	11.63	10.81

			Balika Samridhi Yojna	2.01	0	0.75	1.26
			Economic Census	0.59	0	0.59	0
			MLC Fund	2.22	19.18	19.09	2.31
							791.31
28.	Rosera	2006-07 to 2008-09	SJSRY	2.19	0.63	0.68	2.14
			IDSMT	13.00	0	0	13.00
							15.14
29.	Saharsa	2007-08 to 2008-09	SJSRY	8.96	0	1.00	7.96
			Balika Samridhi Yojna	0	0.50	0	0.50
			NSDP	97.16	0.08	6.92	90.32
			MP Fund	11.97	0	11.97	0
			MLA Fund	82.74	31.39	51.57	62.56
			11 th F.C.	2.01	0.27	1.30	0.98
			Construction of Administrative Buildings	34.29	0	17.00	17.29
			BRGF	0	108.47	43.13	65.34
							244.95
30.	Samastipur	2008-09	12 th F.C.	21.79	5.71	19.6	7.9
			Tractor	4.25	0	0	4.25
			MLA Fund	21.33	0	7.67	13.66
			Construction of Administrative Buildings	0	38.79	0	38.79
			Salary	0	87.25	87.25	0
			Road construction	0	83.9	0	83.9
			Road construction	0	50	0	50
			E-governance	0	2.5	0	2.5
			Construction of park/ghat	0	35	0	35
			BRGF	0	36.28	0	36.28
			SJSRY	12.4	0.4	0	12.8
			RSVY	80.62	9.71	59.49	30.84
							315.92
31.	Sheohar	2005-06 to 2008-09	SJSRY	0.43	0	0	0.43
			NSDP	0.96	0	0	0.96
			11 th F.C.	0.84	0	0.13	0.71
			12 th F.C.	20.4	3.22	0	23.62
			Road construction	4.1	15	0	19.1
			Sanitation	1.18	0	0	1.18
			BRGF	0	42.12	0	42.12
			IDSMT	6.92	0	5.5	1.42
							89.54
32.	Siwan	2007-08 to 2008-09	Development of Primary School	0.59	0	0	0.59
			Development of Middle	0.4	0	0	0.4

			School				
			IBP Scheme	0.37	0	0	0.37
			Headmaster's Allowance	0.03	0	0	0.03
			Educating Allowance	0.01	0	0	0.01
			Summer Emergency Water Supply	2.6	0	0	2.6
			MLC Fund	0.01	0	0	0.01
			11 th F.C.	2.48	0	0	2.48
			NSDP	15.49	0	0	15.49
			Conversion of latrine	81.58	0	0	81.58
			Construction of Drain & Purchase of Sanitary equipments	203.92	0	0	203.92
			Preparation of DPR	0.5	0	0	0.5
			12 th F.C.	29.99	56.47	31.48	54.98
			Construction of PCC	63.8	0	43.77	20.03
			SJSRY	0.64	23.8	0	24.44
			Sinking of Pumps	0	26.6	0	26.6
			Kabir Anthesti Yojna	0	2.85	0	2.85
			Const. of Administrative Buildings	0	38.79	0	38.79
			Matching Grant	0	91.04	0	91.04
			Animal census	0	0.37	0	0.37
							567.08
33.	Sonepur	2005-06 to 2008-09	BRGF	0	17.73	6.4	11.33
			12 th F.C.	11.75	12.44	0	24.19
			Kabir Anthesti Yojna	0	0.63	0	0.63
			Salary	0	2.98	2.9	0.08
			Water supply	0	13.34	0	13.34
			Hon. & other allowance of elected bodies.	0	0.8	0	0.8
			Elections	0	0.37	0.13	0.24
							50.61
Total				5357.32	15568.14	7698.34	13166.94

APPENDIX –IV

**Statement showing position of release of funds to Executing agencies
(Reference to paragraph no. 5.5.3 and page no. 37)**

(₹ in lakh)

Sl. No.	Name of ULB	Sanction letter no./Date	Release of fund by the UD & HD	Fund received by ULB		Fund Transferred to PHED		Maximum Delay in transfer up to (in months)
				Date	Amount	Date	Amount	
1.	Gaya	475/18.02.2006	850.00	24.03.06	400.00	03.04.06	400.00	9
				30.08.07	450.00	07.06.08	450.00	
2.	Muzaffarpur Phase-I	475/18.02.2006	800.00	31.03.06	300.00	16.06.06	150.00	14
						01.06.07	150.00	
				28.11.07	500.00	05.12.07	500.00	
3.	Darbhanga Phase-I	475/18.02.2006	300.00	31.03.06	300.00	09.03.07	300.00	11
	Darbhanga Phase-II	2518/11.07.2006	1632.38	31.03.07	400.00	09.06.07	400.00	8
				08.02.08	1232.38	20.10.08	1232.38	
4.	Ara	1024/26.03.2006	602.17	26.03.06	250.00	29.06.06	250.00	8
				22.03.07	241.98	27.11.07	241.98	
				14.10.08	110.19	14.10.08	110.19	
5.	Purnea Phase-I	653/03.03.2006	557.12	01.04.06	200.00	25.08.06	200.00	7
				04.04.09	357.12	Sep-09	357.12	
	Purnea Phase-II	2518/11.07.2006	605.54	11.12.06	102.77	28.03.07	102.77	8
				11.03.07	102.77	01.11.07	102.77	
			28.03.08	400.00	28.06.08	400.00		
6.	Biharsharif	1023/26.03.2006	830.37	31.03.06	400.00	21.06.06	400.00	5
				31.03.07	430.37	16.08.07	430.37	
7.	Katihar	1024/26.03.2006	350.00	31.03.06	350.00	30.06.06	350.00	3
8.	Barh	1019/14.03.2007	422.78	31.03.07	100.00	10.07.07	100.00	
				12.11.08	322.78		0.00	
9.	Lakhisarai	1019/14.03.2007	8.55	31.03.07	8.55	04.07.07	8.55	3
10.	Danapur	1409/30.03.2007	200.00	17.05.07	200.00	10.09.07	200.00	4
11.	Motihari	1409/30.03.2007	200.00	30.03.07	200.00	26.09.07	200.00	3
12.	Kishanganj	1409/30.03.2007	1834.81	11.04.07	500.00	02.08.07	500.00	4
				30.10.08	200.00	12.12.08	200.00	
				26.03.09	22.54	NA	1000.00	
				30.03.09	505.46	NA		
				30.03.09	606.81	NA		
13.	Khagaul	1409/30.03.2007	157.54	11.04.07	100.00	11.07.07	100.00	3
				06.06.09	57.54	21.07.09	57.54	
14.	Hajipur	1409/30.03.2007	500.00	18.05.07	300.00	13.08.07	300.00	5
				16.12.08	200.00	27.05.09	200.00	
15.	Bakhtiyarpur	1019/14.03.2007	100.00	31.03.07	100.00	26.12.08	100.00	21
16.	Sheikhpura	357/13.03.2007	1672.51	29.03.07	472.50	13.07.07	472.50	3
				08.11.08	200.00	11.11.08	200.00	
				26.03.09	500.00	29.03.09	500.00	
				29.03.09	500.00	30.03.09	500.00	
17.	Hilsa	1409/30.03.2007	490.00	22.06.07	100.00	16.08.07	100.00	2
				31.03.09	390.00		0.00	
18.	Chhapra	NA	800.83	30.10.06	400.41	28.03.07	800.83	5
				08.01.08	400.42	27.02.08	400.42	

Appendix-V
Statement showing details of Non- execution of work in stipulated time
(Reference to paragraph no.5.5.4 and page no.38)

Sl. No.	Name of ULB	Name of Contractors/ Agencies	Work order No./ Date	Completion period as per work order	Scheduled completion date	Status of work	Remarks	Reasons for non-completion of the work
1.	Gaya	Kirloskar Brothers Ltd. Kolkata	444/04.05.2007	18 months	03.11.2009	Incomplete	Pump House, Water Tower –Not completed	Due to lack of sufficient fund
2.	Muzaffarpur Phase-II	JUSCO	338/26.03.2007	18 months	25.09.2009	Incomplete	Pipeline not completed	Due to non-furnishing of N.O.C. by the military for laying pipes around chakkar maidan
3.	Darbhangha Phase-I	Jain Infra Project Ltd., Kolkata	83/29.03.2007	18 months	28.11.2008	Incomplete	5 nos. of Tube well done	Re-tender is in process due to non-execution of work. Bank Guarantee of Rs.140.12 lakh has been ceased.
	Darbhangha Phase-I	Jain Infra Project Ltd., Kolkata	82/29.03.2007	18 months	28.11.2008	Incomplete		
4.	Ara	J.P. Enterprises, Patna	--/15.12.2006	18 months	30.06.2008	Incomplete	Pipe Lying not completed	Non-release of additional fund
5.	Purnea Phase-I	Essky Builders, Patna	85/31.01.2007	18 months	31.07.2008	Incomplete	Pipeline, water tower-not completed	Non-release of fund by the ULB, tardiness of contractor in execution of work and disputed sites
	Purnea Phase-II	Essky Builders, Patna	1111/14.01.2007	18 months	13.07.2008	Incomplete	Pipeline, water tower-not completed	
6.	Siwan	J.P. Enterprises, Patna	342/26.03.2007	18 months	25.09.2008	Incomplete	Water Tower, Pipeline-not completed	Due to lack of sufficient fund
7.	Biharsharif	M/s. Daroga Pradhan, Dhanbad, Jharkhand	77/25.01.2007	18 months	24.07.2008	Incomplete	Water Tower, Pipeline-not completed	Due to non-completion of work in time by the contractor and non-availability of sites at one place
8.	Dehri	Construction & Constructions	--/02.12.2007	18 months	01.06.2008	Incomplete	Pipe line -not completed	Non-completion of work in time by the contractor

9.	Sasaram	IVRCL, Hyderabad	601/29.12.2006	18 months	28.06.2008	Incomplete	Pipe line –not completed	Non-completion of work in time by the contractor
10.	Khagaul	Amit Kumar	--/28.11.2007	18 months	27.05.2009	Incomplete	Pipe line, Water Tower – not completed	Delay release of second installment.
11.	Hajipur	J.P. Enterprises, Patna	656/23.07.2008	18 months	22.01.2010	Incomplete	Water Tower, Pump House, Pipeline -not completed	Due to lack of sufficient fund
12.	Shiekhapura	IVRCL, Hyderabad	---/July-2008	18 months	January, 2010	Incomplete	Pipe line, Water Tower – not completed	Due to lack of sufficient fund
13.	Chapra	J.P. Enterprises, Patna	10/03.01.2007	18 months	02.07.2008	Incomplete	HYTW, Water Tower –not completed	Due to lack of sufficient fund and non-availability of site at one place
14.	Kishanganj	IVRCL, Hyderabad	11.08.08	NA	NA	Incomplete	HYT/W-6 nos. complete, Water tower-partly complete, pipeline-50% complete	Due to lack of sufficient fund
15.	Lakhisarai	Vipin Kumar	21.11.07	3 months	20.01.08	Incomplete	Pipeline-incomplete	Due to non-completion of work by the contractor
16.	Begusarai	Sunder Prasad Singh Shri Ram Prakash Singh	NA	11 months	---	Incomplete	Water tower, Pipeline, electricity-incomplete	Due to non-completion of work by the contractor
17.	Hilsa	J P Enterprises	N A	18 months	--	Incomplete	HYTW, Pump house- complete, pipe lying-incomplete	Due to lack of sufficient fund
18.	Bhagalpur	BRJP	NA	NA	--	Incomplete	T/W complete, Pump house-95%,Electrification-35%	Due to non-availability of fund
19.	Patna	BRJP	NA	NA	--	Incomplete	Pipe procured	Due to non-completion of work in time by the executing agency

Appendix-VI

**Statement showing position of Urban Water Supply Scheme executed by PHED/BRJP
(Reference to paragraph no. 5.5.8 and page no.41)**

(₹ in Lakh)

Sl. No.	Name of ULB	Executing Agency	Amount of DPR/Date	Estimated Cost	Revised Estimated cost	Sanction by UD & HD letter no./date	Amount released by UD & HD	Amount received by the ULBs	Amount transferred to the PHED	Delay in transfer (in months)	Amount withheld by ULB	Cost escalation (revised estimate-original estimate)	Executing agency	Date of agreement	Agreement Value	Due date of completion/work order no.	Position of work		Remarks
																	Expenditure	Physical Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A-COMPLETE FUNDING																			
1.	Muzaffarpur, Phase-II	PHED	200.00/22.03.06	2000.00	Not revised	938/06.11.07	2000.00	2000.00	2000.00	6	0.00	0.00	JUSCO	09.04.07	1739.97	18 months (338/26.03.07)	1666.53	Pipeline, HYT/W, water tower-comple, te,	Incomplete
2.	Biharsarif	PHED	812.44/26.02.06	830.37	Not revised	1023/26.03.06	830.37	830.37	830.37	3-5	0.13	0.00	M/s Daroga Pradhan, Dhanbad, Jharkhand	NA	NA	18 months (77/25.01.07)	316.19	HYT/W, Pipeline-comple, te, rest-incomp lete	Incomplete
3.	Dehri	PHED	289.27/14.06.06	297.18	Not revised	1023/26.03.06	297.18	297.18	297.18	NA	0.00	0.00	Construction	06-07	297.18	18 months(0	221.82	HYT/W, Pump	Incomplete

	Purnia, Phase-II	PHED	625.25/07.10.05	625.25	Not revised	2518/11.07.06	605.54	605.54	605.54	6-10	0.00	0.00	0.00	Essy Builders, Patna	12.02.07	637.61	18 months (11/04.01.07)	228.63	HYT/W-2 no. complete, rest-incomplete	Incomplete
8.	Siwan	PHED	NA	579.40	622.96	653/03.03.06	479.40	479.40	479.40	NA	0.00	43.56	J P enterprises, Parna	09.04.07	622.96	18 months (342/26.03.07)	479.40	HYT/W-complete, Pipe-received, rest-incomplete	Incomplete	
9.	Katihar	PHED	835.76/06.10.05	835.76	Not revised	1024/26.03.06	350.00	350.00	350.00	Upto 3	0.00	0.00	NA	NA	NA	NA	Nil	Re-tender is in process	Incomplete	
10.	Sasaram	PHED	876.88/10.06.06	877.41	925.00	1095/30.03.06	877.41	0.00	0.00	NA	0.00	47.59	IVRCL, Hyderabad	02.02.07	925.00	18 months (601/29.12.06)	877.41	Pipeline-incomplete, rest-complete	Incomplete	
11.	Begusarai	PHED	813.94/16.09.02	813.14	Not revised	1095/30.03.06	724.90	0.00	0.00	NA	0.00	0.00	Sunder Prasad Singh/Ram Prakash Singh	NA	NA	NA	616.57	Water tower, Pipeline, 12electrification-incomplete	Incomplete	

12.	Jamalpur	PHED	NA	1070.258	4125.00	1019/14.03.07	100.00	100.00	100.00	Nil	0.00	3054.74	NA	NA	NA	Nil	Revised estimate has been sent to the UD&HD for approval	Incomplete
13.	Barh	PHED	710.07/10.08.05	522.78	Not revised	1019/14.03.07	100.00	100.00	100.00	Upto 3	322.78	0.00	NA	NA	NA	Nil	Re-tender is in process	Incomplete
14.	Danapur	PHED	679.008	712.78	Not revised	1409/30.03.07	200.00	200.00	200.00	4	0.00	0.00	NA	NA	NA	0.15	Tender work is in progress	Incomplete
15.	Motihari	PHED	NA	856.82	Not revised	1409/30.03.07	200.00	200.00	200.00	4	0.00	0.00	NA	NA	NA	0.75	Tender work is in progress	Incomplete
16.	Kishan ganj	PHED	2535.10/30.07.07	2671.46	Not revised	1409/30.03.07	1834.81	1834.81	1700.00	2-4	134.81	0.00	IVRCL, Hyderabad	NA	NA	1399.24	HYT/W-6 nos. complete, Water tower-partly complete,	Incomplete

17.	Hajipur	PHED	1108.67/06.07.05	1116.17	1247.26	1409/30.03.07	500.00	500.00	500.00	500.00	4-9	0.00	0.00	131.10	J P Enterprises, Patna	11.08.08	1247.26	18 months (656/23.07.08)	500.00	HYT/W-complete, rest-incomplete	Incomplete
18.	Bettiah	PHED	NA	768.45	Not revised	1409/30.03.07	200.00	200.00	195.00	NA	NA	5.00	0.00	0.00	NA	NA	NA	NA	Nil	Tender work in process	Incomplete
19.	Baktiyarpur	PHED	NA	358.969	Not revised	1019/14.03.07	100.00	100.00	100.00	6	0.00	0.00	0.00	0.00	NA	NA	NA	NA	Nil	Tender work in process	Incomplete
20.	Sheikhpura	PHED	--/875.00	1841.09	2230.12	957/13.03.07	1672.51	1672.51	1672.51	Up to 3	0.00	0.00	389.03	WRCL, Hyderabad	NA	2230.12	18 months (July-2008)	1369.59	HYT/W-complete, rest-incomplete	Incomplete	
21.	Chapra (12 th F. C.)	PHED	1885.70/Se-p-08	800.83	845.93	NA	800.83	800.83	800.83	1-5	0.00	0.00	45.10	J P Enterprises, Patna	16.01.06	845.93	18 months (10/03.01.07)	537.35	Pipeline supply-complete, HYT/W, water tower, pump house-incomplete	Incomplete	

22.	Munge r (12 th F C)	PHED	1475.89/10 .04.07	1380.48	Not revised	NA	1280.48	1280.4 8	1280.4 8	NA	0.00	0.00	Vijeta construct ions	NA	1475.89	18 months (321/23.0 3.07)	76.86	Revised estimate has been sent to the UD & HD for approval	Incomplet e
Total (B)				34234.7 27	16570.3 1		23994.45	13164. 76	21929. 55		462.59	4775.9 8			13735.0 3		11835. 36		
Grand Total (A+B)				41627.2 46	16570.3 1		31386.98	17050. 42	28829. 16		955.631	4775.9 8			16288.9 6		16486. 51		

Appendix-VII

**Statement showing position of installation of tubewells by the ULBs
(Reference to paragraph no. 5.5.8 and page no. 41)**

Sl. No.	Name of ULB	Sanction letter no./Date	Head	No. of tube wells	Rate per tube well	Total Amount	No. of installed tube wells	No. of inspected tube wells	No. of Non-working/non-drinkable tube wells	No. of non-installed tube wells	Total Expenditure	Balance Amount	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Gaya	860/21.02.08	MLA recommendation	106	36,780.00	38,98,680.00	54	17	01	52	14,00,000.00	24,98,680.00	
		1711/29.03.09	MLC recommendation	05	35,144.00	1,75,720.00	0	0	0	05	0.00	1,75,720.00	
2.	Muzaffarpur	860/21.02.08	MLA recommendation	98	31,760.00	31,12,480.00	35	0	0	63	10,15,071.00	20,97,409.00	Work order was issued for installation of 48 T/W @ 31,760/-in January-09 whereas in July-09 it was issued @ 27,988/-for 50 T/W
		1711/29.03.09	MLC recommendation	14	35,144.00	4,92,016.00	0	0	0	14	0.00	4,92,016.00	
3.	Darbhanga	860/21.02.08	MLA recommendation	96	31,760.00	30,48,960.00	21	14	03	75	6,33,612.00	24,15,348.00	
		1711/29.03.09	MLC recommendation	05	35,144.00	1,75,720.00	0	0	0	05	0.00	1,75,720.00	
4.	Ara	860/21.02.08	MLA recommendation	90	36,780.00	33,10,200.00	90	10	05	0	30,69,364.00	2,40,836.00	
		1711/29.03.09	MLC recommendation	05	35,144.00	1,75,720.00	05	02	01	0	1,68,912.00	6,808.00	

5.	Purnia	857/21.02.08	MLA recommendation	86	31,760.00	27,31,360.00	0	0	0	0	86	0.00	27,31,360.00
6.	Siwan	857/21.02.08	MLA recommendation	76	31,760.00	24,13,760.00	0	0	0	0	76	0.00	24,13,760.00
		1711/29.03.09	MLC recommendation	07	31,760.00	2,46,008.00	0	0	0	0	07	0.00	2,46,008.00
		3708/29.07.08	MLC recommendation	01	35,144.00	31,760.00	0	0	0	0	01	0.00	31,760.00
7.	Biharsharif	860/21.02.08	MLA recommendation	92	36,780.00	33,83,760.00	84	0	0	0	0	22,86,779.00	10,96,981.00
		1711/29.03.09	MLC recommendation	05	35,144.00	1,75,720.00	0	0	0	0	05	0.00	1,75,720.00
8.	Dehri	857/21.02.08	MLA recommendation	78	36,780.00	28,68,840.00	0	0	0	0	78	0.00	28,68,840.00
		1711/29.03.09	MLC recommendation	03	35,144.00	1,05,432.00	0	0	0	0	03	0.00	1,05,432.00
9.	Katihar	857/21.02.08	MLA recommendation	90	36,780.00	28,58,400.00	0	0	0	0	90	0.00	28,58,400.00
		1711/21.09.08	MLC recommendation	05	35,144.00	1,75,720.00	0	0	0	0	05	0.00	1,75,720.00
10.	Sasaraam	857/21.02.08	MLA recommendation	80	36,780.00	29,42,400.00	0	0	0	0	80	0.00	29,42,400.00
		1711/29.03.09	MLC recommendation	02	35,144.00	70,288.00	0	0	0	0	02	0.00	70,288.00
11.	Begusarai	857/21.02.08	MLA recommendation	72	38,700.00	27,86,400.00	48	0	0	0	24	14,00,000.00	13,86,400.00
		1711/29.03.09	MLC recommendation	02	35,144.00	70,288.00	0	0	0	0	02	0.00	70,288.00
12.	Jamalpur	857/21.02.08	MLA recommendation	72	38,950.00	28,04,400.00	72	08	06	0	0	24,51,000.00	3,53,400.00
13.	Barh	857/21.02.08	MLA recommendation	54	36,780.00	19,86,120.00	54	3	1	0	0	19,86,120.00	0.00
		1711/29.03.09	MLC recommendation	01	35,144.00	35,144.00	0	0	0	0	01	0.00	35,144.00
14.	Lakhisarai	857/21.02.08	MLA	66	38,950.00	25,70,700.00	20	0	0	0	46	7,28,099.00	18,42,601.00

24.	Mokama	1711/21.09.08	recommendation	56	36,780.00	20,59,680.00	56	09	01	0	20,59,680.00	0.00	
		3708/29.07.08	MLA recommendation	04	36,780.00	1,47,120.00	0	0	0	04	0.00	1,47,120.00	
25.	Chapra	857/21.02.08	MLC recommendation	88	31,760.00	27,94,880.00	60	0	0	28	0.00	27,94,880.00	
		1711/27.03.08	MLA recommendation	07	35,144.00	2,46,008.00	03	0	0	04	0.00	2,46,008.00	
26.	Munger	857/21.02.08	MLC recommendation	90	38,950.00	35,05,500.00	0	0	0	90	0.00	35,05,500.00	
27.	Bhagalpur	860/21.02.08	MLA recommendation	102	36,780.00	35,51,000.00	0	0	0	102	0.00	35,51,000.00	
		1711/27.03.08	MLC recommendation	06	34,144.00	2,10,000.00	0	0	0	06	0.00	2,10,000.00	
28.	Patna	860/21.02.08	MLA recommendation	288	48,394.00	1,16,94,412.00	198	07	05	90	77,48,189.00	39,46,223.00	
		1711/27.03.08	MLC recommendation	43	35,144.00	15,11,192.00	0	0	0	43	0.00	15,11,192.00	
Total				2508		8,96,43,730.00	1122	99	42	1376	3,46,92,998.00	5,49,50,095.00	