

Appendix 1.1

(Reference : Paragraph 1.1.2 ; Page 3)

Organogram of State Health Mission and State Health Society

State Health Mission

Chairperson	:	Chief Minister
Co-Chairperson	:	Minister for Health and Family Welfare
Convenor	:	Secretary for Health and Family Welfare
Members	:	Minister for Women and Child Welfare, Member of Parliament, Chief Secretary, Director, Health and Family Welfare Services, Representative, Ministry of Health and Family Welfare, Government of India etc.



State Health Society

Governing Body

Chairperson	:	Chief Secretary
Co-Chairperson	:	Development Commissioner
Vice Chairman	:	Secretary, Health and Family Welfare
Convenor	:	Mission Director
Mission Director	:	Director, Health and Family Welfare Services
Members	:	Secretary, Women and Child Welfare, Deputy Director, Family Welfare, Deputy Director, Public Health, Deputy Director, Information, Education and Communication. Representative, Ministry of Health and Family Welfare, Government of India, Mother NGO, All Programme Managers of Disease Control Programme Units etc.



Executive Committee

Chairperson	:	Secretary, Health and Family Welfare
Vice Chairman	:	Director, Health and Family Welfare Services
Convenor	:	Deputy Director, Family Welfare and Maternal Child Health
Members	:	Deputy Director, Public Health, Deputy Director, Information, Education and Communication. Director, Indian System of Medicine (AYUSH), All Programme Managers of Disease Control Programme Units, etc.



State Programme Management Support Unit headed by Deputy Director, Family Welfare and Maternal Child Health

District Health Mission

Karaikal		Mahe and Yanam	
Chairperson	: Collector	Chairperson	: Regional Administrator
Co-Chairperson	: Medical Superintendent, GH	Convenor	: Deputy Director, GH
Convenor	: Deputy Director (Immunisation)	Members	: Joint Block Development Officer Commissioner, Municipality, Deputy Director, Family Welfare, Puducherry, Member, Hospital Advisory Committee, etc.
Members	: Block Development Officer, Medical Officer in-charge, Chief Educational Officer, etc.		



District Health Society

<u>Governing Body</u>			
Karaikal		Mahe and Yanam	
Chairperson	: Collector	Chairperson	: Regional Administrator
Co-Chairperson	: Medical Superintendent, GH	Co-Chairperson	: Medical Superintendent, GH
Chief Executive Officer	: Deputy Director (Immunisation)	Chief Executive Officer	: Deputy Director, GH
Members	: Block Development Officer Commissioner, Karaikal Municipality, Medical Officer in-charge, CHC, Deputy Director, Family Welfare, Puducherry, etc.	Members	: Joint Block Development Officer Commissioner, Municipality Deputy Director, Family Welfare, Puducherry, etc.



<u>Executive Committee</u>			
Karaikal		Mahe and Yanam	
Chairperson	: Collector	Chairperson	: Regional Administrator
Co-Chairperson	: Medical Superintendent, GH	Co-Chairperson	: Medical Superintendent, General Hospital
Convenor	: Deputy Director (Immunisation)	Convenor	: Deputy Director, GH
Members	: Medical Officer in-charge, CHC, Deputy Director, Family Welfare, Puducherry, etc.	Members	: Medical Officer in-charge, CHC, Residential Medical Officer, GH, Deputy Director, Family Welfare, Puducherry, etc.

GH: General Hospital

Appendix 1.2

(Reference : Paragraph 1.1.5 ; Page 4)

List of test-checked health centres

<u>Community Health Centres</u>	<u>Sub Centres</u>
1.Mannadipet	1. Aranganur
2.Karikalampakkam	2. Korkadu
3.Thirunallar	3. Pandasohanallur
4.Palloor	4. Nathamedu
	5. Kodathur
	6. Sandaipudukuppam
	7. Kalitheerthalkuppam
	8. Sanyachikuppam
	9. Kanapathi Chettikulam
	10. Pillaichavady
	11. Kurumampet
	12. Thattanchavady
	13. Karukankudy
	14. Pettai
	15. Sethur
	16. Vadakattalai
	17. Kurumbagaram
	18. Vadamattam
	19. Chalakkara
	20. East Palloor
	21. Chembra
	22. Cherukallayee
	23. Darialthippha
	24. Ferampetta
	25. Guriampetta
	26. Kanakalapetta

Appendix 1.3

(Reference : Paragraph 1.1.6.2 ; Page 5)

Statement showing component-wise expenditure during 2005-09

(Rupees in lakh)

Component	2005-06		2006-07		2007-08		2008-09	
	Funds available	Expenditure	Funds available	Expenditure	Funds available	Expenditure	Funds available	Expenditure
Reproductive and Child Health - I	84.03	7.68	77.61	10.42	67.66	0.19	67.98	43.17
Reproductive and Child Health - II Flexible pool	86.63	31.91	197.91	109.65	216.25	131.75	177.99	164.68
Mission Flexible pool	213.54	15.19	365.80	57.63	572.13	110.78	748.35	213.89
Information, Education and Communication activities	22.80	18.75	23.05	5.92	17.32	12.20	5.12	2.70
Immunisation	25.93	10.38	29.62	22.94	26.46	14.15	39.75	20.59
Disease control programme								
(i) Integrated Disease Surveillance Project	57.41	4.76	53.75	14.20	41.61	22.32	35.18	14.71
(ii) National Blind Control Programme	11.77	4.63	70.28	13.66	65.14	49.61	108.19	8.45
(iii) National Leprosy Eradication Programme	9.67	6.31	11.82	9.88	8.20	7.33	7.06	6.00
(iv) National Vector Borne Disease Control Programme	31.88	15.21	157.97	9.30	167.37	50.93	120.00	37.18
(v) Revised National Tuberculosis Control Programme	23.74	12.79	26.49	8.08	23.83	16.09	21.98	18.48
AYUSH	--	--	--	--	17.00	--	82.28	2.80
Total	567.40	127.61	1,014.30	261.68	1,222.97	415.35 *	1,413.88 **	532.65

* Excluding Rs 1.90 lakh refunded to GOI

** Excluding UT share of Rs 150 lakh

Appendix 1.4

(Reference : Paragraph 1.2.6 ; Page 22)

List of 22 functions devolved to village and commune panchayats

1.	Social forestry and farm forestry
2.	Minor forest produce
3.	Fuel and fodder
4.	Non-conventional energy sources
5.	Adult and non-formal education
6.	Cultural activities
7.	Markets and fairs
8.	Maintenance of community assets
9.	Land improvement, implementation of land reforms, lands consolidation and soil conservation
10.	Minor irrigation, water management and watershed development
11.	Animal husbandry, dairying and poultry
12.	Small scale industries including food processing industries
13.	Khadi, village and cottage industries
14.	Drinking water
15.	Roads, culverts, bridges, ferries, waterways and other means of communication
16.	Rural electrification including distribution of electricity
17.	Poverty alleviation programmes
18.	Education including primary and secondary schools
19.	Technical training and vocational education
20.	Libraries
21.	Health and sanitation including hospitals, primary health centres and dispensaries
22.	Welfare of weaker sections and in particular of the scheduled castes and the scheduled tribes

Appendix 1.5

(Reference : Paragraph 1.2.7.2(iii) ; Page 24)

Details of Grants-in-aid received and expenditure thereon in the test-checked Commune Panchayats

(Rupees in crore)

	Opening Balance	Receipts	Total	Expenditure	Closing Balance
Bahour CP					
2004-05	2.61	1.77	4.38	1.29	3.09
2005-06	3.09	4.21	7.30	2.09	5.21
2006-07	5.21	6.51	11.72	2.26	9.46
2007-08	9.46	2.68	12.14	4.46	7.68
2008-09	7.68	9.69	17.37	6.04	11.33
Total		24.86		16.14	
Mannadipet CP					
2004-05	3.04	2.49	5.53	2.31	3.22
2005-06	3.22	2.72	5.94	2.86	3.08
2006-07	3.08	2.58	5.66	1.32	4.34
2007-08	4.34	2.46	6.80	2.43	4.37
2008-09	4.37	3.24	7.61	2.17	5.44
Total		13.49		11.09	
Kottucherry CP					
2004-05	0.77	1.00	1.77	0.49	1.28
2005-06	1.28	2.98	4.26	1.05	3.21
2006-07	3.21	3.76	6.97	1.64	5.33
2007-08	5.33	1.36	6.69	2.62	4.07
2008-09	4.07	1.74	5.81	1.84	3.97
Total		10.84		7.64	

(Source : Records of test-checked commune panchayats)

Appendix 1.6

(Reference : Paragraph 1.3.3.2 ; Page 38)

Status of construction works under police stations/office buildings

SI No	Name of the work	Approved cost (Rs in crore)	Stage as of May 2009	Stage as of October 2009
(1)	(2)	(3)	(4)	(5)
2006-07				
1	Training Guest House, Gorimedu	2.39	Work transferred to PASIC by PWD. Modified scheme drawing requested for its submission to DGP	Amount deposited with M/s PASIC on 31.03.2009, Plan approved, tenders floated.
2	First floor over training school building, Gorimedu	0.43	Work completed in July 2008.	Construction completed
3	Station with Circle Inspector Office, Lawspet, Puducherry	0.99	Site under dispute. Work could not be commenced by PWD due to stay by High Court, Madras	Site under dispute. Court case pending
4	Construction of compound wall around entire PAP campus	0.50	Work order to be issued on expiry of model code of conduct	650 m length out of 1400 m completed. 500 m could not be commenced due to encroachment and the balance work was in progress
5	Barracks, Parade/play ground and quarters for SP and Inspector, Vehicle Garage and Dog Kennel at Oduthurai, Karaikal	1.00	Revised drawings to be submitted to Architect, PWD, Puducherry	Expenditure sanction accorded and work was commenced
6	SSP Office-cum-residence, Karaikal	0.40	Suitable land not yet allotted	Space requirement was awaited from field unit
7	Station at Thirunallar, Karaikal	0.30	Scheme Drawing submitted to DGP for approval	Preliminary estimate was to be prepared
8	Traffic Police Station at Police Complex, Yanam	0.30	Scheme drawings sent to Yanam Planning Authority for clearance	Not available
9	Police Barracks at Yanam	0.30	Scheme drawings sent to Yanam Planning Authority for clearance	Not available
10	Reconstruction/restoration of DGP complex, Puducherry	1.32	Details not available	Proposal for Expenditure sanction to be sent to Home Department
11	Levelling of ground and providing additional facilities, Police Training School, Gorimedu	0.20	Details not available	Expenditure sanction awaited

(1)	(2)	(3)	(4)	(5)
2007-08				
12	Barracks for Women Personnel under Training, Gorimedu	0.75	Building Plan approved in December 2007. Expenditure sanctioned awaited	Expenditure sanction awaited
13	Traffic Police Station staff quarters at Villianur	2.00	Allocation of additional funds for acquisition of land sought for from Planning & Research Department, Puducherry	Not available
14	All Women Police Station and Staff quarters at Villianur	2.00		
15	Class room & lecture hall for training at PTS, Gorimedu	0.75	Drawings submitted to DGP for approval	Not available
16	Building for armory unit in PAP complex, Gorimedu	0.75	Scheme Drawings not yet finalised	Site yet to be selected
17	SP(Rural) Office at Ariyankuppam, Puducherry	0.70	Drawings submitted to DGP for approval	Approval is awaited from PPA
18	Training Complex, Karaikal	0.75	As land was not available, suitable land was yet to be identified	Not available
19	Construction of underground drainage system at Shanmugapuram & Gorimedu police quarters and PAP Barracks, Gorimedu	1.50	Details not available	Details not available
2008-09				
20	Construction of Coastal Police Station, Karaikal	3.32	Amount deposited with PASIC Puducherry, modified scheme drawing sent to Superintendent of Police, Karaikal for approval	Expenditure sanction accorded, Plan approved by Karaikal Planning Authority, Work order issued on 22.08.2009 for construction of retaining wall for Coastal Police Station
21	Construction of a separate Circle Inspector Office at D'Nagar Police Station, Puducherry	0.90	Space requirements furnished to Architect, PWD, Puducherry for preparation of Scheme drawing	Space requirements furnished to Architect, PWD, Puducherry for preparation of Scheme drawing
22	Construction of new building for Ariyankuppam Circle Inspector Office	0.90		
23	Construction of new building or Bahour CIO.	0.90		
24	Construction of Korkadu Out Post and staff quarters	2.00	Land not yet acquired	Land not yet acquired
Total		25.35		

(Source : Information furnished by the Director General of Police, Puducherry)

Appendix 2.1

(Reference : Paragraph 2.1.2 ; Page 45)

Extra expenditure due to rejection of the valid lowest tender

	M/s. Aishwarya Feeds	M/s. Appu Food Products	Difference	Quantity purchased	Extra expenditure
	(Rate per MT in Rupees)			(in MT)	(in Rupees)
Calf feed					
Puducherry	5,497	6,100	603	5,487.92	33,09,215.76
Karaikal	5,297	6,100	803	922.50	7,40,767.50
Total (1)				6410.42	40,49,983.26
Cattle feed					
Puducherry	5,397	6,050	653	1,499.75	9,79,336.75
Karaikal	5,257	6,050	793	350.00	2,77,550.00
Total (2)				1,849.75	12,56,886.75
Grand Total (1) + (2)					53,06,870.01

(Source : Records of Director of Animal Husbandry and Animal Welfare)

Appendix 2.2

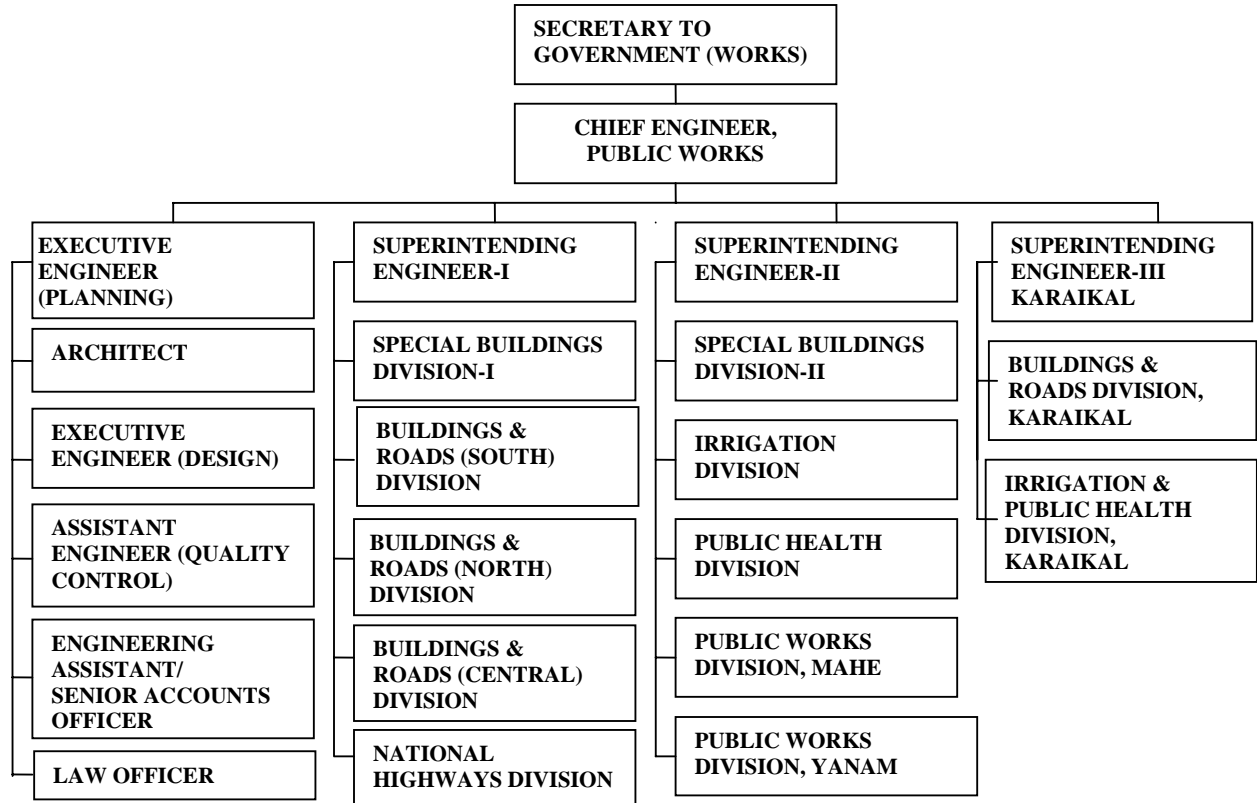
(Reference: Paragraph 2.4.1 ; Page 54)

Department-wise pendency of Action Taken Notes

Sl. No.	Department	Number of recommendations pending	Year of Audit Report
(1)	(2)	(3)	(4)
1.	Adi-dravidar Welfare	11	1977-78, 1992-93, 1994-95, 1999-2000 and 2001-02
2.	Agriculture	5	1995-96 to 1999-2000
3.	Animal Husbandry	2	1992-93 and 1998-99
4.	Civil Supplies and Consumer Affairs	3	1998-99
5.	Commercial Taxes	2	1995-96, 1999-2000 and 2001-02
6.	Community Development	3	1992-93, 1996-97 and 1997-98
7.	Co-operation	6	1994-95, 2000-01 and 2001-02
8.	Directorate of Accounts and Treasuries (Finance Department)	1	2000-01
9.	Education	25	1992-93, 1994-95 and 1996-97 to 2001-02
10.	Election	1	1998-99
11.	Electricity	4	1996-97, and 1999-2000
12.	Excise	1	1999-2000
13.	Finance	6	1995-96, 1996-97, 1998-99 and 1999-2000
14.	Finance (Housing)	4	1995-96
15.	Fisheries	3	1997-98 and 1998-99
16.	Health	40	1992-93, 1995-96, 1996-97, 1999-2000 and 2000-01
17.	Industries	20	1988-89, 1990-91, 1992-93, 1993-94, 1998-99, 1999-2000 and 2000-01
18.	Information and Publicity	1	1992-93
19.	Labour	1	1993-94
20.	Local Administration	19	1995-96, 1997-98, 1998-99, 1999-2000 and 2001-02
21.	Planning and Research	2	1995-96 and 2001-02
22.	Police	8	1997-98

(1)	(2)	(3)	(4)
23.	Port	1	1995-96
24.	Public Works	32	1988-89, 1990-91 to 2000-01
25.	Revenue	5	1996-97 to 1998-99
26.	Rural Development	6	1993-94 and 1998-99
27.	Science, Technology and Environment	5	2000-01
28.	Social Welfare	1	1997-98
29.	Stationery and Printing	2	1996-97 and 1997-98
30.	Tourism	2	1994-95
31.	Town and Country Planning	10	1994-95, 1996-97, 1997-98 1999-2000 and 2001-02
32.	Transport	10	1994-95, 1997-98 and 1999-2000
33.	Welfare	1	1997-98
34.	Women and Child Development	2	1996-97 and 1998-99
35.	General	6	2000-01 and 2001-02
Total		251	

Appendix 3.1
(Reference : Paragraph 3.1.2 ; Page 56)
Organogram of the Public Works Department



Appendix 3.2
(Reference : Paragraph 3.1.8.2(i) ; Page 62)

Execution of works exceeding ceiling limits without inviting tenders

Name of the Division	2004-05		2005-06		2006-07		2007-08		2008-09		Total	
	Number of works	Value (Rs. in lakh)	Number of works	Value (Rs. in lakh)	Number of works	Value (Rs. in lakh)	Number of works	Value (Rs. in lakh)	Number of works	Value (Rs. in lakh)	Number of works	Value (Rs. in lakh)
Buildings & Roads (Central), Puducherry	44	18.11	92	43.39	45	26.50	46	28.03	42	22.08	269	138.11
PWD, Yanam	Nil	Nil	Nil	Nil	260	112.07	218	141.86	158	90.12	636	344.05

(Source: Divisional records)

Appendix 3.3

(Reference : Paragraph 3.1.8.4 (i) ; Page 64)

Foreclosure of works for want of funds

Name of the work	Agreement value (Rupees in lakh)	Up to date expenditure (Rupees in lakh)	Date of termination/ foreclosure
(1)	(2)	(3)	(4)
National Highways Division	212.75	75.35	11/12/2008
1) Providing storm water disposal arrangements along ECR III & IV reaches from chainage 147/140 to chainage 149/600 in Puducherry			
2) Providing paved shoulders along ECR from Kanagachettikulam to Hotel Ashok in Puducherry	189.03	63.70	02/02/2008
3) Providing drainage arrangement with cover slab on southern side of NH 45 A at Thiruvandar koil at Puducherry	42.01	11.66	28/11/2008
4) Providing a service road on northern side of Muthamizhvoil on NH 45 A at Madagadipet	20.70	6.45	28/11/2008
5) Construction of 'U' Drain at Reddiarpalayam in Puducherry	33.30	15.60	30/06/2009
6) Construction of four lane bridge across river Ariyankuppam and its approach road on NH 45 A at Murungapakkam	1,580.24	645.89	09/10/2008
Buildings & Roads (Central) Puducherry	40.50	25.93	10/09/2008
7) Improvements to internal roads in Bharathidasan Nagar, Mudaliarpet			
8) Improvements/ formation and construction of side drain from Murungapakkam road to Murungapakkam lake	37.95	25.46	26/08/2008
9) Improvements to drain on the western side of RC 14 Mill and adjacent towards mill	73.00	20.68	09/06/2008
10) Improvements to link road connecting Dr.Ambedkar salai to Thengathittu	38.24	12.25	08/07/2008
11) Improvements to internal road and side drain of Government servant quarters at Lawspet	112.34	28.07	02/12/2008
12) Improvements to Thiruvalluvar Salai including construction of central median from subbiah statue to periyar statue, Puducherry	118.97	26.77	27/09/2008
13) Improvements to Mission street in Puducherry	54.86	21.17	27/05/2009

(1)	(2)	(3)	(4)
Irrigation & Public Health, Karaikal	33.40	21.09	08/07/2008
14) Link road connecting Porayar Road to Pillaiteruvasal near Chief Educational Officer's office, Karaikal			
15) Improvements to the Left Bank of Thalaganiyar (North) from Athiadi Head Sluice to Grand Canal Head Sluice in Kottucherry	52.07	7.93	23/06/2008
16) Improvements to the inspection track in the Left Bank of Vanjiar from Melakasakudy regulator to Agramanangudy regulator in Karaikal	47.33	29.96	30/07/2008
17) Providing coastal protection works towards the North of Arasalar in reaches, S/W;- Construction of coastal protection wall around Kottucherryedu and Akkampet (Ch. from 5000 m to 5500 m and 6200 m to 6500 m) in Karaikal	176.00	70.34	16/02/2009
18) Construction of tail end bed dam across Vanjiar river at Melavelu in Karaikal	115.80	32.70	16/02/2009
Irrigation Division, Puducherry	130.67	74.59	30/10/2008
19) Construction of RCC drain from Oulgaret Pallavoikal from Gundusalai culvert (moolakulam) to NH 45A road culvert at Jayanagar, Puducherry			
20) Desilting Murthy Nagar kulam in Villianur, Puducherry	10.56	1.80	28/05/2008
21) Lining of Karuvadikuppam drain from Muthialpet foot bridge to State Border in Puducherry	126.12	28.46	09/01/2008
22) Construction of revetment on the right bank of drainage channel from Lingareddipalyam to Katterikuppam and construction of two culverts across Lingareddipalayam channel, Puducherry	81.21	3.98	18/12/2007
23) Improvements to Krishna Nagar drain in Puducherry from Krishna Nagar Road at 2 nd cross street culvert infall point to Rainbow Nagar drain Phase-II	117.22	NIL	26/10/2007
24) Balance work for the construction of drainage canal from Shanmugapuram Vazhudavour salai to Annai street (towards southern side) in Puducherry	19.90	NIL	04/01/2008
25) Construction of bed dam across Karuvadikuppam Vellavari drain at Vishnu Nagar in Puducherry	13.73	NIL	06/11/2008
26) Improvements to Krishna Nagar drain in Puducherry (Phase-IV) Reach – ECR culvert near Latha Steel to outfall point into Gorimedu drain-Balance work	31.31	26.92	28/11/2008
Total	3,509.21	1,276.75	

(Source: Divisional records)

Appendix 3.4

(Reference : Paragraph 3.1.8.4 (ii); Page 64)

Foreclosure of works for want of clear sites

Name of work	Amount of Administrative sanction (Rupees in lakh)	Date of commencement/ target date for completion	Expenditure incurred (Rupees in lakh)	Date of foreclosure	Length of drain		Reasons for foreclosure
					Target (in metres)	Completed (in metres)	
1. Construction of masonry drain in Pallavoikal in the western side of the Sivavishnu Nagar and upto Vetrampet road	23.51	March 2005/ July 2005	14.03	August 2006	494	252	Non-removal of encroachment in the remaining length
2. Conversion of the Gorimedu ravine into flood carrier-cum-road from Jeevananthapuram to state border in Puducherry	89.25	July 2007/ October 2007	40.26	April 2009	210	210	Failure to arrange for shifting of electrical poles led to non-completion of left side drain
	112.76		54.29				

(Source: Records of Irrigation Division, Puducherry)

Appendix 3.5

(Reference : Paragraph 3.1.8.5(ii) ; Page 65)

Irregular expenditure due to execution of unapproved works

Name of the work	Estimated cost (Rupees in lakh)	Reasons for savings	Unapproved works done utilising savings		Total expenditure including the expenditure on unapproved works (Rupees in lakh)
			Nature of work	Expenditure (Rupees in lakh)	
Improvement and widening of Kanakalapetta flood bank road	362.40	Works stopped by department	Earth filling	69.49	208.06
Widening Gurumpetta Village Road From Savithri Nager Main Road	69.91	Improvement done on existing road deleting widening work	cement concrete road carried out outside the scope	34.60	74.83
Construction of retaining wall on right bank of Isukakalava drain and laying cement concrete road from Blossom oil factory to Gurumpetta Flood Bank	439.07	Change of design and non-execution of estimated length	Laying cement concrete road	56.99	416.15
Improvements to RC-4 Vazhudavour road from Ramanapuram to Iyyankuttipalayam	136.10	Non-execution of estimated length		16.94	45.39
Total	1,007.48			178.02	744.43

(Source: Records of Public Works Divison, Yanam and Buildings and Roads (Central) Division, Puducherry)

Statement showing particulars of up-to-date paid-up capital, loans outstanding and

Serial number	Sector and Name of the Company	Name of the Department	Month and year of incorporation	Paid-up capital*			Total
				Union Territory Government	Central Government	Others	
(1)	(2)	(3)	(4)	(5a)	(5b)	(5c)	(5d)
Working Government Companies							
Agriculture and allied							
1.	Puducherry Agro Service and Industries Corporation Limited (PASIC)	Agriculture	26 March 1986	10.83	--	--	10.83
2.	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	Civil Supplies and Consumer Affairs	27 September 1990	8.95	--	0.05	9.00
Sector-wise total				19.78	--	0.05	19.83
Finance							
3.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	Industries	17 April 1974	100.56 (68.70)	--	8.54	109.10 (68.70)
4.	Puducherry Adi-draavidar Development Corporation Limited (PADCO)	Welfare	26 September 1986	8.18 (3.92)	1.68	--	9.86 (3.92)
5.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited (PCDWHPL)	Welfare	31 March 1993	3.59 (0.12)	--	--	3.59 (0.12)
6.	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	Welfare	31 March 1999	2.95	--	--	2.95
Sector-wise total				115.28 (72.74)	1.68	8.54	125.50 (72.74)
Manufacture							
7.	Puducherry Distilleries Limited (PDL)	Industries	8 December 1971	8.45	--	--	8.45
8.	Pondicherry Electronics Limited (Subsidiary of PIPDIC) (PELICON)	Industries	7 December 1982	--	--	0.10	0.10
9.	Pondicherry Textile Corporation Limited (PONTEX)	Industries	25 November 1985	294.22	--	--	294.22
10.	Swadeshee-Bharathee Textile Mills Limited (SBTML)	Industries	4 July 2005	21.21	--	--	21.21
Sector-wise total				323.88	--	0.10	323.98
Power							
11.	Puducherry Power Corporation Limited (PPCL)	Electricity	30 March 1993	133.04	--	--	133.04
Sector-wise total				133.04	--	--	133.04
Service							
12.	Puducherry Tourism Development Corporation Limited (PTDC)	Tourism	1 April 2005	10.99 (5.99)	--	--	10.99 (5.99)
13.	Pondicherry Road Transport Corporation Limited (PRTC)	Transport	19 February 1986	33.28	--	--	33.28
Sector-wise total				44.27 (5.99)	--	--	44.27 (5.99)
Grand total				636.25 (78.73)	1.68	8.69	646.62 (78.73)

* Paid up capital includes share application money;

Figures in brackets in column 5(a) and 5(d) indicate share advance held in the companies.

dix 5.1

Page 90)

Manpower as on 31 March 2009 in respect of Government Companies

(Figures in columns 5(a) to 6(d) are Rupees in crore)

Loans ^{&} outstanding at the close of 2008-09					
Union Territory Government	Central Government	Others	Total	Debt equity ratio 2008-09 (Previous year)	Manpower (No. of employees as on 31.3.2009)
(6a)	(6b)	(6c)	(6d)	(7)	(8)
--	--	--	--	--	392 + 207 (Daily rated)
0.94	--	--	0.94	0.10:1 (0.10:1)	300
0.94	--	--	0.94	0.05:1	899
--	--	--	--	--	156
--	--	4.25	4.25	0.43:1 (0.74:1)	51
0.68	--	--	0.68	0.19:1 (0.04:1)	1,418
--	--	5.61	5.61	1.90:1 (1.67:1)	11 Daily rated staff 33
0.68	--	9.86	10.54	0.08:1	1,669
--	--	--	--	--	91
--	--	--	--	--	10
--	--	--	--	(0.02:1)	2,666
--	--	--	--	--	665
--	--	--	--	--	3,432
--	--	--	--	--	127
--	--	--	--	--	127
--	--	--	--	--	250
--	--	--	--	--	530
--	--	--	--	--	780
1.62	--	9.86	11.48	0.02:1 (0.02:1)	6,907

[&] Loans outstanding at the close of 2008-09 represent long term loans only

Appen
(Reference : Paragraphs 5.1.14 and 5.1.43)
Summarised financial results of Government companies for the latest year

Serial number	Sector and Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+) / Loss (-)			
				Net Profit/loss before interest and Depreciation	Interest	Depreciation	Net Profit/Loss
(1)	(2)	(3)	(4)	(5a)	(5b)	(5c)	(5d)
Working Government Companies							
Agriculture and allied							
1.	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2006-07	2007-08	0.91	--	0.40	0.51
2.	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2006-07	2008-09	1.10	0.07	0.17	0.86
Sector-wise total				2.01	0.07	0.57	1.37
Finance							
3.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2007-08	2008-09	3.62	--	0.48	3.14
4.	Puducherry Adi-dravidar Development Corporation Limited (PADCO)	2006-07	2009-2010	(-) 0.07	0.13	0.03	(-) 0.23
5.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited (PCDWHPL)	2005-06	2008-09	--	--	--	--
6.	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2007-08	2008-09	--	--	--	--
Sector-wise total				3.55	0.13	0.51	2.91
Manufacture							
7.	Puducherry Distilleries Limited (PDL)	2007-08	2008-09	7.02	--	0.28	6.74
8.	Pondicherry Electronics Limited (Subsidiary of PIPDIC) (PELICON)	2007-08	2008-09	(-) 0.13	--	--	(-) 0.13
9.	Pondicherry Textile Corporation Limited (PONTEX)	2007-08	2008-09	(-) 36.87	6.00	1.22	(-) 44.09
10.	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2007-08	2008-09	(-) 7.32	1.05	0.54	(-) 8.91
Sector-wise total				(-) 37.30	7.05	2.04	(-) 46.39
Power							
11.	Puducherry Power Corporation Limited (PPCL)	2007-08	2008-09	22.83	--	10.98	11.85
Sector-wise total				22.83	--	10.98	11.85
Service							
12.	Puducherry Tourism Development Corporation Limited (PTDC)	2007-08	2009-2010	(-) 2.51	--	0.28	(-) 2.79
13.	Pondicherry Road Transport Corporation Limited (PRTC)	2005-06	2009-2010	(-) 0.80	--	1.36	(-) 2.16
Sector-wise total				(-) 3.31	--	1.64	(-) 4.95
Grand total				(-) 12.22	7.25	15.74	(-) 35.21

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for which accounts were finalised

(Figures in columns 5(a) to 6 and 8 to 10 are Rupees in crore)

Turnover	Impact of Accounts comments	Paid-up capital	Accumulated profit/loss (-)	Capital employed*	Return on capital employed	Percentage return on capital employed
(6)	(7)	(8)	(9)	(10)	(11)	(12)
56.96	--	10.83	2.83	16.90	0.51	3.04
86.65	--	9.00	(-) 6.28	7.41	0.93	12.55
143.61		19.83	(-) 3.45	24.31	1.44	5.92
87.17	--	109.10	32.29	153.02	3.14	2.05
1.78	Loss increased by Rs 5.37 lakh	4.91	(-) 4.91	6.53	(-) 0.10	--
9.20	--	3.24	--	5.79	--	--
	--	2.64	--	10.36	--	--
98.15		119.89	27.38	175.70	3.04	1.73
23.95	--	8.45	21.20	29.82	6.74	22.59
0.17	--	0.10	0.04	0.14	(-) 0.13	--
44.72	Loss increased by Rs 17.09 crore	269.22	(-) 324.15	109.57	(-) 38.09	--
15.24	--	14.21	(-) 20.26	25.45	(-) 7.85	--
84.08		291.98	(-) 323.17	164.98	(-) 39.33	--
54.31	--	133.04	64.74	205.95	11.85	5.75
54.31	--	133.04	64.74	205.95	11.85	5.75
5.50	--	7.00	(-) 5.55	1.33	(-) 2.79	--
14.24	--	29.93	(-) 23.71	8.94	(-) 2.16	--
19.74	--	36.93	(-) 29.26	10.27	(-) 4.95	--
399.89	--	601.67	(-) 263.76	581.28	(-) 27.95	

* capital employed represents net fixed assets (including capital work-in-progress) PLUS working capital except in case of finance companies, where the capital employed is worked out as a mean of aggregate of the opening and closing balance of paid up capital, free reserves, bonds, deposits and borrowings (including refinance)

Appen
(Reference : Paragraph 5.1.9;

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off

Serial number	Sector and Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year			
		Equity	Loans	Central Government	Union Territory Government	Others	Total
(1)	(2)	3(a)	3(b)	4(a)	4(b)	4(c)	4(d)
Working Government Companies							
Agriculture and allied							
1.	Puducherry Agro Service and Industries Corporation Limited (PASIC)	--	--	--	--	--	--
2.	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	--	--	--	15.27 (G) 5.51 (S)	--	15.27 (G) 5.51 (S)
Sector-wise total		--	--	--	15.27 (G) 5.51 (S)	--	15.27 (G) 5.51 (S)
Finance							
3.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	--	--	11.27 (G)	5.11 (G)	--	16.38 (G)
4.	Puducherry Adi-dravidar Development Corporation Limited (PADCO)	3.92	--	0.97 (S)	1.96 (G) 3.94 (S)	0.02 (G) 0.06 (S)	2.95 (G) 4.00 (S)
5.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited (PCDWHPL)	0.12	0.95	--	23.70 (G)	--	23.70 (G)
6.	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	0.31	--	--	2.48 (G)	--	2.48 (G)
Sector-wise total		4.35	0.95	11.27 (G) 0.97 (S)	33.25 (G) 3.94 (S)	0.02 (G) 0.06 (S)	44.54 (G) 4.97 (S)
Manufacture							
7.	Puducherry Distilleries Limited (PDL)	--	--	--	--	--	--
8.	Pondicherry Electronics Limited (Subsidiary of PIPDIC) (PELICON)	--	--	--	--	--	--
9.	Pondicherry Textile Corporation Limited (PONTEX)	25.00	--	--	--	--	--
10.	Swadeshee-Bharathee Textile Mills Limited (SBTML)	7.00	--	--	--	--	--
Sector-wise total		32.00	--	--	--	--	--
Power							
11.	Puducherry Power Corporation Limited (PPCL)	--	--	--	--	--	--
Sector-wise total		--	--	--	--	--	--
Service							
12.	Puducherry Tourism Development Corporation Limited (PTDC)	3.99	--	--	--	--	--
13.	Pondicherry Road Transport Corporation Limited (PRTC)	0.18	--	--	--	--	--
Sector-wise total		4.17	--	--	--	--	--
Grand total		40.52	0.95	11.27 (G) 0.97 (S)	48.52 (G) 9.45 (S)	0.02 (G) 0.06 (S)	59.81 (G) 10.48 (S)

(G) represents 'Grants'; (S) represents 'Subsidy'

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and loans converted into equity during the year and guarantee commitment at the end of March 2009

(Figures in columns 3(a) to 6(d) are Rupees in crore)

Guarantees received during the year		Waiver of dues during the year				Total
Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/penal interest waived		
5(a)	5(b)	6(a)	6(b)	6(c)	6 (d)	
--	--	--	--	--	--	
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--	3.19	--	--	--	--	

Appendix 5.4

(Reference : Paragraph 5.1.37; Page 99)

Statement showing investments made by the Government of the Union Territory of Puducherry in PSUs whose accounts are in arrear

(Rupees in crore)

Serial number	Sector and Name of the Company	Year upto which accounts finalised	Paid-up capital as per latest finalised accounts	Investment made by UT Government during the years for which accounts were in arrears			
				Equity	Loans	Grants/ Subsidy	Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Working Government Companies							
Agriculture and allied							
1.	Puducherry Agro Service and Industries Corporation Limited (PASIC)	2006-07	10.83	--	--	--	--
2.	Puducherry Agro Products, Food and Civil Supplies Corporation Limited (PAPSCO)	2006-07	9.00			4.53 (2007-08) 20.78 (2008-09)	--
Finance							
3.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	2007-08	109.10	--	--	5.11 (2008-09)	--
4.	Puducherry Adiravidar Development Corporation Limited (PADCO)	2006-07	4.91	1.03 (2007-08) 3.92 (2008-09)	--	1.59 (2007-08) 5.9 (2008-09)	--
5.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited (PCDWHPL)	2005-06	3.24	0.23 (2007-08) 0.12 (2008-09)	(0.95) (2008-09)	7.84 (2006-07) 14.05 (2007-08) 23.70 (2008-09)	--
6.	Puducherry Backward Classes and Minorities Development Corporation Limited (PBCMDCL)	2007-08	2.64	0.31 (2008-09)	--	2.48 (2008-09)	--
Manufacture							
7.	Puducherry Distilleries Limited (PDL)	2007-08	8.45	--	--	--	--

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Pondicherry Electronics Limited (Subsidiary of PIPDIC) (PELICON)	2007-08	0.10	--	--	--	--
9.	Pondicherry Textile Corporation Limited (PONTEX)	2007-08	269.22	25.00 (2008-09)	--	--	--
10.	Swadeshee-Bharathee Textile Mills Limited (SBTML)	2007-08	14.21	7.00 (2008-09)	--	--	--
Power							
11.	Puducherry Power Corporation Limited (PPCL)	2007-08	133.04	--	--	--	--
Service							
12.	Puducherry Tourism Development Corporation Limited (PTDC)	2007-08	7.00	3.99 (2008-09)	--	--	--
13.	Pondicherry Road Transport Corporation Limited (PRTC)	2005-06	29.93	2.17 (2006-07) 1.00 (2007-08) 0.18 (2008-09)	--	--	--
	Total		601.67	2.17 (2006-07) 2.26 (2007-08) 40.52 (2008-09)	0.95 (2008-09)	7.84 (2006-07) 20.17 (2007-08) 57.97 (2008-09)	

Appendix 5.5

(Reference : Paragraph 5.2.16; Page 107)

Operational performance of Puducherry Road Transport Corporation Limited

Particulars	2005-06	2006-07	2007-08	2008-09
Average number of vehicles held	75	76	82	82
Average revenue per kilometre (Rs.)	13.70	17.12	17.03	17.04
Average expenditure per kilometre (Rs.)	15.79	18.04	18.84	18.89
Percentage of Fleet utilisation Pondicherry	90.06	97.13	94.15	90.14
Karaikal	84.25	93.10	91.06	90.85
Number of employees	464	463	534	531
Employee vehicle ratio	6.18	6.09	6.51	6.47
Scheduled kms (in lakh) overall	113.63	119.21	130.74	132.37
Operated kms (in lakh) overall	103.85	115.94	121.99	119.91
Average KM covered per bus per day: Puducherry	526.80	466.25	470.41	470.63
Karaikal	489.39	501.76	498.64	505.57
Loss/Profit per kilometer (Rs.)	-2.09	-0.92	-1.81	-1.85
Number of operating depots	4	4	4	4
Average number of breakdown per 10,000 kilometers	NA	NA	NA	0.11
Average number of accidents per lakh kilometers	NA	0.22	0.36	0.16
Passenger kilometers operated (in crore)	NA	NA	NA	NA
Occupancy ratio Puducherry Town	53.17	94.13	92.26	81.82
Inter state	98.6	107.4	105.1	100.04
Karaikal Town	45.6	82.7	82.6	66.4
Inter state	98.1	110.8	106.2	103.1
Kilometers obtained per litre of Diesel Puducherry	4.01	4.04	4.36	4.81
Karaikal	3.76	3.99	3.92	4.16