

**Appendix-1.1**

(Reference: Paragraph 1.1.5, Page 4)

**List of selected districts, CHCs, PHCs and SHCs**

	District		CHC		PHC		SC				
1	Betul	1	Prabhat pattan	1.	Masod	1.	Majari				
				2.	Amravati Ghat	2.	Shirdi				
		2	Ghodadongri	3.	Dehri Aamdana	3.	Tiwarkhed	4.	Amravati Ghat		
				4.	Hirapur	5.	Jholi No. 2	6.	Rampur Bhatodi		
				5.	Bhaura	7.	Batkidoh	8.	Chopna		
						9.	Dhapada				
		6.	Bijadehi	10.	Shalimet	11.	Dodramau				
				12.	Kajali						
		2	Bhind	4	Mehgaon	7.	Katrol	13.	Konhar		
						8.	Bharoli	14.	Birganwa		
				5	Gohad	9.	Guhisar	15.	Bharoli	16.	Baraso
						10.	Ano	17.	Nenoli	18.	Guhisar
11.	Alampur					19.	Ano	20.	Barona		
						21.	Alampur	22.	Badagaon		
6	Lahar			23.	Barha	24.	Jamuha				
				25.	Tumada						
3	Bhopal			7	Gandhi Nagar	13.	Tumda	26.	Khajuri Sadak		
						14.	Fundakala	27.	Tilakhedi		
						15.	Misrod	28.	Kodiya		
				8	Berasiya	29.	Ratanpur	30.	Dipadi	31.	Gunga
		16.	Gunga			32.	Dillod	33.	Barkhera Baramad		
		17.	Dhamarra			34.	Semrakala	35.	Dungariya		
		18.	Bharkhedidev			36.	Damkheda	37.	Mohanpura		
		19.	Khadan Bujurg			38.	Padlya	39.	Surani		
						40.	Lawani				
		4	Dhar	10	Bakaner	20.	Umarban	41.	Balipur		
						21.	Kali Bawadi	42.	Ahirwas		
				11	Manawar	22.	Singhana	43.	Balipur	44.	Borud
23.	Karoli					45.	Ekalwada	46.	Karoli		

	District		CHC		PHC		SC		
5	Gwalior	12	Dabra	24.	Pichhore	47.	Pichhore		
				48.	Akbai				
		13	Bhitarwar	25.	Kariyawati	49.	Kariyawati	50.	Salwai
						51.	Gohinda		
				26.	Mohangarh	52.	Kerua		
						53.	Antari		
		14	Mohna	27.	Antari	54.	Bharthari		
						55.	Panihar		
				28.	Barai	56.	Raipur Khurd		
						29.	Kuleth	57.	Tighra
6	Indore	15	Depalpur	58.	Odpura	59.	Ghirota		
				60.	Chhadoda				
		16	Manpur	30.	Gautampura	61.	Daulatabad		
						31.	Betma	62.	Methwada
				32.	Hasalpur	63.	Rajpura Kutti		
						64.	Kamadpur		
		17	Sanwer	33.	Gauli Palasiya	65.	Dharnaka		
						66.	Tihi		
				34.	Kshipra	67.	Budi Barlai		
						68.	Guran		
35.	Dakachya	69.	Mangaliya						
		70.	Kadwali Bujurg						
7	Khargone	18	Bhikangoan	71.	Rodia				
				72.	Anjangoan				
		19	Badwah	36.	Rodia	73.	Bitnera		
						74.	Khudgoan		
				37.	Andarh	75.	Tharbar		
						76.	Balwada		
		20	Zirnia	38.	Balwada		No SHC		
						39.	Badud		No SHC
				40.	Shivna	77.	Shivna		
						78.	Kharba		
41.	Royalbeda	79.	Helapbada						
		80.	Titrelniya						
8	Mandla	21	Nainpur	81.	Gaura Chhapar				
				82.	Makke				
		22	Narayanganj	42.	Pathasihora	83.	Surkhhi		
						84.	Bhadia		
				43.	Bharveli	85.	Babalia		
						86.	Sajpani		
		23	Bichhia	44.	Babalia	87.	Kudela		
						45.	Sijhaura	88.	Rajo
46.	Anjania	89.	Anjania						
90.	Bokar								

	District		CHC		PHC		SC
9	Morena	24	Pahargarh	47.	Pachkhora	91.	Bharra
				48.	Bara	92.	Chinnoni
		25	Jaura	49.	Devgarh	93.	Vishneri
				50.	Sumawali	94.	Tilawali
				51.	Banmore	95.	Bagchini
						96.	Khadoli
		26	Noorabad	52.	Nayakpura	97.	Ata
						98.	Sumawali
				51.	Banmore	99.	Chhonda
						100.	Pahadi
						101.	Jhkhonagadi
						102.	Garoda
10	Raisen	27	Udaipura	53.	Kuchwara	103.	Noor Nagar
				54.	Ketoghan	104.	Nonia Bareli
		28	Bareli	55.	Khargone	105.	Naya Gaon
						106.	Bhadon
				56.	Bari	107.	Rajwara
						108.	Udaigiri
		29	Begumganj	57.	Sultanganj	109.	Bari Khurd
						110.	Bari Kalan
				58.	Majhgawan	111.	Bamhori
						112.	Nai Garia
						113.	Majhgawan
						114.	Chunia
11	Shahdol	30	Singhpur	59.	Bamhauri	115.	Karkati
				60.	Devlond	116.	Dhanaura
		31	Beohari	61.	Budawa	117.	Bhanni
						118.	Bansagar
				62.	Rasmohini	119.	Budawa
						120.	Saman
		32	Budhar	63.	Keshwahi	121.	Bhatiya
						122.	Bokaramar
				64.	Panbihar	123.	Khamhidol
						124.	Kudeli
		12	Ujjain	33	Ghatia	125.	Goyala Bujurg
						126.	Rui
34	Jharda			65.	Bolkhedanau	127.	Indokh
						128.	Kharadiya Manpur
				66.	Jhuthwad	129.	Gogapur
						130.	Jhuthwad
35	Tarana			67.	Javasia Kumar	131.	Javasia Kumar
						132.	Kathwadoda
				68.	Makdon	133.	Delchi
						134.	Godadi

Appendix-1.2

(Reference: Paragraph 1.1.9.4, Page13)

Health centres fulfilling IPHS norms

Required infrastructure Facilities as per IPHS Norms /	Number of CHCs fulfilling the norms (%)	Number of CHCs not fulfilling the norms (%)	Number of PHCs fulfilling the norms (%)	Number of PHCs not fulfilling the norms (%)
Electricity	35 (100%)	-	56 (82%)	12 (18%)
Standby Generator	33 (94%)	2 (6%)	14 (21%)	54 (79%)
Telephone	32 (91%)	3 (9%)	21 (31%)	47 (69%)
Vehicle CHC (3) PHC (1)	33 (1-2) (94%)	2 (No Vehicle) (6%)	8 (12%)	60 (88%)
Number of Bed CHC (30) PHC (6)	21 (60%)	14 (40%)	23 (31%)	45 (69%)
Operation theatre	31 (89%)	4 (11%)	21 (6%)	47 (94%)
Blood storage facility	3 (9%)	32 (91%)	-	-
Labour room	35 (100%)	-	56 (82%)	12 (18%)
Labour Table	-	-	57 (84%)	11 (16%)
Ultrasound	-	35 (100%)	Nil (100%)	68 (100%)
Water facility	35 (100%)	-	53 (78%)	15 (22%)
Separate utility for men & women	17 (49%)	18 (51%)	26 (38%)	42 (62%)
Waste disposal (incinerator)	6 (17%)	29 (83%)	2 (3%)	66 (97%)
Sewerage system	31(89%)	4 (11%)	53 (78%)	15 (22%)
Separate ward for men and women	22 (63%)	13 (37%)	-	-
X-ray facility	25 (71%)	10 (29%)	-	-
ECG facility	5 (14%)	30 (86%)	-	-
Lab service	-	-	19 (28%)	49 (72%)
<b>Lab facility</b> -1. Malaria	35 (100%)	-	26 (38%)	42 (62%)
2. TB	34 (97%)	1 (3%)	-	-
3. Leprosy	17 (49%)	18 (51%)	-	-
Major equipment (14)	-	35 (100%)	-	-
Essential drugs (Except district Raisen)	13 (40 to 80%) (41%)	19 (less than 40%) (59%)	9 (50-75%) (14%)	(Less than 50%) 54 (86%)
Average daily of OPD Attendance	-	-	41(more than 15) (60%)	27(less than 15) (40 %)
Institutional delivery	-	-	53 (78%)	15 (22%)

## Appendix-1.3

(Reference: Paragraph 1.1.9.5, Page 15)

## Statement showing cadre-wise position

Name of the post	Betul				Bhind				Bhopal			
	Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position	
	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09
<b>1.SC level</b>												
ANM												
ANM (Regular)/MPW(F)	261	263	250	261	209	212	-	189	-	-	-	-
ANM (Contractual)	-	87	-	87	-	-	-	-	-	-	-	-
MPW-Male	256	256	169	183	-	132	-	100	63	63	53	53
MPW- Female (R)/ANM	-	-	-	-	-	-	-	-	63	63	63	63
MPW- Female(C)	-	-	-	-	60	80	68	60	63	69	17	40
<b>2.PHC level</b>												
Medical Officer-Allopathic	48	58	36	45	-	17	-	17	-	-	-	-
Medical Officer-AYUSH	-	-	-	-	-	-	-	-	-	-	-	-
Staff Nurse-Regular	4	4	4	4	4	4	-	-	5	5	4	4
Staff Nurse-Contractual	4	19	26	7	-	-	-	-	4	4	-	1
Nurse Mid wife	21	21	21	21	-	-	-	-	-	-	-	-
Lab Assistant	-	-	-	-	-	-	-	-	-	-	-	-
Lady Health Visitor	53	56	44	37	40	41	-	30	-	-	-	-
Pharmacist	27	30	18	19	-	-	-	-	1	1	-	-
<b>3.BHEIO</b>												
Statistical Assistant	3	3	3	2	-	-	-	-	-	-	-	-
<b>4.CHC level</b>												
Surgeon	6	6	-	-	-	3	-	3	-	1	-	1
Anesthetists	9	11	-	-	-	1	-	-	-	1	-	-
Gynecologist	8	10	-	1	1	3	1	1	1	2	-	1
Pediatrician	3	5	-	1	-	7	-	3	-	1	-	1
Pathologist	-	-	-	-	-	-	-	-	-	-	-	-
General physician	-	-	-	-	-	30	-	23	11	15	10	14
Medical officer	-	-	-	-	-	-	-	-	-	-	-	-
Pharmacist	-	-	-	-	-	1	-	1	4	4	-	4
Radiologist	-	-	-	-	-	-	-	-	-	-	-	-
Staff Nurse-Regular	24	48	20	34	22	22	-	15	8	14	9	11
Staff Nurse contractual	-	-	-	-	15	27	3	-	2	2	1	2
Public Health Nurse	-	-	-	-	-	4	-	2	-	-	-	-
Lab Technician	23	26	23	26	-	13	-	14	6	6	10	10
Statistical Assistant	-	-	-	-	-	-	-	-	-	-	-	-
<b>5.District level</b>												
CMO	1	1	1	1	1	1	1	1	1	1	1	1
Deputy CMO/DHO	-	-	-	-	-	-	-	-	-	-	-	-
District immunization Officer	1	1	-	-	1	1	-	1	1	1	1	1
DHEIO	-	-	-	-	1	1	1	1	-	-	-	-
<b>Total</b>	<b>752</b>	<b>905</b>	<b>615</b>	<b>729</b>	<b>354</b>	<b>600</b>	<b>74</b>	<b>461</b>	<b>233</b>	<b>253</b>	<b>169</b>	<b>207</b>

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Name of the post	Dhar				Gwalior				Indore			
	Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position	
	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09
<b>1.SC level</b>												
ANM												
ANM (Regular)/MPW(F)	485	485	-	461	101	101	99	94	111	112	-	111
ANM (Contractual)	-	-	-	40	-	-	-	16	-	60	-	58
MPW-Male	303	303	-	205	101	101	99	69	-	-	-	-
MPW- Female (R)/ANM	-	-	-	-	-	-	-	-	87	88	76	54
MPW- Female(C)	-	-	-	-	-	20	-	16	-	-	-	-
<b>2.PHC level</b>												
Medical Officer-Allopathic	48	46	-	38	17	17	15	14	29	25	29	19
Medical Officer-AYUSH	-	-	-	-	-	-	-	-	-	-	-	-
Staff Nurse-Regular	-	-	-	-	-	-	-	-	16	14	15	14
Staff Nurse-Contractual	-	-	-	-	-	10	2	-	14	14	-	2
Nurse Mid wife	55	55	-	44	13	12	2	6	9	9	9	9
Lab Assistant	-	-	-	-	1	1	1	-	-	-	-	-
Lady Health Visitor	57	57	54	48	16	16	16	14	20	20	20	19
Pharmacist	59	59	18	18	14	10	9	6	21	20	12	11
<b>3.BHEIO</b>												
Statistical Assistant	-	-	-	-	-	-	-	-	1	1	1	1
<b>4.CHC level</b>												
Surgeon	-	3	-	1	-	-	-	1	1	3	1	2
Anesthetists	-	7	-	1	-	1	-	-	-	2	-	1
Gynecologist	-	9	-	1	-	1	-	1	1	3	-	1
Pediatrician	-	7	-	2	-	1	1	1	1	3	-	1
Pathologist	-	-	-	-	-	1	-	1	-	1	-	-
General physician	-	-	-	-	1	1	1	1	-	-	-	-
Medical officer	62	64	-	43	16	16	15	14	17	13	17	11
Pharmacist	-	70	-	25	9	9	6	5	6	7	4	4
Radiologist	-	-	-	-	6	6	6	6	-	-	-	-
Staff Nurse-Regular	57	86	-	38	17	17	16	9	12	22	-	15
Staff Nurse contractual	-	-	-	-	-	-	1	-	-	-	-	-
Public Health Nurse	3	3	-	3	-	-	-	-	1	1	1	1
Lab Technician	-	32	-	32	6	6	6	6	13	14	13	14
Statistical Assistant	1	1	-	-	-	-	-	-	3	3	-	-
<b>5.District level</b>												
CMO	1	1	1	1	1	1	1	1	1	1	1	1
Deputy CMO/DHO	-	-	-	-	-	-	-	-	-	-	-	-
District immunization Officer	1	1	1	1	1	1	1	1	1	1	1	1
DHEIO	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	1132	1289	74	1002	320	349	297	282	365	437	310	350

Name of the post	Khargone				Mandla				Morena			
	Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position	
	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09
<b>1.SC level</b>												
ANM												
ANM (Regular)/MPW(F)	276	276	221	257	248	249	234	236	-	-	-	-
ANM (Contractual)	20	83	20	68	68	68	3	57	14	66	-	53
MPW-Male	207	207	145	145	238	238	192	182	196	199	177	145
MPW- Female (R)/ANM	-	-	-	-	-	-	-	-	196	199	189	188
MPW- Female(C)	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.PHC level</b>												
Medical Officer-Allopathic	75	84	56	62	29	29	19	19	20	22	17	16
Medical Officer-AYUSH	-	-	-	-	-	-	-	-	-	-	-	-
Staff Nurse-Regular	-	-	-	-	27	27	19	21	7	7	2	2
Staff Nurse-Contractual	-	-	-	-	-	-	-	-	17	18	4	12
Nurse Mid wife	54	54	54	54	-	-	-	-	13	11	10	8
Lab Assistant	2	2	-	-	2	2	2	2	1	1	1	1
Lady Health Visitor	62	67	53	56	-	-	-	-	15	15	12	10
Pharmacist	60	67	15	15	45	46	20	23	15	17	15	16
<b>3.BHEIO</b>												
Statistical Assistant	1	2	1	1	3	3	2	1	2	2	2	2
<b>4.CHC level</b>												
Surgeon	4	8	-	2	5	6	1	2	2	4	-	-
Anesthetists	-	2	-	-	4	5	1	-	5	7	-	2
Gynecologist	5	9	-	-	5	6	-	-	6	8	3	3
Pediatrician	5	9	-	-	6	7	2	2	5	7	3	4
Pathologist	-	1	-	-	1	2	1	1	-	-	-	1
General physician	4	6	-	1	12	12	3	4	1	1	1	1
Medical officer	63	72	25	25	26	26	17	17	-	18	-	15
Pharmacist	10	10	6	6	-	-	-	-	13	13	9	10
Radiologist	-	1	-	-	1	2	1	1	-	18	-	13
Staff Nurse-Regular	33	130	32	38	34	40	26	28	28	40	12	8
Staff Nurse contractual	20	14	20	-	-	-	-	1	17	18	4	12
Public Health Nurse	-	-	-	-	3	3	2	3	1	1	-	-
Lab Technician	28	37	20	20	47	48	28	40	23	25	23	23
Statistical Assistant	-	-	-	-	-	-	-	-	2	2	2	2
<b>5.District level-</b>												
CMO	1	1	1	1	1	1	1	1	1	1	1	1
Deputy CMO/DHO	-	-	-	-	-	-	-	-	1	1	-	1
District immunization Officer	-	1	-	-	1	1	1	1	-	1	1	-
DHEIO	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>930</b>	<b>1143</b>	<b>669</b>	<b>751</b>	<b>808</b>	<b>823</b>	<b>577</b>	<b>643</b>	<b>601</b>	<b>722</b>	<b>488</b>	<b>549</b>

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Name of the post	Raisen				Shahdol				Ujjain			
	Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position		Sanctioned strength		Men-in-position	
	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09	As on 31.03.06	As on 31.03.09
<b>1.SC level</b>												
ANM												
ANM (Regular/MPW(F))	216	216	189	183	194	244	149	239	169	172	154	145
ANM (Contractual)	175	175	17	33	-	194	-	16	-	65	-	3
MPW-Male	175	175	154	127	169	166	132	117	169	172	145	130
MPW- Female (R)/ANM	-	-	-	-	-	-	-	-	-	-	-	-
MPW- Female(C)	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.PHC level</b>												
Medical Officer-Allopathic	22	20	16	14	30	30	18	16	23	27	12	16
Medical Officer-AYUSH					-	-	-	-	-	-	-	-
Staff Nurse-Regular	60	130	55	43	3	199	3	55	2	2	2	2
Staff Nurse-Contractual	6	6	2	2	6	6	-	-	18	20	-	-
Nurse Mid wife	-	-	-	-	-	-	-	-	18	18	18	18
Lab Assistant	2	2	-	-	-	7	-	3	-	-	-	-
Lady Health Visitor	30	33	28	23	30	35	22	31	16	20	16	20
Pharmacist	-	-	-	-	30	48	17	40	16	20	16	20
<b>3.BHEIO</b>	7	7	6	5	-	-	-	-	-	-	-	-
Statistical Assistant	-	5	-	-	-	-	-	-	-	-	-	-
<b>4.CHC level</b>												
Surgeon	-	9	-	-	2	26	0	13	2	5	-	-
Anesthetists	-	9	-	-	2	6	-	-	2	5	-	-
Gynecologist	2	9	-	2	2	3	1	2	2	5	-	-
Pediatrician	2	9	-	-	2	6	-	1	-	3	-	1
Pathologist	-	-	-	-	-	6	-	-	-	-	-	-
General physician	4	4	3	2	21	4	18	2	-	-	2	2
Medical officer	-	35	-	25	-	-	-	-	6	6	5	5
Pharmacist	-	-	-	-	12	10	6	5	2	5	2	5
Radiologist	-	-	-	-	-	8	-	3	2	5	2	2
Staff Nurse-Regular	-	-	-	-	33	33	23	26	8	26	3	4
Staff Nurse contractual	-	-	-	-	6	6	-	3	-	-	-	-
Public Health Nurse	5	5	4	3	-	-	-	-	-	-	-	-
Lab Technician	15	29	12	15	12	37	5	13	3	3	2	3
Statistical Assistant	3	5	3	1	-	-	-	-	-	-	-	-
<b>5.District level-</b>												
CMO	1	1	1	1	1	1	1	1	1	1	1	1
Deputy CMO/DHO	2	2	-	-	-	-	-	-	-	-	-	-
District immunization Officer	1	1	-	-	1	1	1	1	1	1	1	1
DHEIO	-	-	-	-	2	2	2	-	-	-	-	-
<b>Total</b>	<b>728</b>	<b>887</b>	<b>492</b>	<b>481</b>	<b>558</b>	<b>1078</b>	<b>398</b>	<b>587</b>	<b>460</b>	<b>581</b>	<b>381</b>	<b>378</b>



## Appendix-1.4

(Reference: Paragraph 1.1.10.1, Page 18)

## Details of purchase of drug kits in excess of sanction under NRHM

Sl. No.	Year	Name of drug kits	Number of kits sanctioned by GOI	Drug kits actually purchased			Drug kits purchased in excess of sanction			Remarks
				No. of kits	Rate per kit	Amount (In Rupees)	No. of kits (5-4)	Rate per kit	Amount (In Rupees)	
1	2	3	4	5	6	7	8	9	10	11
1.	2006-07	ASHA kit	5,000	15,000	1,422/-	2,13,30,000	10,000	1,422/-	1,42,20,000	As per GoI sanction (2006-07)
2	2006-07	CHC drug kit	227	597	69,000/-	4,11,93,000	370	69,000/-	2,55,30,000	--Do--
3	2006-07	PHC drug kit	352	1152	49,985/-	5,75,82,720	800	49,985/-	3,99,88,000	--Do--
4	2006-07	RTI/STI kit	41	46	49,980/-	22,99,080	5	49,980/-	2,49,900	--Do--
5	2007-08	ASHA kit	5000	35,000	1422/-	4,97,70,000	30,000	1422/-	4,26,60,000	--Do--
6	2007-08	CHC kit	227	270	69,000/-	1,86,30,000	43	69,000/-	29,67,000	--Do--
7	2007-08	PHC kit	352	1,149	49,985/-	5,74,32,765	797	49,985/-	3,98,38,045	--Do--
8	2007-08	RTI/STI kit	41	48	49,980/-	23,99,040	7	49,980/-	3,49,860	--Do--
		<b>Total</b>	<b>11,240</b>	<b>53,262</b>		<b>25, 06, 36,605</b>	<b>42,022</b>		<b>16,58,02,805</b>	

**Appendix-1.5**

(Reference: Paragraph 1.1.10.2, Page 18)

**Details of drugs which were purchased for kits in excess of norms**

S.No.	Name of the drug kit for which drugs were purchased in excess of norms	Year of Purchase	No of kits purchased	Name of the drug which was purchased in excess of the norm	Prescribed quantity to be purchased for each kit	Actual quantity purchased for each kit	Excess quantity	Rate (As per rate list approved by MPLUN)		Cost of excess drugs purchased
								Rate (In Rupees)	Unit	
1	2	3	4	5	6	7	8 (7-6)	9	10	11
1.	Drug kit for ASHA	2006-07	50,000	1- Iron Folic Acid TAB (Large)	1000	3500	2500X50,000=125000000/100	8/-	10x10 Tabs.	1,00,00,000/-
				2- TABLET Chloroquine (Note: To be supplied from existing stocks at SC, PHC under Malaria Control and family welfare programme)	NIL	500	500X50,000=2,50,00,000/100	34.90	10x10 Tabs.	87,25,000/-
				3- Paracetamols Tablet (IP-500 mg)	100	1000	900X50,000=45000000/100	18.50	10x10 Tabs.	83,25,000/-
2.	Drug-kit-B-for SC	2007-08	11988	4- TAB Methylergametrain IP (0.125mg) (Note: To be deleted from the next year i.e.from 07-08)	NIL	500	500X11988=5994000/100	44.90	10x10 Tabs.	2691306/-
<b>Total</b>	-	-	-	-	-	-	-	-	-	<b>29741306/-</b>

## Appendix-1.6

(Reference: Paragraph 1.1.10.3 Page 18)

## Drug kits purchased for the years 2006-08

Sl. No.	Name of the kit	Approved rate (In Rupees)	Quantity	Total cost as per approved rate (In Rupees)
	<b>(2006-07)</b>			
1	Drug Kit for ASHA	1,422.00	50,000	7,11,00,000.00
2	Drug Kit A for SC	5,390.00	8,835	4,76,20,650.00
3	Drug Kit B for SC	3,990.00	8,835	3,52,51,650.00
4	Drug Kit for PHC	49,985.00	1,152	5,75,82,720.00
5	Drug Kit for RTI/STI	49,980.00	46	22,99,080.00
6	Drug Kit for CHC	69,000.00	597	4,11,93,000.00
7	Drug Kit for FRU	1,96,000.00	227	4,44,92,000.00
	<b>Total</b>		<b>69,692</b>	<b>29,95,39,100.00</b>
	<b>2007-08</b>			
1	Drug Kit for ASHA	1,422.00	-	-
2	Drug Kit A for SC	5,390.00	11,988	6,46,15,320.00
3	Drug Kit B for SC	3,990.00	11,988	4,78,32,120.00
4	Drug Kit for PHC	49,985.00	1,149	5,74,32,765.00
5	Drug Kit for RTI/STI	49,980.00	48	23,99,040.00
6	Drug Kit for CHC	69,000.00	270	1,86,30,000.00
7	Drug Kit for FRU	1,96,000.00	170	3,33,20,000.00
	<b>Total</b>		<b>25,613</b>	<b>22,42,29,245.00</b>
	<b>Grand Total</b>		<b>95,305</b>	<b>52,37,68,345.00</b>

**Appendix-1.7**

*(Reference: Paragraph 1.1.13, Page 23)*

**Statement showing the targets and achievements under the family planning programme in test-checked districts**

Name of District	Sterilisation		Oral Pills		IUD insertion		Condom Users	
	Targets	Achievements (Percentage)	Targets	Achievements (Percentage)	Targets	Achievements (Percentage)	Targets	Achievements (Percentage)
Betul	51797	42665 (82%)	52662	58575 (100%)	32170	22767 (71%)	110080	113953 (100%)
Bhind	52889	29265 (55%)	106185	111095 (100%)	98440	73696 (75%)	331800	285706 (86%)
Bhopal	79402	47992 (60%)	66300	67222 (100%)	61020	31483 (52%)	220220	219952 (100%)
Dhar	65528	53829 (82%)	71468	70088 (98%)	71468	49858 (70%)	160000	141260 (88%)
Gwalior	32400	30537 (94%)	127300	51526 (40%)	77250	46575 (60%)	226000	69892 (31%)
Indore	95981	66782 (70%)	154000	160115 (100%)	126000	111597 (89%)	299400	306550 (100%)
Khargone	66032	44495 (67%)	36334	35816 (99%)	38824	26373 (68%)	113034	79480 (70%)
Mandla	29820	32129 (100%)	28700	20714 (72%)	13165	9580 (73%)	41790	35732 (86%)
Morena	58715	34429 (59%)	84200	64646 (77%)	113050	101632 (90%)	266200	254227 (96%)
Raisen	39525	26820 (68%)	90224	46535 (52%)	51535	52589 (100%)	111610	101584 (91%)
Shahdol	29746	19650 (66%)	50030	35481 (71%)	33600	28112 (84%)	138100	70678 (51%)
Ujjain	68095	41127 (60%)	62378	47264 (76%)	40690	28708 (71%)	176680	122089 (69%)

## Appendix-1.8

(Reference: Paragraph 1.1.13, Page 24)

## Statement showing activities under the family planning programme in the State

	2007-08				2008-09			
	Physical Planned	Physical Achieved	Budget Planned	Expenditure Incurred	Physical Planned	Physical Achieved	Budget Planned	Expenditure Incurred
<b>Family Planning-Population Stablisation</b>								
Dissemination of manuals on sterilization standards and quality assurance of sterilization services	9	Nil	450000	Nil	9	Nil	450000	156834
Establishment of NSV Resource Centres at six divisions(Jabalpur,Indore, Sagar,Rewa,Bhopal,Ujjain)	6	Nil	3000000	Nil	-	-	-	-
Operational cost of newly establishment NSV Centre	12	Nil	2550000	Nil	-	-	-	-
Prepare operational plan for provision of sterilization services across districts	-	-	-	-	48	Nil	Nil	442298
Provide NSV Services on fixed days at health facilities in districts	-	-	-	-	576	681	Nil	631500
Continued support to state NSV Resource Centre at Gwalior	1	Nil	1675000	Nil	1	Nil	1675000	Nil
IEC activities using local and fold media, IPC, miking etc. for promotion of NSV through State and Regional NSV resource centres.	1	12	Nil	132704	1	Nil	Nil	Nil
Publication on NSV Quaterly bulletin	4	Nil	40000	Nil	-	-	-	-
NSV rath	1	Nil	650000	Nil	7	Nil	7000000	Nil
Contract to NGOs for increasing male participation Rs.20000 for getting 100 cases of NSV then in a month	Nil	Nil	200000	Nil	-	-	-	-
Mobility Support to laparo/TT surgeons team	-	-	-	-	192	2	Nil	396726
Prepare operational plan for provision of spacing methods across district (Including training, BCC/IEC, drugs and supplies etc.)	-	-	-	-	48	Nil	Nil	Nil
Provide IUD Services at heath facilities in districts.	-	-	-	-	400	302	400000	298604
Organise IUD camps in districts	-	-	-	-	192	1	Nil	30000
Compensation for IUD	-	-	-	-	192	Nil	Nil	Nil
Set up CBD Outlets	-	-	-	-	192	Nil	Nil	Nil
Organise Contraceptive Update seminars for health providers	-	-	-	-	300	5	420000	31987
Hiring of counselors for FP in 170 CEmONC	170	131	8880000	7223896	170	126	9465000	7870614
Training of counselors for FP in 170 CEmONC	6	Nil	Nil	Nil	64	5	64000	65345
Training of counselors for FP CEmONCs and reorientation					108	Nil	132000	800
Repair, maintenance and accessories of Laparoscopes					Nil	Nil	1000000	Nil
Incentive for performing more than 1000 sterilization in a yr.	100000	66065	5000000	3528149	100000	39024	5000000	2676750
Award to first five CEmONC/BEmONC institutions for Sterilisation services. Incentive of family trip vacation to resort to in charge these institutions and surgeon who performed operation at these institute	5	Nil	500000	Nil	-	-	-	-
Operationalisation and functioning of district level committee.	48	16	2400000	249321	-	-	-	-
Monitoring follow-up of training and identification of pvt. Training centres.	Nil	Nil	700000	Nil	-	-	-	-

**Appendix-1.9**

*(Reference: Paragraph 1.1.14.4., Page 26)*

**Details of school students screened for detection of refractive errors from 2005-06 to 2008-09**

Name of achieve	Betul	Bhind	Bhopal	Dhar	Gwalior	Indore	Khargone	Mandla	Morena	Raisen	Shahdol	Ujjain	Total
1. No. of students examined	2,46,627	497710	564968	204659	458648	169128	222797	216993	104541	76698	182280	113686	3058735
2. No. of students had refractive errors	5074	3377	10471	2802	10069	2573	3565	2609	1136	1888	4073	9554	57191
3. No. of students provided free spectacles	2287	1984	1221	13	5704	1585	3255	471	781	1087	2775	5313	26476

## Appendix-1.10

(Reference: Paragraph 1.2.1 and 1.2.8.1, Page 30,31 and 37)

## Roads and Bridges taken up under BOT and bond BOT scheme

## A- Roads (BOT)

(Rupees in crore)

Sl. No.	Name of the Roads	Year of Commence-ment	Length of Roads in km	Estimated cost (Rs.)	Government support	Toll collection days
1	Dewas By Pass	2001	19.80	34.22	NIL	3922
2	Satna By Pass	2000	7.35	3.27	NIL	3190
3	Katni By Pass	2000	7.86	4.73	NIL	3941
4	Indore –Ujjain-Sanver	2000	58.00	5.98	NIL	2419
5	Burhanpur-Khandesh road	2001	9.00	3.48	NIL	1977
6	Nagda-Dhar road	2001	22.60	4.87	NIL	1539
7	Dhar-Gujri	2001	50.50	7.44	NIL	2419
8	Ratlam-Jaora-Levad road	2002	125.40	10.55	NIL	1311
<b>Concession Days</b>						
9	Katni By Pass (NH)	2002	17.50	48.00	NIL	4380
10	Rewa By Pass (NH)	2004	19.30	48.00	NIL	5351
	<b>Total</b>		<b>337.31</b>	<b>170.54</b>		

## B- Bridges (BOT)

(Rupees in crore)

Sl. No.	Name of the Roads	Year of Commencement	Length of Bridges in mtrs.	Estimated cost (Rs.)	Government Support	Toll days
1	Bridge on Chhindwara-Nagpur road	2000	107.50	1.35	NIL	1592
2	Bridge on Bilaspur-Mandla road	2001	88.00	0.96	NIL	2474
3	Bridge on Balaghat-Seoni road	2002	150.00	1.82	NIL	1792
4	Bridge on Chhindwara-Narsinghpur road	2002	174.00	1.36	NIL	2786
	<b>Total</b>			<b>5.49</b>		

## C- Roads (Bond BOT)

(Rupees in crore)

Sl. No.	Name of the Roads	Year of commencement	Length in km	Estimated Cost	Government support (Rs.)	Percentage of estimated cost	Concession Days
1	Indore –Edelabad	2001	203.00	124.05	45.00	36.27	5440
2	Ujjain-Jhalabad	2001	134.00	66.70	22.32	33.46	5440
3	Rewa –Shahdol-Amarkantak	2002	246.00	111.27	53.50	48.08	5440
4	Satna-Maihar-Umaria	2002	141.00	53.29	29.10	54.60	5440
5	Hoshangabad-Harda-Khandawa	2002	185.00	81.00	51.03	63.00	5440
6	Hoshangabad-Pipariya-Pachmarhi	2003	126.00	57.60	35.49	61.61	5440
7	Dewas-Ujjain-Badnagar	2003	98.26	49.93	24.27	48.60	5440
8	Jabalpur-Narsinghpur-Pipariya	2003	140.00	74.96	45.81	61.11	5440
9	Raisen- Rahatgarh	2003	101.4	57.72	32.77	56.77	5440
10	Seoni-Balaghat-Gondia	2002	114.00	59.80	34.80	58.19	5440
11	Sagar-Damoh-Jabalpur	2002	176.00	89.20	47.70	53.47	5440
12	Bina-Sironj-Guna	2003	144.00	41.00	23.80	58.05	5440
13	Mandla-Kanha	2002	59.00	35.00	17.15	49.00	5440
	<b>Total</b>		<b>1867.66</b>	<b>901.52</b>	<b>462.74</b>		

Appendix-1.11

(Reference: Paragraph 1.2.11.1, Page 43)

Statement showing short recovery of liquidated damages (LD)

Sl. No.	Name of Road	Completion schedule			Extension provided (days)	Net delay (days)	LD recoverable (Rs. in lakh)	LD recovered (Rs. in lakh)	Short recovery of LD (Rs. in lakh)
		Schedule date	Actual date	Delay (In days)					
1	Indore-Edelabad	21.03.03	17.09.04	546	251	295	59.00	22.60	36.40
2	Ujjain-Jhalawad	15.09.03	14.01.05	486	41	445	89.00	22.00	67.00
3	Rewa-Amarkantak	14.07.04	03.05.07	1023	59	964	192.80	11.80	181.00
4	Satna-Maihar-Umariya	14.07.04	03.05.07	1004	41	963	192.60	40.00	152.60
5	Hoshangabad-Harda-Khandwa	19.09.04	05.04.08	1294	165 <sup>1</sup>	1129	225.80	46.40	179.40
6	Hoshangabad -Pipariya-Pachmarhi	28.05.05	Not completed	1645	-	1645	329.00	-	329.00
7	Dewas-Ujjain-Badnagar	31.05.05	15.11.07	898	51	847	169.40	2.60	166.80
8	Jabalpur-Narsinghpur-Pipariya	05.01.05	24.02.07	780	160	620	124.00	25.00	99.00
9	Raisen-Rahatgarh	06.03.05	24.01.09	1420	131 <sup>2</sup>	1289	257.80	74.40	183.40
10	Seoni-Balaghat-Gondia	17.09.04	22.10.09	1860	-	1860	372.00	114.00	258.00
	<b>Total</b>			<b>10956</b>	<b>899</b>	<b>10057</b>	<b>2011.40</b>	<b>358.80</b> i.e. Rs. 3.59 crore	<b>1652.60</b> i.e. Rs 16.52 crore

Note:- Roads shown at Sl No. 6 is yet to be completed hence LD have been calculated up to 31.07.09

<sup>1</sup> Vide no.1645/02.06.08

<sup>2</sup> Vide no.5920/12.11.08



## Appendix-1.12

(Reference: Paragraph 1.3.3.4., Page 56)

## Statement showing delay in providing assistance to victims during 2004-09

Sr.No.	Name of the District	Name of the Tehsil	Disbursed amount (Rs. in lakh)	Delay in months
1	<b>Balaghat</b>	Balaghat	3.72	1 to 10
		Waraseoni	13.13	1 to 20
2	<b>Barwani</b>	Barwani	55.89	1 to 15
		Rajpur	50.30	1 to 10
		Thikari	1.93	1 to 15
		Pansemal	35.85	1 to 12
3	<b>Khargone</b>	Bhikangaon	9.88	1 to 10
		Barwaha	30.07	1 to 23
		Khargone	94.93	1 to 12
		Kasaravad	13.38	1 to 21
		Maheshwar	13.90	1 to 8
		Segava	17.37	1 to 8
		Bhagwan Pura	41.48	1 to 11
		Jhiranya	33.53	1 to 13
4	<b>Sidhi</b>	Rampur Naikin	32.65	1 to 12
		Deosar	12.56	1 to 8
		Sinhawal	3.42	1 to 8
		Kusumi	19.67	1 to 10
		Gopad Banas	10.46	1 to 11
5	<b>Chhindwara</b>	Tamia	39.53	1 to 32
		Pandurna	26.67	1 to 29
		Junnardeo	72.06	1 to 36
6	<b>Panna</b>	Ajaygarh	246.18	1 to 12
		Gunnaur	14.70	1 to 13
		Panna	8.52	1 to 11
		Pawai	9.94	1 to 13
7	<b>Sagar</b>	Rahatgarh	480.75	1 to 5
		Bina	656.02	1 to 7
8	<b>Seoni</b>	Seoni	2.12	1 to 4
		Barghat	15.33	1 to 6
		Kurai	6.59	1 to 9
			<b>2072.53</b>	

Appendix 1.13

(Reference: paragraph 1.4.5.9, page 71 )

Statement showing discrepancies in data adopted as per Panchlekha software and proforma prescribed by Gram Panchayats

Janpad Panchayat, Depalpur

(In Rupees)

Name of Gram Panchayats	Opening Balance (1.4.08)		Closing Balance (31.3.09)	
	As per Panchlekha software data	As per proforma	As per Panchlekha software data	As per proforma
Girota	73,407	Not available	2,927	19,825
Prinalvasa	1,24,024	---do----	5,44,520	93,613
Karjoda	1,23,285	---do----	54,253	54,250
Sumda	75,076	---do----	32,743	21,003
Badolihoj	0	---do----	(-) 26,788	4,368
Khajraya	2,40,515	---do----	81,848	11,467
Sikandri	75,900	---do----	(-) 20,103	56,871
Rolay	1,605	---do----	(-) 15,252	6,502
Rajpura	44,104	---do----	64,161	87,737
Orangpura	7,992	---do----	(-) 1,53,674	9,957

Janpad Panchayat, Indore

(In Rupees)

Name of Gram Panchayats	Opening Balance (1.4.06)		Closing Balance (31.3.07)	
	As per Panchlekha software data	As per proforma	As per Panchlekha software data	As per proforma
Bank	2,12,226	1,088	2,82,307	NA
Narlay	29,966	4,150	1,97,644	---do---
Vilavali	1,17,994	67,782	2,35,739	---do---
Sukhniwas	1,53,309	51,793	2,67,897	---do---
Rangwasa	2,36,648	2,36,648	12,33,478	---do---
Ralamandal	3,24,651	Not available	2,43,538	2,43,539
Burana Khedi	1,67,424	6,120	5,56,132	NA
Mundalnayata	3,24,317	Not available	11,72,161	---do---
Manchla	34,001	34,175	6,811	---do---
Chouhankhedi	99,502	Not available	2,30,018	---do---
Kaji Palasiya	2,14,567	1,75,336	62,650	---do---

Janpad Panchayat, Mhow

(In Rupees)

Name of Gram Panchayats	Opening Balance (1.4.07)		Closing Balance (31.3.08)	
	As per Panchlekha software data	As per proforma	As per Panchlekha software data	As per proforma
Naharkhedi	6,267	6,267	4,364	62,367
Kalikiray	Nil	Nil	21,783	21,776
Nanded	Nil	Nil	(-) 20,125	(-) 40,325
Baircha	Nil	Nil	(-) 44,772	44,772
Sherpur	2,115	Nil	99,505	99,445
Gujrkheda	Nil	2,31,275	Nil	Nil
Awlay	Nil/NA	Nil/NA	Nil	3,42,660
Kankriya	NA	NA	Nil	NA
Sitapat	Nil	Nil	57,277	57,277
Jamkhurd	NA	NA	NA	NA
Kailod	1,12,797	1,12,797	2,72,010	1,15,144

## Appendix 2.1

(Reference: Paragraph 2.1.3, Page 88)

Statement showing details of payments made to Madhya Pradesh Beej Nigam (MPBN), District Marketing Officer (DMO) and Kisan Kray Vikray Sahakari Samiti (KKVSS)

(In Rupees)

Sl. No	Bill No./Date	Amount of bill	First Payment		Second Payment		Third Payment		Fourth Payment		Payment made to	Total Amount Paid	Payment made in excess of bills
			Sanction order No/Date	Amount	Sanction order No/Date	Amount	Sanction order No/Date	Amount	Sanction order No/Date	Amount			
1.	11613/13.6.06	78000	2470/4.7.06	78000	3963/10.12.06	78000	-	-	-	-	MPBN	156000	78000
2.	11612/13.6.06	90480	-do-	90480	-do-	90480	-	-	-	-	-do-	180960	90480
3.	11610/13.6.06	90480	-do-	90480	-do-	70700	1083/18.3.07	12200	-	-	-do-	173380	82900
	<b>Total</b>												<b>251380</b>
4.	8525/20.12.06	22922	272/19.1.07	22922	2150/30.3.07	22922	2147/30.3.07	22922	-	-	DMO	68766	45844
5.	8526/20.12.06	22922	-do-	-do-	-do-	-do-	-	-	-	-	-do-	45844	22922
6.	8529/20.12.06	22922	-do-	-do-	-do-	-do-	-	-	-	-	-do-	45844	22922
7.	8530/20.12.06	22922	-do-	-do-	-do-	-do-	-do-	-	-	-	-do-	45844	22922
8.	8509/20.12.06	23251	320/25.1.07	23251	-do-	23251	-	-	-	-	-do-	46502	23251
9.	8510/20.12.06	23251	-do-	-do-	-do-	-do-	-	-	-	-	-do-	46502	23251
10.	8542/20.12.06	22880	321/25.1.07	22880	-do-	22880	-	-	-	-	-do-	45760	22880
11.	8543/20.12.06	22880	-do-	-do-	-do-	-do-	-	-	-	-	-do-	45760	22880
12.	8547/20.12.06	22880	1176/22.3.07	-do-	-do-	-do-	-	-	-	-	-do-	45760	22880
13.	8544/20.12.06	22880	1178/22.3.07	-do-	-do-	-do-	2147/30.3.07	22880	-	-	-do-	68640	45760
14.	8545/20.12.06	22880	-do-	-do-	-do-	-do-	-	-	-	-	-do-	45760	22880
15.	8511/20.12.06	23251	1166/22.3.07	23251	-do-	23251	-	-	-	-	-do-	46502	23251
16.	8512/20.12.06	23251	-do-	-do-	-do-	-do-	-	-	-	-	-do-	46502	23251
17.	8513/20.12.06	23251	-do-	-do-	-do-	-do-	2147/30.3.07	20251	-	-	-do-	66753	43502
18.	8556/13.01.07	13702	-do-	13702	-do-	13702	-	-	-	-	-do-	27404	13702
19.	8565/13.01.07	13702	-do-	-do-	-do-	-do-	-	-	-	-	-do-	27404	13702
20.	8569/24.02.07	590	-do-	590	-do-	590	-	-	-	-	-do-	1180	590
21.	8570/24.02.07	660	-do-	660	-do-	660	-	-	-	-	-do-	1320	660
22.	8571/24.02.07	391	-do-	391	-do-	391	-	-	-	-	-do-	782	391
23.	8572/24.02.07	6598	-do-	6598	-do-	6597	-	-	-	-	-do-	13195	6597
24.	8885/11.09.06	15366	173/16.01.07	15366	298/24.01.07	15366	-	-	-	-	-do-	30732	15366
												<b>Total</b>	<b>4,39,404</b>

*Audit Report (Civil) for the year ended 31 March 2009*

Sl. No	Bill No./Date	Amount of bill	First Payment		Second Payment		Third Payment		Fourth Payment		Payment made to	Total Amount Paid	Payment made in excess of bills
			Sanction order No/Date	Amount	Sanction order No/Date	Amount	Sanction order No/Date	Amount	Sanction order No/Date	Amount			
25.	27/10.10.06	70000	430/06.02.07	70000	1079/18.03.07	60640	1079/18.03.07	9360	2020 24.03.07	70000	KKVSS	210000	140000
26.	25/10.10.06	70000	430/06.02.07	70000	1077/18.03.07	70000	2020/24.03.07	70000	-	-	-do-	210000	140000
27.	26/10.10.06	50040	430/06.02.07	50040	1077/18.03.07	50040	2020/24.03.07	50040	-	-	-do-	150120	100080
28.	8/01.08.06	14600	585/14.02.07	14600	1077/18.03.07	14600	2020/24.03.07	14600	-	-	-do-	43800	29200
29.	21/10.10.06	56000	583/14.02.07	6000	585/14.02.07	50000	1077/18.-3.07	50000	-	-	-do-	112000	56000
30.	6/01.08.06	75060	2092/28.03.07	75060	2146/30.03.07	75060	-	-	-	-	-do-	150120	75060
31.	7/01.08.06	105030	2092/28.03.07	105030	2146/30.03.07	105030	-	-	-	-	-do-	210060	105030
32.	5/01.08.06	105030	428/06.02.07	10000	1172/22.03.07	23390	2146/30.03.07	96655	-	-	-do-	130045	25015
33.	20/10.10.06	13500	1172/22.03.07	13500	2146/30.03.07	13500	-	-	-	-	-do-	27000	13500
34.	9/01.08.06	15000	1160/22.03.07	15000	-	-	-	-	-	-	-do-	15000	-
35.	19/10.10.06	98100	1160/22.03.07	98100	-	-	-	-	-	-	-do-	98100	-
36.	23/10.10.06	139500	1160/22.03.07	120900	-	-	-	-	-	-	-do-	120900	(-)18,600
37.	22/10.10.06	81000	419/06.02.07	16000	490/09.02.07	12000	492/09.02.07	33800	-	-	-do-	61800	(-)19,200
	<b>Total</b>	<b>8,92,860</b>										<b>15,38,945</b>	<b>6,46,085</b>
	<b>Grant Total</b>												<b>13,36,869</b>

## Appendix 2.2

(Reference: Paragraph 2.1.5, Page 90)

Statement showing rejected insurance claims in test-checked districts under  
Vijaya Raje Janani Kalyan Beema Yojna

Sl. No.	Name of District.	No. of claims submitted to insurance company	No. of claims settled	No. of claims admitted by insurance company	No. of claims rejected by insurance company	No. of claims rejected by insurance company due to		
						Late submission	Shortfall in number of ANC	Improper/incomplete submission
1	CMHO, Barwani	3549	2500	1438	1062	470	93	499
2	CMHO, Gwalior	1073	674	477	197	83	--	114
3	CMHO, Morena	3074	3074	2015	1059	425	--	634
4	CMHO, Shivpuri	7141	7141	3863	3278	338	72	2868
5	CMHO, Sheopur	1972	1575	1018	557	56	11	490
6	CMHO, Indore	1875	1752	1051	701	182	259	260
7	CMHO, Dhar	1627	1627	1029	598	304	23	271
8	CMHO, Khandwa	2729	2729	1820	909	485	139	285
	<b>Total</b>	<b>23040</b>	<b>21072</b>	<b>12711</b>	<b>8361</b>	<b>2343</b>	<b>597</b>	<b>5421</b>

Appendix 2.3

(Reference: Paragraph 2.2.4, Page 95 )

Statement showing comparison of rates of cement between DGS&D and MPLUN

Details in respect of Office of the EE, RES, Badwani

(Amount in Rupees)

Period	Grade	Quantity in MT	Rate in Rs.		Differnt of rates	Amount of excess payment
			MPLUN	DGS&D		
1	2	3	4	5	6	7 (col.3x6)
30.6.06 to 29.8.06	OPC	776.6	2900	2000	900	698940
26.6.06 to 25.12.06	OPC	2469.7	2950	2000	950	2346215
26.12.06 to 31.12.06	OPC	65	3150	2000	1150	74750
17.07.07 to 16.1.08	OPC	2700	3660	3322	338	912600
<b>Total</b>		<b>6011.3</b>				<b>4032505</b>

Details in respect of Office of the EE, RES, Jhabua

(Amount in Rupees)

Period	Grade	Quantity	Rate		Differnt of rates	Amount of excess payment
			MPLUN	DGS&D		
1	2	3	4	5	6	7 (col.3x6)
17.07.07 to 16.1.08	PPC	1330.5	3600	3282	318	423099
17.1.08 to 31.12.08	PPC	740	3600	3282	318	235320
<b>Total</b>		<b>2070.5</b>				<b>658419</b>

Details in respect of Office of the EE, RES, Khandwa

(Amount in Rupees)

Period	Grade	Quantity in MT	Rate in Rs.		Differnt of rates	Amount of excess payment
			MPLUN	DGS&D		
1	2	3	4	5	6	7 (COL. 3X6)
24.3.06 to 23.6.06	OPC	78.5	2800	2000	800	62800
26.6.06 to 25.12.06	OPC	176	2950	2000	950	167200
17.07.07 to 16.1.08	PPC	60	3600	3282	318	19080
17.1.08 to 31.12.08	OPC	1763.5	3650	3322	328	578428
<b>Total</b>		<b>2078</b>				<b>827508</b>

Details in respect of Office of the EE, RES, Manawar

(Amount in Rupees)

Period	Grade	Quantity in MT	Rate in Rs.		Differnt of rates	Amount of excess payment
			MPLUN	DGS&D		
1	2	3	4	5	6	7 (col.3x6)
24.3.06 to 23.6.06	OPC	647.75	2800	2000	800	518200
30.6.06 to 29.8.06	OPC	434.50	2900	2000	900	391050
26.6.06 to 25.12.06	OPC	732.10	2950	2000	950	695495
17.07.07 to 16.1.08	OPC	987	3660	3322	338	333606
17.1.08 to 31.12.08	OPC	239	3650	3322	328	78392
<b>Total</b>		<b>3040.35</b>				<b>2016743</b>
<b>Grand Total</b>		<b>13200.15</b>				<b>7535175</b>

## Appendix 2.4

(Reference: Paragraph 2.2.5, page 96)

## Statement showing inflated measurements and excess payments to contractor

S.N	Name of the item / unit for payment	56 <sup>th</sup> bill		55 <sup>th</sup> bill		Difference in payment (In Rupees)
		Quantity	Rate (In Rupees)	Quantity	Rate (In Rupees)	
1.	Construction of embankment inclusive of cost of watering/cu.m	30345.684	86	32580.193	86	(-)192168
2.	Construction of embankment inclusive clearing and grubbing /cu.m	12458.873	133	19959.765	133	(-)997618
3.	Construction of hard shoulders as per clause 407/cu.m	18893.952 381.60	152 133	19913.858 431.60	152 152	(-)509551 (-)6650
4.	P/L of well granular material for sub base/cu.m	2075.779 9975.596	245 215	2205.77 10029.441	245 215	(-)31838 (-)11577
5.	P/L of WBM sub-base course including preparation and compaction of sub-base/cu.m	2483.672 7711.962 1100.326	395 440 445	2483.89 7896.33 1108.343	395 440 345	(-)87 (-)584 (-)81122
6.	Providing primer coat with bitumen emulsion/sq.m	100882.902	8.47	103442.78	11.30	(-)28926
7.	Providing tack coat graded cationic emulsion as per clause 503/sq.m	100882.902	5.20	102692.77	5.20	(-)9411
8	Providing 20 mm OGPC/sq.m	105964.277	44	107024.147	44	(-)46634
9	Excavation for foundation in sandy gravel/cu.m	2389.503	60	2392.43	60	(-)176
10	Providing hard moorum filling haunches/cu.m	28.549	90	37.549	90	(-)810
11	Construction of cement concrete pavement/sq.m	22368.302 Nil	459 449.82	22396.302 6977.06	459 449.82	(-)12919 (-)3138422
12	SOR item B-16/cu.m	Nil	260	65.268	260	(-)16974
13	SOR item 3-(9) Cost of boulder disallowed/cu.m	Nil	200	555.502	200	(-)85 (-)100912
14	SOR item D-2b (Disallowed Rs 17402) /cu.m	Nil	2545	451.564	2545	(-)17402
	Value of work done as per bills (Rs)	49905992		51943988		(-)2037996
	Add 14 % above SOR (Rs)	5579381		7272158		(-)1692777
	<b>Grand total</b>	<b>(B)55485373</b>		<b>(A)59216146</b>		
	<b>Difference (A-B) (Rs)</b>					<b>(-)3730773</b> <b>i.e.Rs 37.31 lakh</b>

Appendix 2.5

(Reference: Paragraph 2.2.6, page 97)

Statement showing excess payments to contractor due to adoption of incorrect rate of bitumen for payment of price escalation

Details of payment made by the Division								Payable at basic rate of Bulk bitumen of IOC				Excess Payment (7 - 12) (Rs)
Agt. No./Date of Tender	Month/ date upto which payment made	Qty. of Bitumen consumed (M.T.)	Rate adopted on the date of tender (Rs per M.T.)	Rate adopted for the period of consideration (Rs per M.T.)	Rate difference (5-4) (Rs per M.T.)	Payment made (3 x 6)(Rs)	Vr.No./ Date	on the date of tender (Rs per M.T.)	for the period under consideration (Rs per M.T.)	Rate difference (10-9) (Rs per M.T.)	Amount Payable (3 x 11) (Rs)	
338/07-08 Ms. Wainganaga const. Date of tender 23.01.08	01.11.08 to 15.11.08	102.214	25338.00	45786.59	20448.59	2090132.	99/ 19.12.08	24600.00	35570.00	10970.00	1121288.	9,68,845
	09.05.08	91.134	25338.00	25791.20	453.20	41302.	61/ 12.07.08	24600.00	25040.00	440.00	40099	1,203
	10.06.08	166.54	25338.00	32041.60	6703.60	1116418		24600.00	26670.00	2070.00	344738	7,71,680
339/07-08 Ms. Sidharth Builders. Date of tender 23.01.08	10/08	109.925	25338.00	42133.45	16795.45	1846240	101/22.12.08	24600.00	34150.00	9550.00	1049784	7,96,456
01/07-08 Ms. R.K.Sanchaiti Date of tender 22.12.06	06/08	197.049	17221.18	33279.06	16057.88	3164189	74/12.09.08	18140.00	26670.00	8530.00	1680828	14,83,361
02/07-08 Ms. R.K.Sanchaiti Date of tender 20.12.06	10/08	106.69	21944.47	42133.45	20118.98	2153962	08/ 01.12.08	18140.00	35070.00	16930.00	1806262	3,47,700
	11/08 (up to 06.11.08)	99.413	21944.47	45786.59	23842.12	2370217		18140.00	35570.00	17430.00	1732769	6,37,448
	11/08 (03.11 to 11.11.08)	234.755	21944.47	45786.59	23842.12	5597059	81BII/ 19.12.08	18140.00	35570.00	17430.00	40917780	15,05,279
205/07-08 Ms. Wainganaga const. Date of tender 31.08.07	16.02.08	85.463	21368.95	25238.00	3969.05	339207	34/ 11.07.08	18200.00	24850.00	6650.00	568329	(-),2,29,122
	05.03.08	38.980	21368.95	25791.20	4422.25	172379		18200.00	25040.00	6840.00	266623	(-) 94,244.
	19.03.08	30.00	21368.95	25791.20	4422.25	132667		18200.00	25040.00	6840.00	205200.00	(-)72,532
	21.05.08	81.53	21368.95	30368.83	8999.88	733760		18200.00	25270.00	7070.00	576474	1,57,358
	10/08	88.58	21368.95	42133.45	20764.50	1839319	142/ 24.10.08	18200.00	35070	16870.00	1494345	3,44,974
<b>Total</b>											<b>72,93,503</b> i.e. 72.94 lakh	



## Appendix-2.6

(Reference: Paragraph 2.2.8, page 100)

## Statement showing comparison of rates of first and second lowest tenderers

S.No	Item	Unit	Estimated Quantity	Estimated Rate (Rs)	Executed Quantity	M/s Vijay Kumar Mishra Rewa		M/s S.K.Jain Bhopal	
						Rate (Rs)	Amt (Rs)	Rate (Rs)	Amt (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Excavation in all type of soil	Cum	896795	34.3	986474.5	40	39458980	32	31567184
1(1)	Quantity in excess of 10 %	Cum			46075.36	33.33	1535691.749	32	1474411.5
2	Watering and compaction						0		0
2(i)	by light roller	Cum	95641.83	13.12	69934.36	10	699343.6	4	279737.44
2(ii)	by sheep foot roller	Cum	72169.16	16.15	145115.3	10	1451152.6	5	725576.3
3	Excavation in all type of rock						0		0
3(a)	All type of rock except H/R	Cum	51556	68.98	56711.6	100	5671160	80	4536928
3(a)(i)	Quantity in excess of 10 %	Cum			117355.2	67.04	7867489.926	80	9388412.8
3(b)	Hard rock	Cum	156943.1	154.56	15331.83	1	15331.83	150	2299774.5
4	Construction of seepage drain	Cum	2820.17	212.1	1576.277	350	551696.95	250	394069.25
5	Providing and fixing of Km. stone						0		0
5(a)	design no. 2	No.	20	475.45		250	0	500	0
5(b)	design no. 3	No.	72	220.6		200	0	250	0
5(c)	design no. 4	No.	3807	183.52	770	150	115500	200	154000
5(d)	design no. 5	No.	252	162.61		150	0	200	0
5(e)	design no. 6	No.	185	281.13	50	150	7500	300	15000
6	Providing and laying in position CC						0		0
6(a)	Cement concrete 1:2:3	cum	22011.68	1450.2	21024.84	1700	35742229.7	1700	35742230
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6(b)	Cement concrete 1:2:4	cum	1313.4	1728.5	353.161	2000	706322	1800	635689.8
7	Providing and placing cast in situ						0		0
7(a)	M-15	cum	364.31	2055.9		2500	0	2200	0
7(b)	M-20	cum	534.35	2285.1	171.03	2700	461781	2400	410472

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S.No	Item	Unit	Estimated Quantity	Estimate Rate (Rs)	Executed Quantity	M/s Vijay Kumar Mishra Rewa		M/s S.K.Jain Bhopal	
						Rate (Rs)	Amt (Rs)	Rate (Rs)	Amt (Rs)
7©	M-25	cum	427.89	2712.1	2.62	2800	7336	2800	7336
7(d)	CC 1:2:4	cum	7123.28	2111.8	7749.428	2300	17823683.25	2000	15498855
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8	Providing and fixing steel bar	Tonne	595.345	21365	654.885	27000	17681895	26000	17027010
	Quantity in excess of 10 %	Tonne			79.72109	20760	1655009.766	20760	1655009.8
	Quantity in excess of 10 %	Tonne			65.14956	21800	1420260.408	21800	1420260.4
9	Providing and fixing dry stone pitching						0		0
9(i)	22cm thick	cum	1926.59	394.88	1106.078	400	442431.2	350	387127.3
9(ii)	30 cm thick	cum	908.32	550.86	478.99	450	215545.5	450	215545.5
10	Laying and fixing of Hume pipe						0		0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10(a)	Hume pipe 600mm dia	RM					0		0
10(b)	Hume pipe 900mm dia	RM	167	147.6	10	300	3000	500	5000
10©	Hume pipe 1000mm dia	RM	32.5	167.29	35.75	400	14300	500	17875
10(d)	Hume pipe 1200mm dia	RM	445.5	196.8	165	500	82500	500	82500
11	Providing high H-type 1:2:4	RM	1405.21	578.7	885.65	750	664237.5	700	619955
12	Excavation in all type of soil in canal bed	cum	22446.61	19.47	14864.59	45	668906.55	40	594583.6
13	Filling with C.N.S	cum	12311.85	131.21	7968.33	250	1992082.5	175	1394457.8
14	Cement concrete 1:3:6 in canal bed	cum	531.37	1878.9	326.7865	1800	588215.7	1500	490179.75
15	Cement concrete 1:3:6 laying in panales	cum	4088.14	1673.9	1575.616	2500	3939040	2500	3939040
16	Erection of canal gates	Sqm	41.61	16822	39.0725	5000	195362.5	10000	390725
17	Construction of diversion road	cum	9280.75	368.4	9085.63	400	3634252	450	4088533.5
18	Providing & fixing A.C. pipe						0		0

S.No	Item	Unit	Estimated Quantity	Estimate Rate (Rs)	Executed Quantity	M/s Vijay Kumar Mishra Rewa		M/s S.K.Jain Bhopal	
						Rate (Rs)	Amt (Rs)	Rate (Rs)	Amt (Rs)
18(a)	100 mm dia A.C. pipe	RM	1466.12	89.83	152.94	75	11470.5	75	11470.5
18(b)	150 mm dia A.C. pipe	No.	190	222.39	142	200	28400	100	14200
19	Providing hession base bitument felts	Sqm	10.88	311.5	10	600	6000	500	5000
20	Providing clastometric bearing	cum	4352000	0.9		0.4	0	0.9	0
21	Carrying out water tightness test	cum	3726	89.2	3912.3	200	782460	50	195615
22	Testing of one span of bridge	Tonne	365.505	297.5		3000	0	300	0
23	Providing annealed copper scaling strips	RM	317.23	779.6	196.8	1500	295200	800	157440
24	Construction of out let in canal	No.	135	19841		2000	0	1000	0
	<b>Cost of work as per actual execution</b>						*146435767.7		135841204
	<b>Position at the time of tendering</b>						<b>L-1</b>		<b>L-2</b>
	<b>Position as per executed quantities</b>						<b>L-2</b>		<b>L-1</b>
	Difference								<b>10594563</b> i.e.Rs. 1.06 crore

\* **Excluding price escalation**

Appendix -2.7

(Reference: Paragraph 2.2.9, page 101)

Statement showing extra expenditure incurred due to irregular clubbing of strata for excavation

Payment made to the contractor as per the clubbing of all types of strata									
Item of work as per agreement	Estimated quantity (cu.m) Estimated rate (Rs/cu.m)	Executed quantity (cu.m)	Tendered rates (Rs/cu.m)	Estimated quantity plus 10 % (25319 plus 10 % in excess of estimated qty.) 25319= 110% of 25319 (cu.m)	Executed quantity beyond 110 % (3)-(5) (cu.m)	Estimated rates minus 5.06 tender percentage (196.63- 5.06% of 196.63) (Rs/cu.m)	Payable amount (Rs)		Total payment made to the contractor (Rs) (8)+(9)
							Estimated plus 10% quantity (Rs/cu.m) (4X5)	Quantity beyond estimated plus 10 % (Rs/cu.m) (6X7)	
Excavation in all types of soil and all types of rocks	25319 196.63	154720	161	27851	126869	186	4484011	23597634	28081645 (A)

Payment to be made to the contractor as per departmental instructions										
Item of work	Estimated quantity (cu.m)	Executed quantity (cu.m)	Tendered rates (Rs per cu.m)	Estimated quantity plus 10 % in excess of estimated qty. (cu.m) i.e. {110% of col. (2)}	Executed quantity beyond 110 % (cu.m) (3-5)	Estimated unit rate as derived by the department (Rs/cu.m)	Estimated unit rate minus 5.06 tender percentage (Rs) { (7)-5.06 % of (7) }	Payable amount		Total amount payable (Rs) (9) + (10)
								for estimated plus 10% quantity (Rs/cu.m) (4X5)	for quantity beyond estimated plus 10 % (Rs/cu.m) (6X8)	
All types of soil	698	49576	161	768	48808	104.60	99.30	123648	4846634	4970282
All types of DR/SR	5293	97762	161	5822	91940	122.94	116.72	937342	10731237	11668579
Hard rock	19328	7382	161	7382	-	220.15	209.01	1188502	-	1188502
<b>Total</b>								<b>2249492</b>	<b>15577871</b>	<b>17827363 (B)</b>

Extra expenditure = Rs 28081645 (A) – Rs 17827363 (B) = Rs. 1,02,54,28 i.e. Rs. 1.03 crore

## Appendix -2.8

(Reference: Paragraph 2.4.2, Page 106)

## Statement showing component-wise amounts sanctioned by State Government to Medical College Hospitals

(Amount in Rupees)

Sl. No.	Name of Hospital	Name of Equipment	Sanctioned Amount
1	2	3	4
1	Medical College, Bhopal	Central Suction and Oxygen Pipe Line System.	50,00,000
		Wall Mounted Manometer	2,00,000
		Equipments for Casualty operation Theater Wards and Examination Room.	2,74,00,000
		<b>Sub Total</b>	<b>3,26,00,000</b>
2.	Medical College, Gwalior	Central Suction and Oxygen Pipe Line System.	50,00,000
		Wall Mounted Monometer	2,00,000
		Equipments for Casualty Operation Theatre Wards and Examination Room.	2,74,00,000
		<b>Sub Total</b>	<b>3,26,00,000</b>
3.	Medical College, Jabalpur	Central Suction and Oxygen Pipe Line System.	50,00,000
		Wall Mounted Monometer	2,00,000
		Equipments for Casualty Operation Theater Wards and Examination Room.	2,74,00,000
		Lifts (Two)	22,00,000
		<b>Sub Total</b>	<b>3,48,00,000</b>
		<b>Grand Total</b>	<b>10,00,00,000</b>

**Appendix 2.9**

(Reference: Paragraph 2.5.2, Page 109 )

**Statement showing outstanding recoveries on account of deployment of Armed Forces to other States/units.**

S.No.	Name of units whose forces were deployed	Place of deployment	Purpose of deployment	Period of deployment	Date of sending statement of Expenditure (SOE)	Date of receipt of audit certificate	Date of submission of claim	Amount yet to be recovered (In Rupees)
1.	Ist Battalion 2 <sup>nd</sup> Battalion 5 <sup>th</sup> Battalion 8 <sup>th</sup> Battalion	Punjab	Law and order	4/82 to 5/82	8/8/1986	7/8/1989	1/1/2005	3,78,027
2.	14 <sup>th</sup> Battalion	Delhi	Deputation	1/84 to 5/84 9/85 to 10/85 6/86 1/88	25/11/2002	28/10/2004	26./2/2005	38,39,475
3.	Ist Battalion 24th Battalion 25 <sup>th</sup> Battalion 26 <sup>th</sup> Battalion 29 <sup>h</sup> Battalion 34 <sup>th</sup> Battalion	Gujarat	Vidhan Sabha Election	2002	30/12/2003	15/12/2005 15/12/2005 13/2/2007 8/4/2005 8/11/2004 30/3/2005	20/8/07	42,50,988
4	22 <sup>nd</sup> Battalion	Assam	Deputation	5/85 to 10/92	NA	NA	1/8/07	10,24,17,439
5	Police Department	Banks/Doordarshan/ Akashwani	Guard	NA	NA	NA	NA	2,19,59,377
6.	----do-----	Aerodrom Authority	--do--	3/86 to 9/ 05	NA	NA	6/11/07	1,35,60,453
7.	GRP Bhopal	Central Rail Mumbai Western Central Rail Jabalpur North Central Rail Allahabad	Railway protection	1982 to 31.3.08 3/03 to 31.3.08 ---do---	NA	NA	NA	23,23,00124
8	GRP Indore	Werstern Rail Mumbai	Railway protection	1979 to 12/08	NA	NA	NA	10,43,71,889
9.	GRP Jabalpur	Central Rail Mumbai South East Central Railway Kolkata Western Central Rail Jabalpur South East Central Rail Bilaspur	Railway protection	1979 to 31.3.03 1981 to 31.3.03 4/03 to 31.3.08 4/03 to 31.3.08	NA	NA	NA	5,80,21,877
								<b>54,10,99,649</b>
								<b>i.e. 54.11 crore</b>

## Appendix 2.10

(Reference: Paragraph 2.5.4, Page 110 )

Statement showing assistance provided for treatment of disease in unauthorised hospitals

Sl. No.	District	Name of patient	Name of disease	Name of hospital to whom payment made	Sanctioned amount	Details of payment	
						Cheque No.	Date
1	Rajgarh	Shri Kanhaiyalal S/O ShriLakhni Chandra	AVN Both hip joint	Choithram Hospital & research centre, Indore	60,000	3707	10.10.06
2	Rajgarh	Shri Shaligram S/O Shri Deviram	Penis Cancer	Choithram Hospital & research centre, Indore	25,000	3731	21.12.06
3	Rajgarh	Smt. Lalita Gupta W/O Shri Nand Kishore	Cancer oesophagectomy	C.H.L. Apollo Hospital, Indore	60,000	517912	17.04.07
4	Rajgarh	Shri Nanu ram S/O Shri Monaji Dangi	Head Injury	Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	65,000	3753	04.05.07
5	Rajgarh	Shri Mansingh Verma S/O Shri Prabhulal	Brain Tumor	C.H.L. Apollo Hospital, Indore	75,000	3790	09.08.07
6	Rajgarh	Shri Chhaganlal S/O Shri Amritlal	Left Parasagittal Plemorphic Xanthoastrogloma	Bhopal memorial hospital & research centre, Bhopal	75,000	3795	21.08.07
7	Rajgarh	Shri Manta W/O Shri Ravi Prasad	Brain Tumor	C.H.L. Apollo Hospital, Indore	75,000	11502	06.09.07
8	Rajgarh	Smt. Krishanabai W/O Shri Mukesh Kumar	Brain Tumor	C.H.L. Apollo Hospital, Indore	75,000	11516	29.09.07
9	Rajgarh	Shri Yogendra Saxena S/O Shri Brijmohan Saxena	Brain Tumor	Bombey Hospital, Indore	75,000	11528	02.11.07
10	Rajgarh	Shri Dhan Singh S/O Shri Raghunath Singh	Cancer Buccal Macasa	C.H.L. Apollo Hospital, Indore	75,000	11534	26.11.07
11	Rajgarh	Ku. Sangita D/O Shri Premnarayan	Lt. CP Angle Tumor	Bhopal memorial hospital & research centre, Bhopal	75,000	5166	14.02.08
12	Barwani	Shir Manoj S/O Shri Anandilal	Tumor in Stomach	Bhandari Hospital & research centre, Indore	70,000	5419285	27.01.07

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Sl. No.	District	Name of patient	Name of disease	Name of hospital to whom payment made	Sanctioned amount	Details of payment	
						Cheque No.	Date
13	Barwani	Smt. Subhadrabai W/O Shri Daduram	Operation of Kidney	C.H.L. Apollo Hospital, Indore	35,000	5421261	16.04.07
14	Barwani	Km. Babyrani D/O Shri Yusuf Khan	Brain Tumor	C.H.L. Apollo Hospital, Indore	75,000	5421281	06.06.07
15	Barwani	Shri Gyaneshwar S/O Shri Vijay Kumar	ASD Value	T.Choithram Hospital, Indore	75,000	5421294	23.06.07
16	Barwani	Shri Lokesh Nania	Operation of Kidney	C.H.L. Apollo Hospital, Indore	40,000	5421295	23.06.07
17	Barwani	Shri Mayur Tikam	Brain Tumor	T.Choithram Hospital, Indore	70,000	5425444	22.02.08
18	Barwani	Shri Sonu S/O Shri Sadhu	Cancer	T.Choithram Hospital, Indore	50,000	5425445	03.03.08
19	Barwani	Shri Jotil S/O Shri Yashwant	Cancer	T.Choithram Hospital, Indore	75,000	5425500	28.05.08
20	Barwani	Shri Kamal Kishore S/O Shir Rameshwar	Cancer	T.Choithram Hospital, Indore	70,000	3879112	29.08.08
21	Barwani	Shri Phool Singh S/O Shri Omkar Singh	Cancer	C.H.L. Apollo Hospital, Indore	75,000	3879113	29.08.08
				<b>Total</b>	<b>13,70,000</b>		



## Appendix -2.11

(Reference: Paragraph 2.5.4, Page 110 )

Statement showing assistance provided for treatment of disease not covered under specified diseases

Sl. No.	District	Name of patient	Name of disease	Name of hospital to whom payment made	Sanctioned amount	Details of payment	
						Cheque No.	Date
1	Rajgarh	Shri Badrilal S/O Shri Rambagas	BPH	Choithram Hospital & Research Centre, Indore	25,000	96291	13.7.06
2	Rajgarh	Smt. Nazma w/o Shri Shahjodali	Vasico Vaginal fistola	Choithram Hospital & Research Centre, Indore	25,000	3705	04.09.06
3	Rajgarh	Shri Bane singh S/O Shri Bhanwarlal	Fracture Tibia with Nonhealing weer	Choithram Hospital & Research Centre, Indore	60,000	3706	10.10.06
4	Rajgarh	Shri Nand Kishore S/O Shri Balaprasad	Facel Fistula	Gandhi Medical College, Bhopal	35,000	3719	01.11.06
5	Rajgarh	Shri Rohit yadav S/O Shri Mahesh yadav	Central Aorto Pulonoriary	Bhopal Memorial Hospital & Research Centre, Bhopal	50,000	3720	01.11.06
6	Rajgarh	Shri Ghisalal Jogi S/O Shri Kaluram	RT. DJ Stedning with ESWL	Bhopal Memorial Hospital & Research Centre, Bhopal	25,000	7325	20.11.06
7	Rajgarh	Shri Narayan Singh S/O Shri Ummmedram	UROPATHY with CHR Renal Failure	Choithram Hospital & Research Centre, Indore	75,000	517093	14.03.08
8	Rajgarh	Shri Pooranal S/O Shri Kanhaiyalal	Tuberculosis or Malignancy RT. Sepular	Choithram Hospital & Research Centre, Indore	40,000	517901, 517911	24.03.08, 17.04.08
9	Rajgarh	Shri Ram Charan S/O Shri Shrilal Dangi	Spinal Surgery	SNG Hospital Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	70,000	3780	18.07.07
10	Rajgarh	Ku. Asha Batham D/o Shri Balaram	Supracellar SOL	Bombay Hospital, Indore	75,000	3785	02.08.07
11	Rajgarh	Shri Mangilal S/O Shri Nanuram	Stone Surgery	SNG Hospital Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	70,000	3786	02.08.07
12	Rajgarh	Smt. Lilapal w/o Shri Ramesh	Sever Anemia	Choithram Hospital, Indore	60,000	3788	09.08.07
13	Rajgarh	Shri sunil Dangi S/O Shri Shivnarayan	Knee Surgery	SNG Hospital Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	70,000	3798	31.08.07
14	Rajgarh	Shri Vijaypal S/O Shri Chhagan Singh	Nephrectomy Pyeloplasty	Choithram Hospital & Research Centre, Indore	40,000	11501	06.09.07
15	Rajgarh	Shri Mukesh S/O Shri Devilal	RT. PCNL+LT ESWL Operation	CHL Apollo Hospital, Indore	33,000	11505	11.09.07
16	Rajgarh	Smt. Bhagwatibai w/o Shri Purilal	Renal Stone	Choithram Hospital, Indore	40,000	11507	13.09.07
17	Rajgarh	Smt. Sarjubai w/o Shri Mishrilal	Vesicoyaginal Fistula	Choithram Hospital, Indore	40,000	11521	15.10.07
18	Rajgarh	Shri Prahlad Singh S/O Shri Kesar Singh	Knee Surgery	SNG Hospital Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	60,000	11523	15.10.07
19	Rajgarh	Shri Omprakash S/O Shri Rampal	Knee Surgery	SNG Hospital Indore Institute of orthopaedic & Traumatology Pvt. Ltd.	60,000	11532	15.11.07
20	Rajgarh	Smt. Chatrubai w/o Shri Hindu Singh	Ureteric prolapse with cystocele with DUB	Choithram Hospital & Research Centre, Indore	30,000	5155	15.01.08
21	Rajgarh	Shri Sachin S/O Shri Manohar Singh	TAPVC	K.E.M. Hospital, Mumbai	60,000	5159	25.01.08
22	Rajgarh	Smt. Santosh bai w/o Shri Manohar	B/L DJ Steralay & SEWL	C.H.L. Apollo Hospital, Indore	47,000	5163	31.01.08
23	Rajgarh	Shri Devi Singh S/O Shri Pooran Chandra	Accuteteglomerutone phritis	Choithram Hospital, Inodre	50,000	4986	25.04.08
24	Rajgarh	Shri Rajesh Sahu S/O Shri Laxman Ji	Vitroctomy	Shankar Netralaya, Chennai	28,000	4987	25.04.08
25	Barwani	Shri Zuned Nadir	Brain diseases	Bombay Hospital, Indore	40,000	5425448	03.03.08
<b>Total</b>					<b>12,08,000</b>		

**Appendix -2.12**

(Reference: Paragraph 2.5.4, Page 110 )

**Statement showing assistance provided for treatment of disease in excess of financial limit**

Sl. No.	District	Name of patient	Name of disease	Name of Hospital to whom payment made	Sanctioned amount	Financial limit	Excess payment	Details of payment	
								Cheque No.	Date
1	Rajgarh	Shri Amar Singh S/o Shri Dhannalal	CA Lower Alveolus	Jawaharlal Nehru Cancer Hospital Bhopal	70,000	50,000	20,000	96265	24.04.06
2	Rajgarh	Shri Samander Singh S/o Shri Bhanwarlal	Cancer Buccal Mucosa	Cancer hospital Bhopal	60,000	45,000	15,000	96266	24.04.06
3	Rajgarh	Shri Jairam Verma S/o Shri Jagannath	Cancer Buccal Mucosa	Cancer hospital Bhopal	60,000	45,000	15,000	96274	24.05.06
4	Rajgarh	Shri Dhul ji S/o Shri Gangadhar	Cancer Buccal Mucosa	Cancer hospital Bhopal	50,000	45,000	5,000	96277	29.05.06
5	Rajgarh	Shri Ganga Prasad Dangi S/o Shri Shivlal Dangi	Cancer Buccal Mucosa	Cancer hospital Bhopal	50,000	45,000	5,000	96295	22.07.06
6	Rajgarh	Smt.Shabnam Bano w/oShri Insaf Ahamd	Lung Cancer	Indian institute of Head & neck Oncology Indore	75,000	50,000	25,000	3704	25.08.06
7	Rajgarh	Smt. Narmada bai w/o Shri Prabhudayal	Cancer Cheek	Indian institute of Head & neck Oncology Indore	60,000	50,000	10,000	3726	24.11.06
8	Rajgarh	Shri Shivlal S/o Shri Pannalal	Cancer Tongue	Jawaharlal Nehru Cancer Hospital Bhopal	60,000	50,000	10,000	517080	01.03.07
9	Rajgarh	Shri Mangilal S/o Shri Modenand Koli	Cancer Tongue	Jawaharlal Nehru Cancer Hospital Bhopal	75,000	50,000	25,000	517092	10.03.08
10	Rajgarh	Shri Kalu Shingh S/o Shri Bheru Singh	Cancer Tongue	Indian institute of Head & neck Oncology Indore cancer foundation	70,000	50,000	20,000	3754	08.05.07
11	Rajgarh	Shri Ramcharan S/o Shri Girdharilal	Cancer Buccal Mucosa	Indian institute of Head & neck Oncology Indore cancer foundation	70,000	45,000	25,000	3755	14.05.07
12	Rajgarh	Shri Shiv Narayan S/o Shri Ramlal	Cancer Tongue	Jawaharlal Nehru Cancer Hospital. Research centre	75,000	50,000	25,000	3758	31.05.07
13	Rajgarh	Smt. Ramsukhi Shri Bhgwan	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	50,000	45,000	5,000	3759	03.06.07
14	Rajgarh	Shri Mohanlal S/o Shri Nathu Ram	Cancer RT BM	Jawaharlal Nehru Cancer Hospital Bhopal	50,000	45,000	5,000	3762	23.06.07
15	Rajgarh	Shri Laxmichandra S/o Shri Jeevanlal	Cancer Nasophaupex & see	Jawaharlal Nehru Cancer Hospital Bhopal	50,000	40,000	10,000	3776	16.07.07
16	Rajgarh	Smt.Banwari bai Shri Takhat Singh	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	60,000	45,000	15,000	3789	09.08.07
17	Rajgarh	Shri Brijmohan Jhalani S/o Shri Manmohan Jhalani	Cancer Buccal Mucosa	Indian Institute of head & neck Oncology, Indore cancer foundation Indore	50,000	45,000	5,000	3794	21.08.07
18	Rajgarh	Shri Prem Singh S/o Shri Babulal Sendia	Cancer Tongue	Cancer Hospital & Research Institute Gwalior	75,000	50,000	25,000	11512	26.09.07
19	Rajgarh	Shri Dariyab Singh S/o Shri Heeralal	Cancer Tongue	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	60,000	50,000	10,000	11522	15.10.07
20	Rajgarh	Smt. Mawabai w/o Shri Nanak Ram	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	45,000	30,000	11526	02.11.07

Sl. No.	District	Name of patient	Name of disease	Name of Hospital to whom payment made	Sanctioned amount	Financial limit	Excess payment	Details of payment	
								Cheque No.	Date
21	Rajgarh	Shri Mahesh Dangi S/o Shri Dev Singh	Cancer Lymphoma	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	50,000	25,000	11527	02.11.07
22	Rajgarh	Shri ShivNarian S/o Shri Gulabchandra	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	45,000	30,000	11535	29.11.07
23	Rajgarh	Smt. Rukmani w/o Shri Shivilal	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	45,000	30,000	11539	17.12.07
24	Rajgarh	Shri Siddhulal S/o Shri Devchandra	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	50,000	45,000	5,000	11541	14.01.08
25	Rajgarh	Smt. Sampatbai w/o Shri Ramchandra	Cancer Moxilla	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	60,000	50,000	10,000	11543	14.01.08
26	Rajgarh	Shri Ramchandra Kushwaha S/o Shri Omkar	Cancer back of Tongue	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	50,000	25,000	11544	14.01.08
27	Rajgarh	Shri Banne Singh S/o Shri Bhanwar Singh	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	50,000	45,000	5,000	11545	14.01.08
28	Rajgarh	Smt. Kauribai w/o Shri Lalsingh	Carcinoma Cervix	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	60,000	50,000	10,000	11547	14.01.08
29	Rajgarh	Shri Ramgopal S/o Badrilal	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	50,000	45,000	5,000	11548	14.01.08
30	Rajgarh	Shri Ramprasad S/o Mangilal	Non nodgkens Lymphoma	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	75,000	50,000	25,000	5158	18.01.08
31	Rajgarh	Shri Madanlal S/o Shri Ramsingh	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital & research centre, Bhopal	50,000	45,000	5,000	5161	31.01.08
32	Rajgarh	Shri Dhani Bai w/o Shri Karan Singh	Cancer Buccal Mucosa	Jawaharlal Nehru Cancer Hospital, Bhopal	50,000	45,000	5,000	5162	31.01.08
33	Rajgarh	Shri Ayodhya Prasad S/o Shri Gopi lal	Cancer Tongue	Indian Institute of Head & neck Oncology & Traumatology Pvt. Ltd.	60,000	50,000	10,000	5170	23.02.08
34	Rajgarh	Shri Inder Singh S/o Shri Ram Singh	Cancer Tongue	Jawaharlal Nehru Cancer Hospital, Bhopal	75,000	50,000	25,000	5173	14.03.08
35	Rajgarh	Shri Mohammad Khan S/o Shri Khaju Khan	Cancer Tongue	Indian Institute of Head & neck Oncology & Traumatology Pvt. Ltd.	75,000	50,000	25,000	4985	25.04.08
36	Rajgarh	Shri Bhanmal S/o Shri Ghisalal	Cancer Tongue	Jawaharlal Nehru Cancer Hospital, Bhopal	60,000	50,000	10,000	4990	01.05.08
37	Barwani	Smt. Shantabai w/o Shri Chhogalal	Hip joint Operation	SNG Hospital Indore.	70,000	35,000	35,000	5421280	06.06.07
							<b>Total 5,90,000</b>		

**Appendix-2.13**

*(Reference: paragraph 2.5.5, page 111)*

**Statement showing outstanding inspection reports and paragraphs of various departments as on 30 September 2009**

<b>Sl. No.</b>	<b>Name of the department</b>	<b>No. of inspection reports</b>	<b>No. of paragraphs</b>
1	Panchayat and Rural Development	122	520
2	Public Health and Family Welfare	513	1286
3	Revenue	1144	2804
4	Medical Education	--	--
5	Finance	42	79
6	Co-operation	345	1123
7	Education	1898	4658
8	Agriculture	629	1697
9	Housing and Environment	251	1022
10	Registration and Stamps	60	132
11	Public Relation	57	135
12	Panchayat and Social Welfare	350	802
13	Women and Child Development	254	644
14	Animal husbandry	230	670
15	Police	282	622
16	Law and Legislative affairs	365	684
17	Horticulture	193	612
18	Labour and Employment	292	613
19	Jail	119	311
20	Technical Education	123	344
21	Handloom	65	140
22	Home Guard and Civil Security	64	108
23	Planning Economics and Statistics	57	236
24	Sericulture	46	125
25	Fisheries	54	138
26	Scheduled Tribes and Scheduled Castes Welfare	390	967
27	Industries	154	453
28	General Administration	09	33
29	Transport	04	07
30	Energy	12	16
31	State Excise	49	66
32	Commercial Tax	86	138
33	Archaeological and Museum.	39	78
34	Rehabilitation	29	80
35	Printing and Stationery	24	93
36	Ayacut	23	46
37	Urban Administration	103	331
38	Mining	16	37
39	Weights and Measurement	13	26
40	Civil Aviation	10	40
41	Tourism	06	26
42	Misc. Deptt. (PSC, Ad. Academy, State Garage enquiry Commission. NCC etc.)	614	1586
	<b>Total</b>	<b>9136</b>	<b>23528</b>

**Appendix-2.14**

*(Reference: paragraph 2.5.5, page 111)*

**Statement showing year-wise position of outstanding inspection reports and paragraphs in respect of departments shown in Appendix 2.13.**

<b>Year</b>	<b>No. of Inspection Reports</b>	<b>No. of paragraphs</b>
Up to 2003-04	5009	11036
2004-05	615	1185
2005-06	862	2002
2006-07	550	1477
2007-08	976	3220
2008-09 (up to September 2009)	1124	4608
<b>Total</b>	<b>9136</b>	<b>23528</b>

Appendix-3.1

(Reference: Paragraph 3.1.6.7, Page 120)

Statement showing rush of expenditure in the PHED Divisions

Sl.No.	Grant No.	Major Head	Name of Work	Expenditure during March (Rs)	Total Expenditure during the Year (Rs)	Percentage of expenditure in March
<b>Khargone Division -March 2009</b>						
1.	20	4215	HRD Jal Parikshan	2,92,000	2,92,000	100%
2.	52	2215	Maint. Of PWSS	83,04,446	83,30,030	97.70%
3.	20	2215	Laboratories	1,59,988	2,39,608	67%
4.	20	4215	Machinery & Equipment	1,81,540	4,99,137	36.37%
5.	41	4215	Machinery & Equipment	4,24,614	5,97,426	71%
6.	41	4215	Drilling of TW in problem villages	66,10,864	135,35,040	49%
7.	64	4215	Drilling of TW in problem villages	20,51,586	54,96,970	37.32%
8.	41	4215	Water supply on SC/ST Hostel	6,02,169	32,82,414	18.34%
9.	64	4215	Water supply on SC/ST Hostel	13,73,972	23,73,505	58%
10.	41	4215	Recharging	17,61,410	36,68,250	48%
11.	80	2215	Maint. Of DWSS	8,26,729	24,95,893	33%
			<b>Total</b>	<b>22589300</b>	<b>408,10,273</b>	<b>55.35%</b>
<b>Katni Division -March 2009</b>						
1.	20	2215	Rural survey	195000	195000	100%
2.	20	4215	T&P	290000	499763	58%
3.	20	4215	Monitoring and Surveillance	248000	248000	100%
4.	20	4215	RPWSS	20228764	75299995	26.86%
5.	41	4215	DWSS	999960	999960	100%
6.	41	4215	DWSS Survey	30000	30000	100%
7.	41	4215	GW Recharging	4462258	6941981	64.28%
8.	41	4215	T&P	500000	500000	100%
9.	64	4215	Recharging	4065565	9400000	43.25%
10.	64	4215	SC/ST Hostel	500000	692115	72.24%
11.	52	2215	Maint.	500000	500000	100%
12.	52	2215	Maint. RPWSS	1000000	1000000	100%
			<b>Total</b>	<b>33019547</b>	<b>96306834</b>	<b>34.29%</b>
<b>Shahdol Division- March 2008</b>						
1.	15	2215	Maint. Of HP	213996	957574	22.35
2.	15	2215	Maint of RPWSS	99845	99845	100%
3.	20	4215	Drilling of TW in problem villages	3178312	4555402	70%
4.	20	4215	Major Project	9720221	10628000	91.45%
5.	20	4215	T&P	99473	99473	100%
6.	20	4215	Public Health Lab	462271	494681	93.44%
7.	20	4215	Monitoring and Surveillance	2252927	2252927	100%
8.	20	2215	Survey	71494	71494	100%
9.	20	2215	S&I RPWSS	138616	138616	100%
			<b>Total</b>	<b>16237155</b>	<b>19298012</b>	<b>84%</b>
<b>Shahdol Division - March 2009</b>						
1.	20	2215	Maint of UWS	2465565	2478432	99.48%
2.	20	4215	Major Project	6608623	31586017	21%
3.	20	4215	Minor Works	3950960	5796341	68.16%
4.	41	4215	Recharging of GW	1707195	6842505	24.94%
5.	41	4215	Drilling of TW	6401698	12998318	49.25%
6.	52	2215	Const. Plateform	2117542	2326382	91.02%
7.	64	4215	Recharging	3798980	5392953	70.44%
8.	64	4215	Hostel/Aashram	1544147	2519259	61.30%
			<b>Total</b>	<b>28594710</b>	<b>69940207</b>	<b>40.88%</b>
<b>Seoni Division - March 2009</b>						
1.	20	4215	WS & Sanitation	7757802	7757802	100%
2.	41	4215	Water Recharging	3745095	6797058	55%
3.	64	4215	Flourosis control	2988803	9995572	30%
4.	80	2215	Maint. Of HP	659087	1499957	44%
			<b>Total</b>	<b>15150787</b>	<b>26050389</b>	<b>58.16%</b>
<b>Chhatarpur Division -March 2008</b>						
1	64	4215	RPWSS	7150207	17381712	41.13 %
2	64	4215	Recharging works	7176231	11127588	64.49 %
3	64	4215	Drilling of tubewell	4094340	11090660	36.91 %
4	20	4215	Monitoring and surveillance	2949000	2949000	100 %
5	20	4215	RPWSS	14601175	22177303	65.83 %
			<b>Total</b>	<b>35970953</b>	<b>64726263</b>	<b>55.57 %</b>

SL.No.	Grant No.	Major Head	Name of Work	Expenditure during March (Rs)	Total Expenditure during the Year (Rs)	Percentage of expenditure in March
<b>Chhatarpur Division – March 2009</b>						
1	20	4215	RPWSS	8898832	18758092	47.43%
2	20	4215	Laboratories	223415	223415	100 %
3	80	2215	Maintenance of hand pumps	1389562	2900181	47.91 %
4	64	4215	Recharging of water sources	5000252	10592487	47.20 %
			<b>Total</b>	<b>15512061</b>	<b>32474175</b>	<b>47.76 %</b>
<b>Datia Division – March 2008</b>						
1	80	2215	Maintenance of tubewells	1115717	1523999	73.20 %
2	20	4215	RPWSS	2350862	3293495	71.39 %
3	64	4215	Recharging	1381568	1645303	83.97 %
4	64	4215	RPWSS	3047920	5239177	58.18 %
			<b>Total</b>	<b>7896067</b>	<b>11701974</b>	<b>67.48 %</b>
<b>Datia Division – March 2009</b>						
1	20	4215	RPWSS	1683720	3654252	46.08 %
2	20	2215	Water supply	993787	993787	100 %
			<b>Total</b>	<b>2677507</b>	<b>4648039</b>	<b>57.61 %</b>
<b>Guna Division – March 2009</b>						
1	20	4215	RPWSS	2425000	4467000	54.28 %
2	64	4215	Flouride control	1040000	1040000	100 %
3	41	4215	Recharging	597000	597000	100 %
			<b>Total</b>	<b>4062000</b>	<b>6104000</b>	<b>66.54 %</b>
<b>Raisen Division – March 2009</b>						
1	64	4215	Quality control	2972622	2972622	100 %
2	20	4215	Quality control	3624232	6806544	53 %
3	64	4215	Water supply in SC/ St hostel	1082641	1725392	63 %
4	41	4215	Recharging	2885707	3000000	96 %
			<b>Total</b>	<b>10565202</b>	<b>14504558</b>	<b>72.84 %</b>

Appendix-3.2

(Reference: Paragraph 3.1.7.5, Page 127)

Statement showing pair formation by the contractors

Division	NIT No./ Year	Call	PAC Rs in lakh	Contractor	Tendered Rate
1	2	3	4	5	6
<b>Indore</b>	53/ 2007-08	first	1.25	HS Enterprises Indore	188200
				Poonum Enterprises Indore	191000
	53/ 2007-08	first	1.25	HS Enterprises Indore	191500
				Poonum Enterprises Indore	187900
	53/ 2007-08	first	1.25	HS Enterprises Indore	193000
				Poonum Enterprises Indore	188200
	53/ 2007-08	first	1.25	HS Enterprises Indore	188000
				Poonum Enterprises Indore	195000
	56/ 2007-08	Second	1.64	HS Enterprises Indore	19% above SOR
				Poonum Enterprises Indore	13.95% above SOR
	56/ 2007-08	Second	3.98	HS Enterprises Indore	17% above SOR
				Poonum Enterprises Indore	13.98% above SOR
	56/ 2007-08	Second	2.08	HS Enterprises Indore	14% above SOR
				Poonum Enterprises Indore	18% above SOR
	56/ 2007-08	Second	2.14	HS Enterprises Indore	14% above SOR
				Poonum Enterprises Indore	19% above SOR
	58/ 2007-08	first	0.90	Yadav & Sons	19.98% above SOR
				Radheshyam baboolal sharma	19.99% above SOR
	58/ 2007-08	first	0.90	Yadav & Sons	19.98% above SOR
				Radheshyam baboolal sharma	19.99% above SOR
	58/ 2007-08	first	0.90	Yadav & Sons	20% above SOR
				Radheshyam baboolal sharma	19.98% above SOR
	58/ 2007-08	first	0.90	Yadav & Sons	19.99% above SOR
				Radheshyam baboolal sharma	19.98% above SOR
	56/ 2007-08	Second	3.91	Ganesh Parmar	16% above SOR
				MB Brothers	14% above SOR
	56/ 2007-08	Second	2.55	Ganesh Parmar	14% above SOR
				MB Brothers	16% above SOR
	56/ 2007-08	Second	2.53	Shiv Construction	16.97% above SOR
				MB Brothers	14% above SOR
56/ 2007-08	Second	3.84	Shiv Construction	14.50% above SOR	
			MB Brothers	16% above SOR	
56/ 2007-08	Second	1.59	Shiv Construction	14.25% above SOR	
			Praful Kumar Shukla	16.50% above SOR	
56/ 2007-08	Second	1.55	Shiv Construction	17% above SOR	
			Praful Kumar Shukla	14% above SOR	
<b>Shahdol</b>	06/ 2008-09	First		Ganesh Rig	63% above SOR
				Shivam drilling	64% above SOR
	06/ 2008-09	First		Ganesh Rig	63.5% above SOR
				Shivam drilling	64% above SOR
	06/ 2008-09	First		Ganesh Rig	65.5% above SOR
				Shivam drilling	63.5% above SOR
	06/ 2008-09	First		Ganesh Rig	65.5% above SOR
			Shivam drilling	63% above SOR	
06/ 2008-09	First		Ganesh Rig	66% above SOR	



1	2	3	4	5	6
				Shivam drilling	63.5% above SOR
	07/ 2008-09	First	0.52	Subhash Mishra	38% above SOR
				Uttam Mishra	40% above SOR
	07/ 2008-09	First	1.80	Subhash Mishra	37% above SOR
				Uttam Mishra	36% above SOR
	08/ 2008-09	First	1.84	Subhash Mishra	38% above SOR
				Uttam Mishra	42% above SOR
	08/ 2008-09	First	1.84	Subhash Mishra	38% above SOR
				Uttam Mishra	43% above SOR
	08/ 2008-09	First	1.84	Subhash Mishra	39.50% above SOR
				Uttam Mishra	38.50% above SOR
	25/ 2008-09	First	1.90	Subhash Mishra	16% above SOR
				Uttam Mishra	19% above SOR
	25/ 2008-09	First	1.75	Subhash Mishra	18% above SOR
				Uttam Mishra	16.5% above SOR
	26/ 2008-09	First	10.00	RB Gupta	10.53 lakh
				KB Gupta	10.48 lakh
	26/ 2008-09	First	9.50	RB Gupta	9.99 lakh
				KB Gupta	10.10 lakh
	26/ 2008-09	First	7.00	RB Gupta	8.90 lakh
				KB Gupta	8.67 lakh
	26/ 2008-09	First	7.50	RB Gupta	8.88 lakh
				KB Gupta	9.00 lakh
	26/ 2008-09	First	7.00	RB Gupta	8.68 lakh
				KB Gupta	8.91 lakh
	08/ 2008-09	First	1.84	Mumtaj Ahmed	39% above SOR
				Ibrahim Ahmed	41% above SOR
	08/ 2008-09	First	1.84	Mumtaj Ahmed	40% above SOR
				Ibrahim Ahmed	39% above SOR
	08/ 2008-09	First	1.84	Mumtaj Ahmed	40% above SOR
				Ibrahim Ahmed	38% above SOR
	08/ 2008-09	First	1.84	Mumtaj Ahmed	41% above SOR
				Ibrahim Ahmed	39% above SOR
<b>Chhattarpur</b>	70/ 2008-09	First	6.4	KB Gupta	9.20 lakh
				RB Gupta	8.85 lakh
	70/ 2008-09	First	6.92	KB Gupta	8.85 lakh
				RB Gupta	9.30 lakh
	70/ 2008-09	First	12.3	KB Gupta	13.00 lakh
				RB Gupta	12.68 lakh
	70/ 2008-09	First	14.8	KB Gupta	13.00 lakh
				RB Gupta	13.90 lakh
	28/ 2008-09	First	6.6	KB Gupta	8.85 lakh
				Ravindra Dubey	9.00 lakh
	28/ 2008-09	First	4.6	KB Gupta	5.65 lakh
				Ravindra Dubey	5.95 lakh
	28/ 2008-09	First	5	KB Gupta	7.05 lakh
				Ravindra Dubey	6.85 lakh
	28/ 2008-09	First	5.55	KB Gupta	7.64 lakh
				Ravindra Dubey	7.90 lakh
	28/ 2008-09	First	5	KB Gupta	7.05 lakh
				Ravindra Dubey	6.85 lakh
	28/ 2008-09	First	5	KB Gupta	7.00 lakh
				Ravindra Dubey	6.80 lakh

Appendix-3.3

(Reference: Paragraph 3.1.8.1, Page 128)

Statement showing departmental execution of work without approval of competent authority

Sl.No	Name of Scheme	Name of block	Name of Sub-Engineer S/Shri	No. of vouchers	Actual Amount paid (In Rupees)	Amount for which measurement recorded in MB (In Rupees)	M.B.No/ Page
1	2	3	4	5	6	7	8
1	Bohariband	Bohariband	S.R.Mehra	150@5000 + 26@4840 (176)	875840		
2	Pachpedi		R.K.Paroché	80@5000 + 19@4840 (99)	491960		
3	Dhoori	Bohariband	S.R.Mehra	36 @ 5000+ 4840	184840	25000	155/45-52
4	Chapara	Bohariband	R.K.Paroché	114@5000	570000		
5	Sunkui/ Sunkai	Dheemerkheda	R.K.Paroché	47@5000 + 19@4840 (66)	326960		
6	Kachargaon chota	Dheemerkheda	R.P.Upadhyay	94 @4840	454960	387200	257/11-15
7	Goonda	Dheemerkheda	R.P.Upadhyay	85 @ 4840	411400	387200	257/6-10
8	Barehata	Dheemerkheda	R.P.Upadhyay	82 @ 5000	410000	375000	208/1-6
9	Mohtara	Bohariband	R.S.Choudhary	89@ 5000 + 41 @ 4840	643440	210000	246 & 291
10	Chargawa	Bohariband	R.S.Choudhary	179 @ 5000 + 21 @ 4840 (200)	996640	No specific progress of work	246 & 291
11	Pipariyashukl		R.P.Upadhyaya	87 @ 4840	421080	389990	257/1-5
12	Devri/Deori		R.P.Upadhyaya	51 @ 4840	246840	77440	208/47-50
13	Khamtara	Dheemerkheda	R.K.Paroché	94 @ 5000	470000	0	241/111-132 (these are blank and issued to Shri. R.S.Choudhary)
14	Khamtara	Bohariband	R.S.Choudhary	92 @ 4840 + 65 @ 5000	687280	325000	241/1-5
15	Mehner	Dheemerkheda	R.K.Paroché	51 @ 5000 + 19 @ 4840	346960	0	no reference
16	Badkheda	Bohariband	R.S.Choudhary	269 @ 5000	1339400	980000	246, 291
17	Khirhani	Bohariband	S.R.Mehra	116 @ 5000 + 34 @ 4840	744560	500200	298/3-6
18	Sleemanabad	Bohariband	R.P.Upadhyay	159 @ 5000	795000	600000	208/36-41
19	Bachaiya	Bohariband	S.R.Mehra	25 @ 4840 + 69 @ 5000	466000	0	no reference
20	Khamha	Dheemerkheda	R.P.Upadhyay	101 @ 4840	488840	387200	257/16-20
21	Sihudi (Bakal)	Bohariband	R.K.Paroché	69 @ 5000	345000	0	no reference
22	Parsel			2 @5000 + 24 @ 4840	126160	0	no reference
23	Pondi khurd	Dheemerkheda		70 @ 4840 (02/09 and 03/09) + 7 @ 5000 (07/2008)	373800	0	no reference
24	Antarveda	Dheemerkheda	R.P Upadhyay for dept work and Shri. R.K.Paroché for agreed work	49@5000 + 21 @ 4840	342160	0	no reference

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
25	Gauraha	Dheemerkheda	S.R.Mehra	30 @ 4840	145200	0	0
26	Thirri		R.P.Upadhyay	45 @ 4840	217800	387200	257/26-30
27	Bihariya		R.P.Upadhyay	36 @ 4840	174240	338800	257/21-25
28	Murwari	Dheemerkheda	R.K.Paroché	13 @ 4840 (May 2009) + 4 @ 5000	82920	no record/ no progress	0
29	Khamariya	Bohariband	S.R.Mehra	122 @ 4840 + Proportionate progress of Rs. 172000 (M.B- 298/P- 29) for 1100 m pipe	762480	172000	298/29
30	Khamariya	Dheemerkheda	R.K.Paroché	134 @ 5000	670000	390000	299/6-10
31	Pondikala	Bohariband	R.P.Upadhyay	30 @ 5000	150000	50000	208/14-16
32	Gudari		S.R.mehra	116 @ 5000 + 28 @ 4840	725520	650000	298/21,23,27,29
			<b>Total</b>		<b>15487280</b>		

Appendix-3.4

(Reference: Paragraph 3.1.8.2, Page 129)

Statement showing short progress of work (as recorded in vouchers)

Sl.No.	Name of Scheme	Name of Block	Name of Sub-Engineer S/Shri.	Estimated cost for laying of pipe (Rs)	Actual Amount paid (Rs)	Unauthorised execution beyond 10 percent of estimate (Rs)	Progress after reduction of 9.09 % from estimated cost on SOR rates(as per provision of SOR for departmental works) and addition of prevailing tender percent of 30 percent (Amount in Rs)					
							Adjusted Amount of Progress	Payment made per voucher	Short progress per voucher	No of payments ie: Vouchers	Total amount of short progress	Total for scheme
1	Bohariband	Bohariband	S.R.Mehra	40,500	875840	831290	2804	5000	2196	83	182268	
						0	3156	5000	1844	59	108796	
						0	2688	5000	2312	8	18496	
						0	2688	4840	2152	26	55952	365512
2	Pachpedi		R.K.Paroché		491960	491960	2945	5000	2055	80	164400	
						0	2945	4840	1895	19	36005	200405
3	Dhoori	Bohariband	S.R.Mehra		184840	184840	4122	5000	878	36	31608	
						0	4122	4840	718	1	718	32326
4	Chapara	Bohariband	R.K.Paroché	121500	570000	436350	2061	5000	2939	114	335046	335046
5	Sunkui/ Sunkai	Dheemerkheda	R.K.Paroché	162000	326960	148760	3154	5000	1846	47	86762	
						0	3154	4840	1686	19	32034	118796
6	Kachargaon chota	Dheemerkheda	R.P.Upadhyay	97500	454960	347710	2409	4840	2431	94	194439	194439
7	Goonda	Dheemerkheda	R.P.Upadhyay		411400	411400	2409	5000	2591	85	189401	189401
8	Barehata	Dheemerkheda	R.P.Upadhyay	97500	410000	302750	178265	410000	231735	1	231735	231735
9	Mohtara	Bohariband	R.S.Choudhary	31200	643440	609120	2097	5000	2903	130	377390	377390
10	Chargawa	Bohariband	R.S.Choudhary		996640	996640	2153	5000	2847	58	165126	
						0	2162	5000	2838	121	343398	
						0	2153	4840	2687	21	56427	564951
11	Pipariyashukl		R.P.Upadhyaya	97500	421080	313830	2396	4840	2444	87	181068	181068
12	Devri/Deori		R.P.Upadhyaya	175500	246840	53790	2396	4840	2444	51	106144	106144
13	Thirri		R.P.Upadhyay		217800	217800	2396	4840	2444	45	93668	93668
14	Bihariya		R.P.Upadhyay		174240	174240	2396	4840	2444	36	74925	74925
15	Khamtara	Dheemerkheda	R.K.Paroché	0	470000	470000	2799	5000	2201	94	206894	206894
16	Mehner	Dheemerkheda	R.K.Paroché	156600	346960	174700	2945	5000	2055	51	104805	104805
						0	2945	4840	1895	19	36005	36005
17	Badkheda		R.S.Choudhary	156600	1339400	1167140	2152	5000	2848	269	766112	766112

Sl.No.	Name of Scheme	Name of Block	Name of Sub-Engineer S/Shri.	Estimated cost for laying of pipe (Rs)	Actual Amount paid (Rs)	Unauthorised execution beyond 10 percent of estimate (Rs)	Progress after reduction of 9.09 % from estimated cost on SOR rates(as per provision of SOR for departmental works) and addition of prevailing tender percent of 30 percent (Amount in Rs)					
							Adjusted Amount of Progress	Payment made per voucher	Short progress per voucher	No of payments ie: Vouchers	Total amount of short progress	Total for scheme
18	Khirhani	Bohariband	S.R.Mehra		744560	744560	3168	5000	1832	116	212512	
						0	3168	4840	1672	34	56848	269360
19	Khamtara	Bohariband	R.S.Choudhary	94500	687280	583330	2118	5000	2882	65	187330	
							2153	4840	2687	92	247204	434534
20	Sleemanabad	Bohariband	R.P.Upadhyay	121500	795000	661350	3165	5000	1835	159	291765	291765
21	Bachaiya	Bohariband		153000	466000	297700	2646	5000	2354	48	112992	
							2674	4840	2166	25	54150	
							2798	5000	2202	21	46242	213384
22	Khamha	Dheemerkheda	R.P.Upadhyay		488840	488840	2484	4840	2356	101	201318	201318
23	Sihudi (Bakal)	Bohariband	R.K.Paroché	97500	345000	237750	2181	5000	2819	69	194511	194511
24	Antarveda	Dheemerkheda	R.P Upadhyay for dept work and Shri. R.K.Paroché for agreed work		342160	342160	0	0	0		no progress	0
25	Gauraha	Dheemerkheda	S.R.Mehra		145200	145200	2852	4840	1988	30	59640	59640
26	Khamariya	Bohariband	S.R.Mehra	0	762480	762480	2846	4840	1994	122	243268	243268
27	Pondikala	Bohariband	R.P.Upadhyay	0	150000	150000			150000 - 50000 as per MB		100000	100000
28	Khamariya	Dheemerkheda	R.K.Paroché	0	670000	670000	2587	5000	2413	134	323342	323342
29	Parsel			97,500	126160	18910	0	0	0		no progress	0
30	Gudrai		S.R.mehra	0	725520	725520	2677	4840	2163	28	60564	
							2798	5000	2202	118	259836	320400

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Sl.No.	Name of Scheme	Name of Block	Name of Sub-Engineer S/Shri.	Estimated cost for laying of pipe (Rs)	Actual Amount paid (Rs)	Unauthorised execution beyond 10 percent of estimate (Rs)	Progress after reduction of 9.09 % from estimated cost on SOR rates(as per provision of SOR for departmental works) and addition of prevailing tender percent of 30 percent (Amount in Rs)					
							Adjusted Amount of Progress	Payment made per voucher	Short progress per voucher	No of payments ie: Vouchers	Total amount of short progress	Total for scheme
31	Murwari	Dheemerkheda	R.K.Paroché	0	82920	82920	0	0	0		no progress	
32	Pondi khurd		R.P.Upadhyay	81,000	373800	284700	0	0	0		no progress	0
<b>Total</b>				<b>1781400</b>	<b>15487280</b>	<b>13527740</b>						<b>6831144</b> i.e. Rs 68.31 lakh

## Appendix-3.5

(Reference: Paragraph 3.1.9.5, Page 133)

## Statement showing details of purchase of UPVC pipes from MPLUN on USR Rates

Sl. No.	Brief particulars of material supplied	Date of placing supply order	Quantity	Per unit rate (In rupees) (USR 2002)	Amount
1.	UPVC Casing pipe 125 mm	7203/05.09.07	1470 Mtrs	290	426300.00
	UPVC Casing pipe 150 mm		695 Mtrs	419	291205.00
2.	UPVC Casing pipe 100 mm	8602/19.10.07	28181 Mtrs	182	5128942.00
	UPVC Casing pipe 125 mm		16560 Mtrs	290	4802400.00
	UPVC Casing pipe 150 mm		4130 Mtrs	419	1730470.00
3.	UPVC Casing pipe 125 mm	10346/18.12.07	680 Mtrs	290	197200.00
	UPVC Casing pipe 150 mm		220 Mtrs	419	92180.00
4.	UPVC Casing pipe 125 mm	1155/18.08.08	15214 Mtrs	290	4412060.00
	UPVC Casing pipe 150 mm		7881 Mtrs	419	3302139.00
5.	UPVC Casing pipe 100 mm	1559/31.01.08	600 Mtrs	182	109200.00
	UPVC Casing pipe 125 mm		2970 Mtrs	290	861300.00
	UPVC Casing pipe 150 mm		9536 Mtrs	419	3995584.00
6.	UPVC Casing pipe 100 mm	1564/31.01.08	5190 Mtrs	182	944580.00
	UPVC Casing pipe 125 mm		7525 Mtrs	290	2182250.00
	UPVC Casing pipe 150 mm		6075 Mtrs	419	2545425.00
7.	UPVC Casing pipe 125 mm	4686/16.05.08	15010 Mtrs	290	4352900.00
	UPVC Casing pipe 150 mm		9500 Mtrs	419	3980500.00
8.	UPVC Casing pipe 100 mm	4688/16.05.08	87000 Mtrs	182	15834000.00
	UPVC Casing pipe 125 mm		12288 Mtrs	290	3563520.00
	UPVC Casing pipe 150 mm		2000 Mtrs	419	838000.00
9.	UPVC Casing pipe 100 mm	11135/19.12.08	10100 Mtrs	182	1838200.00
	UPVC Casing pipe 125 mm		8628 Mtrs	290	2502120.00
	UPVC Casing pipe 150 mm		17070 Mtrs	419	7152330.00
	UPVC Casing pipe 200 mm		7500 Mtrs	644	4830000.00
	<b>Total</b>				<b>75912805.00</b>
					<b>i.e. Rs 7.59 crore</b>