

Appendix I
Status of immunisation of children above five years
(Reference: Paragraph 1.2.10.2; Page: 35)

Year	DT (five years and above)			TT (10 years)			TT (16 years)		
	Target	Achievement	Percentage of achievement	Target	Achievement	Percentage of achievement	Target	Achievement	Percentage of achievement
2005-06	511619	481521	94	511619	510971	100	511619	499793	98
2006-07	529720	412516	78	540674	351349	65	534042	381515	71
2007-08	510667	379557	74	499154	318494	64	500816	263749	53
2008-09	531867	321659	60	462923	392050	85	462412	333149	72

Source: Health Statistics brought out by the Director of Health Services every year

Appendix II
Status of administration of Vitamin A solution to children
(Reference: Paragraph 1.2.10.2, Page: 35)

District audited	Year	Target	Actual achievement					
			1 st dose	Per-centage	2 nd dose	Per-centage	3 rd to 5 th dose	Per-centage
Palakkad	2005-06	48500	39435	81	37999	78	41564	86
	2006-07	47475	12222	26	11802	25	11767	25
	2007-08	47095	21742	46	22344	47	17044	36
	2008-09	47430	21523	45	18442	39	13955	29
Thiruvananthapuram	2005-06	59900	50061	84	49090	82	48042	80
	2006-07	60485	20698	34	19985	33	23700	39
	2007-08	61920	28010	45	27187	44	21355	34
	2008-09	57630	21305	37	20628	36	19108	33
Wayanad	2005-06	75180	13542	18	12498	17	12733	20
	2006-07	77480	4518	6	4132	5	7430	9
	2007-08	65418	8712	13	8428	13	5845	9
	2008-09	72125	7622	11	9227	13	7446	10

Source: Records of District Medical Officer of Health

Appendix III
Statement of income and expenses of e-kendras
(Reference: Paragraph 1.4.12; Page 61)

Sl No.	Activity/Item	Proposed in project (Rupees)	Found in audit (Rupees)
		Average monthly income	
1	Training (e-vidya)	9,000 (Rs 450 x 20 nos.)	2,135 ¹²³
2	Kids Club (project for students)	2,500 (Rs 50 x 50 nos.)	1,086 ¹²⁴
3	Internet browsing	6,000 (Rs 20 x 300 Hrs)	1,220
4	e-pay of bills	2,500 (Rs 5 x 500)	1,060 ¹²⁵
5	Data entry works and other activities	1,000	179
6	e-filing		2,689 ¹²⁶
7	e-ticketing		203 ¹²⁷
8	Non-project activities		5,677 ¹²⁸
	Total income	21,000	14,249
Average monthly expenses			
1	Rent	1,000	2,022
2	Electricity	1,000	1,073
3	Internet	1,000	1,283
4	Staff salary	4,500	6,112
5	Miscellaneous	500	
6	Advertisement	1,000	1,000
7	Loan account	3,000	3,000 ¹²⁹
8	Hardware maintenance		828
	Total expenses	12,000	15,318
	Net proceeds	9,000	(-)1,069

Source: Vision document of Akshaya and result of survey conducted by Audit

¹²³ Average includes 6 ACEs, who have customized the course with more content and duration with enhanced fee. Excluding those, the average was Rs 1,104.

¹²⁴ Only 25 out of 60 ACEs surveyed were conducting course. Hence average of 25 adopted.

¹²⁵ Only 46 out of 60 ACEs surveyed were doing e-payment. Hence average of 46 adopted.

¹²⁶ Only 34 out of 60 ACEs were permitted to do e-filing. Hence average of 34 adopted.

¹²⁷ Only 25 per cent were doing e-ticketing (average limited to 20 per cent since 5 per cent had other business tie-up).

¹²⁸ Average includes 11 ACEs, who were already established training centres, with income of Rs 10,000 or higher. Excluding those, the average was Rs 2,604.

¹²⁹ The figure adopted by the department has been taken as such, since the ACEs could not furnish the exact rate of interest in view of penal interest.

Appendix IV

**Calculation of extra expenditure
(Reference: Paragraph 2.2.4; Page: 76)**

Quantity of clubbed items executed	819332 dm ³
Rate per 10 dm ³	Rs 96.13
Amount	Rs 78,76,239
Tender premium 24.6%	Rs 19,37,555
Total Paid 'A'	Rs 98,13,794
Cost of work at original rates deck slab (item 12)	
383000 dm ³ @ Rs 89 per 10 dm ³	Rs 34,08,700
other works (item 11)	
436332 dm ³ @ Rs 49 per 10 dm ³	Rs 21,38,027
Total	Rs 55,46,727
Tender premium 24.6%	Rs 13,64,494
Grant total 'B'	Rs 69,11,221
Difference between 'A' and 'B' i.e., 'I'	Rs 29,02,573
River bed concrete	
1,82,470 dm ³ @ Rs 28 per 10 dm ³	Rs 5,10,916
Tender premium 24.6%	Rs 1,25,685
Total II	Rs 6,36,601
Extra Expenditure I+II	Rs 35,39,114

Appendix V
Department-wise details of outstanding inspection reports and audit paragraphs as on 30 June 2009
(Reference: Paragraph 2.5.6; Page: 95)

Sl. No.	Department	Inspection reports	Audit paragraphs
1.	Agriculture	482	3019
2.	Co-operation	68	235
3.	Cultural Affairs	95	425
4.	Election	3	10
5.	Finance	297	878
6.	Fisheries and Ports	82	325
7.	Food and Civil Supplies	94	356
8.	Forest and Wildlife	326	891
9.	General Administration	5	24
10.	General Education	1208	4864
11.	Health and Family Welfare	1052	5572
12.	Higher Education	917	3687
13.	Home	345	1291
14.	Industries	101	493
15.	Information Technology	12	77
16.	Information and Public Relations	38	123
17.	Kerala Public Service Commission	9	24
18.	Labour and Rehabilitation	163	492
19.	Law	1	2
20.	Legislature Secretariat	6	23
21.	Local Self Government	270	1025
22.	Planning and Economic Affairs	27	94
23.	Power	13	100
24.	Printing and Stationery	17	71
25.	Public Works	295	1625
26.	Revenue	287	1028
27.	Taxes	74	146
28.	Scheduled Castes and Scheduled Tribes Development	224	856
29.	Social Welfare	13	51
30.	Tourism	22	133
31.	Transport	28	57
32.	Water Resources	267	1065
33.	Science and Technology	41	269
34.	Personnel and Administrative Reforms	5	23
35.	Housing	9	82
Total		6896	29436

Appendix VI
Status of outstanding inspection reports and paras in the Police and
Treasury departments
(Reference: Paragraph 2.5.6; Page: 95)

(a) Yearly analysis

(Rupees in crore)

Period	Police			Treasury		
	Number of IRs	Number of paragraphs	Money value	Number of IRs	Number of paragraphs	Money value
Up to 2004-05	15	19	5.96	2	8	1.72
2005-06	21	51	55.62	1	2	0.23
2006-07	25	98	50.88	1	2	0.01
2007-08	40	228	52.77	1	3	0.03
2008-09	38	301	180.71	2	11	1.56
Total	139	697	345.94	7	26	3.55

(b) Nature of irregularities

(Rupees in crore)

Sl. No.	Nature of irregularity	Police		Treasury	
		Paragraphs	Amount	Paragraphs	Amount
1.	Lapses in implementation of scheme	9	7.14	...	...
2.	Excess/Under-utilisation of Budget provision	31	49.90	...	...
3.	Irregularities in maintenance of TP, PD, TSB, Bank, etc., accounts.	2	...	...	...
4.	Maintenance of Service Book and wrong Pay Fixation	170	0.87	4	0.01
5.	Other establishment matters	285	38.47	13	0.19
6.	Stores and stock including motor vehicle and computer	62	6.84	6	1.66
7.	Internal control mechanism	21	...	...	...
8.	DCB - pending adjustment	45	113.70	...	...
9.	Others	72	129.02	3	1.69
	Total	697	345.94	26	3.55

Appendix VII
List of audit paras for which Action Taken Notes have not been furnished
by the Government
(Reference: Paragraph 2.5.7;Page: 95)

Sl No	Name of department	Audit Report for the year	Para Number	Total
1.	Co-operation	2006-07	5.1	1
2.	Environment	2006-07	3.3	1
3.	Fisheries and Ports	2003-04	3.2	1
4.	Forest and Wildlife	2005-06	3.3 , Chapter I (Vol II)	3
		2006-07	4.5.3	
5.	Food, Civil Supplies and Consumer Affairs	2004-05	3.1	2
		2005-06	3.2	
6.	General Education	2006-07	4.1.1,4.4.1	2
7.	General Admn (Tourism)	2004-05	5.1	1
8.	Health and Family Welfare	2002-03	5.1	6
		2003-04	3.2,4.4.1,4.7.3,4.7.4	
		2005-06	4.1.1	
9.	Home	2006-07	3.2	1
10.	Industries	2003-04	5.1	1
11.	Local Self Government	2003-04	4.4.3,4.4.4	4
		2004-05	4.6.3	
		2005-06	4.5.4	
12.	Public Works	2006-07	4.1.4,4.2.1,4.3.4,4.3.5	4
13.	Revenue	2003-04	4.7.7	2
		2006-07	4.2.2	
14.	SC/ST Development	2004-05	4.4.7	2
		2006-07	3.4	
15.	Social Welfare	2006-07	3.1	1
16.	Water Resources	2003-04	3.2	5
		2004-05	4.2.2	
		2006-07	4.1.4,4.3.7,4.3.8	
Total				37

2003-04: Para 3.2- relates to Fisheries, Water Resources and Health and Family Welfare Departments

2006-07: Para 4.1.4- Water Resources and Public Works