

<b>APPENDIX 1.1</b>									
<i>(Reference: Paragraph 1.8; Page : 8)</i>									
<b>Statement showing no. of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received</b>									
<b>Sr. No.</b>	<b>Name of Department</b>	<b>Upto 2001-02</b>	<b>2002 -03</b>	<b>2003 -04</b>	<b>2004 -05</b>	<b>2005 -06</b>	<b>2006 -07</b>	<b>2007 -08</b>	<b>Total</b>
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	12	4	2	2	--	2	--	22
2	Co-operation and Textiles	--	--	1	--	--	--	--	1
3	Finance	--	--	--	--	--	1	--	1
4	Food, Civil Supplies and Consumer Protection	--	--	1	--	1	1	--	3
5	General Administration	1	--	--	--	--	--	--	1
6	Home	--	--	--	1	1	3	3	8
7	Housing	12	1	--	--	--	--	4	17
8	Higher and Technical Education	--	--	--	--	1	1	--	2
9	Industries, Energy and Labour	1	1	--	--	--	--	--	2
10	Medical Education & Drugs	4	3	3	--	1	2	1	14
11	Planning	4	1	--	1	--	1	2	9
12	Public Health	4	--	2	--	--	3	1	10
13	Public Works	--	--	--	--	--	--	9	9
14	Revenue and Forests	7	1	--	1	2	2	2	15
15	Rural Development and Water Conservation	10	--	--	--	--	1	1	12
16	Social Justice and Special Assistance	7	--	2	--	1	1	--	11
17	Tribal Development	1	--	--	--	--	--	1	2
18	Urban Development	4	1	3	1	--	2	3	14
19	Water Supply and Sanitation	--	--	--	--	--	--	3	3
20	Water Resources	5	--	1	1	2	2	10	21
21	Women and Child Development	5	--	1	--	--	1	--	7
22	School Education and Sports	--	--	--	--	--	1	2	3
23	Environment	--	--	--	--	--	1	2	3
24	Maharashtra Legislature Secretariat	--	--	--	--	--	--	1	1
25	Home, Medical Education & Drugs and Public Works	--	--	--	--	--	--	1	1
26	Rural Development & Water Conservation and Water Resources	--	--	--	--	--	--	1	1
27	Public Works and Water Resources	--	--	--	--	--	--	1	1
	<b>Total</b>	<b>77</b>	<b>12</b>	<b>16</b>	<b>7</b>	<b>9</b>	<b>25</b>	<b>48</b>	<b>194</b>

<b>Appendix-2.1</b>						
<i>(Reference Paragraph: 2.1.5; Page:12)</i>						
<b>Details of units selected for audit</b>						
<b>Sr. No.</b>	<b>Selected</b>					
	<b>District</b>	<b>3 CHCs in each district</b>	<b>2 PHCs in each CHC</b>	<b>2 SCs in each PHC</b>		
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>		
1.	Thane	Badlapur (Ambarnath)	Badlapur	Ashele		
			Sonawal	Adiwali		
		Manor (Palghar)	Satpati	Mulgaon		
			Somata	Umroli		
		Vikramgad	Kurze	Shirgaon		
				Tembhode		
			Talwada	Borsheti		
				Velgaon		
		2.	Nashik	Deola	Khamkheda	Dadade
					Meshi	Gadade
Girnare (Nashik)	Girnare			Chambashet		
	Shinde			Khadaki		
Igatpuri	Kaluste			Bhaur		
				Savki		
	Khed			Khuntewadi		
				Pimpalgaon		
3.	Pune			Nimgaon (Indapur)	Kalasa	Ganeshgaon
					Sanasar	Gowardhan
		Rui (Baramati)	Hol	Odha		
			Loni (Lonibhopkar)	Sansari		
		Shirur	Kendur	Devale		
				Talegaon Dhamdhere	Talogh	
			Talegaon Dhamdhere	Kondapuri		
				Parodi		
		4.	Osmanabad	Ter (Osmanabad)	Jagaji	Ambewadi
					Kond	Take Bk
Tuljapur	Mangarul			Pilewadi		
	Salagara			Rui		
Washi	Para			Lakadi		
				Pargaon	Tavashi	
	Pargaon			Kadakhnath Wadi		
				Saramkundi		

<b>Appendix-2.1(concl.)</b>						
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>		
5.	Yavatmal	Digras	Harsul	Isapur		
			Vasantnagar	Shkhara		
		Ghatanji	Bhambora	Lakh		
			Shiwani	Withala		
		Maregaon	Mardi	Belara		
			Vegaon	Pardi Naskari		
				Murli		
				Titwi		
		6.	Gondia	Chichgad(Deori)	Ghonadi	Buranda(gaund)
					Mulla	Mardi
Rajegaon(Gondia)	Morwahi			Navargaon		
	Rawanwadi			Pisgaon		
Salekasa	Kawarabandh			Mohadi		
	Vijepar			Singandoh		
				Pindkepar		
				Purada		
7	Ahmednagar			Akole	Khirwire	Adasi
					Kotul	Nawargaon (K)
		Newasa	Sonai	Garra (B)		
			Toka	Khamari		
		Parner	Aalakati	Khedepar		
			Nighocha	Sonpuri		
				Bijepar		
				Managad		
		8	Nagpur	Kamptee	Gumthala	Kombhalane
					Gumthi	Padosi
Kuhi	Mandhal			Chas		
	Veltur			Pinpalgaon Khand		
Parshivani	Dorli			Landewadi		
	Kanhan			Shinganapur		
				Ranjangaon		
				Murume		
				Padaliaade		
				Vadzire		
		Ralegan Thorpal				
		Vadner Buduruk				
		Dighori				
		Gumthala				
		Godhani				
		Mahadula				
		Dongarmauda				
		Mandhal-2				
		Shirshi				
		Veltur-2				
		Dorli				
		Mehandi				
		JuniKamptee				
		Pipari				

<b>Appendix 2.2</b>							
<i>(Reference Paragraph: 2.1.6.3; Page: 15)</i>							
<b>Details of Facility Survey conducted in the selected units</b>							
Sr. No.	Name of the District	Name of the test checked CHC	Whether Facility Survey conducted	Name of the the test checked PHC	Whether Facility Survey conducted	Name of the the test checked SC	Whether Facility Survey conducted
1	2	3	4	5	6	7	8
1.	Thane	Badlapur (Ambarnath)	No	Badlapur	No	Ashele	No
						Adiwali	No
				Sonawal	No	Mulgaon	No
						Umroli	No
		Manor (Palghar)	Yes	Satpati	Yes	Shirgaon	No
						Tembhode	No
				Somata	Yes	Borsheti	No
						Velgaon	No
		Vikramgad	No	Kurze	No	Dadade	No
						Gadade	No
				Talwada	Yes	Chambashet	No
						Khadaki	No
2.	Nashik	Deola	No	Khamkheda	Yes	Bhaur	No
						Savki	No
				Meshi	No	Khuntewadi	No
						Pimpalgaon	No
		Girnare (Nashik)	No	Girnare	No	Ganeshgaon	No
						Gowardhan	No
				Shinde	Yes	Odha	No
						Sansari	No
		Igatpuri	Yes	Kaluste	No	Devale	No
						Talogh	No
				Khed	No	Ambewadi	No
						Take Bk	No
3.	Pune	Nimgaon (Indapur)	No	Kalas	No	Pilewadi	No
						Rui	No
				Sanasar	Yes	Lakadi	No
						Tavashi	No
		Rui (Baramati)	Yes	Hol	No	Vagalvadi	No
						Vajevadi	No
				Loni (Lonibhopkar)	No	LoniBhapkar	No
						Muthalane	No
		Shirur	No	Kendur	No	Dahmari	No
						Pimpalgaon Dumal	No
				Talegaon Dhamdhere	Yes	Kondapuri	No
						Parodi	No
4.	Osmanabad	Ter (Osmanabad)	No	Jagaji	Yes	Jagaji	No
						Palsap	Yes
				Kond	No	Arani	No
						Kond	No
		Tuljapur	Yes	Mangarul	No	Bori	No
						Sindphal	No
				Salagara	Yes	Devsinga Tu	No
						Kakramba	Yes
		Washi	Yes	Para	No	Kadaknath Wadi	No
						Ratanpur	No
				Pargaon	Yes	Pimpalgaon K	Yes
						Saramkundi	Yes

<b>Appendix 2.2 (Concl'd.)</b>									
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>		
5	Yavatmal	Digras	Yes	Harsul	Yes	Isapur	No		
						Shkhara	No		
				Vasant nagar	No	Lakh	No		
						Withala	No		
		Ghatanji	No	Bhambora	No	Belara	No		
						Pardi Naskari	No		
				Shiwani	No	Murli	No		
						Titwi	No		
						Maregaon	No	Buranda (gaund)	No
								Mardi	No
Vegaon	No	Navargaon	No						
		Pisgaon	No						
6	Gondia	Chichgad (Deori)	No	Ghonadi	No	Mohadi	No		
						Singandoh	No		
				Mulla	No	Pindkepar	No		
						Purada	No		
		Rajegaon (Gondia)	No	Morwahi	No	Adasi	No		
						Nawargaon (K)	No		
				Rawanwadi	Yes	Garra (B)	No		
						Khamari	No		
		Salekasa	No	Kawarabandh	No	Khedepar	No		
						Sonpuri	Yes		
				Vijepar	No	Bijepar	No		
						Managad	No		
7	Ahmed-nagar	Akole	Yes	Khirwire	No	Kombhalane	No		
						Padosi	No		
				Kotul	No	Chas	No		
						Pinpalgaon Khand	No		
		Newasa	Yes	Sonai	No	Landewadi	No		
						Shinganapur	No		
				Toka	No	Ranjangaon	Yes		
						Murume	No		
		Parner	No	Aalakati	Yes	Padaliaade	No		
						Vadzire	No		
Nighocha	Yes			Ralegan Thorpal	No				
				Vadner Buduruk	No				
8	Nagpur	Kamptee	Yes	Gumthala	No	Dighori	No		
						Gumthala	No		
				Gumthi	No	Godhani	No		
						Mahadula	Yes		
		Kuhi	No	Mandhal	No	Dongarmauda	No		
						Mandhal-2	No		
				Veltur	Yes	Shirshi	No		
						Veltur-2	No		
		Parshivani	No	Dorli	No	Dorli	No		
						Mehandi	No		
				Kanhan	No	Juni Kamptee	Yes		
						Pipari	No		

**Appendix 2.3**

*(Reference Paragraph:2.1.7.3; Page: 16)*

**Statement showing inadmissible expenditure from RKS fund**

Sr. No.	Name of the District	Name of Health Centre	Details of inadmissible expenditure	Amount involved (Rs)
1	2	3	4	5
1	<b>Thane</b>	PHC Sonawala	Computer for office use	38000
2		PHC Satpati	Computer for office use	49324
3		PHC Talwala	Computer for office use	43744
4		PHC Kurze	Computer for office use	43744
5		CHC Vikramgad	Cleaning by hiring private three person for nine months	140423
6	<b>Gondia</b>	KTS General Hospital, Gondia	Payment of visit of P M and inauguration of ward building	57450
7		PHC Mulla	Computer & revolving chair for office use	42650
8		PHC Kawarabamdha	Computer for office use	41500
9		PHC Bijepar	Computer for office use	41500
10		PHC Ghonadi	Computer & revolving chair for office use	42200
11		PHC Morwahi	Computer & revolving chair for office use	75537
12	<b>Osmanabad</b>	PHC Kond	Furniture	20450
13		PHC Paragaon (2007-08)	Leveling of soil and music system	40350
14		PHC Paragaon (2008-09)	Purchase of stationery and repair work	66000
15		PHC Salagara	Construction material and CFL bulbs	38248
16	<b>Nashik</b>	PHC Khamkheda	Computer & revolving chair	45300
17	<b>Yavatmal</b>	PHC Vasantnagar	Painting, electrification, water supply, purchase of medicine, repair and renovations etc.. Expenditure incurred without sanction of Competent Authority	175373

<b>Appendix 2.3 (Concl.)</b>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
18	<b>Nagpur</b>	Rural Hospital Kuhi	Purchase of invertors even though already having generator facilities	17475
19		PHC Gumthala	Purchase of furniture printing work and Computer charges <i>etc</i>	142737
20		PHC Gumthi, Mandhal & Dorli	Child Development Centre (CDC) activities, should have been incurred by Woman and Child welfare Deptt.	86439
21		PHC Mandhal	Purchase of computer	39117
22		PHC Veltur	Purchase of computer , furniture and colour TV	75507
23		<b>Ahmednagar</b>	PHC Khirwire, Kotul & Sonai	CDC, should have been incurred by Woman and Child welfare Deptt.
24	PHC Toka		Purchase of Colour TV, DVD, Dish Antenna and watch-man salary	21080
25	PHC Alkuti & Nighocha		Purchase of adjustable stick for old persons	164225
			<b>Total</b>	<b>1831372</b>

**Appendix 2.4**

*(Reference Paragraph: 2.1.8.1; Page: 17)*

**Statement showing component-wise receipt and expenditure under NRHM during 2005-06 to 2008-09**

**(Rs in crore)**

Sr. No.	Components	2005-06						2006-07					
		Opening Balance	Grant Received from GOI	Other receipts/ interest etc.	Total receipts	Expenditure incurred	Closing Balance	Opening Balance	Grant received from GOI	Other receipts/ interest etc.	Total receipts	Expenditure incurred	Closing Balance
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>RCH-II</b>	0	5301.50	0	5301.50	1431.36	3870.14	3870.14	12434.54	0	16304.68	4053.13	12251.55
<b>B</b>	<b>Addl. Under NRHM</b>	0	2372.70	0	2372.70	202.00	2170.70	2170.70	13624.25	0	15794.95	889.14	14905.81
<b>C</b>	<b>Immunisation</b>												
	RI	0	497.42	12.33	509.75	141.21	368.54	368.54	531.03	0	899.57	190.35	709.22
	PPI	587.10	1515.00	0	2102.10	1423.00	679.10	679.10	2069.00	0	2748.10	2656.00	92.10
<b>D</b>	<b>NDCPs</b>												
	RNTCP	115.51	1300.00	40.91	1456.42	1197.27	259.15	259.15	1025.00	16.39	1300.54	1199.77	100.77
	NVBDCP	10.04	196.00	0	206.04	195.75	10.29	10.29	785.00	10.79	806.08	385.68	420.40
	NPCB	30.14	387.00	1.41	418.55	360.15	58.40	58.40	789.10	9.69	857.19	782.58	74.61
	NLEP	214.13	34.80	1.36	250.29	177.12	73.17	73.17	205.34	3.59	282.10	211.68	70.42
	IDSP	0.34	569.97	0.46	570.77	49.00	521.77	521.77	0	20.50	542.27	246.00	296.27
	IDDCP-Treasury	0	8.00	2.37	10.37	10.37	0	0	8.00	7.27	15.27	15.27	0
	<b>Total</b>	<b>957.26</b>	<b>12182.39</b>	<b>58.84</b>	<b>13198.49</b>	<b>5187.23</b>	<b>8011.26</b>	<b>8011.26</b>	<b>31471.26</b>	<b>68.23</b>	<b>39550.75</b>	<b>10629.6</b>	<b>28921.15</b>



Appendix 2.4 (Concl.)													
1	2	2007-08						2008-09					
		3	4	5	6	7	8	9	10	11	12	13	14
A	<b>RCH-II</b>	12251.56	18620.70	0	30872.26	9852.61	21019.65	21019.65	8295.00	0	29314.65	17602.18	11712.47
B	<b>Addl. Under NRHM</b>	14905.81	19232.75	0	34138.56	13293.83	20844.73	20844.73	19363.00	12090.00	52297.73	40187.47	12110.26
C	<b>Immunisation</b>												
	RI	709.22	227.08	0	936.30	628.43	307.87	307.87	704.85	0	1012.72	1125.89	-113.17
	PPI	92.10	2198	0	2290.10	2178.00	112.10	112.10	5100.00	0	5212.10	3356.00	1856.10
D	<b>NDCPs</b>												
	RNTCP	100.77	1495.00	61.05	1656.82	1565.28	91.54	91.54	2053.00	54.00	2198.54	1966.05	232.49
	NVBDCP	420.40	763.31	0	1183.71	993.79	189.92	189.92	847.00	0	1036.92	656.26	380.66
	NPCB	74.61	1299.50	7.51	1381.62	1105.66	275.96	275.96	1800.00	8.52	2084.48	1812.18	272.30
	NLEP	70.42	92.92	4.34	167.68	156.35	11.33	11.33	333.30	8.94	353.57	303.22	50.35
	IDSP	296.27	10.00	0	306.27	234.57	71.70	71.70	115.00	0	186.70	106.48	80.22
	IDDCP-Treasury	0	15.84	0	15.84	10.93	4.91	4.91	11.00	0	15.91	15.79	0.12
	<b>Total</b>		<b>43955.10</b>	<b>72.90</b>	<b>72949.16</b>	<b>30019.45</b>	<b>42929.71</b>	<b>42929.71</b>	<b>38622.15</b>	<b>12161.46</b>	<b>93713.32</b>	<b>67131.52</b>	<b>26581.80</b>

<b>Appendix 2.5</b>					
<i>(Reference Paragraph: 2.1.8.2; Page: 17)</i>					
<b>Delay in transfer of funds by SHS to DHS</b>					
<b>Year</b>	<b>Activity</b>	<b>Grant Received (Rs in lakh)</b>	<b>Date of receipt</b>	<b>Date of release</b>	<b>Delay in days</b>
<b>2005-06</b>	Sub Centre strengthening	972.70	26.08.2005	20.12.2005	116
	IPHS	1400.00	25.10.2005	10.03.2006	136
	Routine Immunization	497.42	19.07.2005	21.09.2005	64
<b>2006-07</b>	DHAP	350.00	08.04.2006	23-01.2007	290
	IEC	107.16	09.05.2006	15.11.2006	190
	Sub Centre strengthening	387.00	05.08.2006	21.12.2006	137
	IPHS	5540	05.08.2006	21.12.2006	137
	RKS	196.00	23.12.2006	23.01.2007	31
<b>2007-08</b>	Tele-Medicine	100.00	08.02.2008	25.03.2008	45
	JE	107.67	04.04.2007	22.06.2007	79
	NRHM Flexipool	845.75	04.04.2007	31.08.2007	149
	IPHS	700.00	13.04.2007	31.08.2007	140
	Health Mela	384.00	08.05.2007	31.08.2007	114
	IEC	87.50	12.06.2007	16.10.2007	126
	NRHM Flexipool	247.00	18.08.2007	22.11.2007	96
	--Do--	14715.00	27.09.2007	22.11.2007	55
<b>2008-09</b>	SNID	340.45	06.09.2008	27.10.2008	52
	--Do--	315.75	do	24.02.2009	171
	NID	1089.17	11.12.2008	22.01.2009	41
	Mission Flexipool	8742.00	12.06.2008	07.07.2008	26
	--Do--	3770.00	04.10.2008	20.10.2008	17
	--Do--	6851.00	04.03.2009	23.03.2009	20

<b>Delay in transfer of grants by test checked District Health Societies to CHCs/PHCs/SCs</b>					
<b>District</b>	<b>Activity</b>	<b>Grant Received (Rs in lakh)</b>	<b>Date of Receipt</b>	<b>Date of release</b>	<b>Delay in days</b>
<b>Nashik</b>	JSY	25.94	3/1/2006	23/3/2006	80
	NSV Camp	9.24	3/1/2006	23/3/2006	80
	Sub Centre Strengthening	53.00	3/1/2006	NA	
	Sub Centre Strengthening	53.68	6/8/2007	23/10/2007	77
<b>Gondia</b>	Sub Centre Strengthening	23.70	20/12/2005	6/2/2006	48
	RKS	15.00	13/2/2007	29/5/2007	104
	AMG	21.00	19/1/2007	7/8/2007	200
	Untied fund	10.50	19/1/2007	7/8/2007	200
	IPHS	20.00	29/6/2006	20/2/2007	235
<b>Yavatmal</b>	Untied fund (PHC)	16.00	17/1/2007	3/9/2007	229
	AMG (PHC)	32.00	17/1/2007	3/9/2007	229
	AMG (PHC)	17.32	7/1/2008	5/4/2008	88

<b>Appendix 2.6</b>			
<i>(Reference : Paragraph: 2.1.9.6; Page: 22)</i>			
<b>Statement showing non-availability of infrastructure in the selected CHCs (24) and PHCs (48)</b>			
Sr. No.	Particulars	No. of PHCs	No. of CHCs
	<b>Infrastructure for health centres</b>		
1	No Designated Government building	6	3
2	No OT available	5	4
3	OT with not enough space	6	7
4	No AC in OT	NA	9
5	Generator not available for OT	NA	7
6	Emergency light not available in OT	NA	5
7	No Labour room available	4	2
8	No separate public utilities for men and women	19	6
9	No separate areas for septic and aseptic deliveries available	32	
10	No waiting room for patients	9	4
11	No emergency room/ casualty	22	9
12	No separate ward for male and female	21	5
	<b>Facilities for health care services</b>		
13	No surgeries carried out in OT	9	7
14	OT not used for obstetric/ gynecology purpose	23	9
15	AC in OT not working	NA	10
16	Deliveries not carried out in Labour room	3	3
17	No suggestion/ complaint box available	22	6
18	No family welfare clinic	16	10
19	No incinerator	NA	9
20	No stand by facility available for electricity	6	5
21	No vehicle available	4	
22	No telephone available	16	
	<b>Laboratory Services</b>		
23	No Laboratory available	20	3
24	No adequate equipments and chemicals available	26	4
25	X ray room not available	NA	5
26	No routine urine, stool and blood tests facility	26	
27	No sputum testing facility for TB patients.	29	
28	No blood smear examination facility for malaria parasites	14	

<b>Appendix 2.6 (Concl.d.)</b>		
<b>Statement showing non-availability of Health Care facilities in the selected RHs</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>No. of CHCs</b>
1	24 hrs delivery services not available	3
2	Emergency Obstetric Care not available	13
3	New born care not available	5
4	No emergency care of sick children	7
5	No Family planning service	6
6	No safe abortion services	11
7	No Treatment of STI/ RTI	5
8	No blood storage facility	19
9	No referral transport services	2
10	No ECG facilities	18
11	No X ray facilities	5
12	No Ultrasound facilities	21
13	No lab test facilities	1

<b>Statement showing non-availability of infrastructure in the selected Sub Centres (96)</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>No. of SCs</b>
1	No designated Government building	29
2	No residential premises for ANM	32

<b>Appendix 2.7</b>					
<i>(Reference Paragraph:2.1.9.7; Page: 22)</i>					
<b>Statement showing number of selected CHCs not having fully equipped Operation Theater</b>					
<b>Sr. No.</b>	<b>Particulars</b>	<b>Number of selected CHC</b>	<b>Not available</b>	<b>Available but not working</b>	<b>Available and working</b>
1	Boyaes apparatus	24	15	1	8
2	EMO machine	24	21	1	2
3	Cardiac monitor for OT	24	21	0	3
4	Defibrillator for OT	24	23	0	1
5	Ventilator for OT	24	22	1	1
6	Horizontal high pressure sterilizer	24	16	1	7
7	Vertical high pressure sterilizer	24	10	4	10
8	Shadow less lamp ceiling track mounted	24	13	0	11
9	Shadow less lamp pedestal for minor OT	24	7	1	16
10	OT care/ fumigate on apparatus	24	4	1	19
11	Gloves and dusting machines	24	17	1	6
12	Oxygen cylinder 660 ltrs 10 cylinders for one boyales apparatus	24	9	2	13
13	Nitrous oxide cylinder 1780 ltrs 8 for one boyales apparatus	24	19	0	5
14	Hydraulic Operation Table	24	14	0	10

**Appendix 2.8**

*(Reference Paragraph: 2.1.9.8; Page: 24)*

**Statement showing vacancy position in the selected CHCs**

<b>Medial Staff</b>				
<b>Details</b>	<b>Requirement as per IPHS norms</b>	<b>Present position</b>	<b>Shortfall</b>	<b>Percentage of shortfall</b>
General surgeon (1 per CHC)	24	7	17	71
Physician (1 per CHC)	24	3	21	88
Obstetrician/ Gynecologist (1 per CHC)	24	11	13	54
Pediatrics (1 per CHC)	24	11	13	54
Anesthetist (1 per CHC)	24	10	14	58
Eye surgeon (1 per CHC)	24	3	21	88
Other specialist (if any)	24	4	20	83
General Duty Officers (6 per CHC)	144	41	103	72
<b>Paramedical staff</b>				
Staff Nurse (7 per CHC)	168	143	25	15
ANM (1 per CHC)	24	14	10	42
Public Health Nurse (1 per CHC)	24	1	23	96
Dresser (1 per CHC)	24	2	22	92
Pharmacist/ Compounder (1 per CHC)	24	25	+1	+4
Lab Technician (1 per CHC)	24	24	0	0
Radiographer (1 per CHC)	24	5	19	79
Ophthalmic Assistant (1 per CHC)	24	18	6	25

**Statement showing vacancy position in the selected PHCs**

<b>Medical and Paramedical staff</b>				
<b>Details</b>	<b>Requirement as per IPHS norms</b>	<b>Present position</b>	<b>Shortfall</b>	<b>Percentage of shortfall</b>
Medical Officer (2 per PHC)	96	94	2	2
Pharmacist (1 per PHC)	48	48	0	0
Staff Nurse (3 per PHC)	144	41	103	72
Health Educator (1 per PHC)	48	9	39	81
Laboratory Technician (1 per PHC)	48	26	22	46

<b>Appendix 2.9</b>									
<i>(Reference Paragraph: 2.1.9.11; Page:26 )</i>									
<b>Statement showing shortfall in training</b>									
<b>POST</b>	<b>DETAILS OF TRAINING</b>	<b>2007-08</b>			<b>Percentage of Shortfall</b>	<b>2008-09</b>			<b>Percentage of Shortfall</b>
		<b>T</b>	<b>A</b>	<b>S</b>		<b>T</b>	<b>A</b>	<b>S</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
<b>ANM</b>	Skill attendant at birth	810	409	401	49.51	1436	1329	107	7.45
	Integrated Management of Neonatal and childhood illness (Health & Nutrition)	8462	1786	6676	78.89	2244	275	1969	87.75
	Intra-utrine Contraceptive Device	7648	1995	5653	73.91	2381	881	1500	63.00
	Induction Training of Contractual Nursing Staff	5105	2840	2265	44.37	2289	1435	854	37.31
	Strengthening of Routine Immunization	30094	7148	22946	76.25	22769	18823	3946	17.33
	Sickle Cell Disease Control Programme	2030	0	2030	100.00	2030	297	1733	85.37
	MSACS Refresher training.	49	0	49	100.00	49	38	11	22.45
	<b>Total</b>	<b>54198</b>	<b>14178</b>	<b>40020</b>	<b>73.84</b>	<b>33198</b>	<b>23078</b>	<b>10120</b>	<b>30.48</b>
<b>Public Health Nurse</b>	IMNCF	40	34	6	15.00	55	41	14	25.45
	Strengthening of Routine Immunization	40	38	2	5.00	54	50	4	7.41
	MFS	40	40	0	0.00	54	50	4	7.41
	<b>Total</b>	<b>120</b>	<b>112</b>	<b>8</b>	<b>6.67</b>	<b>163</b>	<b>141</b>	<b>22</b>	<b>13.50</b>

\* T= Target; A= Achievement; S= Shortfall

Appendix 2.9 (Concl.)									
1	2	3	4	5	6	7	8	9	10
<b>Staff Nurse</b>	Skill attendant at birth	860	352	508	59.07	860	117	743	86.40
	Comprehensive Abortion Care (MTP/MVA)	240	98	142	59.17	240	33	207	86.25
	Integrated Management of Neonatal and childhood illness (Health & Nutrition)	292	120	172	58.90	292	40	252	86.30
	Minilap	172	70	102	59.30	172	23	149	86.63
	Intra-utrine Contraceptive Device	774	317	457	59.04	774	105	669	86.43
	Induction Training of Contractual Nursing Staff	12	49	-37	-308.33	120	16	104	86.67
	Strengthening of Routine Immunization	421	172	249	59.14	421	57	364	86.46
	<b>Total</b>	<b>2771</b>	<b>1178</b>	<b>1593</b>	<b>57.49</b>	<b>2879</b>	<b>391</b>	<b>2488</b>	<b>86.42</b>
<b>Medical Officer</b>	Basic emergency Medical and Obstetric Care	2359	797	1562	66.21	1491	1052	439	29.44
	Comprehensive Emergency Medical and Obstetric Care	96	5	91	94.79	48	21	27	56.25
	Life saving skills in Anesthesia	150	19	131	87.33	81	31	50	61.73
	Comprehensive Abortion Care (MTP/MVA)	1889	233	1656	87.67	671	356	315	46.94
	Integrated Management of Neonatal and childhood illness (Health & Nutrition)	2894	721	2173	75.09	1228	1063	165	13.44
	Minilap	1914	359	1555	81.24	629	247	382	60.73
	Non-Scalpel Vasectomy	2075	377	1698	81.83	930	170	760	81.72
	Laprescopic Sterlization	236	51	185	78.39	236	11	225	95.34
	Sickle Cell Disease Control Programme	626	89	537	85.78	626	384	242	38.66
	<b>Total</b>	<b>12239</b>	<b>2651</b>	<b>9588</b>	<b>78.34</b>	<b>5940</b>	<b>3335</b>	<b>2605</b>	<b>43.86</b>

\* T= Target; A= Achievement; S= Shortfall



<b>Appendix 2.10</b>						
<i>(Reference Paragraph: 2.1.10.2; Page: 28)</i>						
<b>Statement showing details of institutional deliveries in selected districts</b>						
<b>Name of District audited</b>	<b>Year</b>	<b>No. of pregnant women registered</b>	<b>No. of institutional deliveries</b>	<b>Domiciliary deliveries</b>	<b>Total deliveries</b>	<b>Percentage of institutional deliveries</b>
<b>Thane</b>	<b>2005-06</b>	87733	39192	33789	72981	53.70
	<b>2006-07</b>	86684	42070	27795	69865	60.22
	<b>2007-08</b>	115002	81885	20121	102006	80.27
	<b>2008-09</b>	73182	44348	11043	55391	80.06
<b>Nashik</b>	<b>2005-06</b>	88005	34030	33169	67199	50.64
	<b>2006-07</b>	87951	41063	22585	63648	64.52
	<b>2007-08</b>	87633	39873	20553	60426	65.99
	<b>2008-09</b>	89091	48314	23750	72064	67.04
<b>Pune</b>	<b>2005-06</b>	87461	67963	16549	84512	80.42
	<b>2006-07</b>	87419	70915	19010	89925	78.86
	<b>2007-08</b>	83949	72759	17582	90341	80.54
	<b>2008-09</b>	76205	68944	7589	76533	90.08
<b>O'bad</b>	<b>2005-06</b>	34211	15981	12097	28078	56.92
	<b>2006-07</b>	33608	15253	10244	25497	59.82
	<b>2007-08</b>	33432	17057	8648	25705	66.36
	<b>2008-09</b>	3109	24940	7225	32165	77.54
<b>Yavatmal</b>	<b>2005-06</b>	56093	26036	23326	49362	52.75
	<b>2006-07</b>	55732	29606	17828	47434	62.42
	<b>2007-08</b>	58764	30952	15412	46364	66.76
	<b>2008-09</b>	59257	41283	11594	52877	78.07
<b>Gondia</b>	<b>2005-06</b>	24364	7585	13445	21030	36.07
	<b>2006-07</b>	24115	9555	12813	22368	42.72
	<b>2007-08</b>	21923	9704	10350	20054	48.39
	<b>2008-09</b>	24326	5365	2842	8207	65.37
<b>Nagpur</b>	<b>2005-06</b>	45053	22527	11981	34508	65.28
	<b>2006-07</b>	45053	21679	12338	34017	63.73
	<b>2007-08</b>	40618	26277	7829	34106	77.05
	<b>2008-09</b>	35191	12744	4009	16753	76.07
<b>Ahmednagar</b>	<b>2005-06</b>	<b>information not furnished</b>				
	<b>2006-07</b>					
	<b>2007-08</b>					
	<b>2008-09</b>	13488	7725	1489	9214	83.84

**Appendix 2.11**

*(Reference Paragraph: 2.1.10.3; Page: 28)*

**Statement of Targets and achievement of family planning operations during 2005-09, in eight test checked districts**

Name of the district	Year	Vasectomy				Tubectomy		Laprosopy		Total female sterilization			
		T	A	Shortfall	Percent-age	T	A	T	A	T	A	Shortfall	Percent-age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Thane	2005-06	3378	510	2868	84.90	0	0	19142	21711	19142	21711	--	--
	2006-07	3450	445	3005	87.10	0	0	19550	21565	19550	21565	--	--
	2007-08	3450	216	3234	93.74	0	0	19450	14661	19450	14661	4789	24.62
	2008-09	2063	269	1794	86.96	20632	2118	20632	12986	20632	15104	5528	26.79
Nashik	2005-06	2678	1310	1368	51.08	24102	22435	0	4019	24102	26454	--	--
	2006-07	4247	1179	3068	72.24	24072	24163	0	3845	24072	28008	--	--
	2007-08	4290	1506	2784	64.90	24310	21544	0	3392	24310	24936	--	--
	2008-09	2830	2543	287	10.14	25465	20848	0	1515	25465	22363	3102	12.18
Pune	2005-06	5270	3300	1970	37.38	14935	19039	14935	12859	29870	31898	--	--
	2006-07	4500	500	4000	88.89	12750	16933	12750	12593	25500	29526	--	--
	2007-08	4500	775	3725	82.78	12750	9298	12750	20369	25500	29667	--	--
	2008-09	3054	695	2359	77.24	9950	9949	19950	19903	29900	29852	48	0.16
O'bad	2005-06	1183	59	1124	95.01	10647	7599	0	3228	10647	10827	--	--
	2006-07	1134	19	1115	98.32	10205	6185	0	2898	10205	9083	1122	10.99
	2007-08	1016	27	989	97.34	9145	6428	0	2524	9145	8952	193	2.11
	2008-09	977	235	742	75.95	4395	4755	4396	3319	8791	8074	717	8.16
Yavatmal	2005-06	2014	1889	125	6.21	18126	15676	0	1181	18126	16857	1269	7.00
	2006-07	1832	1202	630	34.39	16483	14945	0	331	16483	15276	1207	7.32
	2007-08	1793	1370	423	23.59	16136	14133	0	1153	16136	15286	850	5.27
	2008-09	1760	2390	--	--	15842	14247	0	103	15842	14350	1492	9.42
Gondia	2005-06	1739	1777	--	--	9851	6658	0	260	9851	6918	2933	29.77
	2006-07	1350	1313	37	2.74	7650	6921	0	0	7650	6921	729	9.53
	2007-08	1275	2086	--	--	7225	5963	0	0	7225	5963	1262	17.47
	2008-09	865	2916	--	--	7787	6133	0	0	7787	6133	1654	21.24

**Appendix 2.11 (Concl.d.)**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b>Nagpur</b>	<b>2005-06</b>	0	790			0	7108	0	8431	0	15539		
	<b>2006-07</b>	0	466			0	5428	0	8869	0	14297		
	<b>2007-08</b>	0	599			15500	5265	0	6472	15500	11737	3763	24.28
	<b>2008-09</b>	1374	1423			13741	5895	0	3784	13741	9679	4062	29.56
<b>Ahmed-nagar</b>	<b>2005-06</b>	-	231			31300	19377	0	11703	31300	31080	220	0.70
	<b>2006-07</b>		83			31550	16495	0	11320	31550	27815	3735	11.84
	<b>2007-08</b>	2910	92	2818	96.84	26252	14226	0	8412	26252	22638	3614	13.77
	<b>2008-09</b>	2970	129	2841	95.66	26744	11715	0	9692	26744	21407	5337	19.96

**Appendix 2.12**

*(Reference Paragraph: 2.1.10.4; Page: 29)*

**Target and achievement of Immunisation coverage in respect of BCG, Measles, DPT and OPV**

Year	Target	Achievement											
		BCG	Short-fall	Percentage of Shortfall	Measles	Shortfall	Percentage of Shortfall	DPT	Short-fall	Percentage of Shortfall	OPV	Short-fall	Percentage of Short-fall
<b>2005-06</b>	2093721	2139148	Nil	Nil	1984167	109554	5.23	2079367	14354	0.69	2072128	21593	1.03
<b>2006-07</b>	2098904	2033616	65288	3.11	1891520	207384	9.88	1984169	114735	5.47	1985957	112947	5.38
<b>2007-08</b>	1974378	2041582	Nil	Nil	1873324	101054	5.12	1968089	6289	0.32	1957610	16768	0.85
<b>2008-09(up to Feb 09)</b>	1927574	1862225	65349	3.39	1566191	361383	18.75	1664999	262575	13.62	1742422	185152	9.61

**Details of DT, TT (10) and TT (16) Immunization**

Year	DT				TT(10)				TT(16)			
	Target	Achievement	Shortfall	Percentage of Short-fall	Target	Achievement	Shortfall	Percentage of Short-fall	Target	Achievement	Shortfall	Percentage of Short-fall
<b>2005-06</b>	2301437	2150579	150858	6.55	2311947	2085794	226153	9.78	2492831	2226557	266274	10.68
<b>2006-07</b>	2458596	2091699	366897	14.92	2244801	1871235	373566	16.64	2458596	2040481	418115	17.01
<b>2007-08</b>	2467968	2021749	446219	18.08	2253361	1698405	554956	24.63	2467968	1880055	587913	23.82
<b>2008-09(up to Feb 09)</b>	2150681	1735503	415178	19.3	2150681	1794522	356159	16.56	2281650	1710571	571079	25.03

**Appendix 2.13**

*(Reference: Paragraphs: 2.2.1 and 2.2.8.1; Pages 35 and 39 )*

**Major Schemes implemented by the Sports Department**

**State sponsored schemes**

1. Establishment of Sports Complexes
2. Establishment of Coaching Centres
3. Development of Gymnasium
4. Development of Playgrounds
5. Development of Playground and Gymnasium at every village
6. Financial Assistance for construction of swimming pool
7. Establishment of Sports Universities (Sports Academy)
8. Establishment of National Discipline Scheme – Physical Training Instructors)
9. Contribution to State Sports Development Fund
10. Financial Assistance to State Asson, for organising Coaching Camp
11. Grant in aid to registered bodies to Maharashtra State Sports Council.
12. Organisation of State Sports Award Functions
13. Deputation of State Team for National Sports and Games
14. Honorarium to renowned veterans players for outstanding performance in the National/international tournaments.
15. Sports and Festivals.
16. Grant in Aid for Development Art of wrestling, Judo, Karate and Modern Gymnasium and other games.
17. Celebration of Sports week in every district of Maharashtra
18. Financial Assistance to Non-Govt Colleges of Physical Education for pay and allowances

**Centrally sponsored scheme**

1. Financial Assistance to other sports bodies (centrally sponsored scheme)

<b>Appendix 2.14</b> (Reference: Paragraph 2.2.3; Page : 36) <b>List of units test-checked</b>			
<b>Divisional Sports Complex (4)</b>	<b>District Sports Complex (8)</b>	<b>Sports Academy (5)</b>	<b>Taluka Sports Complex (19)</b>
1. Mumbai (Suburban) 2. Pune 3. Aurangabad 4. Nagpur	1. Dhule 2. Thane 3. Pune 4. Mumbai Suburban 5. Sindhudurg 6. Ahmadnagar 7. Nandurbar 8. Nanded	1. Thane 2. Pune 3. Ahmadnagar 4. Aurangabad 5. Nagpur	1. Sakri (Dhule) 2. Shirpur (Dhule) 3. Nandurbar 4. Garudmaidan (Dhule) 5. Kalyan (Thane) 6. Palghar (Thane) 7. Baramati (Pune) 8. Rajgurunagar (Khed) (Pune) 9. Ambegaon (Manchar) (Pune) 10. Burhannagar (A'Nagar) 11. Nevasa (A'Nagar) 12. Sangamner (A'Nagar) 13. Paithan (A'Bad) 14. Khultabad (A'Bad) 15. Aurangabad (A'bad) 16. Ramtek (Nagpur) 17. Kamtee (Nagpur) 18. Kalmeshwar (Nagpur) 19. Katol (Nagpur)

**Educational Institute (For verification of Physical Education aspect)**

1. Shivdav Madhyamik Vidyalaya, Kankavli (Sindhudurg).
2. Don Bosco High School, Oras (Sindhudurg).
3. Rajguru HM Pandit School, Safale, Palghar, (Thane).
4. Vidya Bhavan School Advan, (Thane).
5. Chinmay Vidyalaya, Boisar, Palghar, (Thane).
6. Balvikas Mandir, Jogeshwari, (Mumbai Suburban).
7. Chembur High School, Chembur, (Mumbai Suburban)
8. Durgadevi Saraf Jr. College, Malad, (Mumbai Suburban)
9. Thakur Narayan School, Thakur Village, Kandivali, (Mumbai Suburban).
10. Sarvodaya Vidyalay, Malad, (Mumbai Suburban)
11. Oxford Public School, Kandivali(E) , (Mumbai Suburban)
12. Mahatma Gandhi Vidya Mandir, (Mumbai Suburban)
13. Ismail Yusuf College, Jogeshwari, (Mumbai Suburban)
14. New English School, Sakri, (Dhule)
15. Adarsh Middle School, Sakri, (Dhule)
16. HG Shroff High School, (Nandurbar)
17. Ekvira Devi Sec. and Higher Sec Vidyalaya, Devpur, (Dhule)
18. Jayhind High School and Jr. College, Devpur, (Dhule)
19. Kamla Nehru Vidyalaya and Jr. College, (Nandurbar)
20. S.A. Mission High School and Jr. College, (Nandurbar)
21. Mahatma Gandhi Vidyalaya, Manchar, Pune
22. Dr. Mumtaj Ahmad Khan Urdu High School, Manchar, (Pune)
23. Annasaheb Awte College (Jr/Sr), Ambegaon, (Pune)
24. Mahatma Gandhi Vidyalaya, Urli, Kanchan, (Pune)
25. New English School, Phursungi, Haveli, (Pune).
26. Shri Dadasaheb Haribhau Ghadge Patil Sec and Higher Sec. School, Nevasa, (Ahmadnagar)
27. Saibaba Adivashi Ashramshala, Tekadi, (Nagpur)
28. Uday Convent Vidyalaya, Devlapur, Ramtek, (Nagpur)
29. Indira Gandhi High School, CIDCO, (Nanded)

<b>Appendix 2.14(concl.)</b>
<b>Educational Institute (Grain-in-aid aspect)</b>
<ol style="list-style-type: none"> <li>1. The sacred Heart School, Varab, Kalyan, (Thane).</li> <li>2. RBT Vidyalyaya, Dombivali, (Thane).</li> <li>3. D.E.S. Girls High School, , (Pune)</li> <li>4. Shri Baneshwar Sikshan Sanstha, Burhan Nagar, (Ahmadnagar)</li> <li>5. Radhabai Kale Mahila Mahavidyalaya, (Ahmadnagar)</li> <li>6. Kanya Prashala, Devgaon, Rangari, (Aurangabad)</li> <li>7. Sagar Dairy Jr. College, Khumari, Ramtek, (Nagpur)</li> <li>8. Mahila Mahavidyalaya, Nandivan (Nagpur)</li> <li>9. Savitri Jyoti Shikshan Sanstha, Sambhajinagar (Nanded)</li> </ol>
<b>NGO</b>
<ol style="list-style-type: none"> <li>1. Samadevi Samajik Utkarash Sanstha, Kudal (Sindhudurg).</li> <li>2. Dhavale Medical Trust (Homeopathy) Palghar (Thane)</li> <li>3. Kasturba Mahila Vastigruha, Chembur (Mumbai Suburban)</li> <li>4. Sant Eknath Govt Boys Hostel, Chembur (Mumbai Suburban).</li> <li>5. Tagore Mitra Mandal, Vikroli (Mumbai Suburban)</li> <li>6. Akshay Health Care Centre, Sakri (Dhule)</li> <li>7. Nehru Yuva Mandal, Gondur's Vittal Vijay Vyayamshala (Dhule)</li> <li>8. Hanuman Vyayamshala, Shirpur (Dhule)</li> <li>9. Hadapsar Judo Association, Phursungi, Haveli (Pune)</li> <li>10. Vyayamshala Karve Nagar (Pune)</li> <li>11. Bhartiya Mandal, National Social Organisation, Nalegaon (Ahmadnagar)</li> <li>12. Sant Ravidas Pratishthan, Toffkhana (Ahmadnagar)</li> <li>13. Sanjeevani Medical Training Centre's Bal Sadan (Ahmadnagar)</li> <li>14. Samarth Kala Kreedha Mandal, Pokhardi (Ahmadnagar)</li> <li>15. Yog Vidyadham (Ahmadnagar)</li> <li>16. Samrat Ashok Yuvak Kreedha Mandal's Balbhimvyayamshala, Devgaon, Rangari, Kannad (Aurangabad).</li> <li>17. Revnath Vyayam and Kreedha Mandal, Kannad (Aurangabad)</li> <li>18. Revanath Vidyala, Vitta (Aurangabad)</li> <li>19. All Aurangabad Dist Karate DO Association (Aurangabad)</li> <li>20. Vyayam Dan Mandir, Kamtee (Nagpur).</li> <li>21. Gokhale Vyayamshala (Nagpur)</li> <li>22. Shabir Ali Pratishthan (Nanded)</li> <li>23. Saba Bahuuddeshiya Seva Bhavi Sanstha, Vorigabad (Friends Vyayamshala), Vaghi Road (Nanded)</li> <li>24. B.R. Ambedkar Gram Vikas Sanstha (Nanded).</li> </ol>
<b>Central Assistance</b>
<ol style="list-style-type: none"> <li>1. Sawantwadi Nagar Parishad (Sindhudurg).</li> <li>2. Kalyan Dombivali Municipal Corporation (Thane)</li> <li>3. Tulja Bhavani Educational Soc's Raje Sambhaji Military School, Sakri (Dhule)</li> <li>4. BPED College, Loni (Ahmadnagar).</li> <li>5. Katol Nagar Parishad (Nagpur)</li> <li>6. Sadashiv Rao Patil Shikshan Sanstha, Kamtee (Nagpur)</li> </ol>

**Appendix 2.15**

*(Reference: Paragraph 2.2.9.1; Page : 41)*

**Sports Complexes At Divisional, District And Taluka Level And Their Cost Ceiling**

**(Rs in lakh)**

<b>Sl No.</b>	<b>Facilities at divisional level / cost ceiling</b>	<b>Facilities at district level / cost ceiling</b>	<b>Facilities at taluka level /cost ceiling</b>
1	Open Stadium for 20,000 spectator' s 700.00	Open Stadium for 5,000 spectators, gallery, 400 meter track etc. 70.00	running track 4.00
2	swimming pool 50x21mts (olympic size) 200.00	multi gymkhana 10.00	indoor hall/ badminton court 12.50
3	indoor stadium 36 x12.5 mts. with wooden/ synthetic flooring 150.00	swimming pool 25x21 mts 80.00	playground 4.00
4	astroturf hockey ground 300.00	indoor hall 120.00	sports material 1.50
5	sports material international standard 100.00	hostel with 80 beds 60.00	Miscellaneous infrastructural facilities 2.00
6	play grounds for different games 150.00	sports material 50.00	office furniture 1.00
7	-	Playground 10.00	----
	<b>Total</b> <b>1600.00</b>	<b>Total</b> <b>400.00</b>	<b>Total</b> <b>25.00</b>



**Appendix 2.16**

*(Reference: Paragraph 2.2.10.1; Page:45 )*

**District-wise Coaches position**

	Athle-tics	Swimm-ing	Basket	Cricket	Foot-ball	Gym-nastic	Hockey	Kho-kho/Kab	Wrest-ling	Volley-ball	Hand-ball	Ty-cando	Judo	Bad-minton	Chess	Box-ing	Archery	Soft-ball	TT	Total	Game
Mumbai City	1					1		1												3	3
Mumbai Suburban						1		1												2	2
Pune	4	1	2	1	1	1	1	2	1											14	9
Thane	1	1																		2	2
Ratnagiri							1	1												2	2
Sindhudurg									1											1	1
Raigad			1			1		1												3	3
Nashik			2				1	1		1										5	4
Satara	1		1				1			2			1							6	5
Sangli	1						1	1												3	3
Kolhapur	1							1	2	1		1								6	5
Ahmadnagar			1					2												3	2
Aurangabad							1	1	1									1		4	4
Solapur	2						1		1											4	3
Usmanabad			1				1			1										3	3
Yavatmal			1		1				1	1	1									5	5
Nanded								1						1	1					3	3
Bhandara		1								1						1				3	3
Latur	1		1					1												3	3
Parbhani	1	1						1											1	4	4
Buldhana	1																			1	1
Chandrapur	1										1									2	2
Nagpur	1	1									1									3	3
Jalna								2		1										3	2
Gadchiroli																	1			1	1
Akola						1		2		1			1			1				6	5
Amravati			1							1							1		2	5	4
Wardha				1															1	2	2
Beed					1			1												2	2
Dhule					1	2		1	1	1										6	5
Jalgaon										1	1							1		3	3
<b>Total</b>	<b>16</b>	<b>5</b>	<b>11</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>8</b>	<b>21</b>	<b>8</b>	<b>12</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>113</b>	

<b>Appendix 2.17</b>			
<i>(Reference: Paragraphs 2.2.13 and 2.2.13.2; Pages : 53 and 54)</i>			
<b>Conditions for payment of Grant-in-aid to various institutions</b>			
	<b>Development of Playground</b>	<b>Development of Gymnasium</b>	<b>Development of Playground and Gymnasium at each village</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
Eligibility criteria	1) Primary educational institutions recognised by the Education Department and educational institutions run by Local Bodies and the Tribal Department. 2) Bodies/associations/educational institutions registered under the Public Trust Act, 1950 and the Society Registration Act 1860.	Same as serial numbers 1 and 2 of the column number 2.	Same as serial numbers 1 and 2 of column number 2. 3)The grantee institution should be in rural area having population more than 5,000 and should possess three acres of open piece of land (two acres for tribal and hilly areas).
Conditions for grant of GIA	1) Should have 30 year leased/owned land reserved for playground. 2) should have one piece of land of appropriate size for construction of 200/400 mts running track  3) Other than sports facilities should not be created on the playground and no political program to be organized on the ground. 4) Maintenance expenditure is to be borne by the grantee unit. 5) Plans and estimates should be got approved from the concerned engineer and local bodies; expenditure over and above the GIA is to be borne by the grantee. 6. NOC of concerned authority for development/ construction work should be obtained.	Same as serial numbers 1 to 6 except serial number 2 of column number 2.	Same as serial numbers 1 to 6 except serial number 2 of column number 2.
Items of work admissible	1) Leveling of playground. 2) Toilet facilities. 3) Drinking water facilities. 4) Stores.	1) Construction of 500 sq ft gymnasium hall with toilet and changing room facility. 2) Renovation /repair of gymnasium hall. 3) Purchase of gymnasium equipment.	1) Leveling of playground. 2) Fencing of compound. 3) Construction of Gymnasium beside playground.
4. Quantum of GIA	50 per cent of the estimated cost or Rs two lakh which ever is less for non-tribal area, 90 per cent for tribal area and 100 per cent for Government bodies.	75 per cent of the estimated cost or Rs two lakh whichever is less (Special Component Plan 90 per cent).	80 per cent of the estimated cost or Rs one lakh whichever is less.

**APPENDIX 2.18***(Reference: Paragraph 2.2.13.1; Page : 53)***List of 18 institutions whose primary objective was not development of sports but grant-in-aid sanctioned for sports related activities**

<b>Sr. No</b>	<b>Name of the Grantee Unit</b>	<b>Amount (Rupees in lakhs)</b>
1.	Women and Child Welfare Society Tal Gangapur Dist. Aurangabad	1.00
2.	Marathwada Gramin Vikas Sanstha Tal vaijapur Dist A'bad	1.00
3.	Natraj Sanskritic and Krida Mitra Mandal Tal Vaijapur	1.00
4.	Jai Vishwakarma Sarvodaya Sanstha A'bad	1.00
5.	Marathwada Gramin Vikas Mahila and Yuvak Kalyan Mandal Bidkin Tal Paithan	1.00
6.	Matoshri Sita Bai Shikshan and Vyam Prasark Mandal Tal A'bad	2.00
7.	Uma bahu Udeshiya Shikshan Sanstha Nagpur	2.00
8.	Human Service council of India Nagpur	2.00
9.	Shri Sai Seva Shikshan Sanstha Mandal Ramtek	1.00
10.	. Shri Sai Seva Shikshan Sanstha Mandal Ramtek	2.00
11.	Sant Sonmata Bahu Udeshiya Sanstha Nagpur	2.00
12.	Sant Sonmata Bahu Udeshiya Sanstha Nagpur	2.00
13.	Ahilyadevi Sarvajanic Vachanarya and Grantharya Mekhali Pune	2.00
14.	Kamal Memorial Foundation Ambegaon Pune	2.00
15.	Baramati Agricultural Development Trust Baramati	2.00
16.	Kasturba Mahila Vastigraha Chembur	2.00
17.	Sr.P.I Samta Nagar Police Station Kandivali	2.00
18.	Sr.P.I Dahisar Police Station Dahisar	2.00
<b>Total</b>		<b>30.00</b>

**Appendix 2.19**

*(Reference: Paragraph 2.2.15.2; Page : 57)*

**Recommendations of Mid Term Review Committee**

1. Effective implementation of physical education in the schools such as recruitment of sufficient number of qualified PE Teachers in the School and adequate PT Period in the school time.
2. 100 percent participation of schools in sports competition and ensuring participation of each student in at least one game in the intra mural games.
3. Empowering District and Taluka Sports Officer for inspection of schools for inspection of sport activities in the school.
4. Maharashtra Institute of Sports (MIS) to be established for training and teaching of coaches on the line of Coaching Diploma course conducted by National Institute of Sports (NIS).
5. A special drive for talent hunt for identification and grooming of potential sportspersons.
6. Development of sports facilities at village level and expediting sports complex work at all levels and enhancing present cost ceiling for construction of sports complexes.
7. Providing adequate fund for maintenance and operation of Sports Complexes across the State.
8. Closing of ten Sports Academies except Pune in view their poor performance and establishing non-residential sports academies in districts in the State.
9. Creation of Sports Development Fund for various sports activities across the State from the stipulated sources.
10. Increase the award money of the Sports person who had outperformed in National and International Competition.
11. Effective implementation of Govt Policy of reservation of 5% jobs in Govt establishment.
12. Upgradation and uniformity in the Physical Educational colleges across the State.
13. Effective implementation of Special Action Plan for development of Sports facilities in Mumbai.
14. Concession/Rebate on sports material.
15. Establishment of Sports University for Uniformity in syllabus, enhancing quality of the teaching in the PT Colleges and introducing professional course and sports related activities.
16. Raise fund for development of sports through public-private partnership.

<b>Appendix 2.20</b>							
<i>(Reference: Paragraphs 2.3.3 and 2.3.8.1; Page 63 and 67)</i>							
<b>Statement showing the names of the districts, blocks and villages selected for audit as well as details of village-wise beneficiaries surveyed jointly by audit and departmental officers</b>							
<b>Sr No</b>	<b>Name of the District</b>	<b>Block</b>	<b>Village</b>	<b>Total number of BPL beneficiaries</b>	<b>BPL surveyed</b>	<b>IAY</b>	<b>SHG</b>
1	Ahmednagar	Kopergaon	Pohegaon	32	14	7	7
			Sanghvi bhusar	27	9	7	2
		Shrigonda	Belwandi	54	17	11	6
			Wangdari	65	20	15	5
2	Bhandara	Lakhani	Dhandla	*	*	*	*
			Miregoan	*	*	*	*
		Tumsar	Dhutera	*	*	*	*
			Sakkardara	*	*	*	*
3	Hingoli	Hingoli	Kalamkonda	33	19	8	11
			Karanjala	52	40	15	25
		Kalamnuri	Chapnath	36	14	0	14
			Sandhas	4	4	2	2
4	Nanded,	Bhokar	Kandli	16	11	8	3
			Wagad	•	•	•	•
		Umri	Gortha	19	12	10	2
			Nagthana	31	13	1	12
5	Nandurbar	Akkalkuwa	Thanver	79	28	12	16
			Kumbharkhan	13	9	1	8
		Shahada	Dhurkheda	30	19	9	10
			Nagzari	34	6	4	2
6	Raigad	Karjat	Khandas	108	19	10	9
			Mogras	8	6	4	2
		Pen	Karambali (Arao)	*	*	*	*
			Medheveli	5	2	1	1
7	Thane	Vasai	Chandarpada	19	11	0	11
			Mori	6	6	6	0
		Wada	Mhaswal	*	*	*	*
			Kondale	*	*	*	*
8	Yavatmal	Kalamb	Kanoloi	12	6	2	4
			Katri	15	8	2	6
		Yavatmal	Karli	37	16	5	11
			Yerad	44	16	5	11
			<b>TOTAL</b>	<b>779</b>	<b>325</b>	<b>145</b>	<b>180</b>

- As the Gramsevak was absent the information was not produced.
- \* Family ID of the households were not matched, hence comparison could not be made.

<b>Appendix 2.21</b>								
<i>(Reference: Paragraph 2.3.6.2; Page: 64)</i>								
<b>Statement showing the details of funds available and expenditure incurred on SGSY, IAY, DRDA Administration and Hariyali during 2004-09 in the entire State</b>								
<b>(Rupees in Crore)</b>								
<b>Year</b>	<b>Open- ing Bala- nace</b>	<b>GOI Grant</b>	<b>GOM</b>	<b>Misc receipt &amp; Interest</b>	<b>Funds available</b>	<b>Expenditure incurred (percentage)</b>	<b>Closing balance</b>	<b>Percentage of CB against Fund available</b>
<b>Swarnjayanti Gram Swarojgar Yojana</b>								
2004.05	6.80	74.14	22.55	10.61	114.11	106.31 (93)	7.80	7
2005.06	7.80	71.67	25.22	10.62	115.31	108.79 (94)	6.52	6
2006.07	6.52	88.35	29.14	9.57	133.58	126.09 (94)	7.49	6
2007.08	7.49	131.79	41.44	9.41	190.13	183.68 (97)	6.45	3
2008.09	6.45	155.77	51.62	8.12	221.96	215.20 (97)	6.76	3
<b>Total</b>		<b>521.72</b>	<b>169.97</b>	<b>48.33</b>		<b>740.07</b>		
<b>Indira Awas Yojana</b>								
2004.05	11.25	122.65	52.34	5.31	191.55	187.37 (98)	4.18	2
2005.06	4.18	123.89	73.68	9.45	211.20	200.45 (95)	10.75	5
2006.07	10.75	151.68	69.98	28.54	260.95	241.83 (93)	19.12	7
2007.08	19.12	224.27	130.29	12.06	385.74	363.21 (94)	22.53	6
2008.09	22.53	313.19	157.59	11.65	504.96	480.93 (95)	24.03	5
<b>Total</b>		<b>935.68</b>	<b>483.88</b>	<b>67.01</b>		<b>1473.79</b>		
<b>DRDA Administration scheme</b>								
2004.05	8.89	10.28	2.29	1.04	22.50	16.23 (72)	6.27	28
2005.06	6.27	11.08	4.24	1.00	22.59	14.72 (65)	7.87	35
2006.07	7.87	13.63	3.82	1.12	26.44	19.80 (75)	6.64	25
2007.08	6.64	12.84	4.09	1.84	25.41	20.84 (82)	4.57	18
2008.09	4.57	15.22	6.08	2.72	28.59	23.85 (83)	4.74	17
<b>Total</b>		<b>63.05</b>	<b>20.52</b>	<b>7.72</b>		<b>95.44</b>		
<b>Hariyali under DPAP/NDPAP/IWDP</b>								
2004.05	33.27	34.87	11.49	1.42	81.05	46.77 (58)	34.28	42
2005.06	34.28	44.49	13.90	2.40	95.07	45.62 (48)	49.45	52
2006.07	63.06*	78.42	33.79	1.80	177.07	86.73 (49)	90.34	51
2007.08	90.34	67.49	13.71	2.01	173.55	105.76 (61)	67.79	39
2008.09	67.79	95.79	26.57	2.37	192.52	119.44 (62)	73.08	38
<b>Total</b>		<b>321.06</b>	<b>99.46</b>	<b>10.00</b>		<b>404.32</b>		

\*Information in respect of IWDP has since been made available by the department from the year 2006-07 wherein opening balance of Rs 13.61 crore was shown, hence same has been added.

**Abstract**

<b>Name of the Scheme</b>	<b>Open- ing Bala- nace</b>	<b>GOI grant</b>	<b>GOM grant</b>	<b>Misc receipt &amp; Interest</b>	<b>Total</b>	<b>Funds available</b>	<b>Expendi- ture</b>	<b>Closing balance</b>
SGSY	6.80	521.72	169.97	48.33	740.02	746.82	740.07	6.75
IAY	11.25	935.68	483.88	67.01	1486.57	1497.82	1473.79	24.03
DRDA Adminis- tration	8.89	63.05	20.52	7.72	91.29	100.18	95.44	4.74
Hariyali	46.88	321.06	99.46	10.00	430.52	477.40	404.32	73.08
<b>Total</b>	<b>73.82</b>	<b>1841.51</b>	<b>773.83</b>	<b>133.06</b>	<b>2748.40</b>	<b>2822.22</b>	<b>2713.62</b>	<b>108.60</b>

<b>Appendix 2.22</b>								
<i>(Reference: Paragraph 2.3.6.2; Page : 64)</i>								
<b>Statement showing the details of funds available and expenditure incurred on SGSY, IAY, DRDA Administration and Hariyali during 2004-09 in the selected districts</b>								
<b>(Rupees in crore)</b>								
<b>Year</b>	<b>Open- ing Bala- nace</b>	<b>GOI Grant</b>	<b>GOM</b>	<b>Misc receipt &amp; Interest</b>	<b>Funds avail- able</b>	<b>Expenditure incurred (percentage)</b>	<b>Closing balance</b>	<b>Percentage of CB against Fund available</b>
<b>Swarnjayanti Gram Swarojgar Yojana</b>								
2004.05	1.79	20.88	6.49	2.90	32.06	29.04 (91)	3.02	9
2005.06	3.02	18.85	6.62	4.18	32.67	30.01 (92)	2.66	8
2006.07	2.66	23.62	8.29	2.64	37.21	35.75 (96)	1.46	4
2007.08	1.46	36.11	11.65	3.78	53.00	51.07 (96)	1.93	4
2008.09	1.93	44.48	14.68	2.60	63.69	61.07 (96)	2.62	4
<b>Indira Awas Yojana</b>								
2004.05	1.90	31.88	10.80	0.98	45.56	44.82 (98)	0.74	2
2005.06	0.74	35.96	23.52	2.45	62.67	59.86 (96)	2.81	5
2006.07	2.81	49.17	20.11	11.00	83.09	76.54 (92)	6.55	8
2007.08	6.55	65.20	41.13	3.03	116.11	111.89 (96)	4.22	4
2008.09	4.22	94.14	57.05	2.08	157.49	149.86 (95)	7.63	5
<b>DRDA Administration scheme (Information in respect of DRDA Nanded is awaited.)</b>								
2004.05	1.40	1.83	0.42	0.83	4.48	3.13 (70)	1.35	30
2005.06	1.35	1.57	0.81	0.60	4.33	3.31 (76)	1.02	24
2006.07	1.02	2.36	0.56	0.73	4.67	3.91 (84)	0.76	16
2007.08	0.76	2.10	0.77	0.72	4.35	4.15 (95)	0.20	5
2008.09	0.20	2.90	1.38	1.05	5.53	5.45(99)	0.08	1
<b>Hariyali</b>								
2004.05	7.75	4.72	3.21	0.27	15.95	8.55 (54)	7.40	46
2005.06	7.40	11.62	3.06	0.24	22.32	12.65 (57)	9.67	43
2006.07	12.63*	18.41	5.31	0.59	36.94	15.83 (43)	21.11	57
2007.08	21.11	10.57	3.10	0.55	35.37	17.57 (50)	17.75	50
2008.09	17.75	21.55	6.20	0.91	46.42	24.02 (52)	22.40	48

\*Information in respect of IWDP has since been made available by the department from the year 2006-07 wherein opening balance of Rs 1.33 crore was shown, hence same has been added.

<b>Appendix 2.23</b>								
(Reference: Paragraph 2.3.6.3; Page : 64)								
Statement showing the short release of funds by the Government of India								
(Rupees in crore)								
Name of Scheme	Name of DRDA	Year					Total	Reasons
		2004.05	2005.06	2006.07	2007.08	2008.09		
<b>DRDA Administration</b>	Ahmednagar				0.03		0.03	Purchase of vehicle
	Bhandara	0.10		0.35	0.09	0.02	0.56	Excess carry over of funds due to slow spending
	Hingoli		0.02		0.02	0.11	0.15	Excess carry over of funds due to slow spending and excess contingency expenditure
	Nanded	0.06			0.01		0.07	Excess carry over of funds due to slow spending
	Nandurbar		0.06	0.05			0.11	Excess carry over of funds due to slow spending and excess contingency expenditure
	Raigad		0.02				0.02	Excess contingency expenditure
	Thane		0.24	0.15	0.21		0.60	Excess carry over of funds due to slow spending
	Yavatmal		0.06	0.08	0.01	0.02	0.17	Excess contingency expenditure
	<b>Total</b>	<b>0.16</b>	<b>0.40</b>	<b>0.63</b>	<b>0.37</b>	<b>0.15</b>	<b>1.71(A)</b>	
<b>SGSY</b>	Bhandara	1.02	0.63		0.11		1.76	Short release of State share and excess carry over of funds due to slow spending
	Hingoli					0.89	0.89	Short release of State share
	Nandurbar		0.66			0.32	0.98	Excess carry over of funds due to slow spending
	Yavatmal			0.04		0.59	0.63	Short release of State share
	<b>Total</b>	<b>1.02</b>	<b>1.29</b>	<b>0.04</b>	<b>0.11</b>	<b>1.80</b>	<b>4.26(B)</b>	
<b>IAY</b>	Bhandara					0.44	0.44	Excess carry over of funds due to slow spending
	Hingoli			0.02			0.02	Excess carry over of funds due to slow spending
	Nandurbar				3.23	1.13	4.36	Excess carry over of funds due to slow spending
	Yavatmal	0.24		1.13			1.37	Excess carry over of funds due to slow spending
<b>Total</b>	<b>0.24</b>		<b>1.15</b>	<b>3.23</b>	<b>1.57</b>	<b>6.19(C)</b>		
<b>Grand Total (A+B+C)</b>							<b>12.16</b>	



<b>Appendix 2.24</b>									
(Reference: Paragraphs 2.3.9.1 and 2.3.9.2; Page : 70)									
<b>Statement showing shortfalls in holding of the meetings of various committees</b>									
Sr. No.	Name of the DRDA	Meetings due	Shortfall in meetings					Total Shortfall	Percentage
			2004-05	2005-06	2006-07	2007-08	2008-09		
<b>Governing body</b>									
1	Ahmednagar	20	03	03	02	03	02	13	65
2	Bhandara	20	02	Nil	02	01	02	7	35
3	Hingoli	20	02	Nil	03	03	04	12	60
4	Nanded,	20	04	04	04	04	04	20	100
5	Nandurbar	12	NA	NA	02	02	02	6	50
6	Raigad	20	03	03	03	02	03	14	70
7	Thane	20	01	01	02	02	02	8	40
8	Yavatmal	20	03	04	03	03	03	16	80
<b>Executive committee</b>									
1	Ahmednagar	36	NA	NA	09	09	01	19	53
2	Bhandara	60	03	02	01	02	03	11	18
3	Hingoli	60	12	12	12	12	12	60	100
4	Nanded,	60	12	12	12	12	12	60	100
5	Nandurbar	60	09	03	07	04	07	30	50
6	Raigad	60	12	12	12	10	09	55	92
7	Thane	36	10	08	10	NA	NA	28	78
8	Yavatmal	60	12	12	12	12	12	60	100
<b>District level Monitoring and Vigilance Committee</b>									
1	Ahmednagar								
2	Bhandara	20	3	3	1	2	3	12	60
3	Hingoli	20	4	3	3	3	4	17	85
4	Nanded,	20	4	3	2	3	2	14	70
5	Nandurbar	20	3	2	3	0	1	9	45
6	Raigad	20	3	3	3	2	3	14	70
7	Thane	20	Details not made available.						
8	Yavatmal	20	NA	2	3	3	3	11	55
<b>District level SGSY committee</b>									
1	Ahmednagar	36	NA	NA	05	02	01	8	22
2	Bhandara	36	NA	NA	11	08	11	30	83
3	Hingoli	60	12	12	10	09	09	52	87
4	Nanded,	60	NA	NA	NA	NA	NA	NA	NA
5	Nandurbar	60	12	12	12	12	12	60	100
6	Raigad	60	12	11	12	11	11	57	95
7	Thane	60	10	09	09	09	10	47	78
8	Yavatmal	36	NA	NA	10	12	10	32	89
<b>Block level SGSY Committee</b>									
1	Ahmednagar	120	12 <sup>1</sup>	21	20	22	19	94	78
2	Bhandara	120	24	22	22	20	13	101	84
3	Hingoli	120	19	20	20	21	21	101	84
4	Nanded,	120	22	24	24	24	23	117	98
5	Nandurbar	120	24	17	21	18	16	96	80
6	Raigad	120	20 <sup>2</sup>	22	20	20	21	103	86
7	Thane	120	24	21	21	20	22	108	90
8	Yavatmal	120	24	23	23	13	17	100	83

<sup>1</sup> Block Level SGSY Committee was not formed up to August 2008 at Kopergaon block

<sup>2</sup> In Karjat & Umri block was not formed

**Appendix 2.25**

*(Reference: Paragraphs 2.3.10, 2.3.11 and 2.3.12; Pages : 73, 76 and 78)*

**Statement showing progress of implementation of SGSY, IAY and Hariyali schemes**

<b>1. SHGs formed in the State since inception and during 2004-09 and SHGs which started economic activities as of March 2009</b>									
Year	Number of SHGs formed	Number of SHGs		Number of SHGs started economic activities	Number of SHGs yet not started economic activities				
		Passed Grade I	Passed Grade II						
Upto 2003-04	88630	38941	18602	12240	76930				
2004-05	18307	15318	7437	5603	12704				
2005-06	19608	17142	8221	6191	13417				
2006-07	20765	18194	8326	7345	13420				
2007-08	30140	21839	12535	10281	19859				
2008-09	31737	27133	14314	11604	20133				
<b>Total</b>	<b>209187</b>	<b>138567</b>	<b>69435</b>	<b>53264</b>	<b>156463</b>				
<b>2. Houses targeted for construction and houses actually constructed in the State as well as in the selected DRDAs during 2004-09.</b>									
Year	Houses targeted		Houses constructed		Percentage of target achieved				
<b>Position in the State</b>									
2004-05	70415		69752		99				
2005-06	78478		70336		90				
2006-07	83430		72766		87				
2007-08	115879		125241		108				
2008-09	115869		114176		99				
<b>Total</b>	<b>464071</b>		<b>452271</b>		<b>97</b>				
<b>Position in the selected districts</b>									
2004-05	19366		17152		89				
2005-06	24384		19444		80				
2006-07	25832		22832		88				
2007-08	35880		44431		124				
2008-09	35875		35197		98				
<b>Total</b>	<b>141337</b>		<b>139056</b>		<b>98</b>				
<b>3. Projects targeted, taken up and completed under DPAP/NDPAP/IWDP during 2004-05 to 2008-09 in the State as well as in the selected districts</b>									
Year	Number of projects targeted				Number of projects taken up				Number of projects completed
	DPAP	NDPAP	IWDP	Total	DPAP	NDPAP	IWDP	Total	
<b>Position in the State</b>									
2004-05	599	1403	NA	2002	425	1397	NA	1822	Nil
2005-06	959	1403	NA	2362	776	1397	NA	2173	
2006-07	1395	1403	84	2882	1186	1403	84	2673	
2007-08	1395	1403	728	3526	1387	1401	718	3506	54
2008-09	1395	1403	1064	3862	1395	1401	1057	3853	163
<b>Position in the selected districts</b>									
2004-05	129	347	NA	476	67	347	NA	414	Nil
2005-06	207	347	NA	554	157	347	NA	504	Nil
2006-07	291	347	19	657	186	347	19	552	Nil
2007-08	291	347	128	766	283	347	121	751	Nil
2008-09	291	376	176	843	284	347	157	788	Nil

<b>Appendix 2.26</b>				
<i>(Reference: Paragraph 2.3.10.5; Page : 75 )</i>				
<b>Details of infrastructure created in selected districts</b>				
<b>Sr. No.</b>	<b>Name of the DRDA</b>	<b>Type of Infrastructure</b>	<b>Cost (Rupees in crore)</b>	<b>Remarks</b>
1	Ahmednagar	297 Shopping centres/Bazar Oatas	2.97	Record of allotment of shops was not kept. Site visit at Sanghvi-Bhusar revealed that three shops were lying idle and one was given to ineligible person.
2	Bhandara	35 Shopping centres 7 Seven Sales cum exhibition centres	1.14 0.46	Records of allotment of shops were not kept. During site visit, exhibition cum sales centres at Tumsar was found lying idle. As per report of P.S. Bhandara, 14 shops and two cattle sheds costing Rs 11.73 lakh were not allotted and 14 shops allotted to non BPL persons.
3	Hingoli	Information awaited	0.27	Out of available funds of Rs 1.86 crore only an amount of Rs 27.57 lakh (15 per cent) was spent on infrastructure activities during the period covered by audit.
4	Nanded	24 Veterinary hospitals and 24 shopping centres	1.04 1.31	Construction of veterinary hospitals was the primary responsibility of the Zilla Parishad. Three shopping centers costing Rs 9.80 lakh were lying unused since their completion, as per report of BDO, Deglur.
5	Nandurbar	29 Shopping centres	0.83	District Vigilance and Monitoring Committee meeting (August 2008) and Governing Body meeting (Feb.2009), objected about the non utilisation of most of the shopping centres.
6	Riagad	17 Shopping centres	0.42	Records relating to allotment of shops to SHGs/individual Swarozgaris were not kept. In selected Karjat block only two infrastructures were created during last 10 years.
7	Thane	29 Multipurpose centres	Information awaited	Jijao sales centre constructed at a cost of Rs 13.41 lakh in the year 2004-05 was lying idle due to incorrect selection of site. In joint spot visit at Vasai and Wada, it was noticed that out of 10 shops, eight were allotted to ineligible persons and one was vacant. Logbook regarding use of multi purpose centre by the SHGs was not kept.
8	Yavatmal	Instruments to the veterinary hospitals	1.34	Equipments costing Rs 1.34 crore were purchased and supplied from SGSY fund for Animal Husbandry Department of the ZP
<b>TOTAL</b>			<b>9.78</b>	

<b>Appendix 2.27</b>					
<i>(Reference: Paragraph 2.3.13.1; Page : 79)</i>					
<b>Statement showing vacancy position in the selected DRDAs</b>					
Sr No	Name of the DRDA	Total staff		Shortfall	Particulars of vacant posts
		Sanctioned	Deployed		
1	Ahmednagar	40	32	8	2APOs, 2Jr Engineers,3Tech Asstts &one clerk/typist
2	Bhandara	38	30	8	1 PD,1APO,1Computer Programmer,1 JE,3Tech Asstt & 1 Driver
3	Hingoli	32	20	12	2 APO,1 Investegator,1 Sr. Asstt. 4 Jr Asstt, 1 Extension Officer, 2 Tech Asstt & 1 Driver
4	Nanded	38	31	7	1 APO, 1 Jr Engr.,2 Sr. Asstt(Accounts) 2 Sr Clerks & 1 investigator
5	Nandurbar	38	31	7	2 APOs,1 Asstts. Engr,1AAO, 1 Stenographer,1 Tech Asstt & 1 Driver
6	Raigad	40	30	10	1Dy. Engineer,1 APO, 2 J.E.3Tech Asstt,1 Clerk Typist,1 Investigator& 1 Driver
7	Thane	40	36	4	1 A.O., 2 Tech Asstt. & 1 clerk typist
8	Yavatmal	40	32	8	1 JE,1AO,1AAO,1Sr Asstt,2 Clerk Typist ,1 Tech Asstts & 1 Driver
	<b>Total</b>	<b>306</b>	<b>242</b>	<b>64</b>	

<b>Appendix – 2.28</b>					
<i>(Reference Para 2.4.6; Page : 83)</i>					
<b>Statements showing Budget allotment and Expenditure</b>					
<b>(Rupees in crore)</b>					
<b>Year</b>	<b>Budget allotment</b>	<b>Final Modified Grant (FMG)</b>	<b>Percentage of FMG to budget</b>	<b>Expenditure</b>	<b>Saving</b>
<b>ZP Projects</b>					
2003-04	62.62	55.39	89	47.92	7.47
2004-05	19.18	64.08	334	62.54	1.54
2005-06	45.46	80.48	177	75.06	5.42
2006-07	76.04	131.29	173	112.05	19.24
2007-08	95.73	142.43	149	140.95	1.48
<b>TOTAL</b>	<b>299.03</b>	<b>473.67</b>	<b>158</b>	<b>438.52</b>	<b>35.15</b>
<b>MILS Projects</b>					
2003-04	10.27	26.86	262	25.41	1.45
2004-05	21.31	53.38	250	49.60	3.78
2005-06	24.13	48.41	201	43.98	4.43
2006-07	33.53	69.83	208	62.84	6.99
2007-08	29.38	71.93	245	71.83	0.10
<b>TOTAL</b>	<b>118.62</b>	<b>270.41</b>	<b>228</b>	<b>253.66</b>	<b>16.75</b>
<b>ZP and MILS Projects</b>					
2003-04	72.89	82.25	113	73.33	8.92
2004-05	40.49	117.46	290	112.14	5.32
2005-06	69.59	128.89	185	119.04	9.85
2006-07	109.57	201.12	184	174.89	26.23
2007-08	125.11	214.36	171	212.78	1.58
<b>TOTAL</b>	<b>417.65</b>	<b>744.07</b>	<b>178</b>	<b>692.18</b>	<b>51.89</b>

**Appendix – 2.29**  
(Reference Para 2.4.7.1; Page : 84)

**Statement showing increase in cost of works and increase in cost of storage over the prescribed yardstick  
(Rupees in lakh)**

Sr. No.	Name of the Project	District	Storage in TCM	Original Administrative Approval (AA) Cost	Revised-AA Cost	Cost / TCM	Applicable Yardstick / TCM	Excess over applicable yardstick	Percentage of increase over yardstick	Percentage of increase in cost
1	Tadil MIT	Ratnagiri	3356	619.24	1869.58	54062	36279	17783	49.02	201.92
2	Kuva MIT	Ratnagiri	1665	306.29	849.61	51017	36279	14738	40.62	177.39
3	Parule MIT	Ratnagiri	2060	383.68	1150.24	55837	23500	32337	137.60	199.79
4	Dudhani MIT	Solapur	743	181.74	399.98	53833	36279	17554	48.39	120.08
5	Ghanegaon KTW	Solapur	598	87.71	231.27	38674	20326	18348	90.27	163.68
6	Kalegaon KTW	Solapur	592	89.94	267.24	45142	20326	24816	122.09	197.13
7	Hathij-1 KTW	Solapur	394	57	183.73	46635	20326	26309	129.44	222.33
8	Zadi-Borgaon MIT	Solapur	708	169.79	377.5	53399	36279	17120	47.19	122.33
9	Gavsud	Osmanabad	155	95.4	217.12	42657	22936	19721	85.98	127.59
10	Kamat	Sangli	175	288.57	555.58	41063	22936	18127	79.03	92.53

**Appendix – 2.30**  
(Reference Para 2.4.7.1; Page : 84)

**Statement showing reasons for increase in cost**

**(Rs. in lakh)**

Sr. No.	Name of the Project	District	Increase in rates	Change in Design	Increase in Quantities	Excess excavation due to change in strata	Transportation of material from a longer distance	Increase in cost of land	Additional items of work not envisaged in the estimates	Incidental expenditure
1	Tadil MIT	Ratnagiri	592.95	235.63	116.71		26.1	104.59	92.27	32.34
2	Kuva MIT	Ratnagiri	179.69	159.2	53.24			109	16.09	3.92
3	Parule MIT	Ratnagiri								
4	Dudhani MIT	Solapur	97.37			5.27	63.3	38.65	8.37	8.79
5	Ghanegaon KTW	Solapur	59.24		25.71		5.71		29.06	12.83
6	Kalegaon KTW	Solapur	101.98	25.32	21.2	7.06	3.37			15.32
7	Hathij-1 KTW	Solapur	44.89		30.82		32.37		7.21	11.89
8	Zadi-Borgaon MIT	Solapur	47.18		22.69	22.05	9.98	96.18		9.46
9	Gavsud	Osmanabad	17.78	71.74			22.31	7.77	2.75	
10	Kamat	Sangli	29.98	94.48		118.37				25.1

**Appendix-2.31**

(Reference Para 2.4.7.3; Page : 87)

**Statement showing list of projects remaining incomplete  
due to opposition from land owners**

**(Rupees in lakh)**

Sl No.	Name of district	Name of Project	Expenditure incurred	Work started on	Work stopped since
1.	Ratnagiri	Kondwadi ST	260.07	January 2007	March 2009
2.		Shivtar ST	8.23	February 1997	June 1997
3.		Ambav ST	3.39	February 2000	February 2000
4.		Makhjan MIT	3.65	March 2006	March 2006
5.	Solapur	Khandobachiwadi ST	29.99	April 2008	September 2008
6.		Kauthali ST	190.39	Not available	June 2008
7.		Zadi Borgaon MIT	178.00	March 2005	June 2008
8.	Beed	Borkhed ST	53.30	Not available	March 2003
9.	Buldhana	Sawargaon Munde	15.45	June 2006	December 2006
<b>TOTAL</b>			<b>742.47</b>		



<b>Appendix- 2.32</b>				
<i>(Reference Para 2.4.8.2(iv); Page : 89)</i>				
<b>Statement showing expenditure of projects for which distribution system was not completed as of February/ March 2009</b>				
<b>(Rs in crore)</b>				
<b>Sr. No.</b>	<b>District</b>	<b>Name of the MIT</b>	<b>Gorge Filling year</b>	<b>Expenditure incurred</b>
1.	Ratnagiri	Gopalwadi	2001	2.58
2		Hardkhale	1999	3.63
3		Kasheli	1999	4.52
4		Morde	2001	5.40
5		Parule	2004	9.45
6		Rajewadi	1999	9.01
7		Sheldi	1999	4.81
8		Sukondi Waghiwane	2008	10.80
9		Tulshi	1996	3.68
10	Nashik	Dudgaon	1996	2.96
11		Take-Deogaon	2005	2.47
12	Beed	Bangarwadi	2006	2.36
13		Karegaon	2005	1.00
14		Ukanda Chakla	2005	1.12
15	Sangli	Kothij	1993	1.78
<b>Total</b>				<b>65.57</b>

<b>Appendix – 2.33</b>					
<i>(Reference Para 2.4.8.2(v); Page : 89)</i>					
<b>Statement showing expenditure of projects for which distribution system was not completed as of February/ March 2009</b>					
<b>(Rs in lakh)</b>					
Sr. No.	Name of the Project	IP (in ha)	Year of first impounding of water	Expenditure incurred	Reason for non-achievement of envisaged IP
1	Janephal ST	245	Jun-06	390.55	Lift Irrigation System (LIS) envisaged for the project was not commissioned as of March 2009. The EE demanded (January 2007) funds from the Chairman of the WUA for installation of LIS alongwith erection of High Tension Line after the Gorge filling work was completed.
2	Kasari ST	240	Jun-03	311.70	The Transformer provided by the Division for the LIS of the project was of a capacity lower than what was required due to which irrigation could not be provided to 100 ha of land
3	Junona ST		Jun-08	156.67	The information regarding the requirement of funds from the State Share, share from the German aid and the contribution to be made by the beneficiaries for commissioning the LIS was sent to Circle office only in September 2008. The proposal sanctioned by the Circle office was forwarded to the PMU only in February 2009.
4	Shahapur KTW	185	Oct-07	110.06	Impounding of water was not being done as a bridge was coming under submergence which was not considered during survey. LIS is also not commissioned till date as the estimates for 16 LIS was submitted only in December 2007 <i>i.e</i> after the first impounding.
5	Talkhed ST		Jun-06	266.35	No impounding of water as the catchment for this tank was found to be insufficient.
<b>Total</b>				<b>1235.33</b>	

<b>Appendix 2.34</b> (Reference Para 2.4.8.4; Page : 91)					
<b>Statement showing reasons for increase in cost of projects on account of Clause 38 and EIRL</b>					
<b>(Rs in lakh)</b>					
<b>Sr. No</b>	<b>Reasons for increase in cost</b>	<b>Name of the KTW</b>	<b>District</b>	<b>Extra expenditure under Clause 38 of the contract</b>	<b>Extra expenditure under EIRL Clause of the contract</b>
1	UCR was envisaged in the estimates which were changed to Cement Concrete during execution.	Hatij-1, Hatij-2, Velapur-1	Solapur	13.89	
		Kolamba Rasulpur	Buldhana	4.16	
		Huljanti,	Solapur		7.87
2	Increase in lead charges for transportation of materials during execution than what was envisaged in the estimates	Belgaon	Solapur		9.76
		Hingni-R			4.40
		Jambharkheda	Aurangabad		
3	Increase in quantities of UCR during excavation than what was envisaged in the estimates	Ghanegaon, Hatij-1, Velapur-1, Zadi-Borgaon	Solapur	7.67	
4	Increase in quantities of Steel, Dewatering and Reinforced Cement Concrete during execution than what was envisaged in the estimates	Hatij-1, Hatij-2, Velapur-1, Zadi-Borgaon	Solapur	24.47	
5	Increase in quantities of Earthwork	Hatij-1, Velapur-1, Zadi-Borgaon	Solapur	6.24	
6	Increase in depth of excavation	Hingni-R	Solapur		3.17
		Jambharkheda	Aurangabad	2.42	
7	Providing Channels, Sill Beam, Dry Stone Pitching and Dry Stone Masonry	Huljanti	Solapur		1.84
<b>TOTAL</b>				<b>58.85</b>	<b>27.04</b>
<b>Total Extra Expenditure</b>				<b>85.89</b>	

**Appendix 3.1**

*(Reference : Paragraph 3.2.1; Page : 110)*

**Statement showing over payment of incentive allowance**

<b>Sr No</b>	<b>Name of Office</b>	<b>Period</b>	<b>Amount (Rs)</b>	<b>Period</b>	<b>Amount (Rs)</b>	<b>Total amount (Rs)</b>	<b>Department's reply</b>
1	Principal, District & Session Judge, Bhandara	12/2004 to 7/2006	1049346	8/2006 to 8/2007	682075	1731421	Reply not received
2	Industrial Training Institute, Lakhandur, Bhandara	12/2004 to 7/2006	78369	8/2006 to 8/2007	50940	129309	Sought clarification from higher authority.
3	Filaria Hospital, N F C Unit, Gadchiroli	8/2004 to 7/2006	730705	8/2006 to 8/2007	395799	1126504	Sought clarification from higher authority.
4	Principal, District & Session Judge, Gadchiroli	8/2004 to 7/2006	435249	8/2006 to 1/2008	326436	761685	Sought Government's orders
5	Government Pleader and Public Prosecutor, Gadchiroli	6/2006 to 7/2006	3515	8/2006 to 8/2007	22848	26363	Sought Government's orders
6	Taluka Agricultural Officer, Mulchera, Gadchiroli	8/2004 to 7/2006	70400	8/2006 to 8/2007	38133	108533	Sought Government's orders
7	Superintendent of Police, Gadchiroli	8/2004 to 7/2006	23237331	8/2006 to 8/2007	12586887	35824219	Sought Government's orders
8	Superintendent, Pay & Provident Fund Unit, Gadchiroli	8/2004 to 7/2006	1534848	8/2006 to 10/2007	959280	2494128	Sought Government's orders
9	Collector, Gadchiroli	8/2004 to 7/2006	916716	8/2006 to 8/2007	496554	1413270	Audit comments not accepted
10	IT I, Mulchera, Gadchiroli	8/2004 to 7/2006	59397	8/2006 to 12/2007	42073	101470	Sought Government's orders
11	Principal, ITI, Arjuni Morgaon, Gondia	1/2006 to 7/2006	38384	8/2006 to 9/2007	76768	115152	Sought Government's orders
12	Executive Engineer, EGS (PW) Division, Gondia		0	1/2007 to 8/2007	18254	18254	Audit comments not accepted
13	Superintendent of Police, Gondia	8/2004 to 7/2006	208405	8/2006 to 8/2007	112886	321291	Sought Government's orders
14	Assistant Surgeon, Government T B Hospital, Gondia	8/2004 to 7/2006	266634	8/2006 to 8/2007	144427	411061	Sought Government's orders
15	Industrial Training Institute, Zari Jamni, Yavatmal	12/2004 to 7/2006	32890	8/2006 to 8/2007	21379	54269	Audit comments accepted
16	District Judge-1 & Additional Session Judge, Yavatmal	1/2005 to 7/2006	710125	8/2006 to 8/2007	485875	1196000	Reply not received
	<b>TOTAL</b>		<b>2,93,72,314</b>		<b>1,64,60,614</b>	<b>4,58,32,929</b>	

<b>Appendix 3.2</b>					
<i>(Reference : Paragraph 3.2.3; Page : 112)</i>					
<b>Statement showing excess payment of dearness allowance grant</b>					
Name of MC	Class	Demand of DA Grants made by MC (Rs)	DA grants admissible (Rs)	DA grants allowed (Rs)	Excess grant (Rs)
Achalpur	A	1,83,30,723 (2003-04)	1, 46, 64,578 (80 %)	1, 64, 97,651 (90%)	18,33,073
		1,91,22,128 (2004-05)	1, 52, 97,702 (80%)	1, 72, 09,915 (90%)	19,12,213
Anjangaon Surji	B	66,85,623 (2003-04)	56, 82,780 (85%)	66, 85,623 (100%)	10,02,843
		74,97,026 (2004-05)	63, 72,472 (85%)	74, 97,026 (100%)	11,24,554
Chikhaldara	C	7,97,539 (2003-04)	7, 17,785 (90%)	7, 97,539 (100%)	79,754
		9,83,132 (2004-05)	8,84,819 (90%)	9, 83,132 (100%)	98,313
<b>Total:</b>					<b>60,50,750</b>

<b>Appendix 3.4</b>			
<i>(Reference: Paragraph 3.3.3; Page : 124)</i>			
<b>Calculation of Profit</b>			
		<b>Government's calculation</b>	<b>Audit's calculation</b>
1.	Total BUA to be handed over to Developer	43769.51 sq.mts	43769.51 sq.mts
2.	Addition of 25 <i>per cent</i> BUA as suggested by Chief Architect for sale purpose.	-	10942.38 sq.mts
3.	Total BUA available for sale	43769.51 sq.mts	54711.89 sq.mts
4.	Ready reckoner rate considered for sale of BUA	47500 (2005)	58500 (2006 as agreement is in 2006)
5.	Sale value (3 X 4)	Rs 207.90 crore	Rs 320.06 crore
6.	Cost of construction for developer		
	a) Government component	Rs 100 crore	Rs 100 crore
	b) Developer's component	Rs 65.65 crore	Rs 65.65 crore
	c) Transit tenemnts	Rs 13.06 crore	Rs 13.06 crore
7.	Total cost of construction	Rs 178.71 crore	Rs 178.71 crore
8.	Add for inflation	Rs 7.30 crore	Rs 7.30 crore
9.	Add interest for 2 years	Rs 19.43 crore	Rs 19.43 crore
10.	Cost of construction including interest/inflation (7+8+9)	Rs 205.51 crore	Rs 205.51 crore
11.	Profit sale price (5) – cost price (10)	<b>Rs 2.39 crore</b>	Rs 114.55 crore
12.	Profit <i>per cent</i> 11/10 *100	1.16 <i>per cent</i> <sup>3</sup>	55.74 <i>per cent</i>
13.	Profit at 20 <i>per cent</i> (as per G.R. of March 2002) of investment	-	Rs 41.10 crore
14.	Profit in excess of 20 <i>per cent</i> of investment (Rs 114.55 – Rs 40.41 crore)	-	<b>Rs 73.45 crore</b>

<sup>3</sup> Shown as 1.33 in the feasibility report

<b>Appendix 3.5</b>					
<i>(Reference : Paragraph 3.3.6; Page : 127)</i>					
<b>Statement showing avoidable expenditure</b>					
<b>Strengthening of Aqueduct at ch 25920m on GLBC (clause 38)</b>					
Item of work	Qty. considered under Clause 38	Payable as per tender rate		Payable as per Clause 38	
		Rate (Rs)	Amount (Rs)	Rate (Rs)	Amount (Rs)
Excavation in foundation in hard chiseled rock	552.89	439.80	243161.02	668.70	369717.54
Providing and laying in situ -100 CC	68.38	1601.50	109510.57	2418.80	165397.54
Providing and laying in situ M200 for jacketing	509.62	3077.80	1568508.44	5013.85	2555158.24
providing and laying in situ M200 for piers, abutments	1156.45	2512.80	2905927.56	3888.30	4496624.54
Providing and laying in situ M200 for RCC cap	23.10	2547.80	58854.18	3945.75	91146.83
Providing and laying M200 for RCC deck slab	0.00	2862.80	0.00	4634.85	0.00
Providing HYSD bars for reinforcement	87.37	36369.57	3177609.33	61117.00	5339792.29
Dewatering during execution of work	15500.00	9.00	139500.00	14.85	230175.00
Royalty charges for soil murum sand, metal	271.87	17.67	4803.94	35.34	9607.89
<b>Total</b>	<b>18169.68</b>		<b>8207875.04</b>		<b>13257619.86</b>
Add : 14.85 per cent above tender rate			1218869.44		
<b>Grand Total</b>		<b>A</b>	<b>9426744.49</b>	<b>B</b>	<b>13257619.86</b>
<b>Difference (B - A) - Extra avoidable payment</b>				<b>I</b>	<b>3830875.37</b>
If we consider 10 per cent escalation the amount would be			942674.45		
<b>Grand Total</b>		<b>C</b>	<b>10369418.93</b>	<b>D</b>	<b>13257619.86</b>
<b>Difference (D - C) - Extra avoidable payment</b>				<b>II</b>	<b>2888200.93</b>

<b>Appendix 3.5 (concl.)</b>					
<b>Strengthening of Arch culvert at ch 2080M on GLBC (clause 38)</b>					
Item of work	Qty. considered under Clause 38	Payable as per tender rate		Payable as per Clause 38	
		Rate (Rs)	Amount (Rs)	Rate (Rs)	Amount (Rs)
Removing lime/cement concrete	50.14	86.75	4349.65	107.80	5405.09
Excavation of soft strata	6254.59	86.38	540271.48	105.18	657857.78
Excavation of hard strata	210.81	435.75	91860.46	489.80	103254.74
Providing and laying CCM-100	89.60	1450.20	129937.92	1655.70	148350.72
Providing MS pipes 200mm	0.00	82.50	0.00	88.00	0.00
Preparation foundation for jacket	776.03	27.30	21185.62	39.40	30575.58
Providing and fixing 16mm spikes	813.00	32.05	26056.65	48.00	39024.00
Providing RC M-200 jacketing	470.45	3607.05	1696936.67	3874.55	1822782.05
Providing in situ CC M-15	97.85	2172.65	212593.80	2401.70	235006.35
Providing CCM-200 for caps	93.77	2428.70	227739.20	2657.00	249146.89
Providing HYSD bars	47.95	22842.55	1095300.27	31992.80	1534054.76
Dewatering	4977.00	8.20	40811.40	9.70	48276.90
Providing C.C.1:2:4 - A For bed lining	0.00	207.65	0.00	231.30	0.00
B For side slope lining	0.00	209.40	0.00	233.25	0.00
providing CC1:2:4 for profile walls	0.00	2076.70	0.00	2313.15	0.00
<b>Total</b>	<b>13881.19</b>		<b>4087043.12</b>		<b>4873734.85</b>
Add : 1.25 per cent above tender rate			51088.04		
<b>Grand Total</b>		<b>A</b>	<b>4138131.16</b>	<b>B</b>	<b>4873734.85</b>
<b>Difference (B - A) - Extra avoidable payment</b>				<b>III</b>	<b>735603.69</b>
If we consider 10% escalation the amount would be			413813.12		
<b>Grand Total</b>		<b>C</b>	<b>4551944.28</b>	<b>D</b>	<b>4873734.85</b>
<b>Difference (D - C) - Extra avoidable payment</b>				<b>IV</b>	<b>321790.57</b>

Extra avoidable payment without escalation : I + III	4566479.06	Rs.45.66 lakh
Extra avoidable payment with 10% escalation : II + IV	3209991.50	Rs.32.10 lakh



**Appendix 3.6**

*(Reference : Paragraph 3.5.3; Page :141)*

**Department wise outstanding Inspection Reports/paras issued upto December 2008 but outstanding as on 30 June 2009**

Sr. No.	Name of Deptt.	Mumbai/ Nagpur	Upto 2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		Total	
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	Mumbai	54	104	36	66	26	57	44	84	48	208	48	182	256	701
		Nagpur	129	196	24	51	30	46	72	209	100	341	105	431	460	1274
		<b>Total</b>	<b>183</b>	<b>300</b>	<b>60</b>	<b>117</b>	<b>56</b>	<b>103</b>	<b>116</b>	<b>293</b>	<b>148</b>	<b>549</b>	<b>153</b>	<b>613</b>	<b>716</b>	<b>1975</b>
2	Co-operation and Textile	Mumbai	51	120	18	34	16	45	11	28	11	55	27	75	134	357
		Nagpur	148	211	22	37	22	37	31	66	57	135	40	88	320	574
		<b>Total</b>	<b>199</b>	<b>331</b>	<b>40</b>	<b>71</b>	<b>38</b>	<b>82</b>	<b>42</b>	<b>94</b>	<b>68</b>	<b>190</b>	<b>67</b>	<b>163</b>	<b>454</b>	<b>931</b>
3	Employment and Self Employment	Mumbai	-	-	2	2	2	4	2	3	-	-	3	9	9	18
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>18</b>
4	Environment	Mumbai	-	-	-	-	-	-	-	-	5	16	5	24	10	40
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>24</b>	<b>10</b>
5	Finance	Mumbai	2	2	2	7	4	5	3	5	8	17	3	9	22	45
		Nagpur	7	12	1	1	4	4	2	3	2	2	8	19	24	41
		<b>Total</b>	<b>9</b>	<b>14</b>	<b>3</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>19</b>	<b>11</b>	<b>28</b>	<b>46</b>	<b>86</b>
6	Food ,Civil Supplies and Consumer Protection	Mumbai	3	6	1	1	1	2	2	8	4	5	2	2	13	24
		Nagpur	-	-	-	-	1	2	-	-	2	4	4	11	7	17
		<b>Total</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>13</b>	<b>20</b>	<b>41</b>
7	General Administration	Mumbai	6	7	3	3	4	10	5	7	4	10	13	49	35	86
		Nagpur	1	1	-	-	1	1	2	3	6	9	6	18	16	32
		<b>Total</b>	<b>7</b>	<b>8</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>11</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>19</b>	<b>19</b>	<b>67</b>	<b>51</b>	<b>118</b>
8	Higher and Technical Education	Mumbai	40	64	38	66	24	53	43	82	43	129	40	142	228	536
		Nagpur	85	142	61	179	47	196	68	384	95	850	79	585	435	2336
		<b>Total</b>	<b>125</b>	<b>206</b>	<b>99</b>	<b>245</b>	<b>71</b>	<b>249</b>	<b>111</b>	<b>466</b>	<b>138</b>	<b>979</b>	<b>119</b>	<b>727</b>	<b>663</b>	<b>2872</b>

**Appendix 3.6 (contd.)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
9	Home	Mumbai	34	48	45	77	33	57	22	39	39	145	42	165	215	531
		Nagpur	43	71	8	26	34	104	11	63	28	166	26	147	150	577
		<b>Total</b>	<b>77</b>	<b>119</b>	<b>53</b>	<b>103</b>	<b>67</b>	<b>161</b>	<b>33</b>	<b>102</b>	<b>67</b>	<b>311</b>	<b>68</b>	<b>312</b>	<b>365</b>	<b>1108</b>
10	Housing	Mumbai	6	9	8	16	4	7	6	13	5	14	11	42	40	101
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>16</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>13</b>	<b>5</b>	<b>14</b>	<b>11</b>	<b>42</b>	<b>40</b>	<b>101</b>
11	Industries, Energy and Labour	Mumbai	27	44	10	18	15	29	12	41	12	30	21	101	97	263
		Nagpur	12	22	6	7	8	17	14	42	10	17	11	22	61	127
		<b>Total</b>	<b>39</b>	<b>66</b>	<b>16</b>	<b>25</b>	<b>23</b>	<b>46</b>	<b>26</b>	<b>83</b>	<b>22</b>	<b>47</b>	<b>32</b>	<b>123</b>	<b>158</b>	<b>390</b>
12	Law and Judiciary	Mumbai	11	14	6	7	8	12	10	21	9	28	18	63	62	145
		Nagpur	1	1	1	1	6	12	16	37	49	67	25	59	98	177
		<b>Total</b>	<b>12</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>14</b>	<b>24</b>	<b>26</b>	<b>58</b>	<b>58</b>	<b>95</b>	<b>43</b>	<b>122</b>	<b>160</b>	<b>322</b>
13	Maharashtra Legislature Secretariat	Mumbai	-	-	-	-	1	5	-	-	1	3	-	-	2	8
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>8</b>
14	Medical Education and Drugs	Mumbai	32	50	23	37	11	30	11	19	16	59	13	94	106	289
		Nagpur	15	32	6	17	8	23	12	46	11	64	10	74	62	256
		<b>Total</b>	<b>47</b>	<b>82</b>	<b>29</b>	<b>54</b>	<b>19</b>	<b>53</b>	<b>23</b>	<b>65</b>	<b>27</b>	<b>123</b>	<b>23</b>	<b>168</b>	<b>168</b>	<b>545</b>
15	Planning	Mumbai	-	-	1	1	1	1	1	1	2	5	-	-	5	8
		Nagpur	-	-	-	-	-	-	2	2	--	-	2	2	4	4
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>9</b>	<b>12</b>
16	Public Health	Mumbai	53	92	48	72	25	48	14	53	24	109	13	84	177	458
		Nagpur	34	49	20	45	30	59	71	175	69	272	32	96	256	696
		<b>Total</b>	<b>87</b>	<b>141</b>	<b>68</b>	<b>117</b>	<b>55</b>	<b>107</b>	<b>85</b>	<b>228</b>	<b>93</b>	<b>381</b>	<b>45</b>	<b>180</b>	<b>433</b>	<b>1154</b>
17	Public Works	Mumbai	29	56	21	25	29	42	26	54	57	180	68	316	230	673
		Nagpur	114	201	49	112	49	142	59	234	64	281	36	189	371	1159
		<b>Total</b>	<b>143</b>	<b>257</b>	<b>70</b>	<b>137</b>	<b>78</b>	<b>184</b>	<b>85</b>	<b>288</b>	<b>121</b>	<b>461</b>	<b>104</b>	<b>505</b>	<b>601</b>	<b>1832</b>
18	Revenue and Forests	Mumbai	233	380	68	155	74	207	63	197	108	389	67	326	613	1654
		Nagpur	496	908	173	414	164	428	218	687	170	536	211	765	1432	3738
		<b>Total</b>	<b>729</b>	<b>1288</b>	<b>241</b>	<b>569</b>	<b>238</b>	<b>635</b>	<b>281</b>	<b>884</b>	<b>278</b>	<b>925</b>	<b>278</b>	<b>1091</b>	<b>2045</b>	<b>5392</b>

Appendix 3.6 (concl.)																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
19	Rural Development and Water Conservation	Mumbai	29	53	14	36	11	15	13	43	13	69	15	105	95	321
		Nagpur	141	263	22	51	30	89	36	165	33	160	25	172	287	900
		<b>Total</b>	<b>170</b>	<b>316</b>	<b>36</b>	<b>87</b>	<b>41</b>	<b>104</b>	<b>49</b>	<b>208</b>	<b>46</b>	<b>229</b>	<b>40</b>	<b>277</b>	<b>382</b>	<b>1221</b>
20	Social Justice and Special Assistance	Mumbai	67	126	13	18	6	25	17	44	55	137	13	42	171	392
		Nagpur	31	40	25	71	26	70	22	61	24	84	37	135	165	461
		<b>Total</b>	<b>98</b>	<b>166</b>	<b>38</b>	<b>89</b>	<b>32</b>	<b>95</b>	<b>39</b>	<b>105</b>	<b>79</b>	<b>221</b>	<b>50</b>	<b>177</b>	<b>336</b>	<b>853</b>
21	School Education and Sports	Mumbai	31	45	27	45	17	40	13	35	14	48	16	63	118	276
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>31</b>	<b>45</b>	<b>27</b>	<b>45</b>	<b>17</b>	<b>40</b>	<b>13</b>	<b>35</b>	<b>14</b>	<b>48</b>	<b>16</b>	<b>63</b>	<b>118</b>	<b>276</b>
22	Tourism and Cultural Affairs	Mumbai	9	18	2	8	4	9	4	11	2	7	1	12	22	65
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>9</b>	<b>18</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>11</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>12</b>	<b>22</b>	<b>65</b>
23	Tribal Development	Mumbai	12	17	6	6	5	19	8	17	5	14	21	121	57	194
		Nagpur	3	4	18	36	21	58	17	67	17	103	22	86	98	354
		<b>Total</b>	<b>15</b>	<b>21</b>	<b>24</b>	<b>42</b>	<b>26</b>	<b>77</b>	<b>25</b>	<b>84</b>	<b>22</b>	<b>117</b>	<b>43</b>	<b>207</b>	<b>155</b>	<b>548</b>
24	Urban Development	Mumbai	8	16	7	16	3	9	8	22	1	16	12	55	39	134
		Nagpur	2	3	1	30	1	2	7	64	7	15	7	11	25	125
		<b>Total</b>	<b>10</b>	<b>19</b>	<b>8</b>	<b>46</b>	<b>4</b>	<b>11</b>	<b>15</b>	<b>86</b>	<b>8</b>	<b>31</b>	<b>19</b>	<b>66</b>	<b>64</b>	<b>259</b>
25	Water Resources	Mumbai	77	124	38	60	40	95	34	113	54	190	48	237	291	819
		Nagpur	298	554	64	146	84	213	82	229	96	349	65	280	689	1771
		<b>Total</b>	<b>375</b>	<b>678</b>	<b>102</b>	<b>206</b>	<b>124</b>	<b>308</b>	<b>116</b>	<b>342</b>	<b>150</b>	<b>539</b>	<b>113</b>	<b>517</b>	<b>980</b>	<b>2590</b>
26	Women and Child Development	Mumbai	19	36	17	32	9	37	9	15	9	42	10	20	73	182
		Nagpur	6	10	10	23	29	57	10	17	15	36	9	24	79	167
		<b>Total</b>	<b>25</b>	<b>46</b>	<b>27</b>	<b>55</b>	<b>38</b>	<b>94</b>	<b>19</b>	<b>32</b>	<b>24</b>	<b>78</b>	<b>19</b>	<b>44</b>	<b>152</b>	<b>349</b>
27	Water Supply and Sanitation	Mumbai	104	180	17	33	16	31	21	98	26	125	15	119	199	586
		Nagpur	2	2	-	-	3	3	5	13	5	8	7	7	22	33
		<b>Total</b>	<b>106</b>	<b>182</b>	<b>17</b>	<b>33</b>	<b>19</b>	<b>34</b>	<b>26</b>	<b>111</b>	<b>31</b>	<b>133</b>	<b>22</b>	<b>126</b>	<b>221</b>	<b>619</b>
28	Parliamentary Affairs	Mumbai	-	-	-	-	-	-	-	-	-	-	1	2	1	2
		Nagpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>1</b>
	<b>Total</b>		<b>2505</b>	<b>4333</b>	<b>982</b>	<b>2088</b>	<b>987</b>	<b>2457</b>	<b>1159</b>	<b>3620</b>	<b>1435</b>	<b>5549</b>	<b>1313</b>	<b>5680</b>	<b>8381</b>	<b>23727</b>

<b>Appendix 4.1</b> (Reference: Paragraph 4.1.1; Page : 144)				
<b>Statement showing details of various schemes implemented by Department</b>				
Sr. No.	Name of scheme		Percentage of contribution	
			Central	State
<b>Centrally sponsored schemes</b>				
1.	Fisheries training and extension	State	80	20
2.	Development of Inland Fisheries Reservoir	State	75	25
3.	Development of Inland Fisheries Statistics	State	100	0
4.	Development of Fishing Harbour	State	50	50
5.	National Welfare Fund for fisherman	State	50	50
<b>District level Schemes</b>				
6.	Fish Farmers Development Agency	District	75	25
7.	Brackish water Fish Farmers Development Agency	District	75	25
8.	Assistance on purchase of OBM/IBM engines for non-mechanised boats	District	50	50
9.	Rebate on excise duty on HSD	District	100	0
10.	Grant of share capital to Fisheries Co-op Societies	State	100	0
<b>National Co-operative Development Corporation</b>				
11.	Assistance for the mechanisation of fishing crafts	District	80	10
12.	Assistance for preservation , transport and marketing	District	80	10
<b>State Schemes</b>				
<b>Extension and Training</b>				
1.	Training of fisher youth			
<b>Inland Fisheries</b>				
2.	Establishment of Inland Fish seed production farms			
3.	Establishment of National Fish seed Production Farm			
4.	Fish farming in impounded water			
5.	Establishment of fresh water prawn seed production (Foreign aided)			
<b>Marine Fisheries</b>				
6.	Assistance for utilisation Advanced techniques of marine fish			
7.	Subsidy for Electricity Charges to Fisheries Co-op Societies			
<b>Landing and Berthing facilities</b>				
8.	Improvement of landing facilities			
<b>Assistance to Public Sector Undertaking</b>				
9.	Assistance to Mah.Fisheries Dev.Corp'n for undertaking Dev. Of Fisheries Dev. Project			
<b>Other Schemes</b>				
10.	Reimbursement of sales tax/VAT on HSD			
11.	Assistance for purchase of fisheries requisites			
12.	Minor work (Discretionary grant)			

**Appendix 4.2**

(Reference: Paragraph 4.1.7.2; Page : 150)

**Statement showing details of "Irregularities noticed in DC bills"**

**Suspected fraud of Rs 1,01,753/-**

I. DC bill for Rs five crore - AC bill No.8 dated 8/06/2005

Sr. No. 110 – Gangaphal M.S.S. Ratnagiri

Invoice No. and date	Amount of S.T. VAT paid (Rupees)
1. 1422071152 dt. 3-6-05	4,066
2. 1422071039 dt. 1-6-05	4,066
3. 1422070928 dt. 30-5-05	4,066
<b>4. 1422078465 dt. 17-11-05</b>	<b>1,01,753</b>
<b>5. 1422078465 dt. 17-11-05</b>	<b>1,01,753</b>
6. 1422078692 dt. 26-11-05	46,095
Total	2,61,795
Amount paid as per DC bill	2,61,585

II. DC bill for Rs eight crore - AC bill No.23 dated 20/04/2005

**Overpayment of Rs 5.76 lakh.**

(A) Sr.No. 123 – Vesava Koli Sahakari Sarvodaya Sangh Ltd., Mumbai

Invoice No. and date	HSD qty. as per invoice in Kilolitre	Amount passed for payment & paid as per DC bill (Rupees)	Amount actually to be paid as per invoice & HSD supplied	Excess amount paid (Rupees)
1.1403376223 dt.29-4-05	12	2,17,761	95,534	1,22,227
2.1403376366 dt. 30-4-05	12	2,17,761	95,534	1,22,227
3.1403376565 dt.30-4-05	12	2,17,761	95,534	1,22,227
4. 1403376470 dt.30-4-05	12	2,17,762	95,534	1,22,228
<b>Total</b>	<b>48</b>	<b>8,71,045</b>	<b>3,82,136</b>	<b>4,88,909</b>

(B) Sr.No. 158 – Jaigad M.S.S. Ltd., Ratnagiri

1. 16704 dt. 25-4-05	12	1,31,882	87,335	44,547
2. 16777 dt. 29-4-05	12	1,31,883	87,335	44,548
<b>Total</b>	<b>24</b>	<b>2,63,765</b>	<b>1,74,670</b>	<b>89,095</b>
Actual amount as per DC bill		2,62,005		
		1,760		1,760
				<b>87,335</b>

**Total excess payment : (A) + (B): 4,88,909 + 87,335 = 5,76,244**

**Excess reimbursement of Rs 1.01 lakh.**

	Invoice No. and date	HSD qty. as per invoice in Kilolitre	Amount passed for payment and to be paid as per invoice (Rupees)	Amount adjusted as per DC bill (Rupees)	Excess amount paid (Rupees)
A)	1) 1403374294 dt. 19-4-05	14	101622		
	2) 1403374380 dt. 19-4-05	14	101622		
	3) 1403374556 dt. 20-4-05	14	101622		
	4) 1403374567 dt. 21-4-05	14	101622		
	5) 1403374597 dt. 21-4-05	14	101622		
	6) 1403374700 dt. 21-4-05	14	101622		
	7) 1413375192 dt. 23-4-05	14	101622		
	8) 1413375012 dt. 23-4-05	14	101622		
	9) 1413375016 dt. 23-4-05	12	87105		
	10)1413375120 dt.23-4-05	14	101622		
	11)1413375292 dt.24-4-05	14	101622		
	<b>Total</b>	<b>152</b>	<b>1103325</b>	<b>1117842</b>	<b>14517</b>
B)	1) 1403375577 dt.26-4-05	12	86135		
	2) 1403375857 dt.27-4-05	12	86135		
	3) 1403376010 dt.28-4-05	12	86135		
	4) 1403376155 dt.29-4-05	12	86135		
	5) 1403376367 dt.30-4-05	12	86135		
	<b>Total</b>	<b>60</b>	<b>430675</b>	<b>516813</b>	<b>86138</b>
C)	1) 1426116585 dt.29-4-05	12	87023		
	2) 1426116586 dt.29-4-05	12	87023		
	<b>Total</b>	<b>24</b>	<b>174046</b>	<b>174658</b>	<b>612</b>
	<b>Grand total (A+B+C)</b>	<b>236</b>	<b>17,08,046</b>	<b>18,09,313</b>	<b>1,01,267</b>

**Appendix 4.3***(Reference: Paragraph 4.1.7.6; Page : 155)***Statement showing details of loans and interest pertaining to the period prior to 1977-78  
remained to be recovered as of December 2008****(Rupees in lakh)**

Nature of Loan	Mumbai		Thane		Raigad		Ratnagiri		Sindhudurg	
	Loan	Interest	Loan	Interest	Loan	Interest	Loan	Interest	Loan	Interest
1)Mechanisation of Fishing Crafts(old and New Loans )	1.85	1.29	7.99	18.15	4.92	5.63	2.63	3.25	1.44	5.15
2)Preservation, Transportation and Marketing of Fish (old)	1.71	0.66	1.18	1.76	-----	-----	-----	-----	1.28	1.65
3)General Provisional Loans	3.49	-----	3.30	0.04	1.71	3.13	5.08	5.98	-----	-----
4)Natural Calamities viz Cyclone, Drought etc.	0.91	0.40	0.86	0.11	0.20	0.45	0.23	0.31	2.15	3.50
5)Maharashtra State Fisheries Development Corporation	52.84	-----	-----	-----	-----	-----	-----	-----	-----	-----
6)Halfkine Bio-Citycal Corporation	1.49	-----	-----	-----	-----	-----	-----	-----	-----	-----
7)Fisheries Cooperative Project	-----	-----	27.83	52.03	21.10	1.19	25.86	25.27	-----	-----
8)Special Nutritation Programme	-----	-----	-----	0.15	0.02	0.02	0.39	1.12	-----	-----
9)Additional Incentives for Fish Industry	-----	-----	-----	-----	0.05	0.05	1.17	-----	-----	-----
<b>Total</b>	<b>62.29</b>	<b>2.35</b>	<b>41.16</b>	<b>72.24</b>	<b>28.00</b>	<b>10.47</b>	<b>35.36</b>	<b>35.93</b>	<b>4.87</b>	<b>10.30</b>
<b>Grand Total: Rs 3.03 crore</b>										

<b>Appendix 4.4</b> (Reference: Paragraph 4.1.8.2; Page : 157) <b>Statement showing details regarding performance of fish seed centres</b> (Rupees in crore)								
Sr. No.	Name of the Region/ Seed production Centre	Year	Target	Production/ Achievement	Revenue realised	Expenditure on the Centres	Loss	Surplus
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(I)</b>	<b>R.D.C. Aurangabad</b>							
1	Jaykwadi (Aurangabad)	2004-05	400	219.50	2.45	4.89	2.44	--
		2005-06	N.A.	270	3.65	3.85	0.20	--
		2006-07	N.A.	228	2.97	9.15	6.18	--
		2007-08	N.A.	283	4.88	4.00	--	0.88
		2008-09 (2/09)	500	241	5.87	1.22	--	4.65
		<b>Total</b>	<b>900</b>	<b>1241.50</b>	<b>19.82</b>	<b>23.11</b>	<b>8.82</b>	<b>5.53</b>
2	Galhati (Jalana)	2004-05	N.A.	N.A.	0.90	5.19	4.29	--
		2005-06	N.A.	N.A.	1.09	5.08	3.99	--
		2006-07	N.A.	118	1.68	6.13	4.44	--
		2007-08	N.A.	124	1.78	5.93	4.15	--
		2008-09 (2/09)	N.A.	12	0.11	4.27	4.16	--
		<b>Total</b>	<b>N.A.</b>	<b>254</b>	<b>5.56</b>	<b>26.60</b>	<b>21.03</b>	<b>--</b>
3	Manjara (Beed)	2004-05	N.A.	N.A.	N.A.	4.37	4.37	--
		2005-06	N.A.	N.A.	0.56	5.17	4.61	--
		2006-07	N.A.	4	0.14	5.78	5.64	--
		2007-08	N.A.	66	0.95	5.89	4.94	--
		2008-09 (2/09)	N.A.	N.A.	0.08	5.45	5.37	--
		<b>Total</b>	<b>N.A.</b>	<b>70</b>	<b>1.73</b>	<b>26.66</b>	<b>24.93</b>	<b>--</b>
4	Siddheshwar (Hingoli)	2004-05	250	25	0.05	6.28	6.23	--
		2005-06	N.A.	92	1.17	8.99	7.82	--
		2006-07	N.A.	92	0.61	8.43	7.82	--
		2007-08	N.A.	74	0.32	7.46	7.14	--
		2008-09 (2/09)	40	N.A.	N.A.	7.07	7.07	--
		<b>Total</b>	<b>290</b>	<b>283</b>	<b>2.15</b>	<b>38.23</b>	<b>36.08</b>	<b>--</b>
5	Masoli (Parbhani)	2004-05	500	49	0.89	6.31	5.42	--
		2005-06	N.A.	161	1.72	4.98	3.26	--
		2006-07	N.A.	253	3.13	6.46	3.33	--
		2007-08	N.A.	191	2.52	6.58	4.06	--
		2008-09 (2/09)	400	128	1.78	4.88	3.10	--
		<b>Total</b>	<b>900</b>	<b>782</b>	<b>10.04</b>	<b>29.21</b>	<b>19.17</b>	<b>--</b>
6	Bhategaon (Hingoli)	2004-05	100	89	1.77	3.32	1.55	--
		2005-06	N.A.	111	1.19	5.85	4.66	--
		2006-07	N.A.	115	0.60	6.72	6.12	--
		2007-08	N.A.	103	0.77	5.62	4.85	--
		2008-09 (2/09)	85	73	1.12	3.59	2.47	--
		<b>Total</b>	<b>185</b>	<b>491</b>	<b>5.45</b>	<b>25.10</b>	<b>19.65</b>	<b>--</b>
7	Karadkhed (Nanded)	2004-05	250	135	1.99	10.41	8.42	--
		2005-06	N.A.	266	1.48	10.08	8.60	--
		2006-07	N.A.	232	3.22	10.81	7.59	--
		2007-08	N.A.	133	1.90	12.37	10.47	--
		2008-09 (2/09)	250	141	1.87	4.47	2.60	--
		<b>Total</b>	<b>500</b>	<b>907</b>	<b>10.46</b>	<b>48.14</b>	<b>37.68</b>	<b>--</b>

<b>Appendix 4.4 (contd.)</b>								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	Chandini (Osmanabad)	2004-05	N.A.	N.A.	0.82	2.52	1.70	--
		2005-06	N.A.	N.A.	2.75	3.04	0.29	--
		2006-07	N.A.	N.A.	3.58	5.80	2.22	--
		2007-08	N.A.	N.A.	3.11	3.21	0.10	--
		2008-09 (2/09)	N.A.	8	N.A.	2.86	2.86	--
		<b>Total</b>	<b>N.A.</b>	<b>8</b>	<b>10.26</b>	<b>17.43</b>	<b>7.17</b>	<b>--</b>
9	Gharani (Latur)	2004-05	350	300.75	4.19	4.59	0.40	--
		2005-06	N.A.	301	4.39	4.37	--	0.02
		2006-07	N.A.	172	4.81	5.12	0.31	--
		2007-08	N.A.	307	5.71	5.85	0.14	--
		2008-09 (2/09)	300	8	0.23	2.48	2.25	--
		<b>Total</b>	<b>650</b>	<b>1088.75</b>	<b>19.33</b>	<b>22.41</b>	<b>3.10</b>	<b>0.02</b>
10	Manar (Nanded)	2004-05	N.A.	25	0.85	5.32	4.47	--
		2005-06	N.A.	16	0.20	4.21	4.01	--
		2006-07	N.A.	15	1.22	5.53	4.31	--
		2007-08	N.A.	N.A.	0.32	6.14	5.82	--
		2008-09 (2/09)	N.A.	8	0.16	3.91	3.75	--
		<b>Total</b>	<b>N.A.</b>	<b>64</b>	<b>2.75</b>	<b>25.11</b>	<b>22.36</b>	<b>--</b>
11	Lonee (Nanded)	2004-05	N.A.	N.A.	N.A.	4.26	4.26	--
		2005-06	N.A.	N.A.	N.A.	4.02	4.02	--
		2006-07	N.A.	N.A.	0.75	3.07	2.32	--
		2007-08	N.A.	N.A.	1.27	4.99	3.72	--
		2008-09 (2/09)	N.A.	N.A.	N.A.	2.75	2.75	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>2.02</b>	<b>19.09</b>	<b>17.07</b>	<b>--</b>
12	Khelana (Aurangabad)	2004-05	N.A.	N.A.	N.A.	0.84	0.84	--
		2005-06	N.A.	N.A.	N.A.	0.84	0.84	--
		2006-07	N.A.	N.A.	N.A.	0.93	0.93	--
		2007-08	N.A.	N.A.	N.A.	1.08	1.08	--
		2008-09 (2/09)	N.A.	N.A.	N.A.	N.A.	N.A.	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>3.69</b>	<b>3.69</b>	<b>--</b>
13	Dheku (Aurangabad)	2004-05	N.A.	N.A.	N.A.	0.58	0.58	--
		2005-06	N.A.	N.A.	N.A.	0.63	0.63	--
		2006-07	N.A.	N.A.	N.A.	0.63	0.63	--
		2007-08	N.A.	N.A.	N.A.	N.A.	N.A.	--
		2008-09 (2/09)	N.A.	N.A.	N.A.	N.A.	N.A.	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>1.84</b>	<b>1.84</b>	<b>--</b>
<b>TOTAL (I)</b>							<b>222.59</b>	
<b>(II) R.D.C. Amravati</b>								
14	Katepurna (Akola)	2004-05	605	325	5.59	7.30	1.71	--
		2005-06	450	131	3.94	8.95	5.01	--
		2006-07	410	475	10.24	7.76	--	2.48
		2007-08	325	579	8.56	8.84	0.28	--
		2008-09	530	199	3.02	7.24	4.22	--
		<b>Total</b>	<b>2320</b>	<b>1709</b>	<b>31.35</b>	<b>40.09</b>	<b>11.22</b>	<b>2.48</b>



<b>Appendix 4.4 (contd.)</b>								
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
15	Koradi (Buldhana)	2004-05	645	350	6.21	6.83	0.62	--
		2005-06	1025	360	4.81	6.31	1.50	--
		2006-07	575	452	5.91	6.93	1.02	--
		2007-08	500	511	5.65	6.80	1.15	--
		2008-09	560	296	4.45	7.95	3.50	--
		<b>Total</b>	<b>3305</b>	<b>1969</b>	<b>27.03</b>	<b>34.82</b>	<b>7.79</b>	<b>--</b>
16	Isapur (Yavatmal)	2004-05	630	230	2.12	8.26	6.14	--
		2005-06	425	64	0.81	7.71	6.90	--
		2006-07	450	203	1.19	10.55	8.65	--
		2007-08	200	259	4.96	9.21	4.25	--
		2008-09	325	284	4.31	14.37	10.06	--
		<b>Total</b>	<b>2030</b>	<b>1040</b>	<b>13.39</b>	<b>50.10</b>	<b>36.00</b>	<b>--</b>
17	Morshi (Amravati)	2004-05	N.A.	N.A.	0.20	5.27	5.07	--
		2005-06	N.A.	N.A.	0.34	7.39	7.05	--
		2006-07	N.A.	N.A.	0.67	5.89	5.22	--
		2007-08	N.A.	N.A.	0.77	7.01	6.24	--
		2008-09	140	N.A.	0.56	9.65	9.09	--
		<b>Total</b>	<b>140</b>	<b>N.A.</b>	<b>2.54</b>	<b>35.21</b>	<b>32.67</b>	<b>--</b>
18	Saikheda (Yavatmal)	2004-05	125	22	0.04	7.11	7.07	--
		2005-06	95	8	0.02	11.10	11.08	--
		2006-07	65	15	0.35	9.40	9.05	--
		2007-08	N.A.	30	1.25	7.06	5.81	--
		2008-09	39	37	1.22	4.45	3.23	--
		<b>Total</b>	<b>324</b>	<b>112</b>	<b>2.88</b>	<b>39.12</b>	<b>36.24</b>	<b>--</b>
19	Pus (Yavatmal)	2004-05	N.A.	N.A.	N.A.	1.63	1.63	--
		2005-06	N.A.	N.A.	N.A.	1.67	1.67	--
		2006-07	N.A.	N.A.	0.25	2.35	2.10	--
		2007-08	N.A.	N.A.	0.40	3.42	3.02	--
		2008-09	N.A.	N.A.	N.A.	2.16	2.16	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>0.65</b>	<b>11.23</b>	<b>10.58</b>	<b>--</b>
20	Basalapur (Amravati)	2004-05	N.A.	N.A.	1.90	1.19	--	0.71
		2005-06	N.A.	N.A.	3.57	2.44	--	1.13
		2006-07	N.A.	N.A.	2.58	2.16	--	0.42
		2007-08	N.A.	N.A.	4.46	2.81	--	1.65
		2008-09	N.A.	N.A.	0.48	3.91	3.43	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>12.99</b>	<b>12.51</b>	<b>3.43</b>	<b>3.91</b>
21	Mandava (Amravati)	2004-05	N.A.	N.A.	2.42	1.61	--	0.81
		2005-06	N.A.	N.A.	1.57	2.11	0.54	--
		2006-07	N.A.	N.A.	1.42	2.24	0.82	--
		2007-08	N.A.	N.A.	2.73	2.62	--	0.11
		2008-09	20	N.A.	0.37	4.50	4.13	--
		<b>Total</b>	<b>20</b>	<b>N.A.</b>	<b>8.51</b>	<b>13.08</b>	<b>5.49</b>	<b>0.92</b>
<b>TOTAL (II)</b>							<b>143.42</b>	

<b>Appendix 4.4 (contd.)</b>								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(III)</b>	<b>R.D.C. Nagpur</b>							
22	Amalnala (Chandrapur)	2004-05	250	85	1.70	2.88	1.18	--
		2005-06	150	152	2.02	7.49	5.47	--
		2006-07	50	65	0.76	5.55	4.79	--
		2007-08	300	79.40	1.25	5.41	4.16	--
		2008-09	N.A.	44.75	0.29	6.04	5.75	--
		<b>Total</b>	<b>750</b>	<b>426.15</b>	<b>6.02</b>	<b>27.37</b>	<b>21.35</b>	<b>--</b>
23	Chargaon (Chandrapur)	2004-05	N.A.	N.A.	1.99	1.48	--	0.51
		2005-06	N.A.	N.A.	0.90	4.57	3.67	--
		2006-07	10	N.A.	0.12	2.97	2.85	--
		2007-08	N.A.	N.A.	1.50	2.40	0.90	--
		2008-09	100	51	0.41	6.79	6.38	--
		<b>Total</b>	<b>110</b>	<b>51</b>	<b>4.92</b>	<b>18.21</b>	<b>13.80</b>	<b>0.51</b>
24	Maregaon (Chandrapur)	2004-05	N.A.	N.A.	N.A.	1.59	1.59	--
		2005-06	N.A.	N.A.	N.A.	1.91	1.91	--
		2006-07	N.A.	N.A.	N.A.	2.12	2.12	--
		2007-08	N.A.	N.A.	N.A.	1.36	1.36	--
		2008-09	N.A.	N.A.	N.A.	2.42	2.42	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>9.40</b>	<b>9.40</b>	<b>--</b>
25	Pench (Nagpur)	2004-05	500	387	10.46	10.16	--	0.30
		2005-06	500	219	4.57	12.35	7.78	--
		2006-07	500	110	2.16	8.12	5.96	--
		2007-08	600	70.25	2.56	1.306	--	1.254
		2008-09	300	40	1.98	4.72	2.74	--
		<b>Total</b>	<b>2400</b>	<b>826.25</b>	<b>21.73</b>	<b>36.656</b>	<b>16.48</b>	<b>1.554</b>
26	Vena (Nagpur)	2004-05	N.A.	N.A.	N.A.	N.A.	--	--
		2005-06	N.A.	N.A.	N.A.	N.A.	--	--
		2006-07	N.A.	N.A.	N.A.	N.A.	--	--
		2007-08	N.A.	N.A.	N.A.	N.A.	--	--
		2008-09	N.A.	N.A.	N.A.	2.376	2.376	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>2.376</b>	<b>2.376</b>	<b>--</b>
27	Khindshi (Nagpur)	2004-05	N.A.	N.A.	N.A.	0.78	0.78	--
		2005-06	N.A.	N.A.	N.A.	0.930	0.93	--
		2006-07	N.A.	N.A.	0.20	1.032	0.83	--
		2007-08	N.A.	N.A.	0.30	2.282	1.982	--
		2008-09	N.A.	N.A.	N.A.	2.071	2.071	--
		<b>Total</b>	<b>N.A.</b>	<b>N.A.</b>	<b>0.50</b>	<b>7.095</b>	<b>6.593</b>	<b>--</b>
28	Kelzar (Vardha)	2004-05	5	N.A.	N.A.	0.015	0.015	--
		2005-06	15	2.78	0.37	0.022	--	0.348
		2006-07	15	4.83	0.50	0.125	--	0.375
		2007-08	15	4.56	0.39	0.10	--	0.29
		2008-09	15	N.A.	N.A.	3.84	3.84	--
		<b>Total</b>	<b>65</b>	<b>12.17</b>	<b>1.26</b>	<b>4.102</b>	<b>3.855</b>	<b>1.013</b>
29	Bor (Vardha)	2004-05	5	1.94	0.06	0.055	--	0.005
		2005-06	15	5.77	0.54	0.093	--	0.447
		2006-07	8	4.55	0.37	0.105	--	0.265
		2007-08	15	1.40	0.11	0.06	--	0.05
		2008-09	15	N.A.	N.A.	4.03	4.03	--
		<b>Total</b>	<b>58</b>	<b>13.66</b>	<b>1.08</b>	<b>4.343</b>	<b>4.03</b>	<b>0.767</b>

<b>Appendix 4.4 (contd.)</b>								
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
30	Shivnibandh (Bhandara)	2004-05	100	31.01	8.173	6.38	--	1.793
		2005-06	100	32.65	10.62	6.69	--	3.93
		2006-07	100	31.913	11.689	7.583	--	4.106
		2007-08	100	11.825	9.246	8.257	--	0.989
		2008-09	100	15.34	5.233	9.69	4.457	--
		<b>Total</b>	<b>500</b>	<b>122.738</b>	<b>44.961</b>	<b>38.60</b>	<b>4.457</b>	<b>10.818</b>
31	Nagthana (Bhandara)	2004-05	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
		2005-06	N.A.	2.325	0.207	N.A.	N.A.	N.A.
		2006-07	N.A.	4.495	0.417	N.A.	N.A.	N.A.
		2007-08	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
		2008-09	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
		<b>Total</b>	<b>N.A.</b>	<b>6.82</b>	<b>0.624</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>
32	Itiadoh (Gondia)	2004-05	N.A.	10.597	2.179	6.025	3.846	--
		2005-06	N.A.	34.55	8.62	9.42	0.80	--
		2006-07	N.A.	2.79	3.27	4.943	1.673	--
		2007-08	N.A.	7.385	4.237	7.45	3.213	--
		2008-09	500	N.A.	N.A.	0.74	0.74	--
		<b>Total</b>	<b>500</b>	<b>55.322</b>	<b>18.306</b>	<b>28.578</b>	<b>10.272</b>	<b>--</b>
33	Ambhora (Gondia)	2004-05	N.A.	N.A.	N.A.	0.55	0.55	--
		2005-06	N.A.	N.A.	N.A.	0.689	0.689	--
		2006-07	N.A.	4.48	0.963	0.88	--	0.083
		2007-08	N.A.	4.54	0.998	1.41	0.412	--
		2008-09	N.A.	6.58	1.23	3.66	2.43	--
		<b>Total</b>	<b>N.A.</b>	<b>15.60</b>	<b>3.191</b>	<b>7.189</b>	<b>4.081</b>	<b>0.083</b>
<b>TOTAL (III)</b>							<b>96.694</b>	
<b>(IV)</b>	<b>R.D.C. Pune</b>							
34	Hadpsar (Pune)	2004-05	235	211	5.53	11.45	5.92	--
		2005-06	500	382	6.12	14.61	8.49	--
		2006-07	600	545	8.42	11.33	2.91	--
		2007-08	550	555	8.21	8.29	0.08	--
		2008-09	600	163	5.41	7.75	2.34	--
		<b>Total</b>	<b>2485</b>	<b>1856</b>	<b>33.69</b>	<b>53.43</b>	<b>19.74</b>	<b>--</b>
35	Dhom (Satara)	2004-05	335	88	3.64	3.38	--	0.26
		2005-06	300	132	4.77	3.81	--	0.96
		2006-07	305	230	5.08	7.80	2.72	--
		2007-08	330	137	3.72	4.25	0.53	--
		2008-09	300	167	6.01	3.91	--	2.10
		<b>Total</b>	<b>1570</b>	<b>754</b>	<b>23.22</b>	<b>23.15</b>	<b>3.25</b>	<b>3.32</b>
36	Ujani (Solapur)	2004-05	400	100	1.61	4.01	2.40	--
		2005-06	500	136	2.97	3.96	0.99	--
		2006-07	350	294	4.64	8.45	3.81	--
		2007-08	400	430	6.69	8.40	1.71	--
		2008-09	450	300	5.89	5.20	--	0.69
		<b>Total</b>	<b>2100</b>	<b>1260</b>	<b>21.80</b>	<b>30.02</b>	<b>8.91</b>	<b>0.69</b>
<b>TOTAL (IV)</b>							<b>31.90</b>	

Appendix 4.4 (concl.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(V)	<b>A.C.F. Raigad</b>							
37	Khopoli (Raigad)	2004-05	N.A.	850	21.60	9.94	--	11.66
		2005-06	N.A.	416	13.58	14.95	1.37	--
		2006-07	N.A.	425	9.20	11.54	2.34	--
		2007-08	N.A.	606	11.72	11.72	--	--
		2008-09	N.A.	471	10.58	11.54	0.96	--
		<b>Total</b>	<b>N.A.</b>	<b>2768</b>	<b>66.68</b>	<b>59.69</b>	<b>4.67</b>	<b>11.66</b>
<b>TOTAL (V)</b>							<b>4.67</b>	
(VI)	<b>A.C.F. Thane</b>							
38	Dapchari (Thane)	2004-05	N.A.	24.60	2.075	6.393	4.32	--
		2005-06	N.A.	42.115	3.71	9.05	5.34	--
		2006-07	N.A.	72.947	5.82	9.64	3.82	--
		2007-08	N.A.	52.384	3.85	10.73	6.88	--
		2008-09 (1/09)	N.A.	29.22	N.A.	N.A.	N.A.	--
		<b>Total</b>	<b>N.A.</b>	<b>221.266</b>	<b>15.455</b>	<b>35.813</b>	<b>20.36</b>	<b>--</b>
<b>TOTAL (VI)</b>							<b>20.36</b>	
<b>Grand Total of loss sustained</b>							<b>519.63</b>	

N.A. : Not Available

**ABSTRACT:**

Audit observation as per para	Sr. No. as per Appendix
No annual production target fixed for 16 farms	2, 3, 8, 10, 11, 12, 13, 19, 20, 24, 26, 27, 31, 33, 37, 38.
Annual production target fixed for three farms for one year	17, 21, 32.
Annual production target fixed for seven farms for two years	1, 4, 5, 6, 7, 9, 23.
Annual production target fixed for two farms for four years	18 and 22.
Annual production target fixed for 10 farms during 2004-05 to 2008-09.	14, 15, 16, 25, 28, 29, 30, 34, 35, 36.