

**Appendix-1.1.1 (Referred to in Paragraph 1.1.8.6 (b))
Foodgrain diverted in Mechuka Circle, West Siang District**

(In quintal)

Reporting authority and letter no. and date	Name of FPS	No. RC Holders	Quantity lifted	Quantity issued	Quantity diverted
EAC. Mechuka No-MK-SUP/1631/ 11/EAC/3 dated. 29-5-09	(i) M/S Fling Kote(Appum)	72	25.00	8.55	16.45
	(ii) M/S Darre Pusang (Rapum)	52	15.00	7.80	7.20
	(iii) M/s Totum, Ragyor (Mechuka Town)	259	60.00	38.85	21.15
	(iv) M/s Lingdung Chung (Yorko)	93	25.00	13.95	11.05
	(v) M/s Nima Hemi (Mechuka town)	76	25.00	11.40	13.60
	(vi) M/s R. D.Sona (Mechuka town)	157	40.00	23.50	16.50
	(vii) M/s K.D. Naksang (Mechuka town)	116	30.00	17.40	12.60
Total		825	220.00	121.45	98.55

Source: Records of West Siang

**Appendix-1.1.2 (Referred to in Paragraph 1.1.8.6 (b))
Cases of diversion of AAY Rice in Bilat Circle, West Siang District**

(Quantity in quintal)

Name of the FPS where distribution was arranged to be made from	No. of beneficiaries		Monthly quota due for surrender by the cooperative	Quantity surrendered monthly	Short surrender per month		Period during which short surrender	No. of month	Total quantity of foodgrain involved
	tagged to FPS	for whom Foodgrain to be surrendered			No. of beneficiaries	Quantity of foodgrain			
1)M/sTakam Dupak Ledum	25	13	8.75	4.55	12	4.20	2/07 to 4/09	27	113.40
2)M/sTakum Taboh Mikong	25	13	8.75	4.55	12	4.20	6/08 to 4/10	23	96.60
3)M/sBelgum Dapak Remi	34	13	12.00	4.55	21	7.45	2/07 to 4/10	39	290.55
4) M/s Engo Takar Mirem	58	23	20.30	8.05	35	12.25	2/07 to 4/10	39	477.75
Total	142	62	49.80	21.70	80	28.10			978.30

Source: Records of East Siang

Appendix-1.1.3 (A) (Referred to in Paragraph 1.1.8.6 (b))
Statement showing bill wise details of avoidable expenditure on carriage

Sl. No.	Bill No. & Date	Actual expenditure (@Rs.3perQtl/km)	Projected expenditure (@Rs1.40perQtl/km)	Avoidable Payment
1.	237 dt 1-2-08	23,82,462	11,11,816	12,70,646
2.	281 ..	1,07,982	50,350	57,632
3.	252 ..	7,39,107	3,44,917	3,94,190
4.	236 ..	3,18,408	1,48,590	1,69,818
5.	255 ..	4,84,707	2,26,197	2,58,510
6.	254 ..	1,07,892	50,350	57,542
7.	240 ..	16,08,093	7,50,817	8,58,076
8.	242 ..	3,18,408	1,48,590	1,69,816
9.	143 ..	15,45,873	7,21,407	8,24,466
10.	257 ..	1,07,892	50,350	57,542
11.	258 ..	4,84,707	2,26,199	2,58,510
12.	260 ..	1,07,892	50,350	57,542
13.	175 dt 3-9-07	4,81,626	2,25,759	2,56,867
14.	173 ..	2,87,226	1,34,039	1,53,187
15.	226 dt 12-8-07	5,14,185	2,39,953	2,74,232
16.	228 ..	9,31,185	4,34,553	4,96,632
17.	232 ..	9,30,692	4,34,323	4,96,369
18.	230 ..	4,82,490	2,25,162	2,57,328
19.	234 dt 20-8-07	29,88,642	13,94,697	15,93,945
20.	156 dt 2-7-07	11,42,712	5,33,266	6,09,446
21.	151 ..	20,26,938	9,45,904	10,81,034
22.	153 ..	26,88,582	12,54,673	14,33,909
	Total	2,07,87,791	97,01,262	1,10,87,239

Source : Records of East Siang

Appendix-1.1.3 (B) (Referred to in Paragraph 1.1.8.6 (b))
Statement showing bill wise details of Excess Committed HTS liability in East Siang for the year 2007-08

Sl. No	Bill No & Date	Amount of claim preferred	Projected liability	Avoidable liability
1	TM/HTS- AAY/07-08/239 dt 1.2.08	3,18,408	1,48,590	1,69,818
2	“ “ “ /246 dt 1.2.08	16,82,283	7,85,065	8,97,218
3	“ “ “ /245 dt 1.2.08	3,18,408	1,48,590	1,69,818
4	“ “ “ /261 dt 1.2.08	5,84,457	2,72,747	3,11,710
5	“ “ “ /273 dt 8.3.09	2,65,680	1,23,984	1,41,696
6	“ “ “ /272 dt 8.3.09	2,79,651	1,30,504	1,49,147
7	“ “ “ /271 dt 8.3.09	4,15,857	1,94,067	2,21,790
8	“ “ “ /270 dt 8.3.09	7,49,100	3,49,580	3,99,520
9	“ “ “ /276 dt 8.3.09	4,15,857	1,94,067	2,21,790
10	“ “ “ /277 dt 8.3.09	2,79,651	1,30,504	1,49,147
11	“ “ “ /278 dt 8.3.09	2,70,090	1,26,042	1,44,048
12	“ “ “ /275 dt 8.3.09	7,59,600	3,54,480	4,05,120
	Total	63,39,042	29,58,220	33,80,822

Source: Director ,F&CS

Appendix-1.1.2 (Referred to in Paragraph 1.2.10.2)
Statement showing project-wise details of nutrition supplemented during 2005-2010

Name of the ICDS projects	Year	Number of feedings (meals)			No. of beneficiaries	Nutrition supplemented in days per beneficiary
		THR	Khitchri	Total		
Doimukh	2005-06	-	12,222	12,222	2510	05
	2006-07	28678	53,167	81,845	2912	28
	2007-08	48055	1,51,467	1,99,562	3,723	54
	2008-09	2,67,784	58,044	3,15,828	4058	78
	2009-10	29,671	66,953	96,624	3946	25
Balijan	2005-06	Nil	Nil	Nil	Nil	Nil
	2006-07	1,07,194	81,511	1,88,705	1772	106
	2007-08	1,49,333	1,20,100	2,69,433	2611	103
	2008-09	194,849	75655	2,70,504	2651	102
	2009-10	62,603	71,813	1,34,416	2668	50
Kimin	2006-07	24,000	37,811	61,811	3532	18
	2007-08	167,917	61,867	2,29,784	3328	69
	2008-09	69,679	23,655	93,334	3141	30
	2009-10	27,688	36,040	63,728	2863	22
Namsai	2005-06	1,84,148	62,555	246,703	7461	33
	2006-07	1,52,889	62588	251,477	5329	40
	2007-08	2,74,611	2,26,311	5,00,922	5429	92
	2008-09	453,287	-	4,53,287	6958	62
	2009-10	1,12,891	69,100	1,81,991	8622	21
Tezu	2005-06	45751	20,033	65784	1563	42
	2006-07	52167	4766	56933	1564	36
	2007-08	142,361	58,966	201327	1625	123
	2008-09	108,032	1,40,188	248220	2284	108
	2009-10	25,452	25,280	50732	3092	17
Changlang	2005-06	NA	NA	NA	1549	NA
	2006-07	41,611	37,855	79,466	1832	44
	2007-08	102,500	67,922	1,70,422	1588	107
	2008-09	89,950	30,277	1,20,227	1422	85
	2009-10	51,752	16,613	68,365	2037	34
Bordumsa	2005-06	79,411	13,400	92,811	46,92	20
	2006-07	97,444	1,08,300	205,744	4301	43
	2007-08	246,333	2,16,055	462,388	4487	103
	2008-09	320,896	78,333	3,99,229	5365	74
	2009-10	92,072	81,573	1,73,645	4067	43
Ruksin	2005-06	23550	-	23,550	1515	16
	2006-07	23550	-	23,550	1743	14
	2007-08	62650	45278	1,07,928	2045	53
	2008-09	1,11,437	66889	1,78,326	1998	89
	2009-10	47,098	15,333	42431	2292	19

Name of the ICDS projects	Year	Number of feedings (meals)			No. of beneficiaries	Nutrition supplemented in days per beneficiary
		THR	Khitchri	Total		
Pasighat	2005-06	80,555	10,066	90,621	3922	23
	2006-07	51,457	59,000	1,10,457	3419	32
	2007-08	52,184	26,044	78,228	3601	22
	2008-09	1,17,210	1,32,511	2,49,721	3897	64
	2009-10	36,458	40,373	76,831	4966	15
Nari	2005-06	33,997	7111	41,108	1970	21
	2006-07	33,997	47,333	81,330	1947	42
	2007-08	33,997	70,100	1,04,097	1987	52
	2008-09	1,51,991	40788	1,92,779	2099	92
	2009-10	33,717	29,996	63,713	2111	30
Mebo	2005-06	65,359	7778	73,137	2066	35
	2006-07	26,389	27,822	54,211	2101	26
	2007-08	60176	44,444	1,04,622	2214	47
	2008-09	83,920	76,667	1,60,587	2332	69
	2009-10	29,585	23,333	52,918	2296	23
Likabali	2005-06	99,346	19,366	1,18,712	2396	50
	2006-07	34,608	94,666	1,29,274	2539	51
	2007-08	56,607	1,20,855	1,77,462	2695	66
	2008-09	1,12,710	1,71,066	283,776	2866	99
	2009-10	53,475	40333	93,808	3132	30
Aalo East	2006-07	7095	33,911	41,006	2370	17
	2007-08	32,332	1,10,422	1,42,754	2410	59
	2008-09	1,24,413	46,667	1,71,080	2090	82
	2009-10	37,573	39,520	77,093	2029	38
Aalo West	2006-07	7942	83,889	91,831	2910	32
	2007-08	1,01,109	1,32,662	2,33,771	2916	80
	2008-09	1,11,829	44022	1,55,851	2910	54
	2009-10	56,517	57,447	1,13,964	2910	40
Rungong	2005-06	1,82,732	-	1,82,732	2010	91
	2006-07	2,556	25,556	28,112	2018	14
	2007-08	31,567	60,200	91,767	2017	45
	2008-09	52,617	29,389	82,006	2010	42
	2009-10	94,066	47,967	1,42,033	2010	71
Tirbin	2006-07	10,717	40,000	50,717	1335	38
	2007-08	17,888	97,500	1,15,388	1510	76
	2008-09	77,925	55,000	1,32,925	1698	78
	2009-10	32624	61,407	94,031	2101	45

Appendix – 2.1 (Ref: Para 2.15)

Details of explanatory notes on paragraphs of Audit Report pending as of March 2010

Year of Audit Report	Audit Report placed before the State Legislature	Paragraph number for which suo moto explanatory notes are awaited	Department
1994-95	27-03-1996	4.4.4.5.4.6 & 4.7	Power
1997-98	23-07-1999	3.1 & 3.2	Health & Family Welfare
1999-2000	21-09-2001	3.4	Urban Development
		4.3 & 4.5	Public Works
		7.2, 7.3, 7.4 & 7.5	Finance
2000-01	28-02-2002	4.2	Public Works
		7.2, 7.3, 7.4 & 7.5	Finance
2001-02	16-02-2004	3.6	Tourism
		3.7	Health & Family Welfare
		6.3, 6.4, 6.5 & 6.6	Finance
2002-03	24-06-2004	3.1, 3.5. & 3.6	Health & Family Welfare
		3.2	Planning
		3.4	Civil Supplies
		3.12	Finance
		4.5 & 5.1	Public Work
		7.2, 7.3, 7.4 & 7.5	Finance
2003-04	24-09-2005	4.1	Agriculture
		4.2	Animal Husbandry & Veterinary
		4.3	Art & Culture
		4.4	Environment & Forests
		4.5	Health & Family Welfare
		4.6, 4.7, 4.8 & 4.9	Public Works
2004-05	23-03-2006	3.1	Public Works
		3.2	Social Welfare, Women and Child Development
		4.2 & 4.3	Health & Family Welfare
		4.4	Urban Development and Housing
		4.5	Public Health Engineering
		4.6, 4.7, 4.8, 4.9, 4.10 & 4.11	Public Works
2005-06	20-03-2007	3.1, 4.7	Civil Supplies Department
		3.2	Environment and Forests
		3.3	Health & Family Welfare
		3.4, 4.10	Public Works
		4.1	Industries
		4.2, 4.3	Sports & Youth Affairs
		4.4, 4.11	Tourism
		4.5, 4.6	Agriculture
		4.8	Irrigation & Flood Control
4.9	Public Health Engineering & Water Supply		

Year of Audit Report	Audit Report placed before the State Legislature	Paragraph number for which suo moto explanatory notes are awaited	Department
		4.12	Civil Supplies/Relief, Rehabilitation & Disaster Management
		4.13	Irrigation
		5.1	Horticulture
		6.2, 6.3, 6.4, 6.5	Environment and Forests
		6.6, 6.7	Excise
		6.8, 6.9, 6.10	Geology & Mining
		6.11	Land Management
		6.12 to 6.22	Taxation
		6.23 , 6.24	Transport
		7.2, 7.3	Power
		7.4	Arunachal Pradesh Forest Corporation Limited
2006-07	19-03-2008	3.1	Home
		3.3, 4.1, 4.5, 4.15	Education
		3.4	Tourism
		4.3, 6.2, 6.3	Environment & Forests
		4.4	Cultural Affairs
		4.6, 4.7, 4.8 & 4.17	Health & Family Welfare
		4.9,4.10, 4.11, 4.13, 4.18	Public Works
		4.12	Rural Works
		4.14, 5.1	Social Welfare, Women & Child Development
		4.16	Fisheries
		4.19	Civil Supplies
		6.4, 6.5	Excise
		6.6 to 6.10	Geology & Mining
		6.11	Land Management
		6.12 to 6.23	Taxation
		6.24 & 6.25	Transport
7.2 to 7.6	Power		
7.7	Forest		
2007-08	11.08.2009	3.1.4.4	Health
		3.2	Planning
		4.1.4.6.4.8,4.10	Public works
		4.2	Animal Husbandry and Veterinary
		4.3.6.2.6.3,6.4.1.6.4.2.6.5,6.6.6.7	Environment and Forest
		4.5.7.2.7.3,7.4.7.5	Power
		4.7	Home
		4.9	Tourism
		6.8.6.9.6.10	Excise
6.11,6.12.6.13	Geology and Mining		

Year of Audit Report	Audit Report placed before the State Legislature	Paragraph number for which <i>suo moto</i> explanatory notes are awaited	Department
		6.14,6.15	State Lottery
		6.16,6.17,6.18,6.19,6.20,6.21	Taxation
		7.6,7.7	Supply and Transport
		5.1	Textile and Handicraft
2008-09	03-09-10	1.1	Horticulture Department
		1.2	Department of planning
		1.3	Water Resources Department
		3.1	Animal Husbandry and Veterinary Department
		5.2	Transport Department
		2.1	Industries Department
		2.2, 2.5, 2.9	Animal Husbandry and Veterinary Deptt.
		2.3, 2.4	Agriculture Deptt.
		2.6	Rural works Deptt.
		2.7, 2.8	Social Welfare, Women & Child Development Deptt.
		2.10	Public Works Deptt.
		2.11	Urban Development & Housing Deptt.
		5.3	Deptt. of Hydro Power Development
		5.4, 5.5	Deptt. of Power
		5.6	Deptt. of Supply & Transport
		5.7	Deptt. of Geology and Mining
		5.8	Deptt. of Forest
		4.2, 4.3, 4.4	State Excise Deptt.
		4.5, 4.6	Deptt. of Geology and Mining
		4.7, 4.8	Land Management Deptt.
4.9, 4.10	State Lottery Deptt		
4.11, 4.12, 4.13, 4.14, 4.15, 4.16, 4.17, 4.18, 4.19	Taxation Deptt.		
4.20, 4.21, 4.22	Transport Deptt.		
TOTAL		235 Paragraphs	

Appendix – 2.2(Ref: Para 2.15)

Status of outstanding Action Taken Notes (ATNs) on the recommendations of the Public Accounts Committee

Year of Report	Particulars of paragraphs on which recommendations were made by the PAC but ATNs are awaited		PAC Report in which recommendations were made	Date of presentation of the Report of the PAC to the State Legislature
	Paragraph Number	Total Paragraphs		
1986-87	3.1,3.2,3.3,3.7,3.8, 3.9, 3.10, 3.11, 4.3, 5.2, 7.2 and 7.3	12	27 th , 36 th , 37 th , 40 th , 42 nd , 44 th and 49 th Report	8 th September 1994, 27 th September 1996, 10 th November 1998, 24 th March 2000, 21 st September 2001, 3 rd March 2003
1987-88	3.1, 3.4, 3.5, 3.6, 3.7, 3.9 and 5.1	7	27 th , 36 th , 37 th , 40 th and 42 nd Report	8 th September 1994, 27 th September 1996, 10 th November 1998 and 24 th March 2000
1988-89	3.1, 3.3, 3.4, 3.10, 3.11, 3.14, 4.5, 4.8, 5.5 and 5.6	10	37 th , 38 th , 40 th , 42 nd and 45 th	27 th September 1996, 10 th November 1998, 24 th March 2000 and 3 rd March 2003
1989-90	5.2	1	44 th Report	21 st September 2001
1990-91	3.4, 3.8, 3.9, 7.3 and 7.5	5	39 th , 44 th , 45 th and 48 th	6 th March 1997, 21 st September 2001, 19 th March 2002 and 3 rd March 2003
1991-92	3.1 and 5 (b)	2	39 th , 44 th , 45 th and 48 th	6 th March 1997, 21 st September 2001, 19 th March 2002 and 3 rd March 2003
1992-93	3.3, 3.4, 4.3, 4.4 and 5.1	5	39 th and 44 th Report	6 th March 1997 and 21 st September 2001
1993-94	4.6, 4.7 and 7.2	3	48 th Report	19 th March 2002
1994-95	3.3, 3.4, 3.5, 3.6, 4.3 and 4.10	6	45 th and 46 th Report	19 th March 2002 and 3 rd March 2003
1995-96	3.2 to 3.6 and 3.11	6	46 th Report	19 th March 2002
1996-97	3.13, 4.10 to 4.14 and 4.16	7	48 th Report	19 th March 2002
1997-98	4.6, 5.1 and 5.4	3	48 th and 51 st Report	19 th March 2002 and 21 st March 2006
1998-99	3.6	1	51 st Report	21 st March 2006

Appendix – 3.1.1 (Referred to in Paragraph 3.1.7.2)

Revenue Budget and Expenditure.

(Rupees in crore)

Year	Budget Provision			Expenditure	Saving (-) Excess (+)	Percentage
	Original	Supplementary	Total			
2005-06	27.77	118.31	146.08	142.90	(-) 3.18	2.18
2006-07	36.45	119.88	156.33	151.22	(-) 5.11	3.27
2007-08	36.76	170.91	207.67	197.35	(-) 10.32	4.97
2008-09	37.63	175.04	212.67	247.73	(+) 35.06	16.49
2009-10	51.61	176.08	227.69	216.99	(-) 10.70	4.70

Capital Budget and Expenditure.

(Rupees in crore)

Year	Budget Provision			Expenditure	Saving (-) Excess (+)	Percentage
	Original	Supplementary	Total			
2005-06	7.50	10.23	17.73	17.06	(-) 0.67	3.78
2006-07	11.24	7.31	18.55	18.22	(-) 0.33	1.78
2007-08	7.08	12.23	19.31	18.50	(-) 0.81	4.19
2008-09	9.00	Nil	9.00	8.00	(-) 1.00	11.00
2009-10	8.47	Nil	8.47	8.47	Nil	Nil

APPENDIX -5.1

**Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2010 in respect of Government companies
(Figures in column 5 (a) to 6 (c) are Rupees in crore)**

Sl. No.	Sector & Name of the Company	Department	Month & year of incorporation	Paid-up Capital [#]			Loans outstanding* at the close of 2009-10			Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees) (as on 31.3.2010)			
				State	Central	Others	Total	State	Central			Others	Total	
A. Working Government Companies														
FINANCING														
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	Industries	Aug/78	2.15	-	-	2.15	7.14	-	0.46	7.60	3.53:1 (3.32:1)	22	
Total of the Sector				2.15	-	-	2.15	7.14	-	0.46	7.60	3.53 :1 (3.32:1)	22	
MINING														
2	Arunachal Pradesh Mineral Development and Trading Corporation Limited	Geology and Mining	Mar/91	2.43	-	-	2.43	-	-	-	-	-	30	
Total of the Sector				2.43	-	-	2.43	-	-	-	-	-	-	30
FOREST														
3.	Arunachal Pradesh Forest Corporation Limited	Forest	Mar/77	4.50	-	-	4.50	-	-	-	-	-	65	
Total of the Sector				4.50	-	-	4.50	-	-	-	-	-	-	65
POLICE														
4.	Arunachal Police Housing and Welfare Corporation Limited	Police	Nov/05	0.02	-	-	0.02	-	-	-	-	-	25	
Total of the Sector				0.02	-	-	0.02	-	-	-	-	-	-	25
POWER														
5	Hydro Power Development Corporation of Arunachal Pradesh Limited	Power	Dec/06	7.50Δ	-	-	7.50	20.37	-	-	20.37	2.12:1	8	
Total of the Sector				7.50	-	-	7.50	20.37	-	-	20.37	2.12:1	8	
Total of A				16.60	-	-	16.60	27.51	-	0.46	27.97	1.68:1 (0.51:1)	150	

[#] Paid-up-capital includes Share application money also.

* Loans outstanding at the close of 2008-09 represents long-term loan only.

Note: Figures are provisional as given by the Companies

Δ Includes advance against share capital ₹ 2.50 crore

Sl. No.	Sector & Name of the Company	Department	Month & year of incorporation	Paid-up Capital#				Loans outstanding* at the close of 2009-10				Debt equity ratio for 2009-10 (Previous year)	Manpower (No. of employees) (as on 31.3.2010)
				State	Central	Others	Total	State	Central	Others	Total		
B. Non-Working Government Companies													
CEMENT													
6.	Parasuram Cements Limited	Industries	Jan/85	0.24	-	-	0.24	-	-	1.37	1.37	9.79:1 (9.79:1)	
Total of the Sector				0.24	-	-	0.24	-	-	1.37	1.37	9.79:1 (9.79:1)	-
FRUIT PROCESSING													
7.	Arumahal Horticulture Processing Industries Limited	Industries	May/82	0.19	-	-	0.19	-	-	1.36	1.36	7.15:1 (7.15:1)	
Total of the Sector				0.19	-	-	0.19	-	-	1.36	1.36	7.15:1 (7.15:1)	-
Total of B				0.43	-	-	0.43	-	-	2.73	2.73	8.27:1 (8.27:1)	-
Grand Total (A+B)				17.03	-	-	17.03	27.51	-	3.19	30.70	1.80:1 (1.29:1)	150

APPENDIX – 5.2
Summarised financial results of Government companies for the latest year for which accounts were finalised
(Figures in column 5 (a) to (6) and (8) to (10) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments ¹	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ²	Return on capital employed ³	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation								Net Profit/ Loss
A. Working Government Companies														
FINANCING														
1.	Orissachal Pradesh Industrial Development and Financial Corporation Limited	2008-09	2009-10	0.89	0.69	0.06	0.14	-	2.15	(-) 12.68	26.35	0.83	3.15	
Total of the Sector				0.89	0.69	0.06	0.14	-	2.15	(-) 12.68	26.35	0.83	3.15	
MINING														
2	Orissachal Pradesh Mineral Development and Trading Corporation Limited	1993-94	2000-01	(-) 0.10	-	0.03	(-) 0.13	-	0.99	(-) 0.25	0.74	(-) 0.13	-	
Total of the Sector				(-) 0.10	-	0.03	(-) 0.13	-	0.99	(-) 0.25	0.74	(-) 0.13	-	
FOREST														
3.	Orissachal Pradesh Forest Corporation Limited	1998-99	2004-05	(-) 2.58	-	0.51	(-) 3.09	-	4.50	(+) 16.40	24.31	(-) 3.09	-	
Total of the Sector				(-) 2.58	-	0.51	(-) 3.09	-	4.50	(+) 16.40	24.31	(-) 3.09	-	
POLICE														
4.	Orissachal Police Housing and Welfare Corporation Limited	2008-09	2010-11	0.71	-	0.06	0.65	-	0.02	1.77	2.49	0.65	26.10	
Total of the Sector				0.71	-	0.06	0.65	-	0.02	1.77	2.49	0.65	26.10	
POWER														
5	Hydro Power Development Corporation of Orissachal Pradesh	2007-08	2009-10	0.04	-	0.04	♦ -	-	-	-	(-) 0.20	-	-	
Total of the Sector				0.04	-	0.04	-	-	-	-	-	(-) 0.20	-	-
Total of A				(-) 1.04	0.69	0.70	(-) 2.43	-	7.66	5.24	53.69	(-) 1.74	(-) 3.24	

¹ Capital employed represents net fixed assets (including capital work-in-progress) plus working capital.

² For calculating total return on capital employed, interest on borrowed fund is added to net profit/ subtracted from the loss as disclosed in profit and loss account.

♦ Net profit of the company for the year 2007-08 was ₹ 26,279,00 only

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ^q	Return on capital employed ^w	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
B. Non-Working Government Companies														
CEMENT														
6.	Parasuram Cements Limited	1992-93	2010-11	0.01	0.09	0.05	(-)0.13	0.45	-	0.14	(-)1.18	0.92	(-)0.04	-
Total of the Sector				0.01	0.09	0.05	(-)0.13	0.45	-	0.14	(-)1.18	0.92	(-)0.04	-
FRUIT PROCESSING														
7.	Arumachal Horticulture Processing Industries Limited	1986-87	2009-10	-	-	-	-	-	-	0.19	-	-	-	-
Total of the Sector				-	-	-	-	-	-	0.19	-	-	-	-
Total of B				0.01	0.09	0.05	(-)0.13	0.45	-	0.33	(-)1.18	0.92	(-)0.04	-
Grand Total (A+B)				(-)1.03	0.78	0.75	(-)2.56	8.24	-	7.99	4.06	54.61	(-)1.78	(-)3.26

APPENDIX – 5.3

Statement showing equity/loans, received out of budget, grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and Loans converted into equity during the year and guarantee commitment at the end of March 2010

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year ^a		Waiver of dues during the year			
		Equity	Loans	Central	State	Others	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies												
FINANCING												
L.	Atunachal Pradesh Industrial Development and Financial Corporation Limited	-	-	-	-	0.02	-	2.00	-	-	-	-
Total of the Sector		-	-	-	-	0.02	-	2.00	-	-	-	-
Power												
3	Hydro Power Corporation of Atunachal Pradesh Limited	2.50	20.37	-	-	-	-	-	-	-	-	-
Total of the Sector		2.50	20.37	-	-	-	-	-	-	-	-	-
Grand Total		2.50	20.37	-	-	0.02	-	2.00	-	-	-	-

^aAdvance against share capital pending issue of shares.

APPENDIX -5.4

Statement shown on investments made by the State Government in working PSUs by way of equity, loans, grants and others during the period which the accounts have not been finalized as on 30 September 2010.

(Rupees in crore)

Name of the PSU	Year upto which Accounts finalized	Paid up capital as per latest finalized accounts	Investment made by State Government during the years for which accounts are in arrears				Others (for repayment of loan)
			Year	Equity	Loans	Grants	
A. Working Companies/Corporation							
1. Sector : Financing Arunachal Pradesh Industrial Development and Financial Corporation Limited	2008-09	2.15	2007-2008	--	7.14	--	--
2. Sector : Mining Arunachal Pradesh Mineral Development and Trading Corporation Limited	1993-94	0.99	1994-95	0.32	--	--	--
			1995-96	0.27	--	--	--
			1996-97	0.15	--	--	--
			1997-98	0.12	--	--	--
			1998-99	0.10	--	--	--
			1999-00	0.18	--	--	--
			2000-01	0.20	--	--	--
			2002-03	0.05	--	--	--
			2005-06	1.15	--	--	--
			2006-07	--	0.15	--	--
2007-08	--	--	--	--			
2008-09	--	0.05	--	--			
2009-10	--	--	--	--			
3. Sector : Forest Arunachal Pradesh Forest Corporation Limited	1998-99	4.50	2003-04	--	--	--	3.72
			2004-05	--	--	--	3.41
			2005-06	--	--	5.00	3.07
			2006-07	--	--	--	2.73
			2007-08	--	--	0.85	2.40
			2008-09	--	--	--	--
			2009-10	--	--	--	--
4. Sector : Police Arunachal Police Housing and Welfare Corporation Limited	2008-09	0.02	2006-07	--	--	--	--
			2007-08	--	--	--	--
			2008-09	--	--	--	--
			2009-10	--	--	--	--
5. Sector : Power Hydro Power Development Corporation of Arunachal Pradesh	2007-08	--	2007-08	--	--	0.73	--
			2008-09	5.00	--	--	--
			2009-10	2.50	20.37	--	--
Total of A		7.66		8.94	27.66	7.73	15.33
B. Non-Working Companies/Corporation							
6. Sector : Cement Parasuram Cements Limited	1992-93	0.14	1990-91 to	--	1.36	--	--
Total of B		0.14		--	1.36	--	--
Grand Total (A+B)		7.80		8.94	29.02	7.73	15.33

Appendix - 5.5
Operational Performance

Sl. No.	Particulars	2005-06	2006-07	2007-08	2008-09	2009-10
1	Installed capacity	(kWH)				
a)	Hydel	32.66	32.66	33.72	43.72	57.39
b)	Diesel	25	25	25	25	25
c)	Other	-	-	-	-	-
	TOTAL	57.66	57.66	58.72	68.72	82.39
2	Normal maximum demand	600	700	1000	1260	1575
	Percentage increase/decrease (-) over previous year	N.A.	16.66	42.86	26	25
3	Power generated					
a)	Hydel	45.67	51.51	52.21	51.29	55.52
b)	Diesel	6.35	5.70	4.89	3.55	0.81
c)	Other					
	TOTAL	52.02	57.21	57.10	54.84	56.33
	Percentage increase/decrease (-) over previous year	N.A.	9.78	-0.02	-3.96	2.72
4	LESS: Auxiliary consumption					
a)	Hydel	0.90	1.42	1.54	1.51	1.39
	(Percentage)	1.97	2.76	2.95	2.94	2.50
b)	Diesel	0.28	0.27	0.24	0.24	0.05
	(Percentage)	4.41	4.74	4.91	6.76	6.17
c)	Other	-	-	-	-	-
	(Percentage)	-	-	-	-	-
	TOTAL	1.18	1.69	1.78	1.75	1.44
5	Net power generated	50.84	55.52	55.32	53.09	54.89
6	Total demand (in MUs) considering average demand	481.8	613.2	744.6	919.8	1182.6
7	Deficit (-)/ Surplus (+) power (in MU)	-430.96	-557.79	-689.29	-866.71	-1127.71
8	Power purchased (including free share)	503.33	452.91	571.01	592.21	432.40
a)	Within the State	N.A.	N.A.	N.A.	N.A.	N.A.
	(i) Government	N.A.	N.A.	N.A.	N.A.	N.A.
	(ii) Private	N.A.	N.A.	N.A.	N.A.	N.A.
b)	Other States	N.A.	N.A.	N.A.	N.A.	N.A.
9	Power sold	N.A.	N.A.	N.A.	N.A.	N.A.
a)	Within the State	100	141.69	169.73	134.8	*
	(i) Government	N.A.	N.A.	N.A.	N.A.	N.A.

Sl. No.	Particulars	2005-06	2006-07	2007-08	2008-09	2009-10
	(ii) Private	N.A.	N.A.	N.A.	N.A.	N.A.
b)	Other States	219.07	193.37	216.96	246.53	*
10	Net deficit/loss due to non-evacuation	N.A.	N.A.	N.A.	N.A.	N.A.
11	Units generated per MW of installed capacity (in Lakh units)	13.48	15.21	15.30	9.07	9.67
12	Plant load Factor (percentage) hydel only	34.80	31.25	33.47	33.51	26.41
13	Percentage of generation to installed capacity (hydel only)	15.90	18.00	17.67	13.39	11.04

* Figure not available

Appendix - 5.6
Project due for renovation

Sl. No.	Name of Hydel Station	Installed Capacity	Year of commissioning	When due for renovation	When actually taken up
1.	Rahung	3 x 250 KW	1972-73	1993	17.08.09
2.	Rupa	2 x 100 KW	1997-98	2003	Not commenced
3.	Dirang	4 x 500 KW	1977-78	1998	Not commenced
4.	Tago	3 x 1500 KW	1992-93	2003	Not commenced
5.	Patte Nallah	1 x 30 KW	2004-05	2007	Not commenced
6.	Siyum	1 x 30 KW	2005-06	2007	Not commenced
7.	Silik Karo at Maro	1 x 30 KW	2002-03	2007	Not commenced
8.	Dulom	4 x 100 KW	1981-82	2002	Not commenced
9.	Pappey Nallah	1 x 10 KW	1995-96	2004	Not commenced
10.	Mai Ph-I	4 x 500 KW	1977-78	1998	07.10.09
11.	Mai Ph-II	2 x 500 KW	1982-83	2003	Not commenced
12.	Yembung	4 x 500 KW	1994-95	2005	Not commenced
13.	Ali	4 x 100 KW	1987-88	2008	15.6.09
14.	Mechuka	2 x 50 KW	1989-90	2008	Not commenced
15.	Pasighat	2 x 100 KW	1974-75	1995	Not commenced
16.	Silli	2 x 250 KW	1994-95	2005	Not commenced
17.	Sikut	2 x 50 KW	1980-81	2001	15.6.09
18.	Pagi	2 x 50 KW	1972-73	1993	Not commenced
19.	Yinkiong Ph-I & Ph-II	3x50 KW + 2 x 100 KW	1980-81 1992-93	2008	Not commenced
20.	Tissue	4 x 100 KW	1986-87	2007	07.10.09
21.	Charju	3 x 200 KW	1984-85	2005	07.10.09
22.	Thirthaju	4 x 250 KW	1978-79	1999	17.08.09
23.	Abhapani MHS at Simiri	1 x 250 KW 2 x 100 KW	1994-95	2005	Not commenced
24.	Deopani Ph-II	3 x 250 KW	2004-05	2007	Not commenced
25.	Chini Afra	1 x 250 KW	2001-02	2004	Not commenced
26.	Tah Afra	1 x 50 KW	2001-02	2008	Not commenced
27.	Kaho	1 x 10 KW	2004-05	2008	Not commenced
28.	Doorah Nallah	4 x 100 KW	1976-77	1997	Not commenced
29.	Tafragram	1 x 250 KW	1984-85	2005	Not commenced
30.	Kipti ph - I	3x500	1977-78	1998	20.12.05
31.	Along	4x100	1975-76	1996	07.01.07
32.	Anini	3x 50	1994-95	2006	19.10.06
33.	Deopani I	3x 250	1986-87	2007	31.12.06

**Appendix -5.7
Time & Cost over run**

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/ Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
1.	Nuranang MHS at Jang (3 x 2000 Kw)	Dec-91	Dec-94	Nov-10	191	985.00	3458.08	3445.72	2473.08
2.	Kiipi MHS over river Kipti Ph-II (2 x 1500 Kw)	Mar-91	Mar-94	Jan-09	178	500.00	3447.32	3382.00	2882.00
3.	Mukto Micro hydel over river Shaikangchu (3 x 2000 Kw)	Mar-91	Mar-94	Mar-11	204	689.17	7798.70	2941.53	7109.53
4.	Bongleng MHS (2 x 50 Kw)	Jun-05	Jun-08	Oct-09	16	114.27	174.61	163.71	49.44
5.	Mago MHS (2 x 50 Kw)	Jun-05	Jun-08	Mar-11	33	140.44	145.44	79.00	5.00
6.	Thimbu MHS (2 x 50 Kw)	Jun-05	Jun-08	Sep-09	15	126.91	201.19	165.55	38.64
7.	Bramdongchung MHS (2 x 50 Kw)	Jun-05	Jun-08	Oct-08	4	105.30	163.17	163.17	57.87
8.	Khet MHS (2 x 50 Kw)	Jun-05	Jun-08	Jun-10	24	144.27	149.27	64.00	5.00
9.	Chellengkang MHS Ph-II (1 x 30 Kw)	Jun-05	Jun-08	Nov-09	17	54.94	54.94	37.99	0.00
10.	Shakti Nallah MHS (2 x 50 Kw)	Jun-05	Jun-08	Mar-09	9	109.32	178.27	178.27	68.95
11.	Bramdongchung MHS Ph-II (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		134.71	134.71		0.00
12.	Tsechu Nallah MHS (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		157.75	157.75		0.00
13.	Nuranang MHS Ph-II (2 x 500 Kw)	Aug-08	Aug-11	Dec-11	4	1473.78	1473.78		0.00
14.	Tawang Gompachu SHEP (2 x 1500 Kw)	Aug-08	Aug-11	Not started		3782.75	3782.75		0.00
15.	Thingbu SHEP (2 x 1500 Kw)	Aug-09	Aug-12	Not started		4498.92	4498.92		0.00
16.	Nyuri Mago SHEP (2 x 2000 Kw)	Aug-09	Aug-12	Not started		6111.19	6111.19		0.00
17.	Domkhrong MHS at Kalaktang (2 x 1000 Kw)	Jan-02	Jan-05	Mar-12	86	499.00	2898.76	2705.22	2399.76
18.	Ankaling MHP (1 x 30 Kw)	Dec-05	Dec-08	Mar-10	15	66.35	66.35	66.34	0.00
19.	Jigaon MHP (2 x 100 Kw)	Dec-05	Dec-08	Mar-11	27	71.85	195.08	13.55	123.23
20.	Dikshi MHP (1 x 30 Kw)	Dec-05	Dec-08	Jun-10	18	56.86	56.86	19.28	0.00

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
21.	Zhangdongrong MHS at Sangey (2 x 500 Kw)	Aug-08	Aug-11	Dec-11	4	1406.44	1406.44		0.00
22.	Khajajalong MHS at Khajajalong (2 x 1000 Kw)	Aug-08	Aug-11	Dec-11	4	2473.08	2473.08		0.00
23.	Khadiyabey MHS (2 x 100 Kw)	Aug-08	Aug-11	Dec-11	4	282.91	282.91		0.00
24.	Pacha MHS at Seppa (2 x 1500 Kw)	Apr-94	Apr-97	Aug-09	149	471.88	3992.80	3992.79	3520.92
25.	Mini Hydel Project over Pakoti river at Seppa (2 x 50 Kw)	Mar-07	Mar-10	Mar-11	12	138.37	138.37		0.00
26.	Patta Nallah at Lumdung (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		140.80	140.80		0.00
27.	Watte Mame MHS at Waii (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		145.50	145.50		0.00
28.	Kade Nallah MHP at Kadea (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		95.09	95.09		0.00
29.	Augmentation of Mai Ph-I, Ph-II and Tago MHS by diverting Pange river to Mai (Civil Works only)	Mar-93	Mar-96	Mar-11	180	103.77	575.00	174.55	471.23
30.	Pange MHP at Hake Tari (2 x 1000 Kw)	Jul-09	Jul-12	Not started		2389.00	2389.00		0.00
31.	Sippi SHP (2 x 2000 Kw)	Mar-91	Mar-94	Aug-08	174	1106.41	3832.92		2726.51
32.	Taksing MHS at Taksing (2 x 250 Kw)	Jun-09	Jun-12	Not started		395.00	395.00		0.00
33.	Pinto Karo MHS near Aki Nirin (1 x 30 Kw)	Aug-08	Aug-11	Mar-11		83.11	83.11		0.00
34.	Sikin Koro MHS under Gusar Circle (2 x 100 Kw)	Aug-08	Aug-11	Dec-11	4	387.61	387.61		0.00
35.	Sinyum-Koro MHS under Dumporijo (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		197.06	197.06		0.00
36.	Kojin Nallah MHS near Taliyah (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		184.35	184.35		0.00
37.	Kush MHS at Sangram (2 x 1000 Kw)	Mar-91	Mar-94	Dec-11	213	431.15	2568.97	1530.59	2137.82
38.	Payu MHS at Koloriang (2 x 500 Kw)	Mar-91	Mar-94	Dec-11	213	337.66	1100.50	166.78	762.84

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/ Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
39.	Chambang MHP (1 x 30 Kw)	Sep-05	Sep-08	Mar-11	30	109.55	109.55	10.00	0.00
40.	Kidding MHS (2 x 250 Kw)	Jun-07	Jun-10	Dec-11	18	700.00	700.00		0.00
41.	Pagu MHS under Palin Circle (2 x 1000 Kw)	Mar-09	Mar-12	Mar-11		2274.00	2274.00	73.56	0.00
42.	MHP over Koye river at Leel (1 x 50 Kw)	Aug-08	Aug-11	Mar-10		98.00	98.00	34.58	0.00
43.	Fure MHP at Damin (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		238.69	238.69		0.00
44.	Payu MHS at Hiya (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		237.93	237.93		0.00
45.	Payu MHS at Pinchi (2 x 250 Kw)	Aug-08	Aug-11	Dec-11	4	939.21	939.21		0.00
46.	Liromoba MHS at Liromoba (2 x 1000 Kw)	Jan-02	Jan-05	Apr-09	51	497.49	3073.73	3073.73	2576.24
47.	Kambang MHS (3 x 2000 Kw)	Mar-93	Mar-96	Nov-09	164	1072.61	5636.99	4760.00	3687.39
48.	MHS over river Yingko Sikong at Rapum Village under Tato Circle (1 x 50 Kw)	Mar-07	Mar-10	Mar-10	0	40.14	86.05	40.14	45.91
49.	Micro Hydel Scheme at Angu (1 x 50 Kw)	Mar-07	Mar-10	Sep-10	6	39.46	39.46	17.49	0.00
50.	Shri Korong MHS at Hollong (Lhalung) village under Mechuka Circle (2 x 250 Kw)	Aug-08	Aug-11	Dec-11	4	646.11	646.11		0.00
51.	Solegomang MHS at Lingdungloti village under Mechuka Circle (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		88.83	88.83		0.00
52.	Borong MHS at Momigong (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		175.00	175.00		0.00
53.	Sidip MHS at Mariyang (3 x 1000 Kw)	Jan-02	Jan-05	Dec-11	83	621.91	3509.08	2193.50	2887.17
54.	Sipit MHS at Gette (2 x 1000 Kw)	Jan-02	Jan-05	Dec-11	83	446.53	2187.53	2167.53	1741.00
55.	Angong Nallah MHS near Janbo (3 x 1500 Kw)	Mar-04	Mar-07	Mar-11	48	3470.00	3968.95	2141.76	498.95
56.	Gosang MHS at Gosang (2 x 250 Kw)	Mar-05	Mar-07	Sep-10	42	826.00	835.04	331.89	9.04
57.	Kote MHS at Migging (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		96.70	96.70		0.00

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/ Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
58.	Mayung MHS (1 x 5 Kw)	Aug-08	Aug-11	Mar-10		22.22	22.22	9.06	0.00
59.	Sika MHS at Likor (1 x 15 Kw)	Aug-08	Aug-11	Mar-10		50.00	50.00	20.14	0.00
60.	Sijen MHS at Adi Pasi (1 x 50 Kw)	Aug-08	Aug-11	Mar-11		91.41	91.41		0.00
61.	Pyabung MHS at Rebo (1 x 30 Kw)	Aug-08	Aug-11	Mar-11		74.13	74.13		0.00
62.	Subbung MHS near Supsing village (3 x 1000 Kw)	Mar-96	Mar-99	Mar-11	144	3270.00	3270.00	586.45	0.00
63.	Rina MHS over Simen river (2 x 1000 Kw)	Nov-01	Nov-04	Jun-09	58	2048.28	2947.17	3024.45	976.17
64.	Birem Korang/lbrom Korong Micro Hydel near Dambuk (2 x 50 Kw)	Jul-06	Jul-09	Not started		123.49	123.49		0.00
65.	Mini Hydel (2 x 200 Kw) over Echi Ahifra near New Anaya under Arju Circle	Oct-02	Oct-05	Apr-06	6	37.42	518.40	518.40	480.98
66.	Aug. of Awapani MHS (Erection of Turbine and other Civil Allied works	Mar-98	Mar-01	Apr-06	61	516.16	619.22	619.22	103.06
67.	Nee Nalah Micro hydel Project (2 x 20 Kw)	Jul-06	Jul-09	Mar-11	20	75.72	75.72		0.00
68.	Chu Nallah Micro Hydel at Mipi (2 x 20 Kw)	Jul-06	Jul-09	Mar-11	20	73.84	73.84		0.00
69.	Echito Nallah Micro Hydel at Acheso (C.O. Hq.) (2 x 20 Kw)	Jul-06	Jul-09	Mar-11	20	74.04	74.04	11.08	0.00
70.	Rupa Pani Micro Hydel at Punli (2 x 20 Kw)	Jul-06	Jul-09	Sep-10	14	74.65	74.65	10.00	0.00
71.	Awapani MHS near Gepuline (2 x 250 Kw)	Aug-08	Aug-11	Mar-11		714.56	714.56		0.00
72.	Dus Nallah MHS at Dimwe near Tezu (2 x 250 Kw)	Nov-01	Nov-04	Not started/ Washed away		404.87	682.81	414.78	9.91

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/ Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
73.	Yapak Nallah MHS at Walong in Lohit District (2 x 100 Kw)	Nov-01	Nov-04	Apr-07	29	317.71	535.21	535.21	217.50
74.	Maati Nallah MHS at Chingwintii (2 x 250 Kw)	Mar-98	Mar-01	Jun-05	51	598.56	736.19	715.69	137.63
75.	Halaipani HEP (4 x 3000 Kw)	Feb-02	Feb-05	Mar-12	85	6429.93	11240.50	3315.94	4810.57
76.	Langpani MHS at Gimliyong over Langpani river (2 x 200 Kw)	Apr-04	Apr-07	Mar-11	41	543.91	566.43	160.56	22.52
77.	Teepani MHS (2 x 250 Kw)	Mar-05	Mar-08	Sep-09	18	543.91	784.75	675.47	131.56
78.	Tah Nallah MHP (2 x 50 Kw)	Jun-06	Jul-09	Mar-10	8	122.99	122.99	75.80	0.00
79.	Krawti Nallah MHP (2 x 50 Kw)	Jun-06	Jul-09	Mar-10	8	119.07	119.07	84.37	0.00
80.	Ashapani MHP (2 x 30 Kw)	Jun-06	Jul-09	Sep-10	14	99.98	99.98	52.66	0.00
81.	Hathipani MHP (2 x 30 Kw)	Jun-06	Jul-09	Sep-10	14	120.44	120.44	70.60	0.00
82.	Maipani MHP (2 x 30 Kw)	Jun-06	Jul-09	Mar-11	20	98.14	98.14	62.20	0.00
83.	Kachopani MHP (2 x 100 Kw)	Jun-06	Jul-09	Mar-11	20	393.33	398.20	202.49	4.87
84.	MHS over Ngonalo at Vijay Nagar (2 x 50 Kw)	Dec-02	Dec-05	Jun-10	54	408.45	411.91	172.93	3.46
85.	Pakhan Kha MHS near Devapuri (2 x 250 Kw)	May-07	May-10	Dec-11	18	524.00	524.00		0.00
86.	Tissue Ph-II Mini Hydel Project 500 Kw	Jul-06	Jul-09	Not started		617.00	617.00		0.00
87.	Chicklong Mini Hydel Project 50 Kw	Jul-06	Jul-09	Jun-10	11	98.14	98.14	99.00	0.00
88.	Tining Mini Hydel Project (2 x 30 Kw)	Jul-06	Jul-09	Mar-11	20	99.98	99.98	12.01	0.00
89.	Namchik Mini Hydel Project (2 x 250 Kw)	Jul-06	Jul-09	Dec-11	29	696.00	696.00		0.00
90.	Jongkey Nallah MHS near Somlang (1 x 30 Kw)	Aug-08	Aug-11	Mar-11		144.50	144.50		0.00
91.	Namchik Ph-II MHS (2 x 150 Kw)	Aug-08	Aug-11	Mar-11		350.14	350.14		0.00
92.	Nongthe Nallah (2 x 250 KW)	Aug-08	Aug-11	Mar-11		350.14	350.14		0.00

Sl. No.	Project Name	When Sanctioned	Due date of completion	Actual/ Anticipated date of completion	Time over run (months)	Original Estimate Cost	Revised Estimate Cost	Actual Amount Spent	Cost over run
93.	Namgoi Pani (2 x 50 KW)	Aug-08	Aug-11	Mar-11		142.80	142.80		0.00
94.	Tabin Nallah MHS near Dadum Village (2 x 50 Kw)	Aug-08	Aug-11	Mar-11		222.98	222.98		0.00
95.	Tirru Nallah MHS near Rusa Village (2 x 50 KW)	Aug-08	Aug-11	Mar-11		224.50	224.50		0.00
96.	C/o 60 Nos. Small Hydel Stations of different sizes upto 50 Kw capacity in different areas in A.P.	Mar-98	Mar-01			1500.00	1986.73	1986.73	486.73
a)	Sinchung MHS at Sinchung (1 x 50 Kw)	Mar-98	Mar-01	Mar-10	108				
b)	Singa MHS at Singa (1 x 30 Kw)	Mar-98	Mar-01	Mar-10	108				
c)	Silingri MHP at Geling (1 x 50 Kw)	Mar-98	Mar-01	Mar-10	108				
d)	Ngaming MHS at Naming village (1 x 50 Kw)	Mar-98	Mar-01	Feb-10	107				
e)	Kopu MHP near Tuting (1 x 250 Kw)	Mar-98	Mar-01	Apr-06	61				
f)	Sumhok Nallah at Noglo under Lazu Circle (2 x 50 Kw)	Mar-98	Mar-01	Mar-11	120				
Total time over run					3726				43662.48